

CALL TO ORDER

PRESENTATIONS

1. B. J. Worthington – Brief Update
2. James Chavez and Mike Evans - Status of HSC

PUBLIC HEARING REGARDING ZONING

- CZ-2-2013:** Application of B & S Development Lucien Connell III & Alice Connell from M-1 Light Industrial District to AG Agricultural District / R-1A Single Family Residential District / R-4 Multiple Family Residential District
- CZ-3-2013:** Application of David Welch from R-1 Single Family Residential District to R-3 Three Family Residential District

RESOLUTIONS

- 13-4-1:** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2012-13 School Budget
- 13-4-2:** Resolution to Acquire Certain Real Estate Adjoining South Guthrie Community Center

REPORTS

1. Carolyn Bowers, County Mayor Appointments
2. John Patterson, Airport Quarterly Report

REPORTS FILED

1. Minutes from March 11, 2013

ANNOUNCEMENTS

ADJOURN

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
B & S DEVELOPMENT LUCIEN CONNELL III & ALICE CONNELL**

WHEREAS, an application for a zone change from M-1 Light Industrial District to AG Agricultural District / R-1A Single Family Residential District / R-4 Multiple Family Residential District has been submitted by B & S Development / Lucien Connell III & Alice Connell and

WHEREAS, said property is identified as County Tax Map 057, parcel 021.00 (portion), containing 147.67 +/- acres, situated in Civil District 13, located NORTHEAST OF INTERSTATE 24, SOUTH OF INTERNATIONAL BLVD. SOUTH OF ROSSVIEW ROAD; and

WHEREAS, said property is described as follows:

“EXHIBIT A”

WHEREAS, the Planning Commission staff recommends _____ and the Regional Planning Commission recommends _____ of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of April, 2013, that the zone classification of the property of B & S Development / Lucien Connell III & Alice Connell from M-1 to AG / R-1A / R-4 is hereby approved.

Duly passed and approved this 8th day of April, 2013.

Sponsor David A. Pappie
Commissioner _____
Approved _____
County Mayor

Attested: _____
County Clerk

"EXHIBIT A"

Beginning at point in the southwest corner of B & S Development property, also being the northwest corner of the L.C. Connell III property as recorded in ORV 1422, Page 982 ROMCT, lying North 06 degrees 55 minutes 47 seconds East for 794.89 feet from the southwest corner of the Connell property; Thence along the east property line of Alice Connell property as recorded in ORV 146, Page 921 ROMCT, North 06 degrees 55 minutes 47 seconds East for 534.17 feet; Thence leaving the Connell east property line on a new zone line for the following 11 calls: South 83 degrees 04 minutes 13 seconds East for 130.00 feet North 86 degrees 58 minutes 28 seconds East for 103.66 feet North 10 degrees 25 minutes 58 seconds East for 109.07 feet; North 01 degrees 04 minutes 39 seconds East for 161.23 feet; North 33 degrees 56 minutes 45 seconds West for 489.12 feet; North 26 degrees 01 minutes 47 seconds West for 79.04 feet; North 78 degrees 16 minutes 06 seconds East for 150.14 feet; North 89 degrees 58 minutes 07 seconds East for 53.11 feet; North 82 degrees 10 minutes 54 seconds East for 182.71 feet; North 82 degrees 45 minutes 09 seconds East for 352.76 feet; North 80 degrees 28 minutes 27 seconds East for 782.74 feet, to the west property line of the L. C. Connell, III property as recorded in ORV 1422, Page 982 ROMCT, also being the northeast corner of herein described parcel; Thence along the west property line of said Connell property, South 08 degrees 44 minutes 50 seconds West for 1,264.16 feet a point; Thence continuing along Connell property, South 08 degrees 44 minutes 51 seconds West for 391.37 feet to a point, being the southeast corner of herein described parcel; Thence continuing along Connell property, North 83 degrees 36 minutes 30 seconds West for 1,271.13 feet to the point of beginning, said parcel containing 41.89 acres, more or less. (M-1 to R-1A) (Tax Map 058, Parcel 001.00 p/o)

Beginning at point in the east property line of the James Reese property as recorded in ORV 824, Page 2815 ROMCT, lying South 01 degrees 33 minutes 20 seconds East for 713.28 feet from the south right of way of Rossvie Road and the northwest corner of said B & S Development property; Thence leaving the Reese east property line on a new zone line for the following five (5) calls: North 88 degrees 26 minutes 40 seconds East for 95.21 feet; North 83 degrees 50 minutes 20 seconds East for 165.14 feet; North 81 degrees 59 minutes 54 seconds East for 639.76 feet; North 83 degrees 03 minutes 42 seconds East for 688.41 feet; North 09 degrees 54 minutes 12 seconds West for 378.00 feet to the southwest corner of the L. C. Connell, III property as recorded in ORV 1422, Page 982 ROMCT, also being the northeast corner of herein described parcel; Thence along the south property line of said Connell property, South 85 degrees 15 minutes 06 seconds East for 627.44 feet a point; Thence continuing along Connell property, South 08 degrees 44 minutes 50 seconds West for 1,001.48 feet to a point, being the southeast corner of herein described parcel; Thence leaving said Connell property on a new zone line for the following 11 calls, South 80 degrees 28 minutes 27 seconds West for 782.74 feet; South 82 degrees 45 minutes 09 seconds West for 352.76 feet; South 82 degrees 10 minutes 54 seconds West for 182.71 feet; South 89 degrees 58 minutes 07 seconds West for 53.11 feet; South 78 degrees 16 minutes 06 seconds West for 150.14 feet; South 26 degrees 01 minutes 47 seconds East for 79.04 feet; South 33 degrees 56 minutes 45 seconds East for 489.12 feet; South 01 degrees 04 minutes 39 seconds West for 161.23 feet; South 10 degrees 25 minutes 58 seconds West for 109.07 feet; South 86 degrees 58 minutes 28 seconds West for 103.66 feet; North 83 degrees 04 minutes 13 seconds West for 130.00 feet to the east property line of the Alice Connell property as recorded in ORV 146, Page 921 ROMCT, also being the southwest corner of herein described parcel; Thence along Connell east property line, North 06 degrees 55 minutes 47 seconds East for 246.20 feet; Thence continuing along Connell property line, North 81 degrees 49 minutes 13 seconds West for 557.88 feet; Thence continuing along Connell property, North 02 degrees 20 minutes 27 seconds West for 487.60 feet to the northeast corner of the Ida Collier property, no deed found, lying in the south property line of Timothy Childress property as recorded in ORV 843, Page 452 ROMCT; Thence along the south property line, South 89 degrees 15 minutes 45 seconds East for 25.85 feet to the southeast corner of Childress property; Thence along Childress east property line and along the east property line of James Reese property as recorded in ORV 824, Page 2815 ROMCT, North 01 degrees 33 minutes 20 seconds West for 630.96 feet to the point of beginning, said parcel containing 46.68 acres, more or less. (M-1 to R-4) (Tax Map 058, Parcel 001.00 p/o)

