<u>CALL TO ORDER</u> – Mayor Golden

STATUTORY PUBLIC COMMENT PERIOD -Any member of the public wishing to make public comment as allowed by Tennessee Statutes and governing rules of the body as allowed should notify the chair or secretary of the meeting of their desire to do so or when the "Public Comment Period" is called by the chair, and they will requested to identify themselves and their topic by preparation of a form and then be allowed to speak consistent with those statutes and rules. The Required form and governing rules of the body are available from the Chair of the meeting or from the Mayor's office.

PRESENTATIONS

PUBLIC HEARING ZONING RESOLUTIONS

CZ-20-2023	Application	of Wanda	G. Darnell	from AG to E-1
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- CZ-21-2023 Application of Carolyn Jackson Houston from AG to R-1
- CZ-22-2023 Application of Arnold Gebers from R-3 to O-1

CLOSE PUBLIC HEARING

RESOLUTIONS

- **24-1-1*** Resolution to Amend the Budgets of Various Funds for Fiscal Year 2024 in Certain Areas of Revenues and Expenditures
- **24-1-2*** Resolution to Adopt the 2018 Edition of the International Energy Conservation Code with Amendments, and Amendment to the 2018 Residential Code
- 24-1-3* Resolution Appropriating Funds from the Opioid Abatement Settlement to Contribute to the Mid-Cumberland Human Resource Agency (MCHRA) in an Amount Not to Exceed Seventy-Five Thousand Dollars (\$75,000) that Will Be Used Towards the Recovery of Those with Substance Use Disorders (SUDS)
- **24-1-4*** Resolution Authorizing Funding in an Amount Not to Exceed Sixty-Five Thousand Dollars (\$65,000) for Purchase of Property Located on Pageant Lane
- 24-1-5* Resolution Amending the Budget of the Montgomery County Election Commission for Replacement Equipment

* CONSENT AGENDA CONSIDERATION

Items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.

DISCUSSION

REPORTS FOR APPROVAL

- 1. * Commission Minutes dated December 11, 2023
- 2. * County Clerk's Report and Notary List
- 3. * Nominating Committee Nominations
- 3. * County Mayor Nominations and Appointments

VERBAL REPORTS

- 1. School Board Liaison Commissioner John Gannon
- 2. Highway Liaison Commissioner Rickey Ray
- 3. Health Council Commissioner Jason Knight

REPORTS FILED

- 1. Building & Codes Monthly Reports
- 2. Trustee's Reports

ANNOUNCEMENTS

1. Commissioners, if you plan to attend the Mayor's Power Breakfast on January 9, 2024, please let Melisa Smith know before you leave tonight as seating is limited.

ADJOURN

CZ-20-2023

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF WANDA G DARNELL

WHEREAS, an application for a zone change from AG Agricultural District to E-1 Single-Family Estate District has been submitted by Wanda G Darnell and

WHEREAS, said property is identified as County Tax Map 071, parcel 052.00, containing 1.36 +/- acres, situated in Civil District 13, located A parcel of land fronting on the southeast frontage of Indian Mound Rd., 970 +/- feet southwest of the Indian mound Rd. & Caps Rd. intersection; and

WHEREAS, said property is described as follows:

Beginning at a new iron pin in the southeast margin of Indian Mound Road, said iron pin being south 47 degrees 58 minutes 22 seconds west 942.35 feet from the centerline intersection of Caps Road and Indian Mound Road; thence leaving said margin along the Jimmy Huchison property (recorded in Volume 1013, Page 336) south 16 degrees 14 minutes 25 seconds east 144.00 feet to a new iron pin; thence north 69 degrees 58 minutes 09 seconds east 231 00 feet to a new iron pin; thence along the J. E. Hutchison property (recorded in Volume 125, Page 608) south 11 degrees 38 minutes 32 seconds east 210.00 feet to an old iron pin at a 6 inch Hickory Tree; thence along the Cassandra Welch property (recorded in Volume 1214, Page 620) south 76 degrees 54 minutes 55 seconds west 245.66 feet to an old iron pin at a grader blade; thence along the Wanda Darnell property north 23 degrees 06 minutes 58 seconds west 308.44 feet to an old iron pin at a grader blade and in the southerly margin of Indian Mound Road; thence along said margin north 58 degrees 46 minutes 39 seconds east 70.84 feet to the point of beginning.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of January, 2024 that the zone classification of the property of Wanda G Darnell from AG to E-1 is hereby approved.

Duly passed and approved this 8th day of January, 2024.

Attested: ______ County Mayor

County Clerk

COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, January 8, 2024**. The public hearing will be held on: **Tuesday, January 2, 2024**.

CASE NUMBER: CZ-20-2023
Applicant: Wanda G Darnell

Location: A parcel of land fronting on the southeast frontage of Indian Mound Rd., 970 +/- feet

southwest of the Indian mound Rd. & Caps Rd. intersection.

Request:

AG Agricultural District

D1 4 1-4

E-1 Single-Family Estate District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-21-2023

Applicant: Carolyn Jackson Houston

Location: A tract of land located at the southern terminus of Ireland Way. Further identified as South of

Dover Rd. & west of S. Liberty Church Rd.

Request:

AG Agricultural District

to

R-1 Single-Family Residential District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-22-2023
Applicant: Arnold Gebers

Agent:

Dale Brown

Location:

A portion of a tract of land fronting on the southeast forntage of SR Highway 76, 1,000 +/-

feet northeast of the SR Highway 76 & N. Woodson Rd. intersection.

Request:

R-3 Three Family Residential District

to

O-1 Office District.

County Commission District: 15

country commission and an exercise page

STAFF RECOMMENDATION: DISAPPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

<u>RPC MEETING DATE</u> 12/21/2023 <u>CASE NUMBER: CZ - 20 - 2023</u>

NAME OF APPLICANT: Wanda G Darnell

AGENT:

GENERAL INFORMATION

TAX PLAT: 071 **PARCEL(S):** 052.00

ACREAGE TO BE REZONED: 1.36 +/-

PRESENT ZONING: AG

PROPOSED ZONING: E-1

EXTENSION OF ZONING

CLASSIFICATION: NO

PROPERTY LOCATION: A parcel of land fronting on the southeast frontage of Indian Mound Rd., 970 +/- feet

southwest of the Indian mound Rd. & Caps Rd. intersection.

CITY COUNCIL WARD: COUNTY COMMISSION DISTRICT: 7 CIVIL DISTRICT: 9

DESCRIPTION OF PROPERTY: An fairly level grassland parcel of land.

APPLICANT'S STATEMENT The property was created in 1974 as 1.36, the owner wishes to bring this property in

FOR PROPOSED USE: conformance with zoning. E-1 is the most logical choice.

GROWTH PLAN AREA: RA PLANNING AREA: Woodlawn

PREVIOUS ZONING HISTORY:

DEPA	RTMENT COMMENTS	CZ 20 2023	
■ EMERGENCY MANAGEMENT ■ SHERIFFS DEPT. □ DIV. OF GROUND WATER □ HOUSING AUTHORITY □ COMMON DESIGN REVIEW BOARD □ GAS & WATER DEPT. (DIGITAL ONLY) □ CUMBERLAND HTS U/D (DIGITAL ONLY) □ CUNNINGHAM U/D (DIGITAL ONLY) □ EAST MONT. U/D (DIGITAL ONLY)	WOODLAWN U/D (DIGITAL ONLY) CITY STREET DEPT. (DIGITAL ONLY) COUNTY HWY. DEPT. (DIGITAL ONLY) CEMC (DIGITAL ONLY) CDE (DIGITAL ONLY) ATT (DIGITAL ONLY) POLICE DEPT. (DIGITAL ONLY) CITY BLDG DEPT. (DIGITAL ONLY) COUNTY BLDG DEPT. (DIGITAL ONLY) SCHOOL SYSTEM OPS. (DIGITAL ONLY)	☐ FT. CAMPBELL (DIGITAL ONLY) ☐ IND. DEV. BD. (DIGITAL ONLY) ☐ CHARTER (DIGITAL ONLY) ☐ OTHER	
1. CITY ENGINEER/UTILITY DISTRICT:	Department responded. No concerns list	<u>ed.</u>	
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	Department responded. No concerns list	ted.	
3. DRAINAGE COMMENTS:	Department responded. No concerns lis	ted.	
4. CDE/CEMC:	No Comment(s) Received		
5. FIRE DEPT/EMERGENCY MGT.:	Department responded. No concerns listed.		
6. POLICE DEPT/SHERIFF'S OFFICE:	No Comment(s) Received		
7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Department responded. No concerns lis	ted.	
8. SCHOOL SYSTEM:	_		
ELEMENTARY: WOODLAWN MIDDLE SCHOOL: NEW PROVIDENCE HIGH SCHOOL: NORTHWEST			

- 9. FT. CAMPBELL:
- 10. OTHER COMMENTS:

PLANNING STAFF'S STUDY AND RECOMMENDATION

CZ 20 2023

IMPACT OF PROPOSED USE ON Minimal SURROUNDING DEVELOPMENT:

INFRA	STRU	CTURE:
TIAL INC.	OINU	CIUNE.

WATER SOURCE: WOODLAWN UD SEWER SOURCE: SEPTIC

STREET/ROAD ACCESSIBILITY: Indian Mound Rd.

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

1

POPULATION:

APPLICABLE LAND USE PLAN

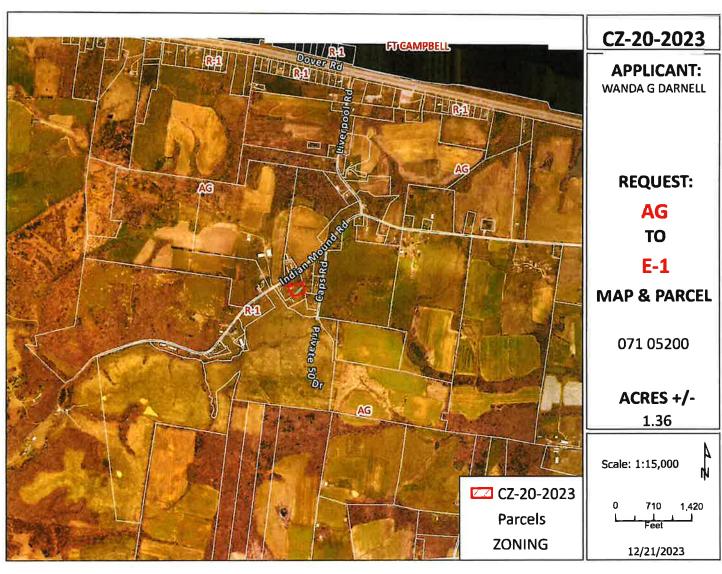
Woodlawn Planning Area- The planning area has access to the "Back Gate" of Ft. Campbell and thus is a favorite off-post venue for military personnel, given its convenient proximity. It is thought that this area has its future more tightly tied to the military reservation than most. U.S. 79 known locally as Dover Road is the major east-west axis in this planning area

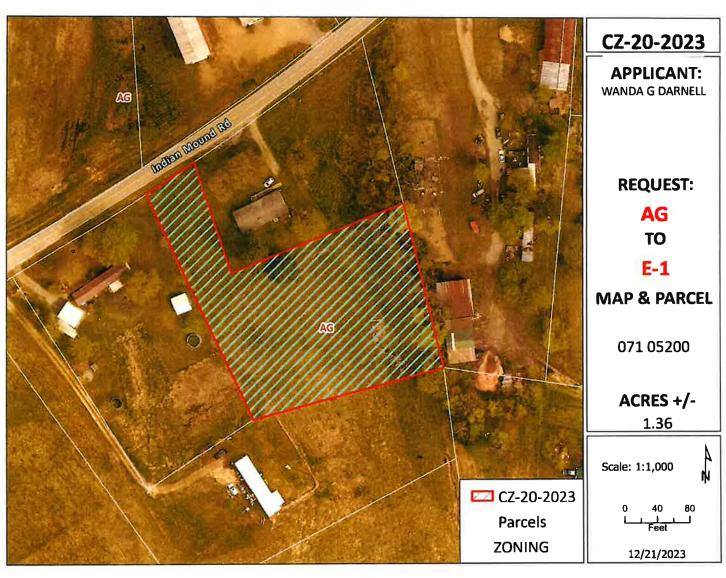
STAFF RECOMMENDATION: APPROVAL

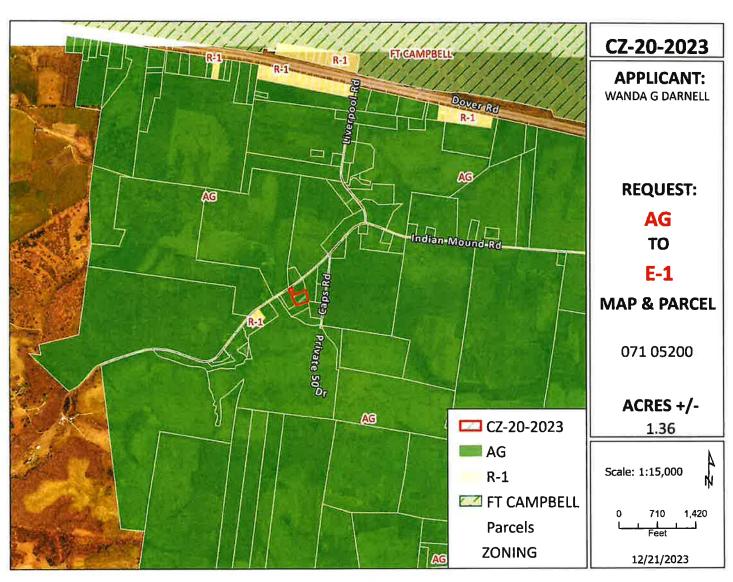
- 1. The proposed zoning request is consistent with the adopted Land Use Plan.
- 2. This request brings an existing lot of record into zoning compliance relative to lot size.
- 3. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request

4.

5.







MEETING DATE 12/21/2023 CASE NUMBER: 2023 CZ 20

Wanda G Darnell APPLICANT:

PROPOSED ZONING E-1 PRESENT ZONING AG

PARCEL 052.00 TAX PLAT #

A parcel of land fronting on the southeast frontage of Indian Mound Rd., 970 +/- feet GEN. LOCATION

southwest of the Indian mound Rd. & Caps Rd. intersection.

PUBLIC COMMENTS

DISCLAIMER: The items provided in this section have been included as part of the public comment process. The CMCRPC cannot provide assurances to the validity of these items, to include emails, comments, photos, site plans, design details, etc. as they have not been reviewed for the purposes of accuracy and/or regulatory compliance. It is further noted that Site Plans, Subdivision Plans, Design Details, etc. that are submitted as part of this section are non-binding & may be altered prior to seeking CMCRPC approval, with the exception of PUD, MXU-PUD & MLUD Districts.

None received as of 4:30 P.M. on 12/20/2023 (A.L.)

CZ-21-2023

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF CAROLYN JACKSON HOUSTON

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single-Family Residential District has been submitted by Carolyn Jackson Houston and

WHEREAS, said property is identified as County Tax Map 053, parcel 172.01, containing 43.7 +/- acres, situated in Civil District 13, located A tract of land located at the southern terminus of Ireland Way. Further identified as South of Dover Rd. & west of S. Liberty Church Rd.; and

WHEREAS, said property is described as follows:

Beginning at an existing iron pin at the southwest corner of the Mark S. Ireland, ET UX Property (Volume 548, Page 1436), said point having Tennessee State Plane coordinates of North 807368.60, East 1541326.36; thence South 10 Degrees 35 Minutes 38 Seconds West 1278.63 feet to a point; thence North 82 Degrees 04 Minutes 20 Seconds West 96.66 feet to a point; thence North 81 Degrees 12 Minutes 27 Seconds West 377.78 feet to a point; thence North 82 Degrees 01 Minutes 41 Seconds West 321.00 feet to a point; thence North 79 Degrees 38 Minutes 21 Seconds West 130.45 feet to a point; thence North 83 Degrees 06 Minutes 58 Seconds West 614.95 feet to a point: thence North 09 Degrees 44 Minutes 35 Seconds East 1218.25 feet to a point; thence South 82 Degrees 19 Minutes 26 Seconds East 819.24 feet to a point; thence South 86 Degrees 21 Minutes 57 Seconds East 744.31 feet to the point of beginning.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of January, 2024 that the zone classification of the property of Carolyn Jackson Houston from AG to R-1 is hereby approved.

Duly passed and approved this 8th day of January, 2024.

	Sponsor Attention Pyrodall
	Commissioner John Crem 0.1
	Approved
Attested:	County Mayor
County Clerk	

COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, January 8, 2024**. The public hearing will be held on: **Tuesday, January 2, 2024**.

CASE NUMBER: CZ-20-2023 Applicant: Wanda G Darnell

Location: A parcel of land fronting on the southeast frontage of Indian Mound Rd., 970 +/- feet

southwest of the Indian mound Rd. & Caps Rd. intersection.

Request:

AG Agricultural District

to

E-1 Single-Family Estate District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-21-2023

Applicant: Carolyn Jackson Houston

Location: A tract of land located at the southern terminus of Ireland Way. Further identified as South of

Dover Rd. & west of S. Liberty Church Rd.

Request:

AG Agricultural District

R-1 Single-Family Residential District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-22-2023
Applicant: Arnold Gebers
Agent: Dale Brown

Location: A portion of a tract of land fronting on the southeast forntage of SR Highway 76, 1,000 +/-

feet northeast of the SR Highway 76 & N. Woodson Rd. intersection.

