INFORMAL COMMISSION MEETING AGENDA

CALL TO ORDER - Mayor Golden

STATUTORY PUBLIC COMMENT PERIOD -Any member of the public wishing to make public comment as allowed by Tennessee Statutes and governing rules of the body as allowed should notify the chair or secretary of the meeting of their desire to do so or when the "Public Comment Period" is called by the chair, and they will be requested to identify themselves and their topic by preparation of a form and then be allowed to speak consistent with those statutes and rules. The required form and governing rules of the body are available from the Chair of the meeting or from the Mayor's office.

PRESENTATIONS

- 1. Proclamation Month of the Military Child Deanna McLaughlin
- 2. Five Year Revaluation Property Assessor Erinne Hester

PUBLIC HEARING RESOLUTIONS

24-4-6 Resolution Adopting the 2024 Comprehensive Plan (Must Suspend Rules)

CLOSE PUBLIC HEARING

RESOLUTIONS

24-4-1*	Resolution Amending the Budget of the Montgomery County Juvenile Court Appropriating Funds for a Juvenile Resource Coordinator
24-4-2	A Resolution of the Montgomery County Commission Opposing Education Vouchers
24-4-3*	Resolution to Amend Administrative Guidelines and Procedures for State of Tennessee Private Chapter No. 90, House Bill No. 3555, Private Acts of 2004
24-4-4*	Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2023-24 School Budget
24-4-5*	Resolution Pursuant to TCA § 67-5-1601 Establishing a Revaluation Cycle for Property Values

* CONSENT AGENDA CONSIDERATION

Items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.

DISCUSSION

REPORTS FOR APPROVAL

- 1. * Commission Minutes dated March 11, 2024
- 2. * County Clerk's Report and Notary List
- 3. * Nominating Committee Nominations
- 4. * County Mayor Nominations and Appointments

VERBAL REPORTS

- 1. School Board Liaison Commissioner Nathan Burkholder
- 2. Highway Liaison Commissioner Rickey Ray
- 3. Health Council Commissioner Jason Knight

REPORTS FILED

- 1. Building & Codes Monthly Reports
- 2. Trustee's Reports
- 3. Accounts & Budgets Reports

ANNOUNCEMENTS

ADJOURN

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

WHEREAS, April is designated as the "Month of the Military Child," stressing the important role our military families have in helping to sustain our fighting forces. It is essential to recognize these dependents while their parents serve our nation; and

WHEREAS, the Month of the Military Child is part of the legacy left by former Defense Secretary Caspar Weinberger, who established the commemoration in 1986; and

- WHEREAS, in communities around the world, essential strategic necessities are to establish an educational system that progressively builds the college and career readiness of all military dependents; and to challenge each student to maximize his or her potential to excel academically, socially, emotionally, and physically for life, college and career readiness; and
- WHEREAS, throughout the month of April, we encourage schools to plan special events to honor military children and have administrators and principals incorporate the theme of this month into their everyday duties and responsibilities; and

WHEREAS, the military youth of today and tomorrow promise to be among the most active and involved populations in our nation's history; and

WHEREAS, we encourage everyone to wear the color purple during the month of April and light any buildings purple on Wednesday, April 17th for the official "Purple Up! For Military Kids" Day and to show support for the military child.

NOW, THEREFORE, I, WES GOLDEN, Mayor of Montgomery County and on behalf of the citizens of this great community, do hereby proclaim April 2024 as the

"MONTH OF THE MILITARY CHILD"

and recognize the military families and their children for the daily sacrifices they make and the challenges they overcome.

RESOLUTION ADOPTING THE 2024 COMPREHENSIVE PLAN

WHEREAS, the Clarksville Montgomery County Regional Planning Commission has developed, adopted, and forwarded the 2024 Comprehensive Plan to the Montgomery County Commission for adoption; and

WHEREAS, the Regional Planning Commission, in coordination with the City and County began to develop a new countywide comprehensive plan for the entire community in order to guide development well into the future; and

WHEREAS, Tennessee Code Annotated Section 13-3-302 lays out the General Purpose of the Plan which includes the general purpose of guiding and accomplishing a coordinated, adjusted, efficient and economic development of the region which will, in accordance with present and future needs and resources, best promote the health, safety, morals, order, convenience, prosperity and welfare of the inhabitants; and

WHEREAS, the Regional Planning Commission retained the services of Houseal Lavigne Planning Consultants to assist in the research, development, and writing of the Comprehensive Plan; and

WHEREAS, multiple surveys, workshops, meetings, and open houses were held during the development of the Comprehensive Plan soliciting input from City and County Departments, residents, business owners, stakeholders, and other professionals; and

WHEREAS, after 18 months of development, a final 2024 Comprehensive Plan has been prepared analyzing multiple areas of the community and identifying strengths, weaknesses, and goals to further the community into the future.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this the 8th day of April 2024, approve the general regional plan, known as the "2024 Comprehensive Plan", which is hereby adopted by the Montgomery County Commission to guide development and land use here forward.

Duly approved this 8 th day of April 2024.	alalt
Sponsor	Jeffrey Tyndall, Director &MCRPC
Commissioner	Michael Lankford
Approved	12

Wes Golden, County Mayor

Attested

To View Comprehensive Plan which accompanies Resolution 24-4-6, click on link listed under Agendas on County website.

RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY JUVENILE COURT APPROPRIATING FUNDS FOR A JUVENILE RESOURCE COORDINATOR

WHEREAS, Montgomery County is one of the fastest growing communities in Tennessee and the Montgomery County Juvenile Court is continuously growing to meet the needs of the growth of Montgomery County; and

WHEREAS, the mission of Juvenile Court is to provide safe and secure custody, treatment and rehabilitation for children and families by efficient management of a juvenile justice system that recognizes the needs, rights, and responsibilities of children, families, victims and the community without regard for race, color or national origin; and

WHEREAS, the primary goals of the juvenile resource center, in addition to maintaining public safety, are skill development, habilitation, rehabilitation, addressing treatment needs, and successful reintegration of youth into the community. The juvenile justice system takes a significantly more restorative approach, and a successful case for youth would result in the adolescent learning from the experience without exposure to the severity of an adult system; and

WHEREAS, the Montgomery Juvenile Court has identified a need to hire a Juvenile Resource Coordinator to coordinate all community-based services and activities that prevent children and youth from going deeper into the juvenile justice system; and

WHEREAS, the addition of this positions will require additional funding in the amount of seventeen thousand eight hundred ninety dollars (\$17,890) for the remainder of the current fiscal year; and

WHEREAS, funding from the Opioid Abatement Settlement may be used to pay for the cost of this position.

NOW, THEREFORE BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 8th day of April 2024, that the Montgomery County Juvenile Court department budget be amended in the amount of seventeen thousand eight hundred ninety dollars (\$17,890) for the addition of a new Juvenile Resource Coordinator.

Duly approved this 8th day of April 2024.

Sponsor Moss, Juvenile Director

Commissioner

Autumn Simmons

Approved

Wes Golden, County Mayor

Attested

Teresa Cottrell, County Clerk



Job Title: Juvenile Resource Coordinator	Reports to: Juvenile Court Director				
Department: Juvenile Court	FLSA Classification: Non-Exempt				
Revision Date: Feb 2024	Pay Grade: 95				
Minimum Education and Experience:					

- Bachelor's degree in Social Services, Business Administration, Public Administration, or related discipline is required.
- Three (3) to Five (5) years' experience in communications work experience, or social work/casework experience preferably with Juvenile.
- Strong attention to detail.

GENERAL PURPOSE:

Coordinates community-based services and activities that prevent children and youth from going deeper into the juvenile justice system. Screen, Identify and provide resources to children at risk or exposure to adverse childhood experiences (ACEs) and/or substance use disorder (SUD). This position will serve as the community liaison developing and maintaining effective working relationship with community leaders, law enforcement, victim services, local businesses, and community agencies. This person will communicate, collaborate, and coordinate with community-based for-profit and non-profit agencies in Montgomery County that work with children, with mental health, and intellectual developmental disability needs. They will act as liaison for Juvenile Justice and community partners associated within the county and submit data into the local data base.

GENERAL POSITION DUTIES AND RESPONSIBILITIES:

The following duties are normal for this position. However, they are not to be construed as exclusive or allinclusive. To perform this job successfully, an individual must be able to perform each duty satisfactorily. Other duties may also be required or assigned.

- Collaborates with government agencies, private and non-profit agencies to identify resources and coordinate services for youth and families.
- Provides short- and long-term analysis of how many children are served and evaluates potential referral resources in the community.
- Serves as community liaison in juvenile initiatives in Montgomery County.
- Provides bridge service coordination, linkage and collaboration for identified clients and families.
- Attends task force and community meetings with community partners.
- Attends judicial hearings for potential referrals.
- Enters data on state and internal data bases.
- Reviews and assists as needed with the placement process.