Beginning at a point in the north right of way of said Interstate 24, said point of beginning being further described as the south corner of the said Alice Connell property and the west corner of the L.C. Connell Property as recorded in ORV 416, Pg. 687 R.O.M.C.T.; Thence leaving said north right of way along Alice Connell east property line, North 05 degrees 59 minutes 40 seconds East for a distance of 333.05 feet to a point, said point being "The True Point of Beginning"; Thence on a new zone line, South 88 degrees 26 minutes 39 seconds West for a distance of 346.89 feet to a point, said point lying in the north right-of-way of said Interstate 24; Thence along the south property line of said Alice Connell property, North 44 degrees 06 minutes 41 seconds West for a distance of 36.59 feet to a point; Thence on a new zone line, North 01 degrees 33 minutes 21 seconds West for a distance of 1314.97 feet to a point, said point being the west property corner of the B & S Development Property as recorded in ORV 1145, Pg. 1486 ; Thence leaving the west property corner of said B & S Development Property, South 81 degrees 49 minutes 13 seconds East for a distance of 557.88 feet to a point; Thence leaving said east line along the west line of said B & Development property, South 06 degrees 55 minutes 47 seconds West for a distance of 780.38 feet to a point; Thence along the west line of said L.C. Connell Jr property, South 05 degrees 59 minutes 40 seconds West for a distance of 479.91 feet to the "True Point of Beginning". said tract-containing 13.7 acres more or less. (M-1 to AG) (Tax Map 057, Parcel 21.00 p/o)

Beginning at a point at the northwest corner of said L.C. Connell Jr. Property, said point of beginning being further described as the northeast corner of the B & S Development Property as recorded in ORV 1145, Pg. 1486 R.O.M.C.T.; Thence leaving said northwest corner, South 52 degrees 06 minutes 39 seconds East for a distance of 905.13 feet to a point, said point being "The True Point of Beginning"; Thence on a new zone line, North 88 degrees 26 minutes 39 seconds West for a distance of 254.30 feet to a point; Thence continuing along the new zone line of said L.C. Connell Jr. Property, South 01 degrees 33 minutes 21 seconds East for a distance of 2914.16 feet to a point; Thence continuing along a new zone line, South 88 degrees 26 minutes 39 seconds West for a distance of 2051.49 feet to a point, said point lying in the east property line of the Alice Connell Property as recorded in ORV 146, Pg. 921 ; Thence along the east line of said Alice Connell Property, North 05 degrees 59 minutes 40 seconds East for a distance of 479.91 feet to a point, said point being southwest corner of said B & S Development Property; Thence leaving said southwest corner of said B & Development property, South 83 degrees 36 minutes 30 seconds East for a distance of 1271.13 feet to a point, said point being the southeast corner of said B & S Development Property; Thence leaving the southeast corner of said B & S property, North 08 degrees 44 minutes 50 seconds East for a distance of 2657.00 feet to the " True Point of Beginning". Said tract-containing 46.1 acres more or less. (M-1 to AG) (Tax Map 058, Parcel 4.05 p/o)

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
DAVID WELCH**

WHEREAS, an application for a zone change from R-1 Single-Family Residential District to R-3 Three Family Residential District has been submitted by David Welch and

WHEREAS, said property is identified as County Tax Map 082, parcel 169.00 & 170.00, containing 2.36 +/- acres, situated in Civil District 13, located fronting on the north side of Highway 41-A South 1450 +/- feet northwest of the 41-A South and Sango Road intersection.; and

WHEREAS, said property is described as follows:

Beginning at a new iron pin in the north margin of Highway 41-A South, said iron pin being west 883 feet from centerline intersection of Sango Road and Highway 41-A South, thence, along the said margin on a curve turning to the left with an arc length of 226.91', with a radius of 11511.16', with a chord bearing of North 71 Degrees 42 Minutes 16 Seconds West, with a chord length of 226.90' to a new iron pin, thence leaving the margin of Highway 41-A South North 09 Degrees 47 Minutes 18 Seconds East 402.21' to an old iron pin; thence along the Robert C. Forte property South 83 Degrees 27 Minutes 21 Seconds East 128.27' to an old iron pin; thence South 89 Degrees 25 Minutes 07 Seconds East 129.22' to an old iron pin; thence along the Priscilla Bagwell property South 13 Degrees 38 Minutes 19 Seconds West 464.76 to the point of beginning having an area of 2.36 acres (R-1 to R-3) (Tax Map 082, Parcels 169.00 & 170.00)

WHEREAS, the Planning Commission staff recommends _____ and the Regional Planning Commission recommends _____ of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of April, 2013, that the zone classification of the property of David Welch from R-1 to R-3 is hereby approved.

Duly passed and approved this 8th day of April, 2013.