Request: R-3 Three Family Re
O-1 Office District

R-3 Three Family Residential District

County Commission District: 15

STAFF RECOMMENDATION: DISAPPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

RPC MEETING DATE 12/21/2023

CASE NUMBER: <u>CZ - 21 - 2023</u>

NAME OF APPLICANT: Carolyn Jackson

AGENT:

GENERAL INFORMATION

TAX PLAT: 053

PARCEL(S): 172.01

ACREAGE TO BE REZONED: 43.7 +/-

PRESENT ZONING: AG

PROPOSED ZONING: R-1

EXTENSION OF ZONING

CLASSIFICATION: YES

PROPERTY LOCATION: A tract of land located at the southern terminus of Ireland Way. Further identified as

South of Dover Rd. & west of S. Liberty Church Rd.

CITY COUNCIL WARD: COUNTY COMMISSION DISTRICT: 7 CIVIL DISTRICT: 8

DESCRIPTION OF PROPERTY: Grassland with rolling hills and tree lines.

APPLICANT'S STATEMENT To develop the property into a single family subdivision, being an extension of the current

FOR PROPOSED USE: subdivision being developed to the north.

GROWTH PLAN AREA: PGA PLANNING AREA: Woodlawn

PREVIOUS ZONING HISTORY:

<u>DEPA</u>	ARTMENT COMMENTS	CZ 21 2023	
☐ FIRE DEPARTMENT ☑ EMERGENCY MANAGEMENT ☑ SHERIFFS DEPT. ☐ DIV. OF GROUND WATER ☐ HOUSING AUTHORITY ☐ COMMON DESIGN REVIEW BOARD ☐ GAS & WATER DEPT. (DIGITAL ONLY) ☐ CUMBERLAND HTS U/D (DIGITAL ONLY) ☐ CUNNINGHAM U/D (DIGITAL ONLY) ☐ EAST MONT. U/D (DIGITAL ONLY) 1. CITY ENGINEER/UTILITY DISTRICT:	WOODLAWN U/D (DIGITAL ONLY) □ CITY STREET DEPT. (DIGITAL ONLY) □ COUNTY HWY. DEPT. (DIGITAL ONLY) CEMC (DIGITAL ONLY) □ CDE (DIGITAL ONLY) □ ATT (DIGITAL ONLY) □ POLICE DEPT. (DIGITAL ONLY) □ CITY BLDG DEPT. (DIGITAL ONLY) □ COUNTY BLDG DEPT. (DIGITAL ONLY) □ SCHOOL SYSTEM OPS. (DIGITAL ONLY) When water line upgrade is completed of	☐ FT. CAMPBELL (DIGITAL ONLY) ☐ IND. DEV. BD. (DIGITAL ONLY) ☐ CHARTER (DIGITAL ONLY) MOTHER On York Rd. water will be avaiable.	
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	Department responded. No concerns lis	ted.	
3. DRAINAGE COMMENTS:	Possible sinkholes onsite may impact de	evelopment.	
4. CDE/CEMC: 5. FIRE DEPT/EMERGENCY MGT.:	No Comment(s) Received Department responded. No concerns lis	ited.	
6. POLICE DEPT/SHERIFF'S OFFICE:	No Comment(s) Received		
7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Department responded. No concerns listed.		
8. SCHOOL SYSTEM: ELEMENTARY: WOODLAWN MIDDLE SCHOOL: NEW PROVIDENCE HIGH SCHOOL: NORTHWEST			

- 9. FT. CAMPBELL:
- 10. OTHER COMMENTS:

appears to be with the future SR374 ROW. Request to reduce request to stay out of the area.

PLANNING STAFF'S STUDY AND RECOMMENDATION

CZ 21 2023

IMPACT OF PROPOSED USE ON <u>Increased single family residential density.</u>
SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: WOODLAWN UD SEWER SOURCE: CITY

STREET/ROAD ACCESSIBILITY: Ireland Way

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

85

POPULATION:

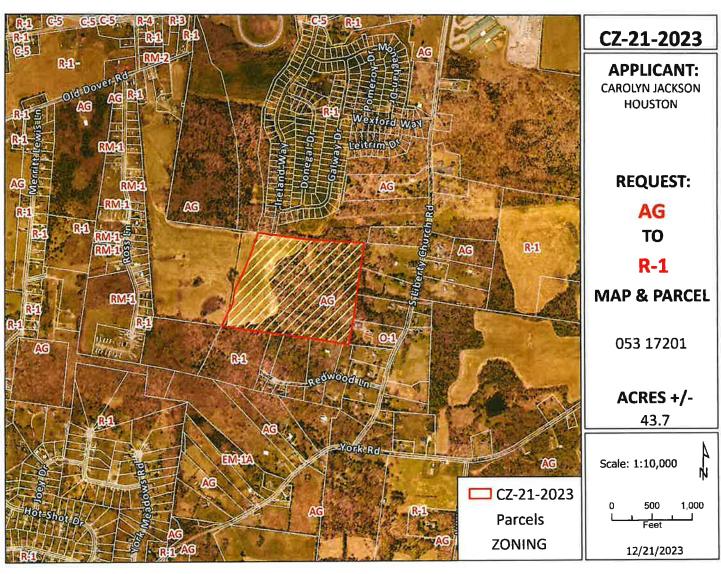
229

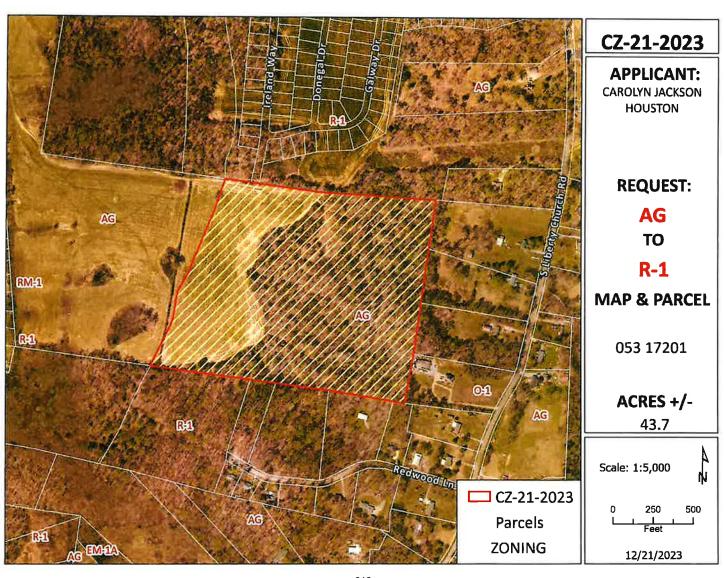
APPLICABLE LAND USE PLAN

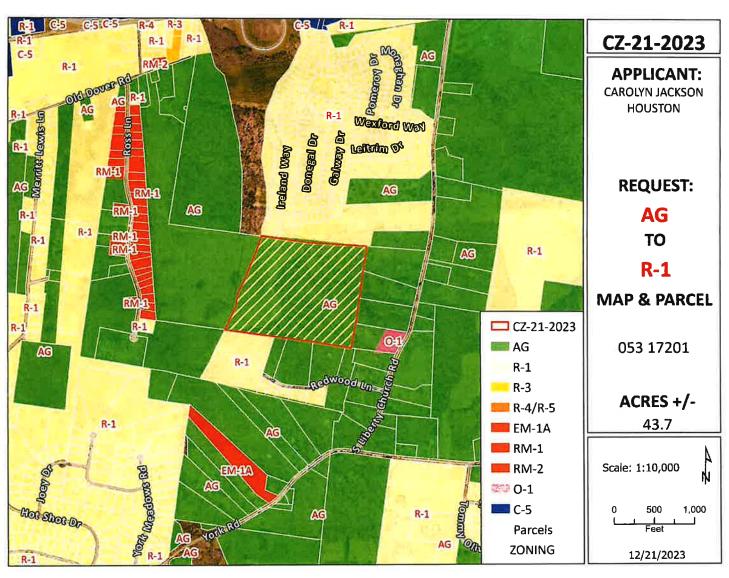
Woodlawn Planning Area- The planning area has access to the "Back Gate" of Ft. Campbell and thus is a favorite off-post venue for military personnel, given its convenient proximity. It is thought that this area has its future more tightly tied to the military reservation than most. U.S. 79 known locally as Dover Road is the major east-west axis in this planning area

STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with the adopted Land Use Plan.
- 2. The requested R-1 Single Family Residential Zoning request is an extension of the existing R-1 district to the north & south. The proposed zoning district is in character of the surrounding development pattern.
- 3. The western border of the request appears to be within the future SR374 ROW. At present there is not a metes and bounds description available to establish the proposed ROW boundary. An engineer for the future development has stated that they will avoid creating lots within the future ROW.
- 4. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request







CASE NUMBER: CZ 21 2023 **MEETING DATE** 12/21/2023

APPLICANT: Carolyn Jackson Houston

PRESENT ZONING AG PROPOSED ZONING R-1
TAX PLAT # 053 PARCEL 172.01

GEN. LOCATION A tract of land located at the southern terminus of Ireland Way. Further identified as

South of Dover Rd. & west of S. Liberty Church Rd.

PUBLIC COMMENTS

DISCLAIMER: The items provided in this section have been included as part of the public comment process. The CMCRPC cannot provide assurances to the validity of these items, to include emails, comments, photos, site plans, design details, etc. as they have not been reviewed for the purposes of accuracy and/or regulatory compliance. It is further noted that Site Plans, Subdivision Plans, Design Details, etc. that are submitted as part of this section are non-binding & may be altered prior to seeking CMCRPC approval, with the exception of PUD, MXU-PUD & MLUD Districts.

None received as of 4:30 P.M. on 12/20/2023 (A.L.)

CZ-22-2023

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF ARNOLD GEBERS

WHEREAS, an application for a zone change from R-3 Three Family Residential District to O-1 Office District has been submitted by Arnold Gebers and

WHEREAS, said property is identified as County Tax Map 063, parcel 052.01 (p/o), containing 0.91 +/- acres, situated in Civil District 13, located A portion of a tract of land fronting on the southeast forntage of SR Highway 76, 1,000 +/- feet northeast of the SR Highway 76 & N. Woodson Rd. intersection.; and

WHEREAS, said property is described as follows:

Beginning at a point, said point being the south right of way of Hwy 76, said point being N 49° 54' E for a distance of 930 feet from the centerline intersection of Hwy 76 and N. Woodson Rd, said pin also being the northwestern corner of the herein described parcel; Thence, along said Hwy 76 along a curve, said curve turning to the left, having a radius of 476.45 feet, and whose long chord bears N 38° 14' 29" E for a distance of 79.06 feet to a point on a line; Thence, leaving said Hwy 76 and along an existing zone line for the next 5 calls; S 31° 06' 33" E for a distance of 477.88 feet to a point on a line; Thence, S 58° 53' 27" W for a distance of 126.00 feet to a point on a line; Thence, N 31° 06' 33" W for a distance of 252.00 feet to a point on a line; Together with and subject to all right of ways, easements, restrictions, covenants and conveyances of record and not of record. Thence, N 31° 06' 33" W for a distance of 198.00 feet to the beginning of a non-tangential curve, said point being the point of beginning.

WHEREAS, the Planning Commission staff recommends DISAPPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of January, 2024 that the zone classification of the property of Arnold Gebers from R-3 to O-1 is hereby approved.

Duly passed and approved this 8th day of January, 2024.

	Sponsor John John Jahren Jandall
	Commissioner John Gannon
	Approved
Attested:	County Mayor
County Clerk	

- Ma 44

COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, January 8, 2024**. The public hearing will be held on: **Tuesday, January 2, 2024**.

CASE NUMBER: CZ-20-2023 Applicant: Wanda G Darnell

Location: A parcel of land fronting on the southeast frontage of Indian Mound Rd., 970 +/- feet

southwest of the Indian mound Rd. & Caps Rd. intersection.

Request: AG Agricultural District to

E-1 Single-Family Estate District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-21-2023

Applicant: Carolyn Jackson Houston

Location: A tract of land located at the southern terminus of Ireland Way. Further identified as South of

Dover Rd. & west of S. Liberty Church Rd. Request: AG Agricultural District

R-1 Single-Family Residential District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-22-2023

Applicant: Arnold Gebers
Agent: Dale Brown

Location: A portion of a tract of land fronting on the southeast forntage of SR Highway 76, 1,000 +/-

feet northeast of the SR Highway 76 & N. Woodson Rd. intersection.

Request: R-3 Three Family Residential District to

O-1 Office District

County Commission District: 15

STAFF RECOMMENDATION: DISAPPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

RPC MEETING DATE 12/21/2023

CASE NUMBER: CZ - 22 - 2023

NAME OF APPLICANT: Arnold Gebers

AGENT: Dale Brown

GENERAL INFORMATION

TAX PLAT: 063 PARCEL(S): 052.01 (p/o)

ACREAGE TO BE REZONED: 1 +/-

PRESENT ZONING: R-3

PROPOSED ZONING: <u>O-1</u>

EXTENSION OF ZONING

CLASSIFICATION: NO

PROPERTY LOCATION: A portion of a tract of land fronting on the southeast forntage of SR Highway 76, 1,000

+/- feet northeast of the SR Highway 76 & N. Woodson Rd. intersection.

CITY COUNCIL WARD: COUNTY COMMISSION DISTRICT: 15 CIVIL DISTRICT: 5

DESCRIPTION OF PROPERTY: An area with an existing log cabin onsite and varying moderate topography nearby.

APPLICANT'S STATEMENT To move Wild Roots Wellness doctor's office into the existing log cabin. FOR PROPOSED USE:

GROWTH PLAN AREA: UGB PLANNING AREA: Sango

PREVIOUS ZONING HISTORY:

DEP	ARTMENT COMMENTS	CZ 22 2023		
FIRE DEPARTMENT MERGENCY MANAGEMENT SHERIFFS DEPT. DIV. OF GROUND WATER HOUSING AUTHORITY	WOODLAWN U/D (DIGITAL ONLY) CITY STREET DEPT. (DIGITAL ONLY) COUNTY HWY. DEPT. (DIGITAL ONLY) CEMC (DIGITAL ONLY) CDE (DIGITAL ONLY) ATT (DIGITAL ONLY)	☐ FT. CAMPBELL (DIGITAL ONLY) ☐ IND. DEV. BD. (DIGITAL ONLY) ☐ CHARTER (DIGITAL ONLY) ☐ OTHER		
☐ COMMON DESIGN REVIEW BOARD ☑ GAS & WATER DEPT. (DIGITAL ONLY) ☐ CUMBERLAND HTS U/D (DIGITAL ONLY) ☐ CUNNINGHAM U/D (DIGITAL ONLY) ☐ EAST MONT. U/D (DIGITAL ONLY)	☐ ATT (DIGITAL ONLY) ☐ POLICE DEPT. (DIGITAL ONLY) ☐ CITY BLDG DEPT. (DIGITAL ONLY) ☑ COUNTY BLDG DEPT. (DIGITAL ONLY) ☐ SCHOOL SYSTEM OPS. (DIGITAL ONLY)			
1. CITY ENGINEER/UTILITY DISTRICT:	No Comment(s) Received			
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	Shift Driveway south on N. Woodson for	or traffic safety concerns.		
3. DRAINAGE COMMENTS:	Department responded. No concerns lis	ted.		
4. CDE/CEMC:	No Comment(s) Received			
5. FIRE DEPT/EMERGENCY MGT.:	Department responded. No concerns listed.			
6. POLICE DEPT/SHERIFF'S OFFICE:	No Comment(s) Received			
7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Department responded. No concerns lis	ted.		
B. SCHOOL SYSTEM:				
ELEMENTARY: CARMEL MIDDLE SCHOOL: ROSSVIEW HIGH SCHOOL: ROSSVIEW				

- 9. FT. CAMPBELL:
- 10. OTHER COMMENTS:

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Potential for increased traffic light & noise. SURROUNDING DEVELOPMENT:

INFRA	STRU	CTURE:

WATER SOURCE:

SEWER SOURCE:

STREET/ROAD ACCESSIBILITY: SR Highway 76

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

POPULATION:

APPLICABLE LAND USE PLAN

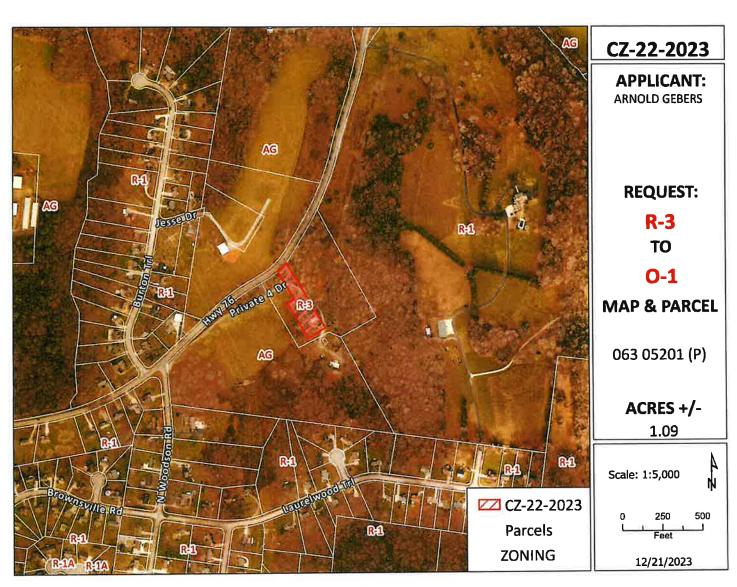
Sango Planning Area: Growth rate for this area is above the overall county average. US 41-A South is the major east-west corridor spanning this area & provides an alternative to I-24 as a route to Nashville. SR 12 is also a corridor that provides a good linkage to employment, shopping and schools and should continue to support future growth in this portion of the planning area.