- Solicits and schedules presentations and training to the department and community stakeholders.
- Provides quarterly reports, and formal/informal correspondence.
- Gathering information on the extent of SUD risk/exposure within the juvenile system.
- Sharing gathered information/data with community stakeholders to better inform other efforts to address SUD impacts with children.
- Identify addiction/SUD related unmet need within the juvenile population served and report on that to community stakeholders.
- Identify and gathering SUD related resources/training to share with families and staff.
- Carry out screening, brief intervention, and referral to treatment screening (SBIRT) or adverse childhood experiences screening (ACES) on children coming through the system.
- Collaborates with government agencies, private sector organizations, and citizens. Organizes community task force to communicate and increase community participation.
- Sets program goals and accomplishes program directives. Solicits and schedules presentations and meetings.
- Facilitates development and implementation of grant activities, including reporting and audit requirements and compliance regulations. Ensures timely reporting on program performance.
- Develops new processes and enhances existing efforts to achieve department goals. Analyzes, evaluates and presents data. Maintain databases and prepares written reports.
- Performs other job-related duties as assigned.

Substance Use Disorder (SUD)/Opioid Use Disorder (OUD) Focus:

- Provide treatment of trauma for individuals with OUD (e.g., violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (e.g., surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such).
- Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions.
- Provide training and development of procedures for government staff to appropriately interact and provide social and other services to individuals with or in recovery from OUD, including reducing stigma.
- Support stigma reduction efforts regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment.
- Provide training and long-term implementation of SBIRT in key systems (health, schools, colleges, criminal justice, and probation), with a focus on youth and young adults when transition from misuse to opioid disorder is common.
- Support pre-trial services that connect individuals with OUD and any co-occurring SUD/MH conditions to evidence-informed treatment, including MAT, and related services.
- Provide training on best practices for addressing the needs of criminal justice- involved persons with OUD and any co-occurring SUD/MH conditions to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or Tennessee Opioid Abatement Council's Approved Remediation List.
- Monitoring, surveillance, data collection and evaluation of programs and strategies.
- Research on improved service delivery for modalities such as SBIRT that demonstrate promising but mixed results in populations vulnerable to opioid use disorders.

Knowledge, Skills, and Abilities:

Knowledge of:

- Community resources.
- Grants and contracts administration of principles and practices.
- Public administration.
- Administrative analysis and statistical techniques.
- Modern principles of sociology, criminology, child and adolescent psychology, social casework techniques, methods and techniques of counseling, and laws and regulations relating to juvenile justice and social services.
- Policies, practices, procedures and terminology related to social work.
- Computer equipment to include word processing, spreadsheets, databases and variety of software packages, including Internet access.
- Business letter writing, grammar and punctuation, and report preparation.

Skill in:

- Public speaking.
- Analytical research.
- Problem-solving and decision-making.
- Resolving contract standards and compliance issues.
- Both verbal and written communication.
- Computer proficiency

Ability to:

- Initiate and develop methods and procedures.
- Plan, organize and direct activities.
- Gather, analyze and evaluate facts.
- Write policies and procedures.
- Conduct research on a variety of topics.
- Prepare clear, concise reports, which reach reasonable conclusions.
- Develop, analyze and interpret policies and procedures.
- Manage time well, perform and prioritize multiple tasks and projects.
- Meet deadlines and produce projects in a timely manner while working on several projects at once.
- Conduct investigations and report the results clearly, accurately and impartially.
- Establish and maintain effective working relationships with participating parties of the project, clients, community agencies, departmental clientele, representatives of outside agencies, governing boards, other County employees and officials, and the general public.

WORK ENVIRONMENT, PHYSICAL AND MENTAL REQUIREMENTS/ACTIVITIES:

- Typical office environment. Extended periods of time sitting, standing, typing on a computer is required.
- Ability to lift up to 25 lbs.
- This work requires the occasional exertion of up to 25 pounds of force; work regularly requires sitting, frequently requires standing, speaking or hearing, using hands to finger, handle or feel and repetitive motions and occasionally requires walking, stooping, kneeling, crouching, or crawling and reaching with hands and arms.
- Specific vision abilities required by this job include close, distance and peripheral vision; depth perception; and the ability to adjust focus. Will spend a large amount of time viewing a computer screen.

- Vocal communication and normal hearing are required for expressing or exchanging ideas by means of the spoken word.
- Acceptable verbal and conversation skills to effectively communicate with others via the phone, at meetings and to greet and assist visitors.
- Work requires preparing and analyzing written or computer data and observing general surroundings and activities.
- Work is primarily in an office setting.
- Use and normal maintenance of office machines, (copier, computer, printer, etc.).
- Frequent use of phone handset and repetitive use of hand & fingers to operate office equipment, use computer keyboard & computer mouse and to perform other office tasks.
- Ability to recognize occupational hazards in work activities and take safety precautions.
- Maintain mental capacity which allows the capability of making sound decisions and demonstrating intellectual capabilities.

The intent of this position description is to provide a representative summary of duties and responsibilities that will be required of positions given this title and is not a declaration of the specific duties and responsibilities of any particular position. Employees may also be assigned job-related tasks other than those specifically presented in this description.

Signatures below indicate the receipt and review of this classification description by the employee assigned to the position.

Employee	Date
Department Head	Date
Human Resources	Date

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Montgomery County is an Equal Opportunity Employer and complies with the requirements of the Civil Rights Act of 1966 (Section 1981) and 1964 (Title VI, VII,) Americans with Disabilities Act (ADA), Rehabilitation Act of 1973, Age Discrimination in Employment Act (ADEA), Equal Pay Act (EPA) and the Uniformed Services Employment and Re-employment Rights Act (USERRA).

	Mor	ntgomery Cour	nty FY24-25 P	ersonnel Reques	t			
Position Title/Description #Pos FTE Pay Schedule/			Pay Schedule/ Grade	Hourly Salary	Overtime Rate		24-25 dollars YRLY	
Title	Juvenile Resource Coordinator	nile Resource Coordinator 1 1 95-1 \$28.20 \$42.30			\$42.30	\$	58,654.0	
Summary of Job Duties	SE	EE ATTACHED JO	OB DESCRIPTIC	ON (FULL FISCAL YI	EAR COST)			
Reason for Request	The juvenile resource coordinator is responsible for m providers that will provide services across diverse of personal health/mental health, and financial capability	communities and conn Additionally, the juve	nect young people, a enile resource coord	ind their families to resour	ces and opportunitie locations to ensure j ation.	s around housing, educ	ation, er	mployment,
	Fringe Budget			Acct . ObjCode-Prgrm		Description	FY 2	24-25 dollars
ocial Security @	0.6.20% of total personal services			101-53500-00000-53-5201	0	Social Security	\$	3,637.0
FCRS Retirement (@ 7.55% of personal services		1	101-53500-00000-53-52040			**********	***************************************	
CRS Retirement	t (au / 55% of personal services		1	101-33300-00000-33-3204	0	State Retirement	\$	4,429.0
				101-53500-00000-53-5204		Life Insurance	\$ \$	4,429.0 50.0
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A RESOLUTION OF THE MONTGOMERY COUNTY COMMISSION OPPOSING EDUCATION VOUCHERS

WHEREAS, Article XI, Section 12 of the Constitution of the State of Tennessee, requires that the General Assembly "shall provide for the maintenance, support and eligibility standards of a system of free public schools," and

WHEREAS, Clarksville-Montgomery County Public Schools provide a free and quality education for all, including students with disabilities; and

WHEREAS, vouchers would provide public tax dollars for students to attend private or home-schools at approximately \$7000 per student per year, and are not required to support children with disabilities at the same level as public schools nor are they held to the same standard of protecting students' civil rights; and

WHEREAS, vouchers divert public funding to private entities that leads to decreased funding for public schools leading to a reduction of staff and services for public school students; and

WHEREAS, in the counties vouchers have been implemented they remain unproven as a tool to increase student success and attainment; and

WHEREAS, institutions that receive vouchers are not regulated as public schools, nor locally run with an elected school board; and

WHEREAS, all educational institutions receiving public funds should have the same accountability and performance reporting expectations so that parents and the public may better understand the use and efficacy of those public funds; and

WHEREAS, school choice already exists via district transfers, home schools, virtual schools, and private schools.

NOW, THEREFORE BE IT RESOLVED, that the Montgomery County Commission strongly urges the Tennessee General Assembly to reject any voucher initiatives that would divert public dollars away from public schools; and

BE IT FURTHER RESOLVED, that upon passage a copy of this resolution will be mailed to each member of the Montgomery County Delegation.

RESOLVED, DULY ADOPTED AND EFFECTIVE upon passage, the public welfare requiring the same.

Duly passed and approved this 8th day of April 2024.

Sponsor Commissioner Ca

Approved

Wes Golden, County Mayor

Attested_

Teresa Cottrell, County Clerk

A RESOLUTION TO AMEND ADMINISTRATIVE GUIDELINES AND PROCEDURES FOR STATE OF TENNESSEE PRIVATE CHAPTER NO. 90, HOUSE BILL NO. 3555, PRIVATE ACTS OF 2004

WHEREAS, in accordance with Private Chapter 90, House Bill No. 3555, Private Acts of 2004, facilitation of administrative guidelines and procedures is necessary; and

WHEREAS, Section 5 of the Montgomery County Adequate Facilities Tax required the adoption by Resolution by the governing body of the administrative guidelines, procedures, regulations, and forms necessary to properly implement, administer, and enforce the provisions of this Act which this body passed in the form of Resolution on June 14, 2004, being Resolution 04-6-5; and

WHEREAS, upon the recommendation of the Officers enforcing same, amending these provisions will be of great assistance to the uniform application and interpretation of these enforcement provisions, the same should be amended.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 8th day of April 2024, that the attached administrative guidelines and procedures adopted on June 14 2004, being Resolution 04-6-5 regarding enforcement of the Montgomery County Adequate Facilities Tax, are hereby amended and adopted as attached as Exhibit A.