Sponsor David A. Rippe
Commissioner _____
Approved _____
County Mayor

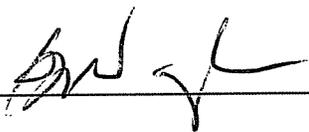
Attested: _____
County Clerk

RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROVING
AMENDMENTS TO THE 2012-13
SCHOOL BUDGET

WHEREAS, the proposed amendments to the General Purpose School Fund, Federal Projects Fund, Child Nutrition Fund, and Transportation Fund Budgets reflect the most recent estimates of revenues and expenditures, and,

WHEREAS, the Clarksville-Montgomery County Board of Education has studied the attached amendments and approved them on March 12, 2013, for recommendation to the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Business Session on this 8th day of April, 2013, that the 2012-13 School Budget be amended as per the attached schedules.

Sponsor 

Commissioner _____

Approved _____
County Mayor

Attested _____
County Clerk

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Estimated Revenues

Local Revenues

Current Property Tax	28,944,942	28,944,942	-	28,944,942	
Trustees Collection - Prior Years	895,000	895,000	-	895,000	
Interest & Penalties	226,000	226,000	-	226,000	
Payments in Lieu of Taxes (Utility)	772,657	772,657	-	772,657	
Local Option Sales Tax	39,137,200	39,137,200	(1,000,000)	38,137,200	Based on current projected collections
Wheel Tax	4,065,719	4,065,719	(45,719)	4,020,000	Based on current projected collections
Business Tax	600,000	600,000	-	600,000	
Bank Excise Tax	45,300	45,300	-	45,300	
Interstate Telecommunications Tax	10,000	10,000	-	10,000	
Archives & Records Management Fee	6,300	6,300	-	6,300	
Tuition - Regular Day Students	20,000	20,000	20,000	40,000	Based on current projected collections
Criminal Background Fee	22,000	22,000	8,000	30,000	Based on current projected collections
Interest Earned	1,000	1,000	-	1,000	
Lease/Rentals	120,000	133,116	-	133,116	
Sale of Materials & Supplies	1,000	1,000	(950)	50	Based on current projected collections
Sale of Recycled Materials	1,000	1,000	-	1,000	
E-Rate Funding	242,000	242,000	(82,754)	159,246	Based on current projected collections
Misc. Refund - Other	30,000	30,000	16,000	46,000	Based on current projected collections
Sale of Equipment	300,000	300,000	(270,000)	30,000	Based on decreased sales of equipment
Damages from Individuals	500	500	-	500	
Contributions & Gifts	90,000	124,488	10,000	134,488	Local grants
Total Local Revenues	75,530,618	75,578,222	(1,345,423)	74,232,799	

State Revenues

Transition School To Work	71,628	71,628	18,372	90,000	Based on current projected collections
Basic Education Program	117,630,000	116,230,000	(418,150)	115,811,850	Based on current year student growth
Early Childhood Education	1,829,270	1,829,270	-	1,829,270	
Other State Education Funds	30,000	30,000	106,100	136,100	Based on current projected collections
Career Ladder Program	692,700	692,700	(20,000)	672,700	Based on current projected collections
Career Ladder Extended Contracts	148,100	148,100	(6,000)	142,100	Based on current projected collections
Income Tax	159,200	159,200	(24,400)	134,800	Based on current projected collections
Mixed Drink Tax	296,000	296,000	14,000	310,000	Based on current projected collections
Total State Revenues	120,856,898	119,456,898	(330,078)	119,126,820	

Federal Revenues

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Educ. of the Handicapped Act	-	-	74,483	74,483
Public Law 874 (Impact Aid)	3,600,000	3,600,000	83,700	3,683,700
JROTC	460,000	460,000	-	460,000
Adult Literacy	25,000	25,000	2,000	27,000
Total Federal Revenues	4,085,000	4,085,000	160,183	4,245,183
Non-Revenue Sources				
Insurance Recovery	25,000	25,000	70,226	95,226
Operating Transfers	395,167	395,167	16,000	411,167
Total Non-Revenue Sources	420,167	420,167	86,226	506,393
Total Revenues	200,892,683	199,540,287	(1,429,092)	198,111,195

Reimbursement for high cost expenditures
Based on actual collections
Based on current projected collections

Based on year-to-date recovery
County Contribution toward Elementary Security

Beginning Reserves and Fund Balance

Reserve for On-The-Job Injury	1,375,218	1,375,218	-	1,375,218
Reserve for Property & Liability Insurance	1,475,000	1,475,000	-	1,475,000
Reserve for Extended Contract	244,928	189,572	-	189,572
Reserve for Career Ladder	5,217	(1,635)	-	(1,635)
Total Reserves	3,100,363	3,038,155	-	3,038,155
Beginning Fund Balance	21,266,970	26,765,742	-	26,765,742
Total Reserves and Fund Balance	24,367,333	29,803,897	-	29,803,897
Total Available Funds	225,260,016	229,344,184	(1,429,092)	227,915,092

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Expenditures (Appropriations)

71100 - Regular Instruction				
Salaries	74,997,741	74,997,741	(168,075)	74,829,666
Employee Benefits	25,647,699	25,647,699	-	25,647,699
Contracted Services	2,247,783	2,397,783	17,000	2,414,783
Supplies and Materials	3,707,816	3,707,816	-	3,707,816
Other Charges	426,000	426,000	-	426,000
Equipment	25,000	25,000	10,000	35,000
Total 71100 - Regular Instruction	107,052,039	107,202,039	(141,075)	107,060,964

Based on degree/experience/positions used
Costs related to Public Chapter 426
Equipment funded by local grant

71150 - Alternative School				
Salaries	786,925	786,925	14,407	801,332
Employee Benefits	228,399	228,399	-	228,399
Contracted Services	30,600	30,600	-	30,600
Supplies and Materials	3,000	3,000	-	3,000
Total 71150 - Alternative School	1,048,924	1,048,924	14,407	1,063,331

Based on degree/experience/positions used

71200 - Special Education				
Salaries	15,594,250	15,681,550	193,003	15,874,553
Employee Benefits	5,533,352	5,552,770	-	5,552,770
Contracted Services	1,292,679	1,292,679	140,862	1,433,541
Supplies and Materials	80,210	80,210	18,621	98,831
Equipment	10,000	10,000	-	10,000
Total 71200 - Special Education	22,510,491	22,617,209	352,486	22,969,695