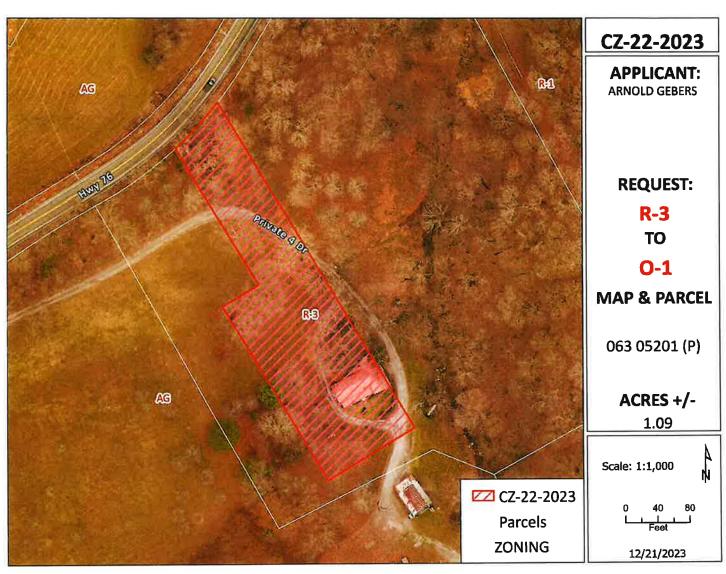
STAFF RECOMMENDATION: DISAPPROVAL

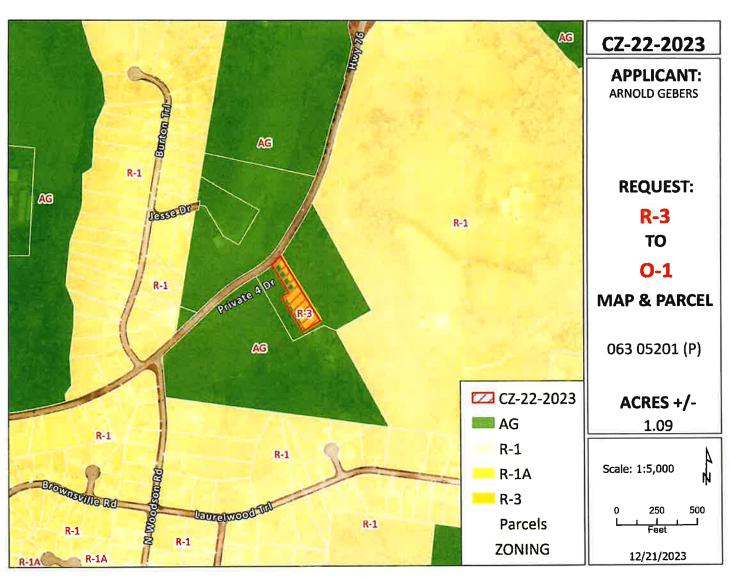
- 1. The proposed zoning request is inconsistent with the adopted Land Use Plan.
- 2. The proposed O-1 Office District is not in character with the surrounding residential & rural development pattern in the immediate area.
- 3. No adverse environmental issues were identified relative to this request

4.

5.







CASE NUMBER: CZ 22 2023 **MEETING DATE** 12/21/2023

APPLICANT: Arnold Gebers

 PRESENT ZONING
 R-3
 PROPOSED ZONING
 O-1

 TAX PLAT #
 063
 PARCEL
 052.01 (p/o)

GEN. LOCATION A portion of a tract of land fronting on the southeast forntage of SR Highway 76,

1,000 +/- feet northeast of the SR Highway 76 & N. Woodson Rd. intersection.

PUBLIC COMMENTS

DISCLAIMER: The items provided in this section have been included as part of the public comment process. The CMCRPC cannot provide assurances to the validity of these items, to include emails, comments, photos, site plans, design details, etc. as they have not been reviewed for the purposes of accuracy and/or regulatory compliance. It is further noted that Site Plans, Subdivision Plans, Design Details, etc. that are submitted as part of this section are non-binding & may be altered prior to seeking CMCRPC approval, with the exception of PUD, MXU-PUD & MLUD Districts.

Copies of emails in the file.



Case #CZ-22-23

1 message

Tue, Dec 12, 2023 at 5:52 PM

Good evening,

I am writing to express my concern, as well as my dislike and unwanting of the proposed zoning change for the Apple Hollow area of Highway 76 and N. Woodson road from Residential to Office.

N. Woodson Road and Clover Hills residents already have seen an explicit increase in crime, thefts, vandilism and unauthorized entries to motor vehicles since the new apartments have been built in the area as well as a massive increase in traffic flow and dangerous intersections and turns from the new streets near the new Mapco and Storage units with the sudden braking and failures to yield at the new intersections which have already caused several wrecks on Highway 76.

North Woodson Road is a residential, 25mph posted speed limit roadway in which I have already called to request extra patrols for vehicles speeding at double or more the posted speeds (as a former Leo who has written many traffic citations, being able to guess a speed within +-5mph was a requirement before being signed off on being able to utilize the radar and lidar guns) and have yet to see any effort made by MCSO for follow through, changing the area to an office zoned space to create more businesses inside of an already over ran residential area would only create more chaos and risk for injury from school children, pets, seniors, etc in the area conducting their day to day activities.

My self as well as my wife strongly oppose further zoning changes to our residential area where we have lived after purchasing our home 3 years ago now. Further encroachment would only drive residents away, which I guess in turn would only further the cities yearning to absorb more land for profit, however it would be detrimental to those of us attempting to raise a family in a community we have grown to love.

Please refrain from this endeavor, or put it to a public vote to the residents in the area and make it well known that it is occurring.

V/r Preston Craig N. Woodson Road Resident 559-930-2482



CZ-22-2023

1 message

'Karen' via GDL_web Planning Commission compound compoun

Mon, Dec 11, 2023 at 9:54 PM

To: rpc@cityofclarksville.com

To Whom it May Concern:

This email is my written notification in opposition of the proposed zoning change to a parcel of land fronting SR 76 and N. Woodson Road from R-3 to O-1.

Below is my list of reasons as to why I oppose this change:

- 1) SR 76 and N. Woodson Road is an extremely dangerous intersection with a history of motor vehicle accidents...some proving fatal.
- 2) SR 76 cannot handle the added traffic that this change will bring.
- 3) N. Woodson Road already has increased traffic due to recent and increased residential building. It is already difficult trying to exit onto N. Woodson from cross streets. Trying to turn onto SR 76 is even more of a difficulty.
- 4) With the added traffic that residents currently face due to over building and overcrowding, AM traffic backs up from the light at Gateway Plaza as far down as Neptune Drive. The light allows 5-6 cars to go until red. The left turn onto I-24 from SR 76 east has no red arrow which allows that traffic to continuously turn left thus stopping traffic from those traveling west on SR 76 onto I24 adding to the traffic backup down SR 76. I have witnessed many vehicles driving in the center lane and shoulder trying to avoid waiting with many potential accidents.
- 5) Residents in my Neighborhood (Clover Hills) have already begun seeing low water pressure, strained internet/cable/phone. The utilities are stretched too far now. We cannot add a Business or multiple businesses to the area.
- 6) Residents in my Neighborhood (Clover Hills) have already seen an increase in home break ins, vehicle break ins, vandalism, trespassing, speeding, and accidents. WE DO NOT NEED MORE!

I 100% object to this proposal. As stated with previous objections that were ignored by the RPC when it comes to building, we DO NOT have the infrastructure to accommodate more building. SR 76 is even more dangerous now and adding to it will put the citizens who live in this area at an even greater risk of injury or death. We do not need businesses in this rural part of the county. PLEASE, PLEASE, for ONCE, listen to the people of Montgomery County.

Thank you,

Karen Peltier Sent from my iPad





Apple Hollow Sango

1 message

Cherie <cheriegigandet@gmail.com> To: rpc@cityofclarksville.com

Thu, Dec 14, 2023 at 8:06 PM

It never ceases to amaze me how Clarksville is willingly ruining our area. There is no rhyme or reason to your madness. This terrain is not suitable for R3 or offices. You have already taken our property value down with all of this crap you have shoved down our throats. All about the money. You do not even try to landscape and make it look nice. Look at Murfreesboro and how beautiful they planned out Medical center Pkwy. Leave this side of Hwy76 alone.

Cherie Gigandet 615-495-9953



Re: In favor of rezoning from R3 to O1 the area around 755 North Woodson Rd

1 message

'Lee' via GDL_web Planning Commission cpc@cityofclarksville.com>
Reply-To: Lee <ackerstaffer@yahoo.com>
To: "rpc@cityofclarksville.com" cpc@cityofclarksville.com

Thu, Dec 14, 2023 at 8:49 PM

Dear Planning Commission,

I am writing in support of Dr. Dale Brown of Wild Roots Wellness and their request to keep the surrounding area as natural as possible where their new office will be. This request would be to rezone the area from R3 to O1. Dr. Dale Brown is a very well respected Dr. and continues to be at the cutting edge of so much healing with his knowledge and constant learning about how our environment affects our health, especially the importance of being grounded, etc.

Dr. Brown has quite a following who drive many miles for his expertise and we all appreciate the amazing results that he gets especially when patients come to him after they have "tried everything."

It is very exciting to know that he has found an old cabin in a natural setting instead of being in a strip mall. I can only imagine the huge, positive impact this will have on all his patients if they can come to a more natural environment.

I urge you to please keep the area around this old cabin at exit 11 as close to nature as possible. And, I hope that all of you, can meet with Dr. Brown at some point to see how he can keep you healthy, and/or resolve any difficult health issues you or your family might be experiencing. Please rezone this area from an R3 to O1. Thank you for your consideration.

Sincerely, Stephen and L. M. Astier (both patients) 6414 Hoods Branch Rd Springfield, TN 37172





Resonong request

1 message

Rosalie Peckinpaugh <rosaliepeckinpaugh@gmail.com> To: RPc@cityofclarksville.com

Tue, Dec 19, 2023 at 4:55 PM

Please rezone 755 Nirth Woodson to "01" thank you! Blessing Merry Christmas Rosalie Peckinpaugh



755 North Woodson to "01"

1 message

Lori Mason Lori Mason lori_9288@msn.com>
To: "RPC@cityofclarksville.com" <RPC@cityofclarksville.com>

Tue, Dec 19, 2023 at 9:42 AM

RPC Review Committee,

This is a request to please approve the zoning request of Dr. Dale Brown regarding the property located at 755 Woodson Road.

Dr. Brown has a positive vision for enhancing this property so that it may be utilized by all. Being a holistic doctor, Dr. Brown comes

with a wealth of knowledge to share with our community to utilize the resources of nature to ensure better and more healthier lifestyles.

This property will help ensure this vision to come full circle. The plans of the property are to include a place for families to spend time together and

enjoy the outdoor resources, a space to offer the community educational opportunities that will help citizens learn the possibilities to maintain a healthy lifestyle

as well as alternative to prescription medications, in the event that the resources to produce prescribed medicines become extinctic.

Dr. Brown plans to make the accessibility to the property less impactful to the traffic in the area by relocating entrances. This project will not produce a large or negative impact on the area.

We see no reason in not going forward with the zoning after having discussed it with Dr. Dale Brown.

We thank you for your consideration and time.

Lori J. Mason 130 Lawn Street Clarksville, TN 37040 lori_9288@msn.com 931-220-2644

Elmer E. Downing 3190 Trough Springs Road Clarksville, TN 37043 931-278-5355



Rezoning 755 North Woodson to "01"

1 message

Rick Ragsdale <ragsdaleandsons5@gmail.com>
To: RPC@cityofclarksville.com

Thu, Dec 14, 2023 at 10:40 AM

Regional Planning Commission

I would like to see the above area rezoned for the availability of Wild Roots wellness center to acquire the ground needed to further their vision and give more opportunity to their clients to better themselves.

Thank you for your consideration to this matter.

Thank you, Rick Ragsdale

RAGSDALE & SONS
Dickson/Montgomery County
ragsdaleandsons5@gmail.com





Rezoning 755 North Woodson to "01"

1 message

Rick Ragsdale <rragsdale1964@gmail.com> To: RPC@cityofclarksville.com Thu, Dec 14, 2023 at 10:37 AM

Regional Planning Commission

I would like to see the above area rezoned for the availability of Wild Roots wellness center to acquire the ground needed to further their vision and give more opportunity to their clients to better themselves.

Thank you for your consideration to this matter.

Rick Ragsdale



Rezoning Request Support

1 message

Natasha Kurth <ndkurth23@gmail.com> To: rpc@cityofclarksville.com Thu, Dec 14, 2023 at 10:15 AM

Good morning Montgomery County Regional Planning Commission,

I am writing in support of APPROVING the zoning request for 755 North Woodson to "O1".

If you need more details as to why, please feel free to contact me.

Thank you,

Tasha

Natasha Kurth, MBA, MHA, IHP 608-797-2977





755 N Woodson rezoning for O1

1 message

Jackie Pinson < jackielpinson@gmail.com> To: rpc@cityofclarksville.com Thu, Dec 14, 2023 at 1:46 PM

I think this would be a great addition to the Sango community & am in favor of the rezoning!

Jackie Pinson Sent from my iPhone





755 North Woodson

1 message

Kelly Snavely <snavelyfamily@gmail.com>
To: "rpc@cityofclarksville.com" <rpc@cityofclarksville.com>

Thu, Dec 14, 2023 at 5:09 PM

I am for the rezoning of this property! The potential owners are going to keep it natural as a haven for people to come and spend time there and do not plan to make it into a strip mall or the like.



755 N Woodson Drive.

1 message

Matthew Stell <mattstellrealtor@gmail.com>
To: rpc@cityofclarksville.com

Mon, Dec 18, 2023 at 12:54 PM

To whom it may concern, it is my understanding that the decision to rezone this property so it can be used for an office is up for debate. In normal circumstances that property might seem odd zoned for office but I know the The Brown family and the Wild Roots community they have built well. Their intent for that land will benefit their clients, customers and those who find them in the future. That property is a perfect place for them to integrate their current office with the nature God provided us with. I hope that you will choose in favor of helping create this space for our community which has been looking for more opportunities like this as we have grown. Thank you.

Matthew Stell - Realtor®

Legion Realty Veterans Realty Service c:815.980.9231





Rezoning Support for 755 North Woodson to "01"

1 message

Joe McMillin (Joe McMillin) <jrmcmi3@gmail.com> To: RPC@cityofclarksville.com Mon, Dec 18, 2023 at 8:27 AM

Thank you for taking to time to read my support. My name is Joseph McMillin. I currently have had great health strides and success utilizing the services at Wild Roots Wellness. Their proposed use for the property would benefit myself and many others currently and in the future. The amount of resources they could provide for more people would greatly grow. I fully support their request for rezoning and I am certain everyone else will as well. Thank you!

Sent from my iPhone





Re-zoning 755 North Woodson Rd.

1 message

Pat Samler <patsamler@gmail.com>
To: Rpc@cityofclarksville.com

Fri, Dec 15, 2023 at 4:33 PM

I am emailing you to ask you to kindly consider rezoning
755 North Woodson Rd. in order for Wild Roots Chiropractic Clinic to reside there! We very much need a clinic like this in this area of town and I have SO many friends and colleagues that agree!
Thank you so much for your consideration!
Pat Samler



Rezoning for N Woodson and 76

1 message

Helen Brazil

Strazilhm@gmail.com>

To: RPC@cityofclarksville.com

Fri, Dec 15, 2023 at 10:43 AM

I would like to send a letter in support of the rezoning for the property on the corner of N Woodson and hwy 76, the apple orchard farm. I know for many of us in the area a rezoning sign can be scary and unsettling, and most of us moved here for the same reasons, a small piece of country living. I am a bradbury farms resident and I would really like to see the commercialism stay no closer than it's already come to our homes, but this small chiropractic business with agricultural elements will be a great asset to our community.

This particular rezoning would insure that condos or apartments don't go there, which is the last thing anyone in the area wants for the space. We all see what's happened just closely up the road with the continued strip malls and apartments.. and this could preserve the land, while adding something of value(and keeping the eye sores out) to our community. Please consider the rezoning of this property, for a great use and asset to our community. Thanks, Helen Milberg, an Adams TN resident and active participant in the Clarksville community.

Sent from my iPhone





Rezoning of 755 N Woodson

1 message

Brittnye Kelley

Sprittnye.k@gmail.com>
To: RPC@cityofclarksville.com

Fri, Dec 15, 2023 at 7:35 AM

To whom it may concern,

I am writing today in support of rezoning 755 N Woodson for O1. I am fortunate enough to have known Dr. Dale and his wife Anna for a couple years now and I believe in their vision for this property. Clarksville has completely blown up over the last few years with strip malls and restaurants opening up on every corner. But it's usually the same few places over and over. Clarksville needs a nature oasis like the Browns are envisioning! They truly care about people and I think what they have planned for this property will be so good for the people of Clarksville.