BE IT FURTHER RESOLVED, that the attached guidelines and procedures shall be implemented upon passage of this Resolution.

Duly approved this 8th day of April 2024.

Sponsor Rod Streeter, Building Commission Commissioner loshna

Approved

Wes Golden, County Mayor

Attested

Teresa Cottrell, County Clerk

Exhibit A

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Exhibit A

ADMINISTRATIVE PROCEDURES FOR ENFORCEMENT OF PRIVATE CHAPTER NO. 90 (MONTGOMERY COUNTY ADEQUATE FACILITY TAX)

AS ADOPTED BY MONTGOMERY COUNTY COMMISSION JUNE 14, 2004, Amended April 8, 2024

EFFECTIVE Upon passage, April 8, 2024

ADMINISTERED BY MONTGOMERY COUNTY BUILDING & CODES DEPARTMENT

COLLECTIONS

- I. When adequate facility tax is imposed on a lot or lots to be used for single- or multi-family dwelling unit or units, Register of Deeds shall collect appropriate tax amount at the time approved plat is recorded. A replat of any real property dividing that property that has already been imposed with the adequate facility tax that has been paid, will receive credit for the previous payment and only pay for the creation of new buildable lots or lot. A replat of any real property joining property(s) that has already been imposed with the adequate facility tax that has been paid, not be charged an additional adequate facility tax.
- II. When adequate facility tax is imposed on a single- or multifamily dwelling unit or units, Building & Codes Department shall collect appropriate tax amount at the time building permit is issued.
- III. When a single- or multi-family dwelling unit is placed upon property and a plat is **NOT** required by applicable provision of the general law, Building & Codes shall collect appropriate tax amount for each lot at the time building permit is issued.
- IV. When new residential construction involves condominiums or townhouses where each dwelling unit is individually owned, Building & Codes shall collect the appropriate tax amount for each separate unit and building footprint at the time building permit is issued. Each separate unit is taxed for the land and the building unit.
- V. The County Building Commissioner shall collect the appropriate portion of the adequate facility tax at the time of application for building permit. Such collected funds shall be deposited with Montgomery County Accounts & Budgets every three days, at minimum. The Director of Accounts & Budgets shall deposit these collected funds as part of the "school debt service."
- VI. The County Building Commissioner shall issue a valid certificate and/or receipt showing full payment or exemption of the appropriate adequate facility tax amount to verify "paid in full" prior to any

building permit being issued. If the tax paid applies to lot(s) and/or unit(s) within the incorporated limits of Clarksville, this certificate of payment issued by County Building & Codes will serve as proofof- payment to allow the City to issue a building pem1it. If payment is not made to County Building & Codes and no certificate is issued, the City shall be liable for the appropriate tax amount.

APPEALS

- I. Any person aggrieved by the determination of the proper adequate facility tax may appeal such determination by first paying the disputed amount AND notifying the proper building official that payment is made under protest; and,
- II. By requesting, in writing (see attached form), an appeal of the decision within thirty (30) days of the payment and protest, such written appeal to be reviewed by the County Board of Construction Appeals within forty-five (45) days of written request.
- III. The Board of Construction Appeals shall render a written decision (see attached form) on any hearing within thirty (30) days of the hearing (unless the hearing has been continued by a majority vote of the board). Copies of the written decision shall be sent to all parties involved. All decisions of said Board are final, except that the aggrieved person or the county building commissioner (or other responsible official) may seek review of the board's decision by petitioning Montgomery County Chancery Court within sixty (60) days of the Board's written decision.

All other Administrative Procedures and Guidelines are established in the various and appropriate sections of Private Act No. 90, House Bill 3555, Private Acts of 2004, including the definition of terms as used in this "Procedures for Enforcement" document.

ADEQUATE FACILITY TAX APPEALS FORM

Reference No.:
City or County:
Customer Name:
Address/Tax Map No.:
Subdivision (if applicable):
Date and Amount of Payment:
Protest Made to:
Reason for Appeal (Please clarify by legibly writing or printing below why you feel aggrieved by Adequate Facilities Tax, pertaining to this reference number only):
Signature:Date:

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RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS APPROVING AMENDMENTS TO THE 2023-24 SCHOOL BUDGET

WHEREAS, the proposed amendments to the General Purpose, Child Nutrition, Transportation, Extended School, and Captial Projects funds reflect the most recent estimates of revenues and expenditures; and

WHEREAS, the Clarksville-Montgomery County Board of Education have studied the attached amendments and approved them on March 26, 2024, for recommendation to the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular business Session on this 8th day of April 2024, that the 2023-24 School Budget be amended as per the attached schedules.

Duly passed and approved this 8th day of April 2024.

Jean Kuna - Ved der Jean Luna-Vedder, Director of Schools Sponsor (

Commissioner

Approved _

Wes Golden, County Mayor

Attested_

Teresa Cottrell, County Clerk

General Purpose – Overview

Revenue

\$512,668

Expenses	
-	
Payroll Reconciliations	\$481,668
> Furniture	\$475,000
Benefit Reconciliations	\$429,236
Insurance	\$375,000
Maintenance Expense	\$256,938
Architecture Expense	\$165,500
Staffing Expense	\$95,165
Other Misc.	\$52,117
> Transfers	\$(8,718)
Grant Expense Reduction	\$(436,634)
≻ Total	\$1,883,271

CIARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM

	2023-24 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Estimated Revenues					
Local Revenues					
Current Property Tax	28,002,813	28,002,813		28,002,813	
Trustees Collection - Prior Years	500,000	500,000	٠	500,000	
Trustees Collection - Bankruptcy	10,000	10,000		10,000	
Cir. Clk/Clk Mastr Coll	316,245	316,245		316,245	
Interest & Penalties	200,000	200,000	(#)	200,000	
Payments In Lieu of Taxes (Utility)	577,493	577,493	(#)	577,493	
Local Option Sales Tax	86,744,794	86,744,794	1,000,000	87,744,794	Based on year-to-date collections
Wheel Tax	5,200,000	5,200,000	()#)	5,200,000	
Business Tax	800,000	800,000	200	800,000	
Mixed Drink Tax	400,000	400,000	125	400,000	
Bank Excise Tax	161,000	161,000		161,000	
Archives & Records Management Fee	7,800	7,800	1.5	7,800	
Tuition - Other	65,000	65,000		65,000	
School Based Health Program	62,900	62,900		62,900	
Criminal Background Fee	36,300	36,300	÷.	36,300	
Other charges for services	535,8 54	535,854	×.	535,854	
Interest Earned	1,565	1,565		1,565	
Lease/Rentals	27,583	27,583	5	27,583	
Sale of Recycled Materials	5,000	5,000	5	5,000	
E-Rate Funding	295,947	295,947	Ξ.	295,947	
Misc. Refund - Other	52,000	52,000		52,000	
Sale of Equipment	500,000	500,000	•	500,000	
Damages from Individuals	3,435	3,435		3,435	
Contributions & Gifts	26,200	26,200	÷	26,200	
Other Local Revenue	15,000	15,000	8	15,000	
Total Local Revenues	124,546,929	124,546,929	1,000,000	125,546,929	

Clarksville-Montgomery County School System General Purpose School Fund Budget

Proposed Proposed Current 2023-24 Amended Increase Original Amended (Decrease) **Budget** Budget Budget State Revenues 240,980,828 240,980,828 240,980,828 Tenn. Investment in Student Achieve. . 2,696,518 2,696,518 1,840,910 Early Childhood Education Public Schl Secu Grt \$4k;Release \$6.5k Safe Schools Grt 1,777,590 1,780,040 (2,450) Other State Education Funds 197.787 197,787 197,787 -Career Ladder Program Innovative Schools Model Grant 11,063,752 (165,827) 10,897,925 10,732,098 Other Vocational 256,550,648 (168, 277)253,751,623 256,718,925 **Total State Revenues** Federal Revenues 80.945 SPED High Cost Reimb adjust for actual allocation (319,055) 400.000 400,000 Special Education-Grants to States 499 499 Other Federal Funds 895,316 895.316 895.316 Public Law 874 (Impact Aid) 650,000 650,000 650,000 JROTC 709,305 709,305 649.621 Contributions 31,494 31,494 31,494 Adult Literacy 27,300 27,300 27,300 Other Government and Citizens Groups 2,394,859 (319,055) 2,653,731 2.713,914 **Total Federal Revenues** Non-Revenue Sources 233,975 1.000 233.975 14 Insurance Recovery 1,000,000 1,000,000 1,000,000 **Operating Transfers** 1,233,975 1,233,975 17,679,404 . **Total Non-Revenue Sources** 385,726,411 398,631,687 385,213,743 512,668 **Total Revenues**