Based on degree/experience/positions used
Requirement for Teacher Aide Substitutes
Expenses funded by high cost reimbursement

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
71300 - Vocational Education				
Salaries	3,730,035	3,730,035	(302,944)	3,427,091
Employee Benefits	1,200,918	1,200,918	-	1,200,918
Contracted Services	84,500	84,500	-	84,500
Supplies and Materials	302,000	302,000	-	302,000
Equipment	10,000	10,000	-	10,000
Total 71300 - Vocational Education	5,327,453	5,327,453	(302,944)	5,024,509

Based on degree/experience/positions used

72110 - Student Services				
Salaries	614,656	614,656	(32,456)	582,200
Employee Benefits	194,963	194,963	-	194,963
Contracted Services	10,125	10,125	-	10,125
Supplies and Materials	3,860	3,860	-	3,860
Other Charges	5,000	5,000	-	5,000
Total 72110 - Student Services	828,604	828,604	(32,456)	796,148

Based on degree/experience/positions used

72120 - Health Services				
Salaries	890,429	890,429	(40,210)	850,219
Employee Benefits	330,113	330,113	-	330,113
Contracted Services	700	700	-	700
Supplies and Materials	18,045	18,045	-	18,045
Equipment	13,000	13,000	-	13,000
Total 72120 - Health Services	1,252,287	1,252,287	(40,210)	1,212,077

Based on degree/experience/positions used

72130 - Other Student Support				
Salaries	5,760,860	5,760,860	(134,310)	5,626,550
Employee Benefits	1,775,669	1,775,669	-	1,775,669
Contracted Services	168,488	171,783	-	171,783
Supplies and Materials	1,200	1,200	-	1,200
Total 72130 - Other Student Support	7,706,217	7,709,512	(134,310)	7,575,202

Based on degree/experience/positions used

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72210 - Regular Instruction Support					
Salaries	5,803,972	5,830,034	(92,457)	5,737,577	Based on degree/experience/positions used
Employee Benefits	1,895,240	1,898,078	7,160	1,905,238	Based on year-to-date expenditures
Contracted Services	60,640	62,740	137,600	200,340	Elementary school security
Supplies and Materials	659,436	659,436	-	659,436	
Other Charges	237,535	237,535	(12,000)	225,535	Based on year-to-date expenditures
Total 72210 - Regular Instruction Support	8,656,823	8,687,823	40,303	8,728,126	

72215 - Alternative School Support					
Salaries	20,257	20,257	-	20,257	
Employee Benefits	18,391	18,391	-	18,391	
Total 72215 - Alternative School Support	38,648	38,648	-	38,648	

72220 - Special Education Support					
Salaries	1,538,023	1,538,023	(38,355)	1,499,668	Based on degree/experience/positions used
Employee Benefits	484,938	484,938	850	485,788	Transition expenditures funded by grant
Contracted Services	31,000	31,000	(2,750)	28,250	Transition expenditures funded by grant
Supplies and Materials	81,400	81,400	500	81,900	Transition expenditures funded by grant
Other Charges	17,400	17,400	(1,400)	16,000	Transition expenditures funded by grant
Equipment	800	800	(800)	-	Transition expenditures funded by grant
Total 72220 - Special Education Support	2,153,561	2,153,561	(41,955)	2,111,606	

72230 - Vocational Education Support					
Salaries	81,580	81,580	(946)	80,634	Based on degree/experience/positions used
Employee Benefits	26,052	26,052	-	26,052	
Contracted Services	400	400	-	400	
Supplies and Materials	1,300	1,300	-	1,300	
Other Charges	1,500	1,500	-	1,500	
Total 72230 - Vocational Education Support	110,832	110,832	(946)	109,886	

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72260 - Adult Education Support					
Salaries	119,108	119,108	1,607	120,715	Based on degree/experience/positions used
Employee Benefits	19,651	19,651	-	19,651	
Total 72260 - Adult Education Support	138,759	138,759	1,607	140,366	
72310 - Board of Education					
Salaries	60,952	60,952	(1)	60,951	Based on degree/experience/positions used
Employee Benefits	14,217	14,217	-	14,217	
Contracted Services	136,000	136,000	20,000	156,000	Legal Fees
Other Charges	25,000	25,000	-	25,000	
Liability Insurance	-	39,478	-	39,478	
Total 72310 - Board of Education	226,169	275,647	19,999	295,646	
72320 - Director of Schools					
Salaries	231,067	231,067	(5,025)	226,042	Based on degree/experience/positions used
Employee Benefits	69,773	69,773	-	69,773	
Contracted Services	76,800	76,800	2,300	79,100	Reallocation of expenses
Supplies and Materials	5,500	5,500	-	5,500	
Other Charges	15,000	15,000	(2,300)	12,700	Reallocation of expenses
Total 72320 - Director of Schools	398,140	398,140	(5,025)	393,115	
72320 - Printing and Communications					
Salaries	345,823	369,577	(2,541)	367,036	Based on degree/experience/positions used
Employee Benefits	133,978	139,238	-	139,238	
Contracted Services	64,900	64,900	(7,330)	57,570	Reallocation of expenses
Supplies and Materials	54,366	54,366	(1,000)	53,366	
Other Charges	8,000	8,000	7,330	15,330	Reallocation of expenses
Equipment	11,000	11,000	1,000	12,000	
Total 72320 - Printing and Communications	618,067	647,081	(2,541)	644,540	

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72410 - Office of the Principal				
Salaries	11,421,542	11,421,542	(307,003)	11,114,539
Employee Benefits	4,074,799	4,074,799	-	4,074,799
Contracted Services	28,393	28,393	-	28,393
Other Charges	36,000	36,000	-	36,000
Equipment	58,000	58,000	-	58,000
Total 72410 - Office of the Principal	15,618,734	15,618,734	(307,003)	15,311,731