Thank you for your time,

Brittnye Thompson



rezoning consideration

1 message

LaNette Chittenden

<a href="mailto:com/blchittenden@gmail.co

Fri, Dec 15, 2023 at 7:10 AM

Dear Planning Commission,

Thank you for your service to our community.

Please consider rezoning the property at 755 North Woodson to 01. The vision that Wild Roots Wellness has for this property is encouraging ... enjoying what is there already and its natural surroundings vs just clear cutting and throwing up new buildings.

I believe they would be good stewards of the property, as well as add enrichment to the area.

Thank you for your time and consideration.

Sincerely,

B.L. Chittenden



Approve rezoning request for 755 North Woodson to "01"

1 message

Ashlee Ragsdale <fireinme7@gmail.com>
To: rpc@cityofclarksville.com

Thu, Dec 14, 2023 at 1:25 PM

Hello!

I am writing this email to ask you to consider approving the rezoning request for 755 North Woodson to "01". They have a beautiful vision for this property that will only benefit the people of Clarksville. This land would allow them to truly give back to the community in ways they never could before.

Thank you for your consideration,

-Ashlee

RESOLUTION TO AMEND THE BUDGETS OF VARIOUS FUNDS FOR FISCAL YEAR 2024 IN CERTAIN AREAS OF REVENUES AND EXPENDITURES

WHEREAS, the Director of Accounts and Budgets has performed continuing reviews of the status of funding needs and the receipts of revenues anticipated in support of the various budgets; and

WHEREAS, the County Commission desires to appropriate funding to these expenditure accounts from various sources including revenues, designated fund balances, and/or other sources within the funds in which those accounts operate.

NOW THEREFORE BE IT RESOLVED, by the Montgomery County Board of Commissioners, assembled in regular business session this 8th day of January 2024 that the budgets for various funds for FY24 be amended as to revenues and expenditures, according to the attached Account Schedule 1.

Duly passed and approved this 8th day of January 2024.

Teresa Cottrell, County Clerk

a · · · · · · · · · · · · · · · · · · ·	
Commissioner Joe Smith	4
Approved	
Approved Wes Golden, County Mayor	-

Montgomery County Government Schedule 1 General Fund Budget

	2023-2024	Proposed	2023-2024
	Budget	Increase	Amended
	11/30/2023	(Decrease)	Budget
ESTIMATED REVENUES			
Local Taxes			
40110 CURRENT PROPERTY TAX	82,200,000		82,200,000
40120 TRUSTEE'S COLLECTIONS -	800,000		800,000
40125 TRUSTEE COLLECTIONS - BA	30,000		30,000
40130 CIRCUIT/CHANCERY COLLECT	500,000		500,000
40140 INTEREST & PENALTY	300,000		300,000
40161 PMTS IN LIEU OF TAXES -	763		763
40162 PMTS IN LIEU OF TAXES -U	1,640,000		1,640,000
40163 PMTS IN LIEU OF TAXES -	915,327		915,327
40220 HOTEL/MOTEL TAX	2,500,000		2,500,000
40250 LITIGATION TAX - GENERAL	390,000		390,000
40260 LITIGATION TAX-SPECIAL P	80,000		80,000
40270 BUSINESS TAX	2,000,000		2,000,000
40320 BANK EXCISE TAX	450,000		450,000
40330 WHOLESALE BEER TAX	400,000		400,000
40350 INTERSTATE TELECOMMUNICA			
Total Local Taxes	92,206,090		92,206,090
Licenses & Permits			
41120 ANIMAL REGISTRATION	195,000		195,000
41130 ANIMAL VACCINATION	10,000		10,000
41140 CABLE TV FRANCHISE	300,000		300,000
41520 BUILDING PERMITS	1,500,000		1,500,000
41540 PLUMBING PERMITS	30,000		30,000
41590 OTHER PERMITS	375,000		375,000
Total Licenses & Permits	2,410,000	:*	2,410,000
Fines, Forfeitures & Penalties			
42110 FINES	14,000		14,000
42120 OFFICERS COSTS	20,000		20,000
42141 DRUG COURT FEES	1,600		1,600
42142 VETERANS TREATMENT COURT	1,800		1,800
42190 DATA ENTRY FEES -CIRCUIT	9,000		9,000
42191 COURTROOM SECURITY - CIR	7,500		7,500
42192 CIRCUIT COURT VICTIMS AS	3,525		3,525
42310 FINES	135,000		135,000
42311 FINES - LITTERING	250		250
42320 OFFICERS COSTS	225,000		225,000
42330 GAME & FISH FINES	500		500
42341 DRUG COURT FEES	20,000		20,000
42342 VETERANS TREATMENT COURT	15,000		15,000
42350 JAIL FEES GENERAL SESSIO	200,000		200,000
42380 DUI TREATMENT FINES	20,000		20,000
42390 DATA ENTRY FEE-GENERAL S	63,000		63,000
42392 GEN SESSIONS VICTIM ASSE	60,000		60,000
42410 FINES	1,700		1,700
42420 OFFICERS COSTS	15,000		15,000
42450 JAIL FEES	25,000		25,000
	10,250		10,250
42490 DATA ENTRY FEE-JUVENILE	•		35,000
42520 OFFICERS COSTS	35,000		
	35,000 5,000		5,000
42520 OFFICERS COSTS	· ·		5,000 1,000
42520 OFFICERS COSTS 42530 DATA ENTRY FEE -CHANCERY 42610 FINES	5,000		
42520 OFFICERS COSTS 42530 DATA ENTRY FEE -CHANCERY 42610 FINES 42641 DRUG COURT FEES	5,000 1,000 30,000		1,000
42520 OFFICERS COSTS 42530 DATA ENTRY FEE -CHANCERY 42610 FINES	5,000 1,000		1,000 30,000

Charges for Current Services

43120 PATIENT CHARGES	6,900,000		6,900,000	
43140 ZONING STUDIES	4,500		4,500	
43190 OTHER GENERAL SERVICE CH	55,000		55,000	
43340 RECREATION FEES	17,000		17,000	
43350 COPY FEES	10,200		10,200	
43365 ARCHIVE & RECORD MANAGEM	475,500		475,500	
43366 GREENBELT LATE APPLICATI			220	
43370 TELEPHONE COMMISSIONS	436,000		436,000	
43380 VENDING MACHINE COLLECTI	68,000		68,000	
43383 TITLING & REGISTRATION	180,000		180,000	
43392 DATA PROCESSING FEES -RE	80,000		80,000	
43393 PROBATION FEES	27,000		27,000	
43394 DATA PROCESSING FEES - S	30,000		30,000	
43395 SEXUAL OFFENDER FEE - SH	18,000		18,000	
43396 DATA PROCESSING FEE-COUN	30,000		30,000	
43990 OTHER CHARGES FOR SERVIC	4,200		4,200	
Total Charges for Current Services	8,335,400		8,335,400	
-				
Other Local Revenues	2 205 222		2 000 000	
44110 INTEREST EARNED	3,000,000		3,000,000	
44120 LEASE/RENTALS	325,320		325,320	
44140 SALE OF MAPS	3,000		3,000	
44145 SALE OF RECYCLED MATERIA				
44170 MISCELLANEOUS REFUNDS	313,000		313,000	
44530 SALE OF EQUIPMENT	5,000		5,000	
101-54110-00000-54-44530		22,851		Sale of Equipment
44990 OTHER LOCAL REVENUES	459,355		459,355	
Total Other Local Revenues	4,105,675	22,851	4,128,526	4
Fees Received from County Officials				
45510 COUNTY CLERK	2,100,000		2,100,000	
45520 CIRCUIT COURT CLERK	700,000		700,000	
45540 GENERAL SESSIONS COURT C	1,700,000		1,700,000	
45550 CLERK & MASTER	425,000		425,000	
45560 JUVENILE COURT CLERK	200,000		200,000	
45580 REGISTER	1,300,000		1,300,000	
	70,000		70,000	
45590 SHERIFF	5,000,000		5,000,000	
45610 TRUSTEE Total Fees Received from County Officials	11,495,000		11,495,000	
Total rees Received from County Officials	11,433,000		11,455,000	6
State of Tennessee				
46110 JUVENILE SERVICES PROGRA	580,011		580,011	
46190 OTHER GENERAL GOVERNMENT GRANT	122		*	
46210 LAW ENFORCEMENT TRAINING	65,400		65,400	
46290 OTHER PUBLIC SAFETY GRANT	-		2	
46390 OTHER HEALTH & WELFARE G	330,100		330,100	
46430 LITTER PROGRAM	91,300		91,300	
46490 OTHER PUBLIC SAFETY GRANTS	% €		-	
46810 FLOOD CONTROL	3,500		3,500	
46830 BEER TAX	20,000		20,000	
46835 VEHICLE CERTIFICATE OF T	27,000		27,000	
46840 ALCOHOLIC BEVERAGE TAX	400,000		400,000	
46851 STATE REVENUE SHARING -	2,200,000		2,200,000	
46852 REVENUE SHARING-TELECOM	290,000		290,000	
46880 BOARD OF JURORS	230,000		=	
46890 PRISONER TRANSPORTATION	15,000		15,000	
46915 CONTRACTED PRISONER BOAR	400,000		400,000	
46960 REGISTRAR'S SALARY SUPPL	15,164		15,164	
46980 OTHER STATE GRANTS	4,202,302		4,202,302	
101-51500-00000-51-46980-G2301	4,202,302	20,000		Voting Machine Grant
46990 OTHER STATE REVENUES	990,000	,	990,000	-
Total State of Tennessee	9,629,777	20,000	9,649,777	
_	-,,			-
Federal Revenues				
47235 HOMELAND SECURITY GRANTS	308,811		308,811	
47250 SHERIFF TUITION REIMBURSEMENT	40,000		405.040	
47590 OTHER FEDERAL THROUGH STATE	185,849		185,849	

47700 ASSET FORFEITURE FUNDS	292,000		292,000	
47990 OTHER DIRECT FEDERAL REV	393,067		393,067	
Total Federal Revenues	1,219,727	2	1,179,727	
Other Governments & Citizen Groups				
48110 PRISONER BOARD	8		3.57	
48130 CONTRIBUTIONS	350,784		350,784	
48140 CONTRACTED SERVICES	264,000		264,000	
48610 DONATIONS	4,110		4,110	
101-54110-00000-54-48610	·	1,000	1,000	Youth Academy Donation
101-55130-00000-55-48610	*	5,000	5,000	HANKOOK Donation
Total Other Governments & Citizen Groups	618,894	6,000	624,894	7: E
Non-Revenue Source				
101-54110-00000-54-49700	2	39,488	39,488	Insurance Recovery
101-51760-00000-51-49800	150,534	185,000	335,534	GIS Reserves
Total Non-Revenue Source	150,534	224,488	375,022	
TOTAL GENERAL FUND REVENUES	131,111,522	273,339	131,384,861	= ; ≦

Montgomery County Government Schedule 1 General Fund Budget

	2023-2024	Proposed	2023-2024	
	Budget	Increase	Amended	
	as of 12/04/2023	(Decrease)	Budget 421,072	
51100 COUNTY COMMISSION	431,072	~	431,072 11,128	
51210 BOARD OF EQUALIZATION	11,128	**	11,120	
51220 BEER BOARD 101-51220-00000-51-51910		1,500		Board & Committee Members Fees
101-51220-00000-51-51910	-	93	•	Social Security
101-51220-00000-51-52120		22		Employer Medicare
101-51220-00000-51-53320		(1,615)		Legal Notice/Record/Court Cost
51240 OTHER BOARDS & COMMITTEE	6,890	5.5%	6,890	• •
51300 COUNTY MAYOR	796,518	826	796,518	
51310 HUMAN RESOURCES	1,597,552	8.5	1,597,552	
51400 COUNTY ATTORNEY	250,000		250,000	
51500 ELECTION COMMISSION	977,677	354	977,677	
101-51500-00000-51-57310-G2301	8	20,000	20,000	Voting Machines
51600 REGISTER OF DEEDS	856,128	1183	856,128	
51720 PLANNING	545,333		545,333	
51730 BUILDING	707,179		707,179	
51750 CODES COMPLIANCE	1,647,872	-	1,647,872	
51760 GEOGRAPHICAL INFO SYSTEM	3.50			
101-51760-00000-51-53090	-	185,000	•	Contracts-Governmen t Agency (Eagleview Flyover)PAID W/RESERVE
51800 COUNTY BUILDINGS	596,388	*	596,388	
51810 FACILITIES	4,159,387	-	4,159,387	
51900 OTHER GENERAL ADMINISTRA	1,486,465	5	1,486,465	
51910 ARCHIVES	635,738		635,738	
52100 ACCOUNTS & BUDGETS	1,036,989	5	1,036,989 430,112	
52200 PURCHASING 52300 PROPERTY ASSESSOR'S OFFICE	430,112 2,760,515		2,760,515	
52400 COUNTY TRUSTEES OFFICE	1,019,383	51 #	1,019,383	
52500 COUNTY CLERK'S OFFICE	3,867,113	ě	3,867,113	
52600 INFORMATION SYSTEMS	5,586,250		5,586,250	
52900 OTHER FINANCE	70,837		70,837	
53100 CIRCUIT COURT	5,135,827		5,135,827	
53300 GENERAL SESSIONS COURT	760,221		760,221	
53330 DRUG COURT	72,485	-	72,485	
53400 CHANCERY COURT	933,476	9	933,476	
53500 JUVENILE COURT	1,918,517	-	1,918,517	
53600 DISTRICT ATTORNEY GENERAL	86,260	9	86,260	
53610 OFFICE OF PUBLIC DEFENDER	7,313	*	7,313	
53700 JUDICIAL COMMISSIONERS	409,102	9	409,102	
53800 VETERANS' TREATMENT COURT	840,249		840,249	
53900 OTHER ADMINISTRATION/ JU	557,617		557,617	
53910 ADULT PROBATION SERVICES	1,577,856		1,577,856	
54110 SHERIFF'S DEPARTMENT	11,878,442		11,878,442	Bookton
101-54110-00000-54-51060				Printing, Stationary, & Forms (Youth Academy Donation)
101-54110-00000-54-53490				Law Enforcement Supplies (Youth Academy Donation)
101-54110-00000-54-54310 101-54110-00000-54-57180	· ·			Motor Vehicles; increase to State Contract
54120 SPECIAL PATROLS	5,768,621	-	5,768,621	Motor Vernoies, more and to state community
54150 DRUG ENFORCEMENT	216,000		216,000	
54160 SEXUAL OFFENDER REGISTRY	14,000		14,000	
54210 JAIL	19,471,135		19,471,135	
54220 WORKHOUSE	2,248,946		2,248,946	
54230 COMMUNITY CORRECTIONS	841,602		841,602	
54240 JUVENILE SERVICES	459,898		459,898	
54310 FIRE PREVENTION & CONTRO	836,049		836,049	
54410 EMERGENCY MANAGEMENT			731,280	
	731,280			
54490 OTHER EMERGENCY MANAGEMEN			169,576	
54490 OTHER EMERGENCY MANAGEMEN 54610 COUNTY CORONER / MED EXA		· ·		
	NT 169,576 585,000 351,469	5 5 9	169,576 585,000 351,469	
54610 COUNTY CORONER / MED EXA	NT 169,576 585,000	3 3 3	169,576 585,000	

101-55130-00000-55-54990	36,800	5,000	41,800	Other Supplies & Materials (HANKOOK Dona
55190 OTHER LOCAL HLTH SRVCS	3,581,500	120	3,581,500	
55390 APPROPRIATION TO STATE	156,123	(=2)	156,123	
55590 OTHER LOCAL WELFARE SERV	20,825	250	20,825	
55900 OTHER PUBLIC HEALTH & WE	25,000	353	25,000	
56500 LIBRARIES	2,750,429		2,750,429	
56700 PARKS & FAIR BOARDS	3,419,802	888	3,419,802	
56900 OTHER SOCIAL, CULTURAL &	9,965		9,965	
57100 AGRICULTURAL EXTENSION S	583,578	355	583,578	
57300 FOREST SERVICE	2,000	3.2	2,000	
57500 SOIL CONSERVATION	69,034	823	69,034	
57800 STORM WATER MANAGEMENT	120		₽.	
58110 TOURISM	1,825,000	S#3	1,825,000	
58120 INDUSTRIAL DEVELOPMENT	2,193,505	1981	2,193,505	
58220 AIRPORT	523,865		523,865	
58300 VETERAN'S SERVICES	802,898	(4)	802,898	
58400 OTHER CHARGES	3,718,840	6 8 3	3,718,840	
58500 CONTRIBUTION TO OTHER AG	2,731,500		2,731,500	
58600 EMPLOYEE BENEFITS	573,000	598	573,000	
58900 MISC-CONT RESERVE	15,000	15	15,000	
64000 LITTER & TRASH COLLECTIO	201,713		201,713	
99100 OPERATING TRANSFERS	654,440	143	654,440	
Total General Fund Expenditures	137,216,823	273,339	137,490,162	_