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	2023-24 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Beginning Reserves and Fund Balance					
Reserve for On-The-Job Injury	702,218	702,218		702,218	
Reserve for Property & Liability Insurance	781,000	781,000	(E	781,000	
Reserve for BEP		250			
Reserve for Career Ladder	9,535	(3,318)	7 6	(3,318)	Actual Reserve as of 6/30/23
Assign for Education - ESSER	2,000,000	2,000,000	5 .	2,000,000	
Assign for Education - School Bus Replacements	1,609,500	1,609,500		1,609,500	
Assign for Technology Equipment, Purchases and Leases	6,419,971	6,419,971		6,419,971	
Total Reserves	11,522,224	11,509,371	2 2 3	11,509,371	
Beginning Fund Balance	55,799,931	68,052,988	-	68,052,988	Actual Fund Balance as of 6/30/23
Total Reserves and Fund Balance	67,322,155	79,562,359		79,562,359	
Total Available Funds	465,953,842	464,776,102	512,668	465,288,770	

	2023-24 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Expenditures (Appropriations)					
71100 - Regular Instruction					
Salaries	127,931,671	129,350,233	106,750	129,456,983	Payroll projections adj
Employee Benefits	38,776,284	39,181,695	33,719	39,215,414	Associated benefits
Contracted Services	2,854,700	2,854,700		2,854,700	
Supplies and Materials	9,305,082	9,317,581	*	9,317,581	
Equipment	18,403,104	12,724,700		12,724,700	
Student Fee Waivers	372, 94 8	372,948	-	372,948	
Total 71100 - Regular Instruction	197,643,789	193,801,857	140,469	193,942,326	
71150 - Alternative School					
Salaries	1,247,364	1,247,364	8,100	1,255,464	Payroll projection adj
Employee Benefits	389,283	389,283	1,715	390,998	Associated benefits
Contracted Services	4,600	4,600	:•:	4,600	
Supplies and Materials	3,000	3,000	X#3	3,000	
Total 71150 - Alternative School	1,644,247	1,644,247	9,815	1,654,062	
71200 - Special Education					
Salaries	39,455,628	40,171,449	63,050	40,234,499	Payroll projection adj
Employee Benefits	12,202,062	12,477,852	14,138	12,491,990	Associated benefits
Contracted Services	1,412,447	1,412,447	(119,055)	1,293,392	High Cost Reimb adjustment for allocation rec
Supplies and Materials	288,255	357,529	(100,000)	257,529	High Cost Reimb adjustment for allocation rec
Equipment	35,000	35,000	(25,000)	10,000	High Cost Reimb adjustment for allocation rec
Staff Development	10,000	10,000	(10,000)		High Cost Reimb adjustment for allocation rec
Total 71200 - Special Education	53,403,392	54,464,277	(176,867)	54,287,410	



Clarksville-Montgomery County School System General Purpose School Fund Budget

Proposed 2023-24 Current Proposed Amended Increase Original Amended Budget (Decrease) Budget Budget 71300 - Vocational Education (11.000)6.847.315 Innovative School Models Gmt-move to 72230 6.858.315 6,145,157 Salaries Medical Insurance proj adj 1.829,346 16,800 1,846,146 1.712.075 **Employee Benefits** Innovative School Models Gmt-align with ePlan 127,280 27,280 127,280 -Contracted Services Innovative School Models Gmt-align with ePlan 2.976.654 7,572 2,984,226 9,711,580 Supplies and Materials 2.029 Innovative School Models Gmt-align with ePlan 2,029 2.029 . Other Charges 4,857,519 100,000 4,857,519 -Equipment Innovative School Models Gmt-align with ePlan 3,773 (3,773)4 494.000 Staff Development Innovative School Models Gmt-align with ePlan 18.000 (18,000)--Other 16.672.916 (8,401)16,664,515 18,192,121 Total 71300 - Vocational Education 72110 - Student Services 896,602 Payroll projection adj 9,800 886.802 886,802 Salaries Associated Benefits 229,869 227,795 227.795 2,074 **Employee Benefits** 10,817 10.817 10,817 . Contracted Services 18,000 18.000 18,000 -Supplies and Materials 20,544 20,544 20,544 -Staff Development 1,175,832 11.874 1.163.958 1,163,958 Total 72110 - Student Services 72120 - Health Services 2,094,914 Payroll projections adj 2,094,654 260 2,048,006 Salaries 741,212 Associated Benefits& Medical projections adj 722,505 18,707 703,868 **Employee Benefits** 3,000 3,000 3.000 -**Contracted Services** 40,295 40.295 40.295 Supplies and Materials 63,187 63.187 63.187 Equipment 5,000 5,000 5.000 Staff Development 3,000 3,000 1,000 . Other 2,950,608 2,864,356 2.931.641 18,967 Total 72120 - Health Services

Clarksville-Montgomery County School System General Purpose School Fund Budget

Proposed 2023-24 Current Proposed Amended Increase Amended Original Budaet (Decrease) Budget Budget 72130 - Other Student Support 12,971,146 Payroll projections adj 26.210 12.944.936 12.666.726 Salaries Associated Benefits & Medical projections adj 75,573 3,800,473 3.724.900 3,667,706 **Employee Benefits** Public Sch Security -\$220k;HUDL cameras \$20k 1,695,018 742.018 1,895,018 (200,000)Contracted Services Public School Security Grnt 178.464 4,055 182,519 7.200 Supplies and Materials 682,440 Public School Security Grnt 462,440 220,000 182.440 Equipment Innovative Schools Model Gmt-align ePlan 448,915 562,000 (113,085)12.000 Staff Development 5,100 5,100 5,100 Other 19.785.611 19,772,858 12,753 17.283,190 Total 72130 - Other Student Support 72210 - Regular Instruction Support Payroll projections adj 33,010 15.034,179 15.001.169 14,819,896 Salaries Associated Benefits & Medical projection adj 4,449,601 140,339 4.284.650 4,309,262 **Employee Benefits** Incr Travel cost \$8.5k; Move \$7.3k to 72310 1,196,129 1,101,093 1.195.451 678 **Contracted Services** Safety-move \$5k from Equip;Release \$1.9k Safe Schools Gr 1,592,068 3,102 1,595,170 1,457,287 Supplies and Materials Satev-Move to Supplies \$5k;Release \$1.6k Safe Schools Gri (6,606)498,912 505.518 395,960 Equipment Release Safe Schools Grant 1,628,693 1,631,622 (2,929)1,614,322 Staff Development 50,000 50,000 50,000 -Other 24,452,684 167,594 23,723,208 24,285,090 Total 72210 - Regular Instruction Support 72215 - Alternative School Support 60,525 60,525 60,525 . Salaries 11,517 11.517 11,517 . **Employee Benefits** 72,042 72,042 72,042 -Total 72215 - Alternative School Support

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Clarksville-Montgomery County School System General Purpose School Fund Budget

Proposed 2023-24 Current Proposed Amended Amended Increase Original Budget Budget (Decrease) Budget 72220 - Special Education Support 7,200 4.246.461 Payroll projection adj 4.239.261 3.889.953 Salaries Associated Benefits & Medical projections adj 1,182,930 1,125,995 56,935 1.037.939 **Employee Benefits** 204,705 204,705 . 204,705 **Contracted Services** High cost reimbursement adj based on allocation 250,775 315.775 315,775 (65,000) Supplies and Materials 18.000 18,000 18,000 Staff Development (865) 5,902,871 5,903,736 5,466,372 Total 72220 - Special Education Support 72230 - Vocational Education Support 525.923 Payroll proj adj; Innovative School Models Grnt 451,418 74.505 171,353 Salaries Associated Benefits & Medical projections adj 135,166 63.035 198,201 34,531 **Employee Benefits** 324.000 324,000 611.629 **Contracted Services** 47,658 47,658 2,850 . Supplies and Materials 1,180,000 1,180,000 12 Equipment 7,000 7,000 7,000 Staff Development 137,540 2,282,782 2,145,242 827,363 Total 72230 - Vocational Education Support 72250 - Technology 1,840,855 Payroll projection adj 26.000 1.814.855 1.814.855 Salaries Associated benefits & Medical projections adj 530.045 28,700 558,745 530,045 **Employee Benefits** 3.800 2,021,019 Move from Staff Development 2.017.219 2,005,219 **Contracted Services** Innovative Schools Model Gmt-align to ePlan (140, 976)2,808,550 2.949,526 2,808,550 Supplies and Materials 540.000 Additional Timeclocks for new Kronos 525,000 525,000 15,000 Equipment 21,200 Move to Contracted Services (3,800)25,000 25,000 Staff Development 7.790.369 7,861,645 (71, 276)7,708,669 Total 72250 - Technology

	2023-24 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72260 - Adult Education Support	205,121	205,121	10	205,131	Payroll projection adj
Salaries Employee Benefits	38,716	38,716	4	38,720	Associated benefits
Total 72260 - Adult Education Support	243,837	243,837	14	243,851	
72310 - Board of Education Salaries	76,822	76,822	2,300 488	79,122 1,886,339	Payroll projection adj Associated Benefits
Employee Benefits	1,835,851 390,860	1,885,851 390,860	488 7.250	398,110	Move from 72210 services
Contracted Services Insurance Premiums	1,403,439	1,524,104	375,000	1,899,104	Increased OJI Cost \$300k & Liability Clms \$75
Trustee's Commission	1,974,000	1,974,000	-	1,974,000	
Staff Development	28,500	28,500 196,730		28,500 196,730	
Background Investigations/Prof. Dev. Community Relations	196,730 500	500	÷	500	
Total 72310 - Board of Education	5,906,702	6,077,367	385,038	6,462,405	
72320 - Director of Schools Salaries	943,093	943,093	20	943,113	Payroll projection adj
Employee Benefits	245,310	245,310	8	245,318	Associated Benefits
Contracted Services	87,467	87,467	-	87,467	
Supplies and Materials	5,200	5,200	-	5,200	
Equipment Staff Development	1,500 36,000	1,500 36,000	-	1,500 36,000	
Total 72320 - Director of Schools	1,318,570	1,318,570	28	1,318,598	