Based on degree/experience/positions used

72510 - Business Affairs				
Salaries	1,452,077	1,452,077	(46,424)	1,405,653
Employee Benefits	562,045	562,045	-	562,045
Contracted Services	134,910	199,910	54,000	253,910
Supplies and Materials	38,200	38,200	5,000	43,200
Other Charges	294,000	294,000	250,000	544,000
Equipment	50,000	50,000	8,980	58,980
Insurance Premiums	1,568	1,576	-	1,576
Trustee's Commission	1,292,063	1,292,063	-	1,292,063
Total 72510 - Business Affairs	3,824,863	3,889,871	271,556	4,161,427

Based on degree/experience/positions used

Grant Research and Writing
Fuel for warehouse vehicles
Technology security breach-Identify Theft; Proj. Claims
Actual cost of vehicle/equipment replacement

72520 - Human Resources				
Salaries	1,234,646	1,234,646	(33,502)	1,201,144
Employee Benefits	1,545,134	1,545,134	-	1,545,134
Contracted Services	95,955	95,955	(16,200)	79,755
Supplies and Materials	40,000	40,000	(3,000)	37,000
Other Charges	83,900	83,900	10,000	93,900
Equipment	500	500	-	500
Insurance Premiums	200,000	200,000	-	200,000
Total 72520 - Human Resources	3,200,135	3,200,135	(42,702)	3,157,433

Based on degree/experience/positions used

ISO audit expenses
Recruitment supplies
Background check fees

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72610 - Operation of Plant					
Salaries	4,843,521	4,843,521	(234,297)	4,609,224	Based on degree/experience/positions used
Employee Benefits	2,456,218	2,456,218	-	2,456,218	
Contracted Services	511,040	511,040	-	511,040	
Supplies and Materials	436,618	436,618	-	436,618	
Other Charges	7,000	7,000	-	7,000	
Equipment	100,400	100,400	-	100,400	
Utilities	7,726,480	7,726,480	-	7,726,480	
Insurance Premiums	741,153	760,831	1,170	762,001	
Total 72610 - Operation of Plant	16,822,430	16,842,108	(233,127)	16,608,981	

72620 - Maintenance of Plant					
Salaries	2,381,746	2,381,746	(133,052)	2,248,694	Based on degree/experience/positions used
Employee Benefits	1,047,650	1,047,650	-	1,047,650	
Contracted Services	659,720	659,720	-	659,720	
Supplies and Materials	1,161,446	1,161,446	-	1,161,446	
Other Charges	5,900	5,900	-	5,900	
Equipment	68,400	68,400	-	68,400	
Insurance Premiums	20,322	19,131	-	19,131	
Total 72620 - Maintenance of Plant	5,345,184	5,343,993	(133,052)	5,210,941	

72810 - Information Technology					
Salaries	2,435,418	2,489,821	(253,913)	2,235,908	Based on degree/experience/positions used
Employee Benefits	831,887	843,908	-	843,908	
Contracted Services	2,762,339	2,737,339	-	2,737,339	
Supplies and Materials	903,658	903,658	-	903,658	
Other Charges	50,933	50,933	-	50,933	
Equipment	3,141,793	3,141,793	-	3,141,793	
Total 72810 - Information Technology	10,126,028	10,167,452	(253,913)	9,913,539	

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
73400 - Early Childhood Education					
Salaries	1,432,215	1,432,215	(7,017)	1,425,198	Based on degree/experience/positions used Substitutes for pre-school aides
Employee Benefits	561,563	561,563	-	561,563	
Contracted Services	41,000	41,000	13,000	54,000	
Supplies and Materials	10,000	10,000	-	10,000	
Other Charges	20,000	20,000	-	20,000	
Total 73400 - Early Childhood Education	2,064,778	2,064,778	5,983	2,070,761	
82230 - Debt Service					
Interest Payments	21,000	21,000	-	21,000	
Total 82230 - Debt Service	21,000	21,000	-	21,000	
99100 - Interfund Transfers					
	505,001	505,001	-	505,001	
Total 99100 - Interfund Transfers	505,001	505,001	-	505,001	

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Total Expenditures	215,605,167	216,089,591	(964,918)	215,124,673
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Ending Reserves and Fund Balance

Fund Balance	6,468,155	10,067,899	(116,190)	9,951,709	Projected fund balance as of 6/30/13
On-The-Job Injury Reserve	1,375,218	1,375,218	-	1,375,218	Projected reserve as of 6/30/13
Property & Liability Insurance Reserve	1,475,000	1,475,000	(155,000)	1,320,000	Projected reserve as of 6/30/13
Extended Contract Reserve	286,596	286,596	(140,390)	146,206	Projected reserve as of 6/30/13
Career Ladder Reserve	49,880	49,880	(52,594)	(2,714)	Projected reserve as of 6/30/13

Total Reserves and Fund Balance	9,654,849	13,254,593	(464,174)	12,790,419
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Total Expenditures, Reserves and Fund Balance	225,260,016	229,344,184	(1,429,092)	227,915,092
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**Clarksville-Montgomery County School System
Federal Projects Fund Budget**

Estimated Revenues

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
State Revenues					
46590 Adult Ed, LEAP, Safe Schools, School Health	324,390	608,411	6,509	614,920	Based on actual Federal allocations
Total State Revenues	324,390	608,411	6,509	614,920	

Federal Revenues

47120 Adult Basic Education	251,972	171,884	2,426	174,310	Based on actual Federal allocations
47131 Career Technical Education	325,053	397,629	-	397,629	
47141 Title I	7,527,637	8,328,594	395,979	8,724,573	Based on actual Federal allocations
47143 Individuals w/ Disabilities Educ. Act (IDEA)	5,567,651	5,884,337	-	5,884,337	
47145 Preschool (IDEA)	51,562	58,993	-	58,993	
47146 English Language Acquisition (Title III)	143,750	153,868	(1,776)	152,092	Based on actual Federal allocations
47147 Safe & Drug-Free Schools (Title IV, CCLC)	250,000	485,000	-	485,000	
47189 Title II-A	907,925	972,094	31,637	1,003,731	Based on actual Federal allocations
47311 Race To The Top	1,447,710	1,525,151	(46,609)	1,478,542	Based on actual Federal allocations
47590 Title II-D	-	6,618	-	6,618	
47990 Other Direct Federal	2,503,099	107,866	2,463,150	2,571,016	Based on actual Federal allocations
Total Federal Revenues	18,976,359	18,092,034	2,844,809	20,936,843	