Montgomery County Government Schedule 1 Capital Project Fund Budget

	2023-2024 Budget as of 12/21/2023	Proposed Increase (Decrease)	2023-2024 Amended Budget	
00000 - TRANSFERS TO OTHER FUNDS	70,595,500		70,595,500	
171-00000-02024-00-48130	V&	350,000	350,000	Contributions (Library)
81100 - GENERAL GOVERNMENT DEBT SERVICE	(18)	(##±	12	
81300 - EDUCATION DEBT SERVICE	846	(*)		
82110 - PRINCIPAL GENERAL GOVERNMENT		•		
82130 - PRINCIPAL - EDUCATION	0.0		39	
82210 - INTEREST - GENERAL GOVERNMENT	€		22	
82230 - INTEREST-EDUCATION		10 0 1	: 4	
82310 - OTHER DEBT SERVICE-COUNTY GOVT	₩:	1167	-	
82330 - OTHER DEBT SERVICE-EDUCATION	₹.	3.5	27	
91110 - GENERAL ADMINISTRATION PROJECT	500	-	500	
91120 - ADMINSTRATION OF JUSTICE PROJECTS	.	150	100	
91130 - PUBLIC SAFETY PROJECTS	2,432,982		2,432,982	
91140 - PUBLIC HEALTH/WELFARE PROJECTS	Ę		-	
91150 - SOCIAL/CULTURAL/REC PROJECTS	*:	363	(*)	
91190 - OTHER GENERAL GOVT PROJECTS	=		100	
91200 - HIGHWAY & STREET CAPITAL PROJECTS	•		38.5	
91300 - EDUCATION CAPITAL PROJECTS		20	(#):	
TOTAL CAPITAL PROJECT FUND EXPENDITURES	73,028,982	350,000	73,378,982	

Increase (Decrease) in Budgeted Fund Balance

350,000

Montgomery County Government Schedule 1 Capital Project Fund Budget

	2023-2024 Budget as of 12/19/2023	Proposed Increase (Decrease)	2023-2024 Amended Budget	
00000 - TRANSFERS TO OTHER FUNDS	300,000	9	300,000	
81100 - GENERAL GOVERNMENT DEBT SERVICE			:: * :	
81300 - EDUCATION DEBT SERVICE		3	92	
82110 - PRINCIPAL GENERAL GOVERNMENT			5.5	
82130 - PRINCIPAL - EDUCATION	≨	82	2.5	
82210 - INTEREST - GENERAL GOVERNMENT			(10)	
82230 - INTEREST-EDUCATION		5	1.4	
82310 - OTHER DEBT SERVICE-COUNTY GOVT				
82330 - OTHER DEBT SERVICE-EDUCATION	196	36	i.e.	
91110 - GENERAL ADMINISTRATION PROJECT	43,027,896	Ĉ.	43,027,896	
171-91110-02021-91-57070-TR336	10,050	(10,050)	0.62	Veterans Plaza Building Improvements
171-91110-02021-91-57910-TR336	399	(399)	1.2	Veterans Plaza Roof
171-91110-02024-91-57070-TR400	1,460,000	(900,000)	560,000	Veterans Plaza General Projects (DHS Renovation)
171-91110-02023-91-57060-BP024	2,271,916	400,000	2,671,916	Other Construction (Library)
171-91110-00000-91-57060-TR024		362,416	362,416	Other Construction (Library)
171-91110-02024-91-57060-BP024	10	1,850,000		Other Construction (Library)
171-91110-02019-91-57060-BP024	3	9,500	9,500	Other Construction (Library)
91120 - ADMINISTRATION OF JUSTICE PROJECTS			*:	
91130 - PUBLIC SAFETY PROJECTS	10,621,332		10,621,332	
171-91130-02024-91-57070-BP267	616,585	(500,000)	•	Courts Center Annex
91140 - PUBLIC HEALTH/WELFARE PROJECTS	16,741,228	340	16,741,228	
171-91140-00000-91-57060-TR092		663,776	,	Other Construction (Animal Control)
91150 - SOCIAL/CULTURAL/REC PROJECTS	11,212,042		11,212,042	
171-91150-02019-91-57060-BP902	•	(9,500)	•	Building Construction (Rotary Park Nature Center)
171-91150-02020-91-57910-TR912	•	(65,743)		Other Construction (Weakley Park)
171-91150-02023-91-57060-BP902	•	(400,000)	96,374	
171-91150-02023-91-57070-TR906	•	(50,000)	4,761	Building Improvements) South Guthrie
91190 - OTHER GENERAL GOVT PROJECTS	1,462,862	-	1,462,862	
171-91190-02024-91-53160-BP850		(1,000,000)		Contributions (Airport)
91200 - HIGHWAY & STREET CAPITAL PROJECTS	32,122,027		32,122,027	
91300 - EDUCATION CAPITAL PROJECTS	75,711,900		75,711,900	
TOTAL CAPITAL PROJECT FUND EXPENDITURES	197,184,615	350,000	197,534,615	=

Increase (Decrease) in Budgeted Fund Balance

(350,000)

RESOLUTION TO ADOPT THE 2018 EDITION OF THE INTERNATIONAL ENERGY CONSERVATION CODE WITH AMENDMENTS, AND AMENDMENT TO THE 2018 RESIDENTIAL CODE

WHEREAS, the Montgomery County Board of Commissioners has determined that it is in the best interest of the citizens of this county to adopt the 2018 Codes relating to energy, in order to remain compliant with Tennessee Code Annotated (T.C.A.) § 68-120-101-(b)(5)(A); and amended; and

WHEREAS, on July 1, 2023, Public Chapter 312 became effective directs, among other things, that exempt jurisdictions cannot be more stringent than the currently adopted state energy code language; and

WHEREAS, the existing code for Montgomery County, Tennessee was adopted in Resolution 20-10-6 must be amended to comply with all applicable State requirements now existing.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 8th day of January 2024, that Resolution 20-10-6 is hereby amended to comply with now existing state law and Resolution 20-10-6 adopting the 2018 Editions is hereby amended and that to that extent any existing Resolutions to the contrary are hereby repealed in that respect only.

BE IT FURTHER RESOLVED that:

- 1. Unless otherwise provided by applicable law or the provisions of this chapter, the required minimum codes and standards for the construction of one (1) and two (2) family dwellings, townhouses, and additions thereto of thirty (30) square feet or more of interior space in the State of Tennessee shall be those prescribed in the following publications:
 - a. International Residential Code (IRC), 2018 edition which was adopted by Resolution 20-10-6, amended as follows:
 - Section N1102.4.1.2 (R402.4.1.2) Testing is replaced with Section N1102.4.2.1 Testing Option and Section N1102.4.2.2 Visual Inspection from 2009 IRC.
 - Section N1103.3.3 (R403.3.3) Duct Testing (Mandatory) and Section N1103.3.4 (R403.3.4) Duct Leakage (Prescriptive) are optional.
 - iii. Table N1102.1.2 (R402.1.2) Insulation and Fenestration Requirement by Component and Table N1102.1.4 (R402.1.4) Equivalent U-Factors from 2018 ONE AND TWO FAMILY DWELLINGS AND TOWNHOUSES CHAPTER 0780-02-23 (Rule 0780-02-23-.02, continued) December, 2022 (Revised) 3 IRC are replaced with Table N1102.1 Insulation and Fenestration Requirements by Component and Table N1102.1.2 Equivalent U-Factor from 2009 IRC.

- iv. Section N1102.4.4 (R402.4.4) Rooms Containing Fuel-Burning Appliances is deleted in its entirety.
- v. Table N1102.1 Insulation and Fenestration Requirements by Component in the 2009 edition is adopted and amended by adding the following as footnote "l": "Log walls complying with ICC400 and with a minimum average wall thickness of 5" or greater shall be permitted in Zone 3 when a Fenestration U-Factor of .50 or lower is used, a Skylight U-Factor of .65 or lower is used, a Glazed Fenestration SHGC of .30 or lower is used, a 90 AFUE Furnace is used, an 85 AFUE Boiler is used, and a 9.0 HSPF Heat Pump (heating) and 15 SEER (cooling) are used."
- vi. Table N1102.1 Insulation and Fenestration Requirements by Component in the 2009 edition is adopted and amended by adding the following as footnote "m": "Log walls complying with ICC400 and with a minimum average wall thickness of 5" or greater shall be permitted in Zone 4 when a Fenestration U-Factor of .35 or lower is used, a Skylight U-Factor of .60 or lower is used, a 90 AFUE Furnace is used, an 85 AFUE Boiler is used, and a 9.0 HSPF Heat Pump (heating) and 15 SEER (cooling) are used."
- b. International Energy Conservation Code (IECC), 2018 edition is adopted, as published by the ICC, except that:
 - Section R402.4.1.2 Testing is deleted and replaced with Section 402.4.2.1 Testing Option and Section 402.4.2.2 Visual Inspection Option from 2009 IECC.
 - ii. Section R403.3.3 Duct Testing (Mandatory) and Section R403.3.4 Duct Leakage (Prescriptive) are optional.
 - iii. Table 402.1.2 Insulation and Fenestration Requirements by Component and Table R402.1.4 Equivalent U-Factors are deleted and replaced with Table 402.1.1 Insulation and Fenestration Requirements by Component and Table 402.1.3 Equivalent U-Factors 2009 IECC. (2) Paragraph (1) of this rule shall not be construed as adopting any provision of the cited publications which establishes:
 - (a) Any provision superseded by law;
 - (b) An optional or recommended, rather than mandatory, standard or practice; or
 - (c) Any agency, procedure, fees, or penalties for administration or enforcement purposes inconsistent with these rules.
- 2. Paragraph 1 of this rule shall not be construed as adopting any provision of the cited publications which establishes:
 - a. Any provision superseded by law; (b) An optional or recommended, rather than mandatory, standard or practice; or
 - b. Any agency, procedure, fees, or penalties for administration or enforcement purposes inconsistent with these rules.
- 3. The provisions of the cited publications adopted by reference in paragraph (1) shall govern the manner in which:

- a. The codes and standards are applied to construction of one (1) and two (2) family dwellings, townhouses, and additions thereto of thirty (30) or more square feet of interior space as defined in this chapter;
- b. Occupancies and types of construction are classified for the purpose of determining minimum requirements of the codes and standards;
- c. The specific requirements of the codes and standards may be modified to permit the use of alternate materials or methods of construction.

BE IT FURTHER RESOLVED that this resolution shall take effect and be in force from and after its passage on the 8th day of January 2024, public welfare requiring it.

Duly passed and approved the 8th day of January, 2024.
Sponsor Rod Streeter, Building Commissioner
Commissioner John Gannon, Commissioner
Approved
Wes Golden, County Mayor
Attested Teresa Cottrell, County Clerk

RESOLUTION APPROPRIATING FUNDS FROM THE OPIOID ABATEMENT SETTLEMENT TO CONTRIBUTE TO THE MID-CUMBERLAND HUMAN RESOURCE AGENCY (MCHRA) IN AN AMOUNT NOT TO EXCEED SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) THAT WILL BE USED TOWARDS THE RECOVERY OF THOSE WITH SUBSTANCE USE DISORDERS (SUDS)

WHEREAS, Montgomery County Government has been awarded funding through the Opioid Abatement Settlement; and

WHEREAS, these funds may be used towards the prevention and treatment of opioid substance abuse; and

WHEREAS, the Mid-Cumberland Human Resource Agency (MCHRA) realizes stable housing plays a vital role in a person's recovery from substance use disorders (SUDs) and that the inability for individuals to pay rent and the threat of losing housing can lead to stress triggering substance abuse and relapse; and

WHEREAS, the MCHRA has identified the need to provide housing for people in recovery from substance use disorders (SUDs); and

WHEREAS, MCHRA is requesting additional funding for a Neighborhood Service Center that will provide a safe, supportive place for residents and community members to engage in various recovery services such as case management, outpatient treatment, and wraparound services; and

WHEREAS, the state of Tennessee and Houston, **Robertson** and Williamson counties have already provided funding and Dickson, Humphrieys, Rutherford, Stewart, Trousdale and Wilson counties are in the process of receiving commission approval to provide funding for the Neighborhood Service Center; and

WHEREAS, MCHRA has requested funding from Montgomery County in the amount of seventy-five thousand dollars (\$75,000) in support of the Apres Townhomes Neighborhood Service Center.

NOW THEREFORE BE IT RESOLVED, by the Montgomery County Board of Commissioners assembled in regular session on this 8th day of January 2024, that funding in the amount of seventy-five thousand dollars (\$75,000) be contributed to the Mid-Cumberland Human Resource Agency to be used towards the Apres Townhomes Neighborhood Service Center.

Duly approved this 8th day of January 2024.

	Sponsor	2
	•	Wes Golden
	Commissioner Julium	Simmons
	Approved	Golden, County Mayor
Attested	Teresa Cottrell, County Clerk	

TENNESSEE COUNTIES THAT ARE PLANNING TO PROVIDE FUNDING TO THE MCHRA NEIGHBORHOOD SERVICE CENTER

Counties (and other governmental entities) that have already approved and provided funding

- State of Tennessee (\$120,489)
- Houston (\$20,000)
- Robertson (\$26,000)
- Williamson (\$100,000)

Counties awaiting commission approval to provide funding

- Montgomery (\$75,000)
- Stewart (\$20,000)

Counties still in the request phase for funding

- Dickson (\$50,000)
- Humphreys (\$30,000)
- Rutherford (\$100,000)
- Sumner (\$75,000)





Founded in 1974, the Mid-Cumberland Human Resource Agency (MCHRA) is an independent, non-profit organization committed to helping individuals and communities become more self-sufficient. Mid-Cumberland makes a positive difference in the lives of Tennesseans by working in partnership with them to foster independent living and, in the process, restore hope and dignity to their lives.

MCHRA has extensive and varied expertise with the recovery community and serves the following counties: Cannon, Cheatham, Dickson, Hickman, Houston, Humphreys, Lewis, Perry, Rutherford, Stewart, Sumner, Trousdale, and Williamson Counties. MCHRA has over 35 years of experience operating the Community Corrections Program and Misdemeanor Management Services in 22 courts throughout 13 Counties and 6 Judicial Districts.

MCHRA has a history of successful programming, with an 8.4% recidivism rate among participants in its court appointed programming. Additionally, MCHRA has Tennessee Department of Mental Health and Substance Abuse Services (TDMHSAS) licensure to teach Alcohol & Drug DUI School as well as licensure to facilitate Day Reporting Centers for the Tennessee Department of Correction (TDOC). MCHRA works daily with licensed detox centers, treatment providers, both residential and out-patient services, recovery courts, sober living communities, mental health service providers, and other recovery services.

Understanding the Need

Housing for people in recovery is difficult to find.

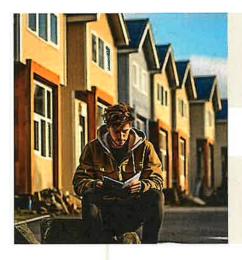
Stable housing plays a vital role in a person's recovery from substance use disorders (SUDs). An inability to pay rent and the threat of losing housing can lead to stress triggering substance misuse and relapse.[1] People experiencing homelessness who also have SUDs typically find it difficult to address their substance use without a safe place to live. They often use alcohol or drugs to cope with the dangers of life on the streets.[2] Unfortunately, individuals who complete a treatment program and return to their former housing arrangements may be exposed to the same social and neighborhood environment that facilitated the addiction, which can lead to a relapse. As such, housing is a critical aspect of recovery, supporting re-entry into the community after completing substance abuse treatment.[3] In the Mid-Cumberland area alone, fatal overdoses have increased each year from 2017-2021, or a 118% increase over the period.[4] The availability of recovery housing in Middle Tennessee remains a challenge for those being released from incarceration, with criminal justice involvement, and/or a SUD or co-occurring disorder. Changes in the quantity, affordability, and increased housing insecurity during and after the COVID-19 pandemic have given rise to an increased population in need of recovery housing in Middle Tennessee.

[1] Rajita Sinha, "Chronic Stress, Drug Use, and Vulnerability to Addiction," Annals of the New York Academy of Sciences, July 2018, https://www.ncbi.nlm.nih.gov/pmc/articles/PMC2732004/.

[2] Timothy Johnson, "Homelessness and Drug Use," American Journal of Preventive Medicine, Vol. 32, Issue 6, June 2007, https://www.ajpmonline.org/article/S0749-3797(07)00104-3/pdf.

[3] https://thda.org/pdf/Recovery-Housing-Issue-Brief-FINAL.pdf

[4] https://www.tn.gov/health/health-program-areas/pdo/pdo/data-dashboard.html



OUR PROJECT oprès



Provide safe, quality, and affordable housing with wrap-around recovery services to support Tennesseans building a life of recovery.

What we will accomplish.

In April 2023, MCHRA was awarded funding through the TDMHSAS Creating Homes Initiative (CHI) for the construction of Phase I, eight two bedroom townhomes. Après Townhomes is a long-term residential housing solution to support Tennesseans with Substance Use Disorders (SUDs) achieve their recovery goals and re-establish their lives within the community.

The completed development will provide 19 twobedroom residential housing units for individuals with Substance Use Disorders (SUDs), specifically those with opioid use, and will be a National Alliance for Recovery Residents (NARR) Level 3 facility.

Available Services.

Après Townhomes will be a "one stop shop" for residents to receive evidence-based curriculums and wrap around services within the complex. Any service not available onsite, will be identified and the individual will be referred to another qualified provider. On-site services will include:

- **EMPLOYMENT ASSISTANCE**
- TRANSPORTATION
- WRAPAROUND AND RECOVERY SUPPORT
- FAMILY SUPPORT AND REUNIFICATION

QUICK FACTS

Timeline

The estimated time to complete Phase I of the building and infrastructure is 12 months. Our first residents are expected to move into their new homes starting Fall 2024.