	2023-24 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72320 - Printing and Communications	800 164	818,164	1.700	819,864	Payroll projections adj
Salaries	809,164 261,476	263,380	361	263,741	Associated benefits
Employee Benefits	105,449	105,449	501	105,449	
Contracted Services	75,076	75,076	25,000	100,076	Move from Staff Development & Equip
Supplies and Materials		31,000	(10,000)	21,000	Move to supplies
Equipment	31,000 50,500	50,500	(15,000)	35,500	Move to supplies
Staff Development	50,500	50,500	(13,000)		
Total 72320 - Printing and Communications	1,332,665	1,343,569	2,061	1,345,630	
2410 - Office of the Principal		00 000 007	409 249	20,736,225	Payroll projections adj & Burt principal replacement
Salaries	20,576,766	20,628,007	108,218 57,481	6,842,211	Associated benefits
Employee Benefits	6,773,892	6,784,730		57,496	Associated Denenits
Contracted Services	57,496	57,496 40.000	-	40,000	
Equipment	40,000		-	45,000	
Staff Development	45,000	45,000		45,000	
Total 72410 - Office of the Principal	27,493,154	27,555,233	165,699	27,720,932	
72510 - Business Affairs	0.050.040	2 724 500	35,010	2,766,600	Payroll projections adj & Overlap for Assist Finance Dir
Salaries	2,653,246	2,731,590	14,207	936,300	Associated benefits
Employee Benefits	896,765	922,093 191,685	1,120	192,805	Service for Actuarial Study; Repair Folder Sealer machin
Contracted Services	191,685	30,760	(78)	30,682	Move to equipment
Supplies and Materials	30,725	15,240	78	15,318	Move from Supplies
Equipment	15,240 106,477	106,477		106,477	more non ouppilos
Staff Development	100,477	100,477	154		
	3,894,138	3,997,845	50,337	4,048,182	

Clarksville-Montgomery County School System General Purpose School Fund Budget

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72520 - Human Resources Salaries 2 Employee Benefits	2023-24 Original Budget ,488,654	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Salaries 2	488 654				
		2,541,654	450	2,542,104	Payroll projections adj
Employee benefits	748,720	748,720	430 13,896	762,616	Associated benefits & Medical projection adj
Contracted Services	386,249	386,249	1,000	387,249	Move from Equipment
Supplies and Materials	41,200	41,200	5,000	46,200	Move from Equipment
	41,200	2,000	5,000	2,000	Nove nom Equipment
Other Charges	182,200	182,200	(6,000)	176,200	Move to Supplies and Contracted Services
Equipment Staff Development	34,850	34,850	(0,000)	34,850	
Total 72520 - Human Resources 3	,881,873	3,936,873	14,346	3,951,219	
72610 - Operation of Plant					
Salaries	,734,782	8,734,782	17,010	8,751,792	Payroll projection adj
Employee Benefits 3	,185,656	3,185,656	10,000	3,195,656	Associated Benefits & Medical projection adj
Contracted Services 1	,279,900	1,279,900	169,582	1,449,482	St B Architect Design \$165.5k;Other Services \$3
Supplies and Materials 1	,454,709	1,469,709	16,000	1,485,709	Maintenance and fuel cost for Technology Vehicl
Equipment	905,500	1, 14 5,500	475,000	1,620,500	Furniture/Equip for St B ELC and Middle College
Utilities 7	,965,000	8,440,000	÷	8,440,000	
Insurance Premiums	950,844	1,037,767	ž.	1,037,767	
Staff Development	5,000	5,000		5,000	
Total 72610 - Operation of Plant 24	,481,391	25,298,314	687,592	25,985,906	
72620 - Maintenance of Plant					
	,033,638	4,090,638	6,970	4,097,608	Payroll projections adj
Employee Benefits	,557,199	1,569,255	1,503	1,570,758	Associated benefits
Contracted Services 3	,381,497	3,589,735	(136,500)	3,453,235	Move to Supplies -\$140k & Other Services \$3.5k
Supplies and Materials	,748,528	1,748,528	397,438	2,145,966	Incr in Maint Suppl \$256.9k;Move from Serv \$14
Equipment	304,000	304,000	8	304,000	
Insurance Premiums	90,737	76,125		76,125	
Staff Development	10,000	10,000		10,000	
Total 72620 - Maintenance of Plant 11	,125,599	11,388,281	269,411	11,657,692	

	2023-24 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
73400 - Early Childhood Education Salaries	2,116,859	2,321,585	56,100	2,377,685	Payroll projections adj
Employee Benefits	723,546	753,833	11,043	764,876	Associated benefits
Contracted Services	2,745	2,745	-	2,745	
Supplies and Materials	22,500	20,000	5	20,000	
Equipment	12,500	15,000	-	15,000	
Staff Development	6,000	6,000	*	6,000	
Total 73400 - Early Childhood Education	2,884,150	3,119,163	67,143	3,186,306	
82130 - Debt Service Principal Payments	6,119,579	1,949,978	2	1,949,978	
Total 82130 - Debt Service	6,119,579	1,949,978		1,949,978	
82230 - Debt Service Lease Interest Payments	160,023	160,023	1 7 (160,023	
Total 82230 - Debt Service	160,023	160,023		160,023	
99100 - Interfund Transfers	188,853	188,853	1201	188,853	
Total 99100 - Interfund Transfers	188,853	188,853	į.	188,853	
Total Expenditures	419,023,241	417,297,415	1,883,272	419,180,686	-
Ending Reserves and Fund Balance					
Fund Balance	35,408,377	40,189,287	(1,370,604)	38,818,683	Projected fund balance at 6/30/
On-The-Job Injury Reserve	702,218	702,218		702,218	
	781,000	981,000		981,000	

	2023-24 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
BEP Reserve	.= ;	5		
Career Ladder Reserve	9,535	(3,318)		(3,318
Assign for Education - ESSER	2,000,000	2,000,000	-	2,000,000
Assign for Education - School Bus Replacements	1,609,500	1,609,500		1,609,500
Assign for Technology Equipment, Purchases and Leases	6,419,971	2,000,000	5	2,000,000
Total Reserves and Fund Balance	46,930,601	47,478,687	(1,370,604)	46,108,083
al Expenditures, Reserves I Fund Balance	465,953,842	464,776,102	512,668	465,288,770

Clarksville-Montgomery County School System Child Nutrition Fund Budget

		2023-2024 Originai Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget	I
Estima	ted Revenues					
	Local Revenues					
43521	Lunch Payments - Children	3,527,338	3,527,338	2	3,527,338	
43522	Lunch Payments - Adults	170,960	170,960	2	170,960	
43523	Income from Breakfast	617,249	617,249		617,249	
43525	Ala Carte Sales	1,257,355	1,383,091		1,383,091	
43990	Contract Services	30,000	53,843	5	53,843	
44110	Interest Earned	500	500	4,400	4,900	Interest Earned
44130	Sale of Materials & Supplies	26,755	26,755	8	26,755	
44170	Miscellaneous Refund	509	509	11,199	11,708	Rebate received
44530	Sale of Equipment	10,000	10,000	¥	10,000	
	Total Local Revenues	5,640,666	5,790,245	15,599	5,805,844	
	State Revenues - BEP					
46520		157,834	157,834	2	157,834	
	Total State Revenues	157,834	157,834		157,834	
	Federal Revenues					
47111	Section 4 - Lunch Funds	10,806,968	11,800,251	2	11,800,251	
47112	USDA - Commodities	1.300.000	1,300,000	300,000	1,600,000	USDA-Estimated Commodities
47113	Breakfast Reimbursement	3,434,890	3,778,379		3,778,379	
47114	USDA	Sc	6,180	1,060,557	1,066,737	NSLP Supply Chain Assistance Gran
	Total Federal Revenues	15,541,858	16,884,810	1,360,557	18,245,367	
	Total Revenues	21,340,358	22,832,889	1,376,156	24,209,045	
	Beginning Fund Balance	9,855,093	13,501,729	()	13,501,729	Actual Fund Balance at 6/30/23
Total (vailable Funds	31,195,451	36,334,618	1,376,156	37,710,774	

CMCSS

Clarksville-Montgomery County School System Child Nutrition Fund Budget

CMCSS

	2023-2024 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget				
Expenditures (Appropriations)								
73100 - Food Service								
Salaries	8,281,924	8,281,924	10	8,281,934	Payroll projection adj			
Employee Benefits	3,068,895	3,068,895	4	3,068,899	Associated benefits			
Contracted Services	884,105	1,135,767	137	1,135,904	Increase in due cost and software license			
Supplies and Materials	9,439,407	12,737,314	305,000	13,042,314	USDA Commodities \$300k;Office Supply cost \$			
Utilities	819,671	642,324		642,324				
Insurance Premiums	8,000	8,000	2	8,000				
Other Charges	18,082	88,082	2,000	90,082	Damaged food from sprinkler system			
Equipment	1,312,000	1,352,149	-	1,352,149				
Total 73100 - Food Service	23,832,084	27,314,455	307,151	27,621,606				
Total Expenditures	23,832,084	27,314,455	307,151	27,621,606				
Ending Fund Balance	7,363,367	9,020,163	1,069,005	10,089,168	Projected fund balance at 6/30/24			
Total Expenditures and Fund Balance	31,195,451	36,334,618	1,376,156	37,710,774				