Non-Revenue Sources

49800 Operating Transfers	865,122	865,302	-	865,302	
Total Non-Revenue Sources	865,122	865,302	-	865,302	
Total Revenues	20,165,871	19,565,747	2,851,317	22,417,064	
Beginning Fund Balance	628	1,898,070	3,068	1,901,138	Adjusted fund balance

Total Available Funds	20,166,499	21,463,817	2,854,385	24,318,202	
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**Clarksville-Montgomery County School System
Federal Projects Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
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Expenditures (Appropriations)

71100 - Regular Instruction					
Salaries	3,238,843	4,516,040	1,375,821	5,891,861	Reflects program requirements
Employee Benefits	1,055,327	1,307,593	274,272	1,581,865	Reflects program requirements
Contracted Services	103,000	512,775	351,766	864,541	Reflects program requirements
Supplies and Materials	403,197	602,957	435,299	1,038,256	Reflects program requirements
Equipment	75,981	186,569	131,170	317,739	Reflects program requirements
Total 71100 - Regular Instruction	4,876,348	7,125,934	2,568,328	9,694,262	

71200 - Special Education					
Salaries	2,022,195	2,078,951	-	2,078,951	
Employee Benefits	919,191	904,837	-	904,837	
Contracted Services	3,500	156,418	-	156,418	
Supplies and Materials	35,548	282,994	-	282,994	
Other Charges	25,000	9,736	-	9,736	
Equipment	3,000	30,050	-	30,050	
Total 71200 - Special Education	3,008,434	3,462,986	-	3,462,986	

71300 - Vocational Education					
Salaries	37,826	44,357	9,790	54,147	Reflects program requirements
Employee Benefits	12,236	13,815	1,063	14,878	Reflects program requirements
Contracted Services	-	4,500	-	4,500	
Supplies and Materials	15,228	50,726	-	50,726	
Other Charges	6,000	11,045	-	11,045	
Equipment	121,073	138,358	-	138,358	
Total 71300 - Vocational Education	192,363	262,801	10,853	273,654	

**Clarksville-Montgomery County School System
Federal Projects Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
71600 - Adult Education					
Salaries	79,464	57,716	-	57,716	
Employee Benefits	13,135	5,015	-	5,015	
Contracted Services	-	1,000	-	1,000	
Supplies and Materials	17,587	24,000	-	24,000	
Equipment	-	-	3,235	3,235	Reflects program requirements
Total 71600 - Adult Education	110,186	87,731	3,235	90,966	
72130 - Other Student Support					
Salaries	177,331	178,619	66,308	244,927	Reflects program requirements
Employee Benefits	58,636	58,850	10,692	69,542	Reflects program requirements
Contracted Services	81,690	89,690	1,501	91,191	Reflects program requirements
Supplies and Materials	46,050	48,750	6,049	54,799	Reflects program requirements
Other Charges	64,504	133,325	45,990	179,315	Reflects program requirements
Equipment	-	-	2,000	2,000	Reflects program requirements
Total 72130 - Other Student Support	428,211	509,234	132,540	641,774	
72210 - Regular Instruction Support					
Salaries	1,776,696	1,865,560	84,187	1,949,747	Reflects program requirements
Employee Benefits	507,280	524,883	17,131	542,014	Reflects program requirements
Contracted Services	210,320	356,843	10,402	367,245	Reflects program requirements
Supplies and Materials	31,400	389,678	5,990	395,668	Reflects program requirements
Other Charges	4,806,178	2,143,329	14,405	2,157,734	Reflects program requirements
Total 72210 - Regular Instruction Support	7,331,874	5,280,293	132,114	5,412,407	

**Clarksville-Montgomery County School System
Federal Projects Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72220 - Special Education Support					
Salaries	744,340	744,340	-	744,340	
Employee Benefits	245,469	268,533	-	268,533	
Contracted Services	-	43,724	-	43,724	
Supplies and Materials	18,487	7,000	-	7,000	
Other Charges	282,984	25,212	-	25,212	
Total 72220 - Special Education Support	1,291,280	1,088,809	-	1,088,809	
72230 - Vocational Education Support					
Contracted Services	1,000	500	-	500	
Other Charges	3,000	3,500	-	3,500	
Total 72230 - Vocational Education Support	4,000	4,000	-	4,000	
72260 - Adult Education Support					
Salaries	95,704	95,704	-	95,704	
Employee Benefits	39,672	39,565	-	39,565	
Supplies and Materials	2,000	2,000	-	2,000	
Other Charges	88,400	4,179	-	4,179	
Total 72260 - Adult Education Support	225,776	141,448	-	141,448	
72410 - Office of the Principal					
Salaries	82,548	92,162	1,310	93,472	Reflects program requirements
Employee Benefits	27,608	32,690	116	32,806	Reflects program requirements
Total 72410 - Office of the Principal	110,156	124,852	1,426	126,278	
72610 - Operation of Plant					
Contracted Services	15,200	15,200	-	15,200	
Equipment	120,200	183,416	1,700	185,116	Reflects program requirements
Total 72610 - Operation of Plant	135,400	198,616	1,700	200,316	

**Clarksville-Montgomery County School System
Federal Projects Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72710 - Transportation					
Salaries	1,207,069	1,322,612	161,711	1,484,323	Reflects program requirements
Employee Benefits	125,474	151,798	33,765	185,563	Reflects program requirements
Contracted Services	-	500	-	500	
Supplies and Materials	33,982	30,343	11,613	41,956	Reflects program requirements
Other Charges	-	12,300	8,000	20,300	Reflects program requirements
Equipment	15,000	15,000	-	15,000	
Total 72710 - Transportation	1,381,525	1,532,553	215,089	1,747,642	
Indirect Cost	224,144	520,010	48,347	568,357	Reflects program requirements
Transfers To Other Funds	846,174	846,174	19,128	865,302	
Total 99100 - Interfund Transfers	1,070,318	1,366,184	67,475	1,433,659	
Total Expenditures					
	20,165,871	21,185,441	3,132,761	24,318,202	
Ending Fund Balance					
	628	278,376	277,749	-	Projected fund balance
Total Expenditures and Fund Balance					
	20,166,499	21,463,817	2,854,385	24,318,202	