Funding Needed for a **Neighborhood Service Center**

Total costs for this project are: \$600,000

To promote individualized growth the Neighborhood Service Center (NSC) will provide a safe, supportive place for residents and community members to engage in a variety of recovery services including Alcohol Anonymous (AA), Narcotics Anonymous (NA), Celebrate Recovery, Bible study, and others. The Après team recognizes each person's recovery journey is unique.

Additional services within this space will include Case Management, Outpatient Treatment, and wraparound services. Community partners will be able come on-site to share resources and information with residents during scheduled times. The NSC will also serve as the transportation hub to connect residents to appointments, employment, and other legal obligations. Finally, the NSC will provide a dedicated space for the Department of Children's Services (DCS) to hold supervised visitations to assist families with reunification.

WHAT WE HAVE TODAY.

MCHRA has purchased the site on Highway 70 in Burns, TN within Dickson County. Tennessee Department of Mental Health has dedicated funding for Phase 1.

COST TO RESIDENTS.

Après will charge residents \$150 per week. Any other basic needs will be provided through partner agency support.

Après Townhomes will provide housing to Males with substance use and/or co-occurring disorders.

ELIGIBILITY.

Residents cannot be on the sex offender registry and must have completed detox, inpatient, and/or residential programming prior to placement, or released from jail and sober, with clean drug screen.

SAFE AND SECURE.

24/7 security on-site.

UNDERSTANDING OUR IMPACT

Ensure we are internally evaluating our progress by developing measurable goals and objectives. MCHRA will have a continuous review process and ensure we are collecting data allowing for informed decisions.



Increase access for individuals with substance use disorder (SUD) to safe, stable, and affordable housing.

OBJECTIVE 1: CREATE HOUSING RESOURCES/SUPPORTS BETWEEN TREATMENT AND RECOVERY.

OBJECTIVE 2: PROVIDE CONNECTION TO HOUSING TO 72 INDIVIDUALS AT APRÈS TOWNHOMES; THE FIRST PERSON BEING HOUSED BY FALL 2024.

OBJECTIVE 3: PROMOTE A RECOVERY ORIENTED, RESILIENCY - FOCUSED, TRAUMA INFORMED SERVICE PROVISION AND

CONNECTION FOR ADULTS, AND FAMILIES, WHICH IS EVIDENCE BASED, AND CULTURALLY COMPETENT."

OBJECTIVE 4: INCREASE COMMUNITY AWARENESS AND COLLABORATION AROUND SUDS AND RECOVERY THROUGH OUTREACH

TO REDUCE BARRIERS TO LONG-TERM HOUSING AND RECOVERY IN MIDDLE TENNESSEE."

Consider the diverse population we intend to serve and the barriers they face. MCHRA will identify focus populations in Middle Tennessee experiencing disparate access, use, and outcomes related to housing and address those through Après. MCHRA will partner with local and statewide providers to implement strategies to assist persons of diverse culture, religious, racial, and linguistic backgrounds, disability status, socioeconomic status, gender, and sexual orientation to access culturally reflective treatment and recovery support.

Remember that no single intervention can reduce opioid dependence and death. Ensuring the services MCHRA refers to, and directly provide, allow for increased opportunities for individuals to make changes and move their recovery forward into the next chapter of their lives. Every path to long-term change is different and providing options for recovery and improved quality of life is directly connected to MCHRA's mission.

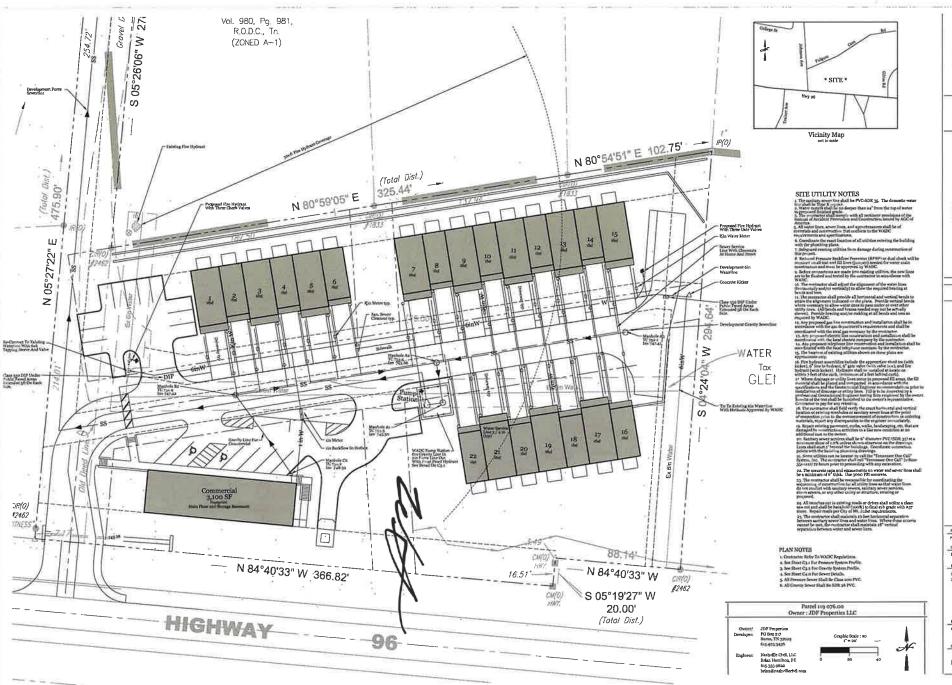
Address barriers of residents. Addressing the need for housing is one component of Après as it will increase financial stability, facilitate changes in physical, mental, and emotional health for residents, reduce transportation barriers and provide social sober activities. MCHRA will use assessments to identify individual barriers and develop actionable care plans with residents to reduce/eliminate those obstacles.

Provide staff with relevant training to best meet the changing needs of the target population. Regular and relevant training is vital to ensuring adherence to best practices and standards, and implementation of specific practices or evidence-based activities.

CALL TO ACTION

MCHRA is seeking opportunities to fund the Neighborhood Service Center and identify housing and recovery resources for individuals across Middle Tennessee.

Please contact Jane Hamnek.
Executive Director at <u>jane.hamnok@mchra.com</u> to discuss how your organization can help this vulnerable recovery population reach their goals of becoming productive citizens.



Pion Proposed By:

Nashville Civil LLC
Stre Design • Engineering
700 51st Avenue North
Nashville, TN 37209
P 615,353,9622
b@nashvillecivil.com

Client:

JDF Properties PO Box 217 Burns, TN 37029



SITE AND UTILITY PLAN

fori

JDF PROPERTIES

.....

Hwy 96 & Fulgem Cem. RD

Burns Dickson County Tennessee

Prices:

Proced to the Construction of the Con

C3.0



October 17, 2023

Mayor Wes Golden County Mayor, Montgomery County Montgomery County Court House P.O. Box 365 Clarksville, TN 37043

Dear Mayor Golden,

The Mid-Cumberland Human Resource Agency (MCHRA) is expanding our Community Corrections and Misdemeanor Management Programs! A project summary is attached, our goal—to provide safe, quality, and affordable housing with wrap-around recovery services, which will support Middle Tennesseans who are building a life of recovery.

MCHRA has received an award thru the Tennessee Department of Mental Health to complete Phase 1, eight two-bedroom townhomes. We are requesting \$75,000 of Montgomery County's Opioid allocation to use as matching funds for the Neighborhood Service Center (NSC), a central hub for wrap around resident services. Please let me know if you need any additional information.

Your continued interest and support of our mission is appreciated,

Jane Hamrick
Executive Director

Attachment

OPIOID FUNDING APPLICATION Montgomery County

Applying Agency: Mid-Cumberland Human Resource Agency

Federal Identification Number (FEIN#): 62-0923487

Project Name: Après Townhomes Neighborhood Service Center

Amount Requested: \$75,000.00

Contact person for matters involving the proposal:

Name: Jane Hamrick

Title: Executive Director

Phone Number: 615-850-3912

Email Address: Jane.hamrick@mchra.com

Person authorized to sign contract if grant is awarded:

Name: Jane Hamrick

Title: Executive Director

Phone Number: 615-850-3912

Email Address: Jane.hamrick@mchra.com

Complete the Single-Year Grant Application or Two-Year Grant Application, depending on your organization's request.

APPLICATION FOR SINGLE-YEAR GRANT FUNDING

PROJECT INFORMATION

MCHRA is requesting \$75,000.00 of the Montgomery County Opioid Funding to support the construction of the area-wide Neighborhood Service Center.

00000	Addiction counseling/therapy Addiction treatment facility Drug prevention Drug testing Transitional housing Other: Permanent Supportive Housing
0000	ect the population(s) served by your organization. Youth/adolescents High-risk individuals Individuals seeking counseling/therapy Individuals seeking recovery options Individuals currently in recovery Family members or loved ones impacted by addiction Other
0000	w many individuals will be served by your organization in the upcoming year? 100 – 499 500 – 999 1,000 – 1,500 >1,500
Ple	Treat Opioid Use Disorder ("OUD"): Support treatment of OUD and any co-occurring Substance Use Disorders ("SUD") or Mental Health ("MH") conditions through evidence-based strategies or programs that may include the expansion of treatment availability, expansion of telehealth, withdrawal management services, and support for evidence-based services that adhere to the American Society of Addiction Medicine continuum of care for OUD and any co-occurring condition.
0	Support People in Treatment and Recovery: Support people in recovery from OUD and co- occurring SUD/MH conditions through evidence-based strategies or programs that may include counseling, access to housing, transportation to treatment, and case-management.

v	0	Connections to Care: Connect people who have or are at risk of developing OUD and any co-occurring SUD/MH conditions through evidence-based programs or strategies that may include ensuring health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat a patient for OUD treatment, providing training for Screening, Brief Intervention, and Referral Treatment ("SBIRT") in key areas (health, schools, colleges, criminal justice, and probation), and supporting crisis stabilization centers and assistance programs for individuals with OUD.
	0	Address the Needs of Criminal Justice-Involved Persons: Address the needs of persons with OUD and any co-occurring SUD/MH conditions who are involved in, are at risk of becoming involved in, or are transitioning out of the criminal justice system through evidence-informed programs or strategies.
	0	Support the Needs of Pregnant or Parenting Women and Their Families, Including Babies with Neonatal Abstinence Syndrome ("NAS"): Address the needs of pregnant and parenting women with OUD and any co-occurring SUD/MH conditions, and the needs of their families, including babies with NAS through evidence-based programs or strategies that may include treatment, recovery services, training for obstetricians or other healthcare personnel, offering home-based wrap-around services to persons with OUD and co-occurring conditions such as parent skill training, and providing support for services, and funding related to children being removed from the home and/or being placed in foster care due to custodial opioid abuse.
	0	Preventing Over-Prescribing : Support efforts to prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids through evidence-based programs or strategies that may include training for health care providers, support for non-opioid pain treatment alternatives, supporting enhancements or improvements to Prescription Drug Monitoring Programs ("PDMPs"), increasing electronic prescribing to prevent diversion or forgery, and educating dispensers on appropriate opioid dispensing.
	0	Prevent Misuse of Opioids: Support efforts to discourage or prevent misuse of opioids through evidence-based programs or strategies that may include funding media campaigns to prevent opioid misuse, public education related to drug disposal, drug takeback disposal or destruction programs, supporting evidence-informed prevention programs and curricula to address opioid-misuse or related SUD/MH conditions, and supporting access to mental health services for young people.
	0	Harm Reduction: Support efforts to prevent or reduce overdose deaths or other opioid-related harms through evidence-based programs that may include increasing availability and distribution of drugs that treat overdoses, training and education regarding drugs that treat overdoses, public education relating to immunity and Good Samaritan laws, syringe service programs and other evidence-informed programs to reduce harms associated with intravenous drug use, expanding access to testing and treatment for

First Responders: Support education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs; and provision of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events.

Research: Support opioid abatement research including monitoring, surveillance, data collection and evaluation of OUD treatment and prevention strategies, research non- opioid treatment of chronic pain, research on harm reduction and prevention efforts, and research to reduce and deter opioid misuse.

Other: Other goal(s) that do not align with the areas defined above. Please provide a brief description. (50 words)

infectious diseases resulting from intravenous opioid use, supporting program harm reduction services, and supporting screening for fentanyl in routine clinical

PROJECT NARRATIVE

Provide a clear and thorough overview of the project including major activities that will be conducted as part of this project. Your response should include any information and data specific to the identified need and intended results. With each activity include who will implement it including their roles and responsibilities. (500 words)

The Mid-Cumberland Human Resource Agency (MCHRA) is an independent, non-profit organization committed to helping individuals and communities become more self-sufficient. MCHRA purchased a property in Burns, Tennessee, for \$600,000 to develop Après Townhomes, a new permanent supportive housing community. The 19-unit townhome development will house 72 men living with substance use disorder (SUD), including a target population of those with an Opioid Use Disorder (OUD). This permanent supportive housing community will be a NARR (National Alliance for Recovery Residences) Level 3 Facility, with behavioral therapies and recovery services offered onsite. Après Townhomes will serve the Mid-Cumberland region including Montgomery County.

MCHRA currently works with drug courts, mental health courts, and recovery courts, as well as other sober living communities and detox providers, in a 13-county area. We will leverage those relationships to identify potential residents while ensuring accessibility to safe and affordable housing, evidence-based curriculums, and wrap-around recovery services. Increasing the number of safe, affordable, quality, permanent, and supportive housing options for Tennesseans with mental illness and/or SUDs who are reentering the community from prisons and jails or have a history of incarceration in the Mid-Cumberland area will remediate inequalities in care seen in our targeted population.

MCHRA has secured funding for 8 of the 19 townhomes and is requesting \$75,000.00 from Montgomery County Opioid Funding to support construction of an on-site Neighborhood Service Center (the Center). The Center will serve as a central location for residents to participate in self-help recovery groups and receive wrap-around services. Once the homes are completed and move-in ready, residents will have access to more than 25 certified support service program opportunities, including, but not limited to, Moral Reconation Therapy (MRT), Cognitive Behavior Therapy (CBT), Relapse Prevention, and Thinking for a Change. Après Townhomes will also allow residents to participate in FDA-approved Medication for Opioid Use Disorder (MOUD) and Alcohol Use Disorder (MAUD) in conjunction with behavioral therapies and recovery services. MCHRA staff will provide residents with courses in relapse prevention, family support services, anger management, codependency, and family financial management. MCHRA is dedicated to providing evidence-based curricula and tailored programs to ensure individuals receive the services needed after their initial assessment and intake.

The Center will provide a place for residents to engage in recovery services. These may include Alcoholics Anonymous, Narcotics Anonymous, Celebrate Recovery, and spiritual study to promote individualized growth and to recognize each person's recovery journey is different. The Center will house case management, outpatient treatment, and wrap-around services such as employment coaches who will be working to immediately connect residents with local employment partners. The Center will also serve as the transportation hub to connect residents to appointments, employment, and other legal obligations. Finally, MCHRA will have a dedicated space within the Center for the Department of Children's Services to hold supervised visitations to assist families with reunification.

MCHRA will serve Tennesseans ready to lead a life of recovery and Après Townhomes will provide affordable and safe housing in the Mid-Cumberland region. This housing comes not long after the devastating 2021 flooding and losses felt by many in our catchment area including Montgomery, Humphreys, and Hickman Counties.

What are the goals, objectives, and strategies/activities for this project? (500 words)

Goals and Objectives:

Goal 1: Secure funding for the construction of the Après Townhomes Neighborhood Service Center (the Center).

Objective 1: Within 6 months of creating a business plan, secure internal and community partner investments for the Center.

Objective 2: Within 12-months of creating a business plan, break ground and complete construction of the Center.

Objective 3: Within 3 months of starting direct resident services out of the Center, collect and report on client-level measures and outcomes.

April Clark, Program Director for 31 years, will oversee the daily implementation and success of the Après Townhome project. Ms. Clark, in conjunction with Jane Hamrick, MCHRA Executive Director 38 years, and Kevin Rye, CFO 31 years, will report back to the County as directed. If awarded, MCHRA will utilize these and other designated funding for the Neighborhood Service Center to be constructed at the same time as the eight TDMHSAS funded townhomes. It is important to note that the acquired property is correctly zoned and shovel ready. Parallel to the construction phase of the project, MCHRA staff will create all forms, documentation, policies and procedures, staffing plans, and database enhancements to support program development.

As residents begin to move in, there will be ongoing intakes, assessments, provision of direct outpatient services, recovery supports, employment, and transportation services occurring in the Neighborhood Service Center. This multi-purpose building will also house MCHRA support staff and 24-hour security to ensure residents have access to a range of services and supports so they feel safe while residing at Après Townhomes.

MCHRA plans to share successes, challenges, and lessons learned with the broader community about funding, construction, implementation, and resident outcomes through several internal and external mechanisms. In addition to being compliant with any County reporting requirements, MCHRA will prepare reports for all board members, investors, and community partners at a minimum quarterly describing the project; timeline accomplishments and adjustments; and progress toward goals and objectives. MCHRA will also share outcomes at statewide trainings as appropriate or where proposals can be submitted.