Clarksville-Montgomery County School System Transportation Fund Budget

	2023-2024 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Estimated Revenues		¥.			
Local Revenues					
Current Property Tax	2,300,000	2,300,000		2,300,000	
Trustees Collection - Prior Years	45,000	45,000	2	45,000	
Trustees Collection - Bankruptcy	1,000	1,000	÷.	1,000	
Circuit Clerk	23,000	23,000	1	23,000	
Interest & Penalties	15,000	15,000	-	15,000	
Payments In Lieu of Taxes (Utility)	46,480	46,480	-	46,480	
Bank Excise Tax	9,000	9,000	14 M	9,000	
Sale of Materials & Supplies	2,000	2,000	147. 1	2,000	
Sale of Recycled Materials	1,000	1,000	-	1,000	
Misc. Refund - Other	22,000	22,000	-a'	22,000	
Sale of Equipment	40,000	40,000	150	40,000	
Damages from Individuals	1,000	1,000	140	1,000	
Total Local Revenues	2,505,480	2,505,480	S.	2,505,480	
State Revenues					
Tenn. Investment in Student Achieve.	17,200,000	17,200,000	1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 -	17,200,000	
Total State Revenues	17,200,000	17,200,000	•	17,200,000	
Federal Revenues					
Educ. of the Handicapped Act	1,291,137	1,291,137	SE	1,291,137	
Total Federal Revenues	1,291,137	1,291,137		1,291,137	
Total Revenues	20,996,617	20,996,617	3 9 0	20,996,617	
Beginning Fund Balance	5,023,277	6,789,522		6,789,522	Actual fund balance at 6/30/2
Total Available Funds	26,019,894	27,786,139	i.e.:	27,786,139	

Clarksville-Montgomery County School System Transportation Fund Budget

		opontation i a			
	2023-2024 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
xpenditures (Appropriations)					
72310 - Board of Education				~~~~~	
Trustee's Commission	68,000	68,000		68,000	
otal 72310 - Board of Education	68,000	68,000		68,000	
72710 - Transportation					
Salaries	13,945,591	13,958,863		13,958,863	
Employee Benefits	4,908,509	4,917,647		4,917,647	Maria ta OD faa 111101 aamara (2004) Othor (5
Contracted Services	887,225	887,225	(19,222)	868,003	Move to GP for HUDL camera -\$20k; Other \$7
Supplies and Materials	2,771,002	2,771,002	2,000	2,773,002	Increase supplies cost
Equipment	2,256,000	2,291,135	(300)	2,290,835	Move to contracted services
Insurance Premiums	162,792	135,738	5	135,738	
Staff Development	33,400	33,400		33,400	
otal 72710 - Transportation	24,964,519	24,995,010	(17,522)	24,977,488	
Total Expenditures	25,032,519	25,063,010	(17,522)	25,045,488	
Ending Fund Balance	987,375	2,723,129	17,522	2,740,651	Projected fund balance as of 6/30/24
Total Expenditures and Fund Balance	26,019,894	27,786,139		27,786,139	

Clarksville-Montgomery County School System Extended School Program Fund

	Extende	ed School Pl	rogram Fund	
	2023-2024 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Estimated Revenues				
Local Revenues				
State Revenues				
Other State Education Funds	1,260,416	1,260,416	2,601,931	3,862,347 Summer Learning Camps reimbur. through state/fede
Total State Revenues	1,260,416	1,260,416	2,601,931	3,862,347
Federal Revenues				
Other Federal Funds	398,029	398,029	831,160	1,229,189 Summer Learning Camps reimbur. through state/fede
Total Federal Revenues	398,029	398,029	831,160	1,229,189
Non-Revenue Sources				
Total Revenues	1,658,445	1,658,445	3,433,091	5,091,536
Beginning Fund Balance	2,939,590	2,939,590	14 	2,939,590 Actual fund balance as of 6/30/2023
Total Available Funds	4,598,035	4,598,035	3,433,091	8,031,126
Expenditures (Appropriations)				
71100 - Regular Instruction				
Salaries	1,054,100	1,054,100	2,079,000	3,133,100 Summer Learning Camps-teachers and ed assistants
Employee Benefits	179,437	179,437	424,807	604,244 Summer Lrng Camps associated benefits
Supplies and Materials	3,966	3,966	200,000	203,966 Summer Learning Camps
Total 71100 - Regular Instruction	1,237,503	1,237,503	2,703,807	3,941,310
72120 - Health Services				
Salaries	20,160	20,160	25,000	45,160 Summer Learning Camps-nurses
Employee Benefits	4,266	4,266	5,413	9,679 Summer Lrng Camps associated benefits
Total 72120 - Health Services	24,426	24,426	30,413	54,839

Clarksville-Montgomery County School System Extended School Program Fund

	Extende	a School Pro	bgram Fund	
- 4	2023-2024 Orlginal Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
2130 - Other Student Support	33.922	33,922	55,000	88,922 Summer Learning Camps-security services (SR
Contracted Services		33,922	55,000	
otal 72130 - Other Student Support	33,922	33,922	55,000	88,922
2410 - Office of the Principal				
Salaries	18,000	18,000	•	18,000
Employee Benefits	4,009	4,009	-	4,009
fotal 72410 - Office of the Principal	22,009	22,00 9	14	22,009
72610 - Operation of Plant				
Salaries	23,800	23,800	15,000	38,800 Summer Learning Camps-custodians
Employee Benefits	5,035	5,035	3,348	8,383 Summer Lrng Camps associated benefits
Supplies and Materials	30	:#*	25,000	25,000 Summer Learning Camps
Total 72610 - Operation of Plant	28,835	28,835	43,348	72,183
72710 - Transportation				
Salaries	82,300	82,300	370,000	452,300 Summer Learning Camps-bus drivers & bus aid
Employee Benefits	18,013	18,013	78,805	96,818 Summer Lrng Camps associated benefits
Contracted Services	41,722	41,722	9,000	50,722 Summer Learning Camps-maintenance cost
Supplies and Materials	100,000	100,000	30,000	130,000 Summer Learning Camps-fuel cost
Total 72710 - Transportation	242,035	242,035	487,805	729,840
73100 - Food Service				
Salaries	20,400	20,400	35,966	56,366 Summer Learning Camps-cafeteria workers
Employee Benefits	4,315	4,315	6,752	11,067 Summer Lrng Camps associated benefits
Supplies and Materials	45,000	45,000	70,000	115,000 Summer Learning Camps-food
Total 73100 - Food Service	69,715	69,715	112,718	182,433

03/10/2024		Clarksville-Mon Extende				
,		2023-2024 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Total Ex	penditures	1,658,445	1,658,445	3,433,091	5,091,536	
Ending F	Fund Balance	2,939,590	2,939,590	*	2,939,590	Projected fund balance as of 6/30/2-
Total Expend Balance	itures and Fund	4,598,035	4,598,035	3,433,091	8,031,126	

CMCSS

Clarksville-Montgomery County School System Capital Projects Fund Budget

		• april				
L		2023-2024 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Estimated Rev	enues					
Federal Revent Contributio		5,375,000	61,702,731	8,259,499	69,962,230	Land Purch & New Elem Schl Architect Resolution
Total Federal Reve	enues	5,375,000	61,702,731	8,259,499	69,962,230	
Total Rev	enues	5,375,000	61,702,731	8,259,499	69,962,230	
Beginning	g Fund Balance	.=.:	6,371,743		6,371,743	Actual fund balance at 6/30/23
Total Available I	Funds	5,375,000	68,074,474	8,259,499	76,333,973	

Clarksville-Montgomery County School System Capital Projects Fund Budget

	Cupia		ma Danger		
	2023-2024 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
expenditures (Appropriations)					
2710 - Transportation Equipment					
otal 72710 - Transportation Equipment	•		2		
1300 - Education Capital Projects					
Contracted Services		756,431	1,859,499	2,615,930	#26 Elementary School Architect Resolu
Building Construction		56,521,082	6,400,000	62,921,082	Land Purchase Resolution
Building Improvements	3,375,000	7,828,437	÷.	7,828,437	
Site Development	2,000,000	2,966,583	-	2,966,583	
otal 91300 - Education Capital Projects	5,375,000	68,072,534	8,259,499	76,332,033	
9100 - Operating Transfers					
Inter Fund Transfers		1,940		1,940	
otal 99100 - Operating Transfers	•	1,940	*	1,940	
Total Expenditures	5,375,000	68,074,474	8,259,499	76,333,973	
Ending Fund Balance	: <u>*</u> *	. #	×.	-	Projected fund balance as of 6/30/24
Total Expenditures and Fund Balance	5,375,000	68,074,474	8,259,499	76,333,973	

RESOLUTION PURSUANT TO TCA § 67-5-1601 ESTABLISHING A REVALUATION CYCLE FOR PROPERTY VALUES

WHEREAS, Tenn. Code Ann. § 67-5-1601 establishes a general six (6) year revaluation for updating and equalizing property values for every county in Tennessee for property tax purposes; and

WHEREAS, a six (6) year revaluation program consists of an on-site review of each parcel of real property over a five-year period followed by revaluation of all such property in the year following completion of the review period and includes a current value updating during the third year of the review cycle and sales ratio studies during the second and fifth years of the review cycle; and

WHEREAS, Tenn. Code Ann. § 67-5-1601 provides that upon the submission of a plan by the Assessor (Exhibit A, attached) and upon approval of the State Board of Equalization, a revaluation program may be completed by a continuous five (5) year cycle comprised of an on-site review of each real property over a four (4) year period followed by revaluation of all such property in the year following completion of the review period; and

WHEREAS, the county legislative body of Montgomery County understands that by approving such a five (5) year revaluation cycle a sales ratio study will be conducted during the second and fourth years of the review cycle, and the centrally assessed properties and commercial/industrial tangible personal property will be equalized by the sales ratio adopted by the State Board of Equalization.