**Clarksville-Montgomery County School System
Child Nutrition Fund Budget**

2012-2013		2013-2014		Proposed Increase (Decrease)	Amended Budget
Original Budget	Current Amended Budget	Original Budget	Current Amended Budget		

Estimated Revenues

Local Revenues					
43521	Lunch Payments - Children	2,954,182	2,954,182	-	2,954,182
43522	Lunch Payments - Adults	165,887	165,887	-	165,887
43523	Income from Breakfast	216,249	216,249	-	216,249
43525	Ala Carte Sales	1,629,735	1,629,735	-	1,629,735
43990	Contract Services	37,104	37,104	-	37,104
44110	Interest Earned	19,317	19,317	-	19,317
44130	Sale of Materials & Supplies	73,633	73,633	-	73,633
44170	Miscellaneous Refund	44,346	44,346	-	44,346
44530	Sale of Equipment	-	-	20,000	20,000
	Total Local Revenues	5,140,453	5,140,453	20,000	5,160,453
State Revenues - BEP					
	School Food Service	125,378	125,378	-	125,378
	Total State Revenues	125,378	125,378	-	125,378
Federal Revenues					
	Section 4 - Lunch Funds	5,510,392	5,510,392	-	5,510,392
	USDA - Commodities	663,000	663,000	-	663,000
	Breakfast Reimbursement	1,687,088	1,687,088	-	1,687,088
	Total Federal Revenues	7,860,480	7,860,480	-	7,860,480
	Total Revenues	13,126,311	13,126,311	20,000	13,146,311
	Beginning Fund Balance	3,733,524	4,903,660	-	4,903,660
	Total Available Funds	16,859,835	18,029,971	20,000	18,049,971

Actual fund balance carried forward

Based on year-to-date collections

**Clarksville-Montgomery County School System
Child Nutrition Fund Budget**

	2012-2013 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget	
73100 - Food Service					
Salaries	4,358,675	4,358,675	-	4,358,675	
Employee Benefits	2,071,215	2,071,215	-	2,071,215	
Contracted Services	403,160	403,160	117,200	520,360	Based on year-to-date expenses
Supplies and Materials	5,852,134	5,852,134	7,000	5,859,134	Based on year-to-date expenses
Utilities	250,000	250,000	-	250,000	
Insurance Premiums	40,000	40,000	-	40,000	
Other Charges	40,000	40,000	-	40,000	
Equipment	150,000	150,000	300,000	450,000	Green house initiative
Total 73100 - Food Service	13,165,184	13,165,184	424,200	13,589,384	

Total Expenditures	13,165,184	13,165,184	424,200	13,589,384	
Ending Fund Balance	3,694,651	4,864,787	(404,200)	4,460,587	Projected fund balance
Total Expenditures and Fund Balance	16,859,835	18,029,971	20,000	18,049,971	

Clarksville-Montgomery County School System Transportation Fund Budget

Estimated Revenues

Local Revenues

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
40110 Current Property Tax	1,764,206	1,764,206	-	1,764,206	
40120 Trustee's Collection - Prior Years	60,000	60,000	-	60,000	
40140 Interest & Penalties	14,000	14,000	1,000	15,000	Based on current projected collections
40162 Payments In Lieu of Taxes (Utility)	47,093	47,093	-	47,093	
40320 Bank Excise Tax	3,000	3,000	-	3,000	
44130 Sale of Materials & Supplies	2,000	2,000	500	2,500	Based on current projected collections
44145 Sale of Recycled Materials	1,500	1,500	3,500	5,000	Based on current projected collections
44170 Misc. Refund - Other	11,200	11,200	(4,200)	7,000	Based on current projected collections
44530 Sale of Equipment	40,500	40,500	39,500	80,000	Based on current projected collections
44560 Damages from Individuals	1,000	1,000	-	1,000	
44570 Contributions & Gifts	0	90,000	-	90,000	
Total Local Revenues	1,944,499	2,034,499	40,300	2,074,799	

State Revenues - BEP

46511 Basic Education Program	8,940,150	8,940,150	-	8,940,150
Total State Revenues - BEP	8,940,150	8,940,150	-	8,940,150

Federal Revenues

47143 Educ. of the Handicapped Act	1,282,915	1,282,915	-	1,282,915
47311 Race To The Top	15,000	15,000	-	15,000
Total Federal Revenues	1,297,915	1,297,915	-	1,297,915

Total Revenues	12,182,564	12,272,564	40,300	12,312,864
Beginning Fund Balance	1,133,875	2,359,337	-	2,359,337

Total Available Funds	13,316,439	14,631,901	40,300	14,672,201
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**Clarksville-Montgomery County School System
Transportation Fund Budget**

	2012-13 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Expenditures (Appropriations)

72510 - Fiscal Services				
Trustee's Commission	40,000	40,000	-	40,000
Total 72510 - Fiscal Services	40,000	40,000	-	40,000

72710 - Transportation				
Salaries	6,960,512	6,960,512	-	6,960,512
Employee Benefits	3,298,201	3,298,201	-	3,298,201
Contracted Services	286,550	288,050	-	288,050
Supplies and Materials	2,054,550	2,144,550	-	2,144,550
Other Charges	20,000	20,000	-	20,000
Equipment	106,947	106,947	-	106,947
Insurance Premiums	56,099	46,363	-	46,363
Total 72710 - Transportation	12,782,859	12,864,623	-	12,864,623

Total Expenditures	12,822,859	12,904,623	-	12,904,623
Ending Fund Balance	493,580	1,727,278	40,300	1,767,578
				Projected fund balance as of 6/30/13