What evidence suggests that your project will be beneficially impactful to the treatment, recovery, and/or prevention of Opioid Use Disorder or other qualified use? (150 words)

These townhomes will continue to positively impact Middle Tennesseans for years to come by reducing housing insecurity and fatal overdoses. Housing is a critical aspect of recovery, supporting re-entry into the community after completing treatment. As previously mentioned, Après Townhomes will be a NARR Level III residence. This designation emphasizes resident leadership, governance, and mutual aid. Level IIIs offer nonclinical support services delivered by certified peer specialists or recovery coaches in the recovery houses. Peer support specialists and coaches are fully endorsed by SAMHSA (Substance Abuse and Mental Health Services Administration) as integral components of recovery housing. Recovery housing and other types of Peer Recovery Support Services (PRSS) have emerged as efficacious interventions utilizing lived experience to assist others in achieving and maintaining recovery (Smelson et al., 2013; Tracey et al., 2011). Outpatient treatment, medication policies, and drug testing are components of the Après Townhome model, recommended by SAMHSA, and complement the effectiveness of recovery housing.

Provide detailed demographics of the audience you plan to serve or reach and how the population was selected. Include an estimate of how many people you reasonably predict to impact through this project and percentage of those who are Montgomery County residents. (150 words)

Après Townhomes will house up to 72 individuals at a given time. The population to be served is adult males in the Mid-Cumberland catchment area who have substance use and/or co-occurring mental health disorders. Residents cannot be on the sex offender registry and must have completed detox, inpatient, and/or residential programming prior to placement or released from jail and sober.

The number of Montgomery County residents will be a direct result of eligible referrals from the County. MCHRA will identify focus populations experiencing disparate access, use, and outcomes related to housing and address those through Après Townhomes. MCHRA will partner with local and statewide providers to implement strategies to assist persons of diverse backgrounds to access culturally reflective treatment and recovery support.

Please complete the Project Implementation Work Plan to indicate a) activities & timelines; b) person(s) responsible for completing activities; c) project costs; and anticipated outcomes.

OUTCOMES

How will you evaluate this project to determine if goals are met? (150 words)

MCHRA will know that the project goals have been met once all funds needed to complete the construction of the Center are secured, and the physical building is constructed. Progress toward construction outcomes will be reviewed monthly in accordance with the proposed timeline created with the developer. Once residents move in, MCHRA will prepare reports for all investors and

community partners at a minimum quarterly describing the project; timeline accomplishments and adjustments; and progress toward goals and objectives. MCHRA will share outcomes at statewide trainings as appropriate or where proposals can be submitted. Data will be collected on Après Townhome residents and entered into the MCHRA's JustWare data system. This will enable MCHRA to review resident characteristics; service referral and attendance; progress on individuals' recovery goals; changes in recovery capital; etc. This information can be used to further report on the impact of permanent supportive housing in the Mid-Cumberland area.

Please describe the expected outcomes/impact of the project. A copy of each product developed should be included in your final report. (200 words)

While the funding request is to support one-time construction costs, permanent supportive housing impacts residents by decreasing substance use, reducing the probability of relapse, lowering rates of incarceration, increasing incomes, increasing employment, and improving family functioning, among others (https://narronline.org/wp-content/uploads/2018/04/recoveryhousingtoolkit_final.pdf). These and other variables will be collected by MCHRA on each resident throughout their time in services and while living on the property. Creating a safe space for individuals to receive core services and support will provide a unique opportunity for sustained recovery among residents.

If your proposal is chosen for funding, how will the project be sustained after the grant ends? Will the project become part of your organization's budget? If no, why? What financial impact will this grant have? (75 words)

After the 12-month project period, the remaining construction costs will be absorbed by funding from various state, local, and private entities. This is part of the program development plan created by MCHRA. Additionally, once Après Townhomes are occupied, each resident will pay rent at a rate of \$150.00 a week. The rent will be used to repay MCHRA for the original investment through depreciation over the next 40 years.

Please provide a brief description of <u>other</u> project(s) your agency/organization has successfully implemented. (150 words)

MCHRA has extensive and varied expertise with the recovery community and serves the following counties: Cheatham, Montgomery, Houston, Humphreys, Stewart, Williamson, Hickman, Lewis, Perry, Sumner, Rutherford, Cannon, and Trousdale.

MCHRA has 35+ years of experience operating the Community Corrections Program and Misdemeanor Management Services (CCP/MMS) in 22 courts throughout 13 counties and 7 judicial districts. MCHRA, through our CCP/MMS, is exceptionally experienced and very successful in providing accountability for clients who are serving time on house arrest and participating in substance abuse services. CCP/MMS is an intensive supervision program where clients report as often as twice per week in the beginning. Clients are required to check in and out of their homes every day; by doing so, they receive day-for-day credit toward completing their prison sentences as if they were actually in prison. This experience will be invaluable as we manage the Après Townhomes, a NARR Level 3 (Supervised) Facility.

BUDGET NARRATIVE

The total construction cost of the Neighborhood Service Center is \$600,000.00. MCHRA is a dedicated community partner of 49 years and is creating permanent supportive housing accessible to the Mid-Cumberland area, inclusive of Montgomery County. MCHRA is asking for \$75,000.00 or approximately 7.6% of the Montgomery County Opioid Funding for this project. MCHRA's esteemed board has already voted to dedicate \$120,840.00 to the construction of the Neighborhood Service Center and Agency management is in the process of securing the remaining funds from private and other collaborative partners. Specifically, MCHRA is in the process of securing funds from other Mid-Cumberland counties for a pending total of \$129,160.00. Finally, MCHRA has an additional \$250,000.00 in requests pending from foundations.

A summary of the funding is provided below:

- Mid-Cumberland Human Resource Agency: \$120,840.00 (confirmed)
- Partner Counties: \$154,160.00 (pending)
- Montgomery County: \$75,000.00 (requested)
- Foundation: \$250,000.00 (pending)

Total cost of Neighborhood Service Center: \$600,000.00

There are no other intended uses of the funds beyond construction.

Have you received grant funding from another federal, state, city, county, or public/private entity to fund this or other related projects? YES NO If YES, please explain (100 words)

In April 2023, MCHRA was awarded a CHI 3.0 Grant through the Tennessee Department of Mental Health and Substance Abuse Services (TDMHSAS). This grant includes a \$1,700,000.00 investment for one-time infrastructure costs, as well as \$69,497.00 for recurring annual verational costs to begin at the time of start of occupancy/operations. The infrastructure portion of the grant provides MCHRA with the capital to complete 8 of the 19 townhomes in the community. Additionally, the MCHRA board has allocated \$120,840.00 toward the construction of the Center.

Is your organization charging a fee or billing insurance for services provided in the project defined above? YES NO
If YES, please explain (100 words)

For the purposes of this project, MCHRA is requesting funds to support the construction of the Center. It is currently anticipated that the funds will support the construction of the Center. The physical building would be completed within the 12-month project period; however, evidence-based services may not start until after the 12-month period ends.

If you receive only partial funding for this project, will you still be able to effectively use funds for the identified purpose? If so, how? (150 words)

Any funds received through the Montgomery County Opioid Funding opportunity will solely be used to support the construction of the Neighborhood Service Center. Having dedicated case management, recovery support, employment, transportation, and wraparound services on the property available to residents is invaluable to helping individuals rebuild their lives and pursue long-term recovery. MCHRA will continue to seek other funding sources to complete the construction of the Center, but these funds will allow the townhomes and the Center construction to occur simultaneously.

			RECOVERY RESIDENCE	E LEVELS OF SUPPORT	
	National Association of Recovery Residences	LEVEL I Peer-Run	LEVEL II Monitored	LEVEL III Supervised	LEVEL IV Service Provider
	ADMINISTRATION	Democratically run Manual or P& P	 House manager or senior resident Policy and Procedures 	 Organizational hierarchy Administrative oversight for service providers Policy and Procedures Licensing varies from state to state 	 Overseen organizational hierarchy Clinical and administrative supervision Policy and Procedures Licensing varies from state to state
ARDS CRITERIA	SERVICES	Drug Screening House meetings Self help meetings encouraged	 House rules provide structure Peer run groups Drug Screening House meetings Involvement in self help and/or treatment services 	 Life skill development emphasis Clinical services utilized in outside community Service hours provided in house 	 Clinical services and programming are provided in house Life skill development
STANDARDS	RESIDENCE	Generally single family residences	Primarily single family residences Possibly apartments or other dwelling types	Varies – all types of residential settings	All types – often a step down phase within care continuum of a treatment center May be a more institutional in environment
	STAFF	No paid positions within the residence Perhaps an overseeing officer	At least 1 compensated position	Facility manager Certified staff or case managers	Credentialed staff

RESOLUTION AUTHORIZING FUNDING IN AN AMOUNT NOT TO EXCEED SIXTY-FIVE THOUSAND DOLLARS (\$65,000) FOR PURCHASE OF PROPERTY LOCATED ON PAGEANT LANE

WHEREAS, Montgomery County is constructing a new facility and is in need of property in close proximity to the new facility; and

WHEREAS, Montgomery County has located a willing seller who is willing to sell property that would be suitable; and

WHEREAS, the property located along the west side of Pageant Lane about 300+/- feet south of Crossland Ave. (Map & Parcel Number 066M-015.00) would be useful to the services provided by the Montgomery County; and

WHEREAS, the cost would be in an amount not to exceed sixty-five thousand dollars (\$65,000) for the property and any costs associated with such closing; and

WHEREAS, there are funds available in the FY'23-'24 budget that are to be used towards the purchase of land.

NOW THEREFORE BE IT RESOLVED, by the Montgomery County Board of County Commissioners assembled in Regular Session on this 8th day of January 2024 that the budget of the Montgomery County Capital Projects fund be amended to add an amount not to exceed sixty-five thousand dollars (\$65,000) to be used for the purchase of the aforementioned property above located on the west side of Pageant Lane.

Duly passed and approved this 8th day of January, 2024.

	Sponsor	BUB
	Commissioner	Jeff Bryant Highway Supervisor
		John Gannon, Commissioner
	Approved	Wes Golden, County Mayor
ested		
	Teresa Cottrell, County Clerk	

RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY ELECTION COMMISSION FOR REPLACEMENT EQUIPMENT

WHEREAS, Montgomery County is one of the fastest growing communities in Tennessee and the Montgomery County Election Commission must continue to efficiently and effectively meet the needs of the citizens of Montgomery County; and

WHEREAS, the Montgomery County Election Commission utilizes a variety of equipment to run the elections of Montgomery County in an efficient and accurate method, and some of that equipment has reached the end of its lifespan and must be replaced; and

WHEREAS, the Montgomery County Election Commission has identified a need to upgrade 44 of its 88 Knowlnk poll pads, due to inability to update the equipment security software as the poll pads have reached the end of useful life.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 8th day of January 2024, that the Montgomery County Election Commission's Fiscal Year 2024 operating budget is hereby amended as follows for the replacement of 44 Knowlnk Poll Pads:

101-51500-00000-51-57310		a Processing UNDING NEEDED	\$ 22,000.00 \$ 22,000.00
Duly approved this 8 th day of	January 202	4.	
	Sponsor	Elizabeth Black Adm	Black inistrator of Elections
Co	ommissioner	Raseve	rett
	Approved	Rashidah Leverett, (Commissioner
	**	Wes Golden, Co	unty Mayor
Attested			

Teresa Cottrell, County Clerk

COUNTY COMMISSION MINUTES FOR

DECEMBER 11, 2023

SUBMITTED FOR APPROVAL JANUARY 8, 2024

BE IT REMEMBERED that the Board of Commissioners of Montgomery

County, Tennessee, met in regular session, on Monday, December 11, 2023, at

6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor (Chairman).

Also present, Lee Harrell, Chief of Staff, Teresa Cottrell, County Clerk, John Fuson,

Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets,
and the following Commissioners:

Joshua Beal

Jason Knight

Autumn Simmons

Nathan Burkholder

Michael Lankford

Tangi Smith

Carmelle Chandler

Rashidah Leverett

Walker Woodruff

Billy Frye

Lisa Prichard Chris Rasnic

Ryan Gallant John Gannon

Rickey Ray

David Harper

David Shelton

PRESENT: 17

ABSENT: Joe Creek, Jorge Padro, Joe Smith, and Jeremiah Walker (4)

When and where the following proceedings were had and entered of record, to-wit:

The floor was opened for the Public Comment Period. No speakers came forward.

The following Zoning Resolutions were Adopted:

- **CZ-18-2023** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Jack Frazier, Joe Frazier, Jason Frazier 387 Norris Hankook Rd. Big Rock, TN 37023
- **CZ-19-2023** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Johnny Goad

The following Zoning Resolution Failed:

CZ-16-2023 Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Stiltz Iron Inc. – Cooper Boudreau

The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:

- 23-12-1 Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2023-24 School Budget
- Resolution by the Montgomery County Child Advocacy Center Accepting
 Additional Grant Funds from the Children's Advocacy Centers of Tennessee and
 Amending the Budget of the Montgomery County Child Advocacy Center in the
 Amount of Ninety-Two Thousand Four Hundred Forty-Eight Dollars (\$92,448)
- 23-12-3 Resolution Amending the Budget of the Montgomery County Emergency Medical Service (EMS) for the Addition of One Assistant Chief of Administration Position
- 23-12-4 Resolution to Accept Hazard Mitigation Grant Program (HMGP) DR-4476-0002 Montgomery County Early Warning Sirens Project and Appropriate Funds
- Resolution Authorizing the Execution and Delivery of a Site Location and Development Agreement with the City of Clarksville, Tennessee, the Industrial Development Board of the County of Montgomery and LG Chem America Advanced Materials, Inc.
 - Commission Minutes November 13, 2023
 - County Clerk's Report
 - Nominating Committee Nominations
 - County Mayor Nomination and Appointments

Commissioner Padro arrived at 6:14 P.M. The Minutes shall reflect 18 Present and 3 Absent for the remainder of the meeting.

The following Resolution was Adopted:

23-12-5 Resolution to Support Legislation to Prohibit a Person from Concurrently Serving on a County Commission and a Local Legislative Body of a Municipality

Reports Filed:

- 1. Building & Codes Monthly Reports
- 2. CMCSS Quarterly Project Report
- 3. CMCSS Quarterly FinanceReport
- 4. Trustee's Reports
- 5. Accounts & BudgetsReports

The Board was adjourned at 6:21 P.M.

Submitted by:

Teresa Cottrell SEAL STREET

County Clerk

County Clerk's Report January 8, 2024

Comes Teresa Cottrell, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of December 2023.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Sheriff's Deputy and Deputy County Officials are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 8th day of January 2024.

Jeresa Cottroll
County Clerk

OATH OF DEPUTY SHERIFF

NAME

OFFICE

DATE

Joshua Beck

Deputy Sheriff

12/18/2023

OATHS OF DEPUTY COUNTY OFFICIALS

NAME

OFFICE

DATE

Jessica Caselli

Deputy Register

12/18/2023

Alessia Cavazos

Deputy Register

12/18/2023

MONTGOMERY COUNTY CLERK TERESA COTTRELL COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE IN 37040 Telephone 931-648-5711

Fax

931-572-1104

Notaries to be elected January 08,2024

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
	1767 OAK FOREST DR	404 LIFES COOP WAY
1. SOYOUNG AN	CLARKSVILLE TN 37043	101 LIFES GOOD WAY
	404 782 1070	CLARKSVILLE TN 37040
	813 WEATHERBY DR	813 WEATHERBY DR
2. TAMMY LYNN EARP	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	931 444 7605	9312202676
	4620 SANGO RD	222 2ND AVE SOUTH STE 2100
3. YOLANDA R EZEKIEL	CLARKSVILLE TN 37043	NASHVILLE TN 37201
	912 257 2882	615 252 2136
	4409 THOMASVILLE RD	2197 MADISON ST ATE 101
4. REBECCA DAWN FISHER	CHAPMANSBORO TN 37035	CLARKSVILLE TN 37043
	615 506 0971	931 645 2124
	1321 BARBARA DR	3180 FT CAMPBELL BLVD
5. JESSICA FLECK	CLARKSVILLE TN 37043	CLARKSVILLE TN 37042
	615 506 3586	931 431 5758
	1512 AMBLEWOOD WAY	110 9TH AVE S
6. RACHEL FOGLE	CLARKSVILLE TN 37043	NASHVILLE TN 37203
	904-885-5916	904 885 5916
	1204 CHAGFORD DRIVE	
7. KAREN GRIMES	CLARKSVILLE TN 37040	
	931-257-6362	
	3139 HWY 46	629 NORTH RIVERSIDE DRIVE
8. LEAHJON S HEFLIN	INDIAN MOUND TN 37079	CLARKSVILLE TN 37040
	931 327 2611	9316454512
	1037 HARDING DR	251 DOVER ROAD
9. DIANDRA MARIE HILMO	CLARKSVILLE TN 37042	CLARKSVILLE TN 37042
	334 447 9702	931 905 7960
	3000 DALTON SMITH CT APT	
10. MEGAN HITE	1800-	
IO. MEGAN HITE	CLARKSVILLE TN 37043	
	256-426-7141	
	300 ABELINE DR	135 COMMERCE ST
11. RODNEY D LIFSEY	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931 320 5841	931 648 0656
	78 EAST FORK DR APT 3	107 W CONCORD
12. TABITHA MCCLOUD	CLARKSVILLE TTN 37042	CLARKSVILLE TN 37042
	615-830-0167	931 553 1010