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Montgomery County, meeting in special called session on this the 1st day of April 2024, that:

PURSUANT to Tenn. Code Ann. § 67-5-1601, revaluation shall be accomplished in Montgomery County by a continuous five (5) year cycle beginning July 2024, comprised of an on-site review of each parcel of real property over a four (4) year period followed by revaluation of all such property for tax year 2029.

Duly passed and approved this 1st day of April 2024.
Sponsor Grinne Hester, Assessor of Property
And Thill
Commissioner MCAar Acult
Michael Lankford
Approved
Wes Golden, County Mayor

Attested

Teresa Cottrell, County Clerk



ASSESSOR OF PROPERTY

Five Year Revaluation Plan July 1, 2024 - July. 1, 2029

Erinne J. Hester, CGFM Assessor of Property



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Breakdown of Inspection Cycle

This revaluation plan includes 11% parcel growth over the course of the four-year inspection review cycle. This is based on the 11% parcel growth measured from 2019-2023, in combination with the growing shared-wall townhome market we've experienced locally over the past 24 months, increase in construction permits, sustained industrial growth and continued interest in our community and our state, as well as the sharp increases in property value in our middle Tennessee market region. We're seeing people leave the Nashville MSA and several US states, and move here for our lower cost of living, better schools, and more affordable residential housing options. The parcels discussed here are exclusively real property. Tangible Personal Property, while also experiencing considerable growth trends, is revalued annually and not included in the Inspection Cycle Plan.

Year One Inspection Review	23,743 parcels to inspect
Year Two Inspection Review	27,638 parcels to inspect
Year Three Inspection Review	26,976 parcels to inspect
Year Four Inspection Review	19,943 parcels to inspect
2029 Estimated Parcel Count	98,300 parcels



Breakdown of Inspection Cycle by Property Class

Year One Inspection Cycle 21,345 parcels **Residential:** Farm: 146 parcels Commercial/Industrial: 1,929 parcels Other: 323 parcels Total: 23,743 parcels to inspect Year Two Inspection Cycle **Residential:** 24,548 parcels 566 parcels Farm: 1,926 parcels Commercial/Industrial: Other: 598 parcels Total: 27,638 parcels to inspect Year Three Inspection Cycle **Residential:** 22,240 parcels Farm: 191 parcels Commercial/Industrial: 3,677 parcels Other: 868 parcels Total: 26,976 parcels to inspect Year Four Inspection Cycle **Residential:** 16,542 parcels Farm: 2,474 parcels Commercial/Industrial: 506 parcels Other: 421 parcels 19,943 parcels to inspect Total:



1	2	3	4	5	6	175	8	9	10		1 12
24	23	22	21	20	19	18	17	16	15	14	13
25	26	27	28	29	30	31	32	33	34	35	- 36
48	47	46	45	44	43	42	41	40	39	38	37
49	50	51	52	53	54	55	56	-57_	58	59	60
72	71	70	69	68	67 5	66	65	64	63	62	61
73	74	75	76	77	78	79	80	81	82	83	84
	95	94	93	92	91	90	89	88	87	86	85
	-96	97	98	99	100	101	102	103	104	105	106
	117	116	115	114	113	112	111	110	-109	108	107
	118	119	120	121	122	123	124	125	126	127	
	137	136	135	134	133	132	131	130	129	128	
	138	139	140	141	142	143	144	145	162		
	153	152	151	150	149	-148	147	146			
		154	155	156	157	158	159	163			
						161	160				

Inspection Review Index Map



Year 1 b	Year 1 by Map: Parcel Count w/growth: 23,743											
005 (005E	005L	005M	006	006E	006F	006G	006H	0061	006J	006K	006L
006M	006N	0060	006P	007	007E	007F	007G	007H	0071	007J	007K	007L
007M (007N	0070	007P	008	008H	017	017A	017B	017C	017D	017E	017F
017G (017H	0171	017J	017K	017M	017N	0170	017P	018	018A	018B	018C
018E (018F	018G	018H	018	018K	018L	018M	018N	018P	019	019A	019D
019G (019H	0191	019J	019M	0190	019P	020D	030	030B	030D	030E	030F
030G (030H	0301	030J	030K	030L	030M	030N	0300	030P	031	031A	031B
031C (031E	031G	031H	0311	031K	031L	031M	031N	0310	031P	032	032A
032B (032F	032H	0321	032J	032K	0320	032P	041	042	052	054C	054D
055 (056											

Year 1 by Nbh:

B03	B31A	B31C	B31CL	B31G	B31H	B31T	B32B	B32H	B32HC	B32N	B32P	B32V
B33A	B33C	B33CC	B33K	B33M	B330	B34A	B34G	B35C	B35E	B35G	B36E	B36W
B37A	B37M	B38M	B40B	B40C	B43C	B44C	B44S	B54M	B54T	B67	F01	F31A
F31C	F31F	F31G	F31M	F31N	F310	F31P	F31S	F31V	F31W	F32B	F32C	F32F
F32M	F32P	F32PP	F32S	F32W	F33C	F33F	F33M	F33P	F33R	F33S	F33W	F34M
F34P	F34S	F35C	F35M	F36M	F55	F67	F67A	G01	G34A	G34S	R01	R31Q
R31R	R32C	R32D	R32F	R32M	R33N	R33P	R34H	R34R	R35N	R35R	R36M	R360
R36W	R37G	R41B	R44C	R52	R55	R67	R67R	R68	TWR1	U-PS		

Additional Notes:

Year 1 Inspection Review will be assigned and worked by Neighborhoods within specific maps. Example; B31T – Timber Springs – Map: 017O, 017P



Year 2	by Map	: Parcel	Count w	/ growth	: 27,638	8						
008	008E	008F	008G	008H	0081	008J	008K	008L	008M	008N	008P	009
009G	009H	0091	009P	010	010E	0100	011	011F	011G	011J	012	013
014	015	015E	015F	015K	015L	015M	016	016A	016H	0161	033A	033G
033H	033J	033L	034	0341	034N	034P	035	036	037	038	039	039B
039C	039G	039H	0391	039J	0390	039P	040	040B	040D	040G	040H	0401
040J	040N	0400	040P	057	057A	057B	057E	057F	057G	057H	0571	057K
057L	057P	058	058A	058B	058E	058G	058K	058M	058N	0580	058P	059
060	0600	061	062	062P	063	063A	063B	063C	063D	063E	063F	063G
063H	0631	063J	063K	063L	063M	063N	0630	063P	064	064A	064B	064D
064E	064G	064H	0641	064J	064M	064N	064P	065B	065E	065G	065K	065M
065N	0650	065P	066 0	079	079B	079C	079D	079E	079F	079G	079J	079K
079L	079M	079N	0790	079P	080A	080B	080C	080D	080E	080F	080G	080H
0801	080J	080K	080L	080M	080N	080P	081	081A	081B	081C	081D	081E
081F	081G	081H	0811	081J	081K	081L	081M	081N	081P	082	082A	082B
082C	082D	082E	082G	082H	0821	082J	082K	0820	082P	083	083A	083H
083N	0830	083P	084	085	086	086A	086B	088	090	090A	090B	090C
090D	090G	090H										
Year 2	by Nbh:											
A02	A31C	A31G	A31P	A31W	A32B	A32D	A32P	A32S	A32W	A32WB		A33P
A33W	A34D	A34H	A35M	A36W	B04	B30L	B31HR	B31P	B31R	B32DB	B32E	B32G
B32S	B33V	B34B	B34R	B35AC		B36B	B36H	B36M	B36S	B37C	B37D	B37R
B40M	B41C	B42S	B450	B45S	B52H	B52W	B54M	B54T	B67	D01	D31E	D31L
D310	D31Q	D31V	D32C	D32W	D33F	D33K	D34C	D34H	D34K	D360	D36W	D37G
D38H	D38L	D38M	D39R	D40C	D40M	D40S	D41H	D42H	D43G	D44C	D44H	D45H
D46G	D47H	D48G	D52	D67	D67D	D67F	D72	E01	G01	G31B	G31H	G31S
G31T	G32B	G32F	G32H	G32P	G32S	G32SA	G32T	G32W	G33T	G34A	G34F	G340
G34R	G34T	G34W	G35C	G35S	G55	G67M	G67R	G72	L01	S01	S31A	S31D
S31I	S31R	S32B	S32G	S32GE	S32GV		S32M	S32P	S32R	S32RS	S32S	S32V
S33B	S33CT	S33G	S33K	S33R	S33T	S33V	S33W	S34B	S34C	S34E	S34M	S34S
S34V	S34W	S35B	S35C	S35PT	S35S	S35V	S36A	S36B	S36S	S37C	S37R	S37S
S38A	S38B	S38C	S38S	S39L	S39R	S39S	S40B	S40W	S41S	S41W	S37A	S42C
S42E	S42R	S42S	S42W	S42WE		S43R	S44C	S46W	S48C	S48S	S52	S52M
S54	S55	S64	S67	TWR1	U-PS							