Total Expenditures and Fund Balance	13,316,439	14,631,901	40,300	14,672,201
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**RESOLUTION TO ACQUIRE CERTAIN REAL ESTATE ADJOINING
SOUTH GUTHRIE COMMUNITY CENTER**

WHEREAS, Lady Bell Bowling Dickerson is the record owner of certain real estate consisting of approximately 8.1 acres adjoining the South Guthrie Community Center located at 5019 Guthrie Road; and

WHEREAS, Montgomery County desires to acquire said real estate which could be used to expand the parking facilities for events held at the South Guthrie Community Center which would also provide additional access; and

WHEREAS, the purchase price for this parcel of real estate will be an amount not to exceed \$25,400.00; and

WHEREAS, a title search was conducted by the County Attorney and said title is free and clear of any encumbrance, however, the holders of legal title have yet to be established and no purchase shall be consummated until so determined; and

WHEREAS, Montgomery County will hereby appropriate funds from the Capital Projects fund balance created by the unappropriated premium of the 2011 series general obligation bond issue.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 8th day of April, 2013, that the County Mayor is authorized to sign all necessary documents to purchase the real estate as described in the attached Exhibit "A."

Duly passed and approved this 8th day of April, 2013.

Sponsor _____

Commissioner _____

Approved _____

County Mayor

Attested _____

County Clerk

JAMES HENRY BOWLING and
CLAUD DON BOWLING)

DEED TO:)

LADY BELL BOWLING
DICKERSON)

This Instrument Prepared by

Collier Goodlett, Jr.

of the firm of
GOODLETT, PEAY, & HURT
308 So 2nd Street
Clarksville, Tenn. 37040

FOR AND IN CONSIDERATION of the sum of Two Thousand (\$2,000.00) Dollars, cash in hand paid, in equal amounts, to the Grantors, the receipt of which is hereby acknowledged, we, JAMES HENRY BOWLING and CLAUD DON BOWLING, have this day bargained and sold and do hereby sell, transfer and convey unto our sister, LADY BELL BOWLING DICKERSON, and to her heirs and assigns forever, all of our right, title, claim and interest, the same being an undivided one-third (1/3) each in and to the following described real estate situated in the 1st Civil District of Montgomery County, Tennessee, to-wit:

Beginning at a stake corner to lot sold by R. W. Bourne to Colored School on Port Royal Road; thence with center Port Royal Road with center of said road S 3 E 250 feet to a stake; thence S 87 E 962 feet to a stake; thence N 3 E 450 feet to a stake in the line of Fletcher's land; thence N 87 W 546 feet, more or less, to corner of lot sold by R. W. Bourne to Colored School; thence S 3 E with the line of colored school lot 200 feet to the corner of said school lot; thence N 87 W with said school lot 416 feet, more or less, to the center of said Port Royal Road, the beginning; and being the same conveyed by Ruth P. Warren and husband, R. F. Warren, to Henry Bowling and wife, Clemmie Bowling, by deed dated 22 March 1924, recorded in Deed Book 67, page 599, Register's Office of Montgomery County, Tennessee. The said Henry Bowling and Clemmie Bowling are the father and mother of the herein James Henry Bowling, Claud Don Bowling and Lady Bell Bowling Dickerson. The said Henry Bowling died intestate in Montgomery County, Tennessee, in 1947; and his wife, Clemmie Bowling, died intestate in said County in 1954. They were survived by the herein parties, as their only heirs at law at the times of their deaths.

TO HAVE AND TO HOLD all of our right, title, interest, claim and estate, the same being an undivided one-third (1/3) each, unto the said

STATE OF TENNESSEE
RECEIVED
Sept 17 1953
HARRIS C. HAMILTON, REG.
DEP.
5.20
5.70

V 154
606

LADY BELL BOWLING DICKERSON, and to her heirs and assigns forever.

WE COVENANT that we are lawfully seized and possessed of said interest; that we have a good right to convey the same; that they are wholly unencumbered; and we will forever warrant and defend the titles thereto against the lawful claims of all persons whomsoever.

POSSESSION is given with delivery of the deed; and tax notices should be mailed to the Grantee at Route 1, Guthrie, Kentucky.

IN WITNESS WHEREOF we have hereunto signed as of the 5th day of September, 1973.

James Henry Bowling
James Henry Bowling
Claud Don Bowling
Claud Don Bowling

STATE OF INDIANA)
VANDERBURGH COUNTY)

Personally appeared before me, the undersigned, a Notary Public in and for said State and County, JAMES HENRY BOWLING, the within named bargainor, with whom I am personally acquainted, and who acknowledged that he executed the foregoing instrument for the purposes therein contained.

WITNESS MY HAND AND SEAL at office on this the 14th day of September, 1973.

Ray Linville
Notary Public

My commission expires: 3/16/77



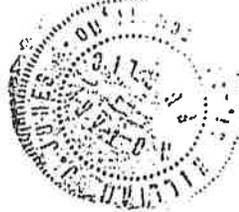
STATE OF MISSOURI)
ST. LOUIS COUNTY)

Personally appeared before me, the undersigned, a Notary Public in and for said State and County, CLAUD DON BOWLING, the within named bargainor, with whom I am personally acquainted, and who acknowledged that he executed the foregoing instrument for the purposes therein contained.

WITNESS MY HAND AND SEAL at office on this the 11th day of September, 1973.

William J. Jones
Notary Public

My commission expires: Feb 12, 1974



STATE OF TENNESSEE, MONTGOMERY COUNTY

I, or we, hereby swear or affirm that the actual consideration for this transfer or value of the property transferred, whichever is greater is \$2,600.00, which amount is equal to or greater than the amount which the property transferred would command at a fair voluntary sale.

Affiant Lady Bell Nicholson

Subscribed and sworn to before me this the 17 day of Sept 19 73
My Commission Expires _____

Charles E. Harrison
Notary Public



I, Charles E. Harrison, Register of Montgomery County, do certify that the foregoing instrument is duly recorded in said office, in Vol. No. 154 page 606 that it was received Sept 17 19 73 at 10:40 o'clock A.M. and entered in Note Book... A-6 page 282 J.P. Deputy