MONTGOMERY COUNTY CLERK TERESA COTTRELL COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE TN 37040

Telephone 931-648-5711

Fax

931-572-1104

Notaries to be elected January 08,2024

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
13. CORY MCKIE JR	802 BIGLEN RD APT B CLARKSVILLE TN 37042	107 W CONCORD DR CLARKSVILLE TN 37042
14. RENE LYNNE MEYERS	803 397 9338 153 MAUREEN DR APT B CLARKSVILLE TN 37043 719 482 4137	803 397 9338 251 DOVER ROAD CLARKSVILLE TN 37042 931 905 7960
15. THERESA R MILLS	274 CRANKLIN CIR CLARKSVILLE TN 37042 931 220 9179	308 S 2ND STREET CLARKSVILLE TN 37041 931 552 1480
16. RUESHANNA MORRIS	3389 MELISSA LN CLARKSVILLE TN 37042 347 570 8933	
17. KATHERINE MORTON	920 TREY PHILLIPS DR CLARKSVILLE TN 37042 931-639-4158	1477 TINY TOWN RD CLARKSVILLE TN 37042 931 436 2140
18. JOSHUA ONEILL	1000 GARFIELD WAY CLARKSVILLE TN 37042 706 325 2747	124 DUNBAR CAVE RD CLARKSVILLE TN 37043
19. HELLY PATEL	3039 CORE DR CLARKSVILLE TN 37042 224-800-4444	2050 LOWES DR CLARKSVILLE TN 37042 9314316800
20. KIRSTEN M PENISTON	2733 HWY 13 PALMYRA TN 37142 937 205 8247	411 ALFRED THUN RD CLARKSVILLE TN 37040 931 647 0029
21. SHELBY A PRESSLEY	1028 FOXMOOR DR CLARKSVILLE TN 37042 931 561 9095	312 ROSA L PARKS AVE NASHVILLE TN 37243 6157418890
22. ELAINE D PRICE	691 ANDERSON RD CLARKSVILLE TN 37043 931 358 9607	691 ANDERSON RD CLARKSVILLE TN 37043 931 206 8622
23. LARRY A ROCCONI JR	1231 MADISON ST CLARKSVILLE TN 37040 931 320 5291	308 SOUTH SECOND ST CLARKSVILLE TN 37040 931 552 1480
24. JESSICA SCOTT	633 WOODHAVEN DR CLARKSVILLE TN 37042 787-415-6600	2050 LOWES DR CLARKSVILLE TN 37040 9314316800
25. ETHAN SEESHOLTZ	2740 TRENTON RD APT 2106 CLARKSVILLE TN 37040 931-249-8377	2700 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 9315528686

MONTGOMERY COUNTY CLERK TERESA COTTRELL COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE TN 37040 Telephone 931-648-5711 Fax 931-572-1104

Notaries to be elected January 08,2024

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
26. STEPHANIE E SKINNER	1552 TYLERTOWN RD APT 102 CLARKSVILLE TN 37040 540 842 1110	1552 TYLERTOWN RD APT 102 CLARKSVILLE TN 37040 540 842 1110
27. V GAIL SMITH	3828 BENJAMIN DR CLARKSVILLE TN 37040 931 624 1167	
28. BRITTNEY STEWART	4236 BUDDS CREEK ROAD CUNNINGHAM TN 37052 931 449 0904	512 MADISON STREET STE A CLARKSVILLE TN 37040 931 218 7800
29. JANE SWARTZ	217 RED TOP RD INDIAN MOUND TN 37079 931 220 5147	2540 MADISON ST STE C CLARKSVILLE TN 37043 931 410 3030
30. DWIGHT THOMAS JR	231 SMITHSON LANE UNIT C CLARKSVILLE TN 37040 615-906-2223	325 COMMERCW ST CLARKSVILLE TN 37040 931-648-7036
31. COLAINA J TOWNSEND	333 WINTER TERRACE LANE CLARKSVILLE TN 37040 202 615 9796	500 C ST SW WASHINGTON DC 20472
32. JENNIFER VIETZKE	3676 PRESTWICKE PL ADAMS TN 37010 615-210-5665	3676 PRESTWICKE PL ADAMS TN 37010 931 320 9780
33. C WALKER	113 HICKRY TRACE RD 2 CLARKSVILLE TN 37040 615 715 0630	124 DUNBAR CAVE RD CLARKSVILLE TN 37043 931 245 8800

NOMINATING COMMITTEE

January 8, 2024

AGRICULTURE COMMITTEE Amy Barrett eligible for re-appointment of a second two-vear term to expire January 2026.

Any Barrett engible for re-appoint	nent of a second two-year term to expire failuary 2020.
Leonard Adkins eligible for re-appo	intment of a third two-year term to expire January 2026.
Commissioner nyear term to expire January 2026.	nominated to replace Commissioner Nathan Burkholder for a two-
Commissioner nyear term to expire January 2026.	nominated to replace Commissioner Michael Lankford for a two-
JAIL AND JUVENILE DETENT	TION COMMITTEE
	ominated to replace Commissioner Lisa Prichard for a two-year
Commissionern term to expire January 2026.	nominated to replace Commissioner Ryan Gallant for a two-year
MUSEUM BOARD Dan Black eligible for re-appointment	ent of a second three-year term to expire January 2027.
Larry Richardson eligible for re-app	pointment of a second three-year term to expire January 2027.
nominated to	replace Wes Sumner for a three-year term to expire January 2027.
NOMINATING COMMITTEE	
Commissioner Districts 4, 5, 20 or 21 for a two-year	nominated to replace Commissioner Rickey Ray from term to expire January 2026.
Commissioner Districts 2, 14, 17, or 18 for a two-y	nominated to replace Commissioner Chris Rasnic from rear term to expire January 2026.
SCHOOL LIAISON COMMITT	EE
Commissioner Districts 1, 3, 15, or 19 for a two-ye	nominated to replace Commissioner John Gannon from ar term to expire January 2026.
Commissioner from Districts 4, 5, 20, or 21 for a tv	nominated to replace Commissioner Rashidah Leverett wo-year term to expire January 2026.
Commissioner from Districts 6, 7, 13, or 16 for a tv	nominated to replace Commissioner Walker Woodruff wo-year term to expire January 2026.
Commissioner Districts 2, 14, 17, or 18 for a two-y	nominated to replace Commissioner Ryan Gallant from ear term to expire January 2026.

COUNTY MAYOR NOMINATIONS

January 8, 2024

ANIMAL CARE AND CONTROL COMMITTEE.

Commissioner John Gannon nominated to replace Commissioner Joshua Beal for his first two-year term to expire January 2026.

Jennifer Ware has been filling the unexpired term of Tom Creech and is nominated to serve her first two-year term to expire January 2026.

Dr. Jennifer Whitbeck nominated to serve an additional two-year term to expire January 2026.

COMMUNITY CORRECTIONS ADVISORY BOARD

William Vogle (Robertson Co Commission) is nominated to replace Patsy Gregory for a three-year term with term to expire November 2026.

Rob Martin (Defense Attorney) nominated to replace Reid Poland for a three-year term to expire November 2026.

Diva Wilkens (Probation Officer) nominated to serve another three-year term with term to expire November 2026.

Melissa Kline (Non-Profit Agency) nominated to replace Mary Davila for a two-year term with term to expire November 2025.

Sonya Hobbs (Non-Profit Agency) nominated to serve another two-year term with term to expire November 2025.

Tony Eldridge (Private Citizen) nominated to serve another two-year term with term to expire November 2025.

Tonya Mullins (Private Citizen) nominated to replace Patrice Hannah for a two-year term to expire November 2025.

Jason White (Private Citizen) nominated to serve another two-year term with term to expire November 2025.

PUBLIC BUILDING AUTHORITY

Wes Sumner has been filling the unexpired term of John Gannon and is nominated to serve an additional six-year term to expire December 2029.

PURCHASING COMMITTEE

Commissioner Billy Frye nominated to replace Commissioner Jorge Padro to serve a one-year term to expire January 2025.

Commissioner Walker Woodruff nominated to replace Commissioner Nathan Burkholder to serve a one-year term to expire January 2025.

Commissioner Tangi Smith nominated to replace Commissioner Carmelle Chandler to serve a one-year term to expire January 2025.

Commissioner David Shelton nominated to replace Commissioner Jason Knight to serve a one-year term to expire January 2025.

COUNTY MAYOR APPOINTMENTS

January 8, 2024

BUDGET COMMITTEE

Commissioner Joshua Beal is appointed to serve a one-year term to expire January 2025.

Commissioner Michael Lankford is appointed to serve a one-year term to expire January 2025.

Commissioner Autumn Simmons is appointed to serve another one-year term to expire January 2025.

Commissioner Joe Smith is appointed to serve another one-year term to expire January 2025.

STORM WATER BOARD OF APPEALS

Cindy Greene is appointed replace Grant Shaw (Lay Member) for a two-year term to expire January 2026.

Shannon Heim is appointed replace Allen Caldwell (Lay Member) for a two-year term to expire January 2026.

Ed Neely is appointed replace Stanley Calhoun (Alternate) for a two-year term to expire January 2026.

E-911 EMERGENCY COMMINICATION DISTRICT BOARD

Commissioner David Harper is reappointed for another four-year term to expire January 2028.

Chief Deputy John Smith is reappointed for another four-year term to expire January 2028.

Jimmy Winters is appointed for a four-year term to expire January 2028.

SENIOR CITIZENS BOARD OF DIRECTORS

Samuel Knolton, Jr. nominated to fill the unexpired term of Howard Welch with term to expire April 2026.



Montgomery County Government Building and Codes Department

Phone 931-648-5718

350 Pageant Lane Suite 309 Clarksville, TN 37040 Fax 931-553-5121

Memorandum

TO: Wes Golden, County Mayor

FROM: Rod Streeter, Building Commissioner

DATE: December 29, 2023

SUBJ: December 2023 PERMIT REVENUE REPORT

The number of permits issued in December 2023 is as follows: Building Permits 52, Grading Permits 0, Mechanical Permits 43, and Plumbing Permits 40 for a total of 135 permits.

The total cost of construction was \$10,726,482.00. The revenue is as follows: Building Permits \$109,636.52, Grading Permits \$0.00, Plumbing Permits \$4,000.00, Mechanical Permits: \$10,820.00 Plans Review \$6,044.76, BZA \$500.00, Re-Inspections \$400.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fines \$0.00 the total revenue received in December 2023 was \$131,401.28.

FISCAL YEAR 2023/2024 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS: 213

COST OF CONSTRUCTION: \$547,775,325.00

NUMBER OF BUILDING PERMITS: 506 NUMBER OF PLUMBING PERMITS: 260 NUMBER OF MECHANICAL PERMITS: 357 NUMBER OF GRADING PERMITS: 9

\$1,280,447.58 **BUILDING PERMITS REVENUE:** \$26,000.00 PLUMBING PERMIT REVENUE: \$100,452.00 MECHANICAL PERMIT REVENUE: GRADING PERMIT REVENUE: \$18,940.00 \$500.00 RENEWAL FEES: \$424,564.16 PLANS REVIEW FEES: \$4,000.00 **BZA FEES:** \$5,700.00 **RE-INSPECTION FEES:** \$0.00 PRE-INSPECTION FEES: \$100.00 **SAFETY INSPECTION FEES:** \$0.00 MISCELLANEOUS FINES: \$0.00 MISC REFUNDS

 SWBA
 \$0.00

 TOTAL REVENUE:
 \$1,860,203.74

RS/bf

cc: Wes Golden, County Mayor

Jeff Taylor, Accounts and Budgets Teresa Cottrell, County Clerk



Montgomery County Government

Building and Codes Department

350 Pageant Lane Suite 309 Clarksville, TN 37040 Fax 931-553-5121

Memorandum

TO:

Phone

931-648-5718

Wes Golden, County Mayor

FROM:

Rod Streeter, Building Commissioner

DATE:

December 29, 2023

SUBJ:

December 2023 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in December 2023 is as follows: City 140 and County 26 for a total of 166.

There were 77 receipts issued on single-family dwellings, 7 receipts issued on multi-family dwellings with a total of 29 units, 0 receipts issued on condominiums with a total of 0 units, 56 receipts issued on townhouses. There were 0 exemption receipt issued.

The total taxes received for December 2023 was \$111,000.00 The total refunds issued for December 2023 was \$0.00. Total Adequate Facilities Tax Revenue for December 2023 was \$111,000.00

FISCAL YEAR 2023/2024 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:

City: 1352

County: 278

Total: 1630

TOTAL REFUNDS:

\$0.00

TOTAL TAXES RECEIVED:

\$863,500.00

NUMBER OF LOTS AND DWELLINGS ISSUED	CITY	COUNTY	TOTAL
LOTS 5 ACRES OR MORE:		20	4.0
	1	39	40
SINGLE-FAMILY DWELLINGS:	409	211	620
MULTI-FAMILY DWELLINGS (73 Receipts):	837	20	857
CONDOMINIUMS: (2 Receipts)	0	2	2
TOWNHOUSES:	103	0	103
EXEMPTIONS: (8 Receipts)	2	6	8
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

cc:

Wes Golden, County Mayor Jeff Taylor, Accounts and Budgets Teresa Cottrell, County Clerk

		MONTGOMERY COUNTY TRUSTEE'S OFF	ICE							
		INVESTMENTS - NOVEMBER 2023 INTEREST F	REPORT							
<u>FUND NAME</u>	<u>FUND</u>	<u>BANK NAME</u>	<u>INVESTMENT</u>	<u>INTEREST</u>	TOTAL INVESTED	<u>APY%</u>	<u>Previous</u>	<u>Maturity</u>	INVESTMENT INFORMATION	
COUNTY GENERAL FUND	101	F&M BANK/TAX RECEIPTS	3,727,130.56	6,796.32	3,733,926.88	2.50	<u>Rate</u>	<u>Date</u>		
COUNTY GENERAL FUND		PLANTERS BANK/TAX RECEIPTS	762,793.81	2,990.85	765,784.66	4.86				
COUNTY GENERAL FUND		CUMB. BK. & TRUST/TAX RECEIPTS	429,538.65	1,620.90	431,159.55	5.12				
COUNTY GENERAL FUND		PLANTERS BANKOTHER CNTY GOVT CREDIT CARD ACCT	1,020,542.82	4,599.04	1,025,141.86	4.86				
CLARKSVILLE MO. CO. PUBLIC LIBRARY		PLANTERS BANK - LIBRARY	241,466.35	932.45	242,398.80	4.86				
COUNTY GENERAL FUND		REGIONS-OPERATING	44,360,627.39	162,274.67	44,522,902.06	5.25				
CMCSS GENERAL FUND		PLANTERS BANK-CMCSS CREDIT CARD	423,412.63	1,646.61	425,059.24	4.86				
BI-COUNTY LANDFILL		LEGENDS BANK - TIPPING FEE ACCT	10,000.00	40.68	10,040.68	5.06			Opened 2/2023	
BI-COUNTY LANDFILL	207	LEGENDS BANK Business Reserve Money Market	5,475,299.32	10,732.38	5,486,031.70	2.53	0.50			
COUNTY GENERAL FUND	101	LGIP	52,179.18	231.59	52,410.77	5.40	5.39			
COUNTY GENERAL FUND	101	REGIONS BANK - WORKER'S COMP	929,564.53	4,122.05	933,686.58	5.25				
DEBT SERVICE FUND	151	REGIONS BANK - DEBT SERVICE	239,444.75	1,061.79	240,506.54	5.25				
COUNTY GENERAL FUND	101	REGIONS BANK - UNEMPLOYMENT TRUST	128,438.40	569.55	129,007.95	5.25				
COUNTY GENERAL FUND	101	BAIRD / HILLIARD LYONS	8,717,659.45	-	8,717,659.45	2.59	2.11			
DEBT SERVICE FUND	151	FRANKLIN SYNERGY	19,893,341.02	493.14	19,893,834.16	3.00		7/31/2024	7/31/2024 Reinvested 8/2022 - 2 year Treasury Notes	
COUNTY GENERAL FUND	101	REGIONS BANK - SHERIFF FEDERAL TREASURY	3,865.61	17.14	3,882.75	5.25				
COUNTY GENERAL FUND	101	REGIONS BANK - SHERIFF FEDERAL JUSTICE	271,193.24	1,202.58	272,395.82	5.25				
TAX ACCOUNT	ALL	F & M BANK - TAX	10,721,149.55	3,019.17	10,724,168.72	0.50				
AMERICAN RESCUE PLAN	127	REGIONS BANK - AMERICAN RESCUE PLAN	28,421,758.88	126,033.15	28,547,792.03	5.25				
COUNTY GENERAL FUND	101	MULTI-BANK SECURITIES	108,141,033.45	77,365.17	108,218,398.62	4.36	4.08	Laddered	d Blended Rate	
SERIES 2022A CONTSTRUCTION FUND	171	REGIONS BANK - 2022A CONSTRUCTION FUND	79,793,917.70	352,275.20	80,146,192.90	5.25				
CAPITAL PROJECTS	171	REGIONS BANK - MPEC PARKING GARAGE	14,735,790.92	65,344.24	14,801,135.16	5.25				
COUNTY GENERAL FUND/BI-COUNTY	101/207	F & M BANK - ICS	51,383,854.62	241,867.28	51,625,721.90	5.50			Opened 10/2022	
DEBT SERVICE FUND	151	REGIONS BANK - 2023A CONSTRUCTION FUND	49,195,780.23	218,153.26	49,413,933.49	5.25				
		TOTALS	\$ 429,079,783.06	\$ 1,283,389.21	\$ 430,363,172.27					
				Vimborly F) Wiggins MDA Montgom	County 7	Frueton 12/27	//2022		
				Kimberly E	B. Wiggins, MBA Montgon	lery County	12/2/	12023	+	