Additional Notes:

Year 2 Inspection Review will be assigned and worked by Neighborhoods within specific maps. Example; S43R – Rudolphtown – Map: 064A, 064B, 064G, 064H, 064I, 064J



Year 3	by Map	Parcel	Count w	/growth	26,976							
029	029E	029K	029L	029M	029N	0290	031	032	032B	032E	032F	032G
032H	032J	032K	032L	032N	0320	032P	033	041	041A	041B	041C	041E
041F	041G	041H	0411	041J	041K	041L	041M	041N	0410	041P	042	042A
042D	042E	042H	0421	042J	042N	0420	042P	043	043A	043B	043C	043D
043E	043F	043G	043H	0431	043J	043K	043L	043M	043N	0430	043P	044
044B	044C	044D	044E	044F	044K	044L	044M	044N	0440	044P	050	051
052	052P	053	053A	053B	053C	053D	053E	053G	0531	053J	053K	054
054A	054B	054E	054F	054G	054H	0541	054J	054L	055	055A	055B	055C
055D	055E	055G	055H	0551	055J	055L	055M	055N	0550	055P	056	056A
056B	056C	056D	056E	056F	056G	056H	0561	056J	056K	056L	056M	056N
056P	065	065A	065C	065E	065F	065G	065H	0651	065J	065K	065L	065M
065N	0650	065P	066B	066C	066D	066E	066F	066G	066J	066K	066L	066M
066N	0660	067	080D									
	by Nbh:											
B03	B04	B3 1E	B31K	B31L	B31V	B31W	B32BC	B32D	B32F	B32HH		B32M
B03 B32O	B04 B32Q	B32R	B32T	B32W	B33B	B33G	B33H	B33R	B33S	B33W	B34C	B34H
B03 B32O B34P	B04 B32Q B34V	B32R B34W	B32T B35A	B32W B35B	B33B B35H	B33G B35M	B33H B35P	B33R B35S	B33S B35W	B33W B36A	B34C B36C	B34H B36R
B03 B32O B34P B37H	B04 B32Q B34V B37W	B32R B34W B38R	B32T B35A B38W	B32W B35B B39B	B33B B35H B39M	B33G B35M B39S	B33H B35P B39W	B33R B35S B41B	B33S B35W B41S	B33W B36A B42B	B34C B36C B42C	B34H B36R B42S
B03 B32O B34P B37H B43C	B04 B32Q B34V B37W B45S	B32R B34W B38R B46S	B32T B35A B38W B52T	B32W B35B B39B B52W	B33B B35H B39M B54M	B33G B35M B39S B54O	B33H B35P B39W B55D	B33R B35S B41B B55W	B33S B35W B41S B67	B33W B36A B42B B67C	B34C B36C B42C B67L	B34H B36R B42S B67Q
B03 B32O B34P B37H B43C B67V	B04 B32Q B34V B37W B45S B69D	B32R B34W B38R B46S D01	B32T B35A B38W B52T D17D	B32W B35B B39B B52W D17P	B33B B35H B39M B54M D31H	B33G B35M B39S B54O D31V	B33H B35P B39W B55D D33T	B33R B35S B41B B55W D35C	B33S B35W B41S B67 D40C	B33W B36A B42B B67C D41H	B34C B36C B42C B67L D44G	B34H B36R B42S B67Q D45H
B03 B32O B34P B37H B43C	B04 B32Q B34V B37W B45S B69D D49V	B32R B34W B38R B46S D01 D49Y	B32T B35A B38W B52T D17D D51B	B32W B35B B39B B52W D17P D52	B33B B35H B39M B54M D31H D52B	B33G B35M B39S B54O D31V D67	B33H B35P B39W B55D D33T D67D	B33R B35S B41B B55W D35C D72	B33S B35W B41S B67 D40C R01	B33W B36A B42B B67C D41H R16	B34C B36C B42C B67L D44G R31C	B34H B36R B42S B67Q D45H R31L
B03 B32O B34P B37H B43C B67V D49R R31M	B04 B32Q B34V B37W B45S B69D D49V R310	B32R B34W B38R B46S D01 D49Y R31Y	B32T B35A B38W B52T D17D D51B R32CA	B32W B35B B39B B52W D17P D52 R32D	B33B B35H B39M B54M D31H D52B R32F	B33G B35M B39S B54O D31V D67 R32H	B33H B35P B39W B55D D33T D67D R32O	B33R B35S B41B B55W D35C D72 R32S	B33S B35W B41S B67 D40C R01 R33G	B33W B36A B42B B67C D41H R16 R33I	B34C B36C B42C B67L D44G R31C R33S	B34H B36R B42S B67Q D45H R31L R34D
B03 B32O B34P B37H B43C B67V D49R R31M R34M	B04 B32Q B34V B37W B45S B69D D49V R310 R34S	B32R B34W B38R B46S D01 D49Y R31Y R35C	B32T B35A B38W B52T D17D D51B R32CA R35F	B32W B35B B39B B52W D17P D52 R32D R35H	B33B B35H B39M B54M D31H D52B R32F R35L	B33G B35M B39S B54O D31V D67 R32H R35W	B33H B35P B39W B55D D33T D67D R32O R36B	B33R B35S B41B B55W D35C D72 R32S R36C	B33S B35W B41S B67 D40C R01 R33G R37B	B33W B36A B42B B67C D41H R16 R33I R37M	B34C B36C B42C B67L D44G R31C R33S R37W	B34H B36R B42S B67Q D45H R31L R34D R38N
B03 B32O B34P B37H B43C B67V D49R R31M R34M R39B	B04 B32Q B34V B37W B45S B69D D49V R310 R34S R39D	B32R B34W B38R B46S D01 D49Y R31Y R35C R39L	B32T B35A B38W B52T D17D D51B R32CA R35F R39M	B32W B35B B39B B52W D17P D52 R32D R35H R39R	B33B B35H B39M B54M D31H D52B R32F R35L R40B	B33G B35M B39S B54O D31V D67 R32H R35W R40M	B33H B35P B39W B55D D33T D67D R32O R36B R40R	B33R B35S B41B B55W D35C D72 R32S R36C R43C	B33S B35W B41S B67 D40C R01 R33G R37B R45C	B33W B36A B42B B67C D41H R16 R331 R37M R52	B34C B36C B42C B67L D44G R31C R33S R37W R55	B34H B36R B42S B67Q D45H R31L R34D R38N R67
B03 B32O B34P B37H B43C B67V D49R R31M R34M R39B R67C	B04 B32Q B34V B37W B45S B69D D49V R310 R34S R39D R68	B32R B34W B38R B46S D01 D49Y R31Y R35C R39L S32A	B32T B35A B38W B52T D17D D51B R32CA R35F R39M S32C	B32W B35B B39B B52W D17P D52 R32D R35H R39R S32E	B33B B35H B39M B54M D31H D52B R32F R35L R40B S32K	B33G B35M B39S B54O D31V D67 R32H R35W R40M S32R	B33H B35P B39W B55D D33T D67D R32O R36B R40R S33C	B33R B35S B41B B55W D35C D72 R32S R36C R43C S33M	B33S B35W B41S B67 D40C R01 R33G R37B R45C S33P	B33W B36A B42B B67C D41H R16 R33I R37M	B34C B36C B42C B67L D44G R31C R33S R37W	B34H B36R B42S B67Q D45H R31L R34D R38N
B03 B32O B34P B37H B43C B67V D49R R31M R34M R39B	B04 B32Q B34V B37W B45S B69D D49V R310 R34S R39D	B32R B34W B38R B46S D01 D49Y R31Y R35C R39L	B32T B35A B38W B52T D17D D51B R32CA R35F R39M	B32W B35B B39B B52W D17P D52 R32D R35H R39R	B33B B35H B39M B54M D31H D52B R32F R35L R40B	B33G B35M B39S B54O D31V D67 R32H R35W R40M	B33H B35P B39W B55D D33T D67D R32O R36B R40R S33C	B33R B35S B41B B55W D35C D72 R32S R36C R43C	B33S B35W B41S B67 D40C R01 R33G R37B R45C	B33W B36A B42B B67C D41H R16 R331 R37M R52	B34C B36C B42C B67L D44G R31C R33S R37W R55	B34H B36R B42S B67Q D45H R31L R34D R38N R67

Additional Notes:

Year 3 Inspection Review will be assigned and worked by Neighborhoods within specific maps. Example; R32D – Meadowbrook – Map: 043B, 043C, 043F, 043G



Year 4 by Map: Parcel Count w/growth: 19,943

049	050	051	052	052P	0531	066	066P	067	067E	067H	0671	067M
067P	068	068A	068B	068C	068E	0681	068L	068M	068N	068P	069	069A
069C	070	070E	071	074	075	075C	075F	075K	075L	075N	076	076G
076H	077	077B	077C	077D	077F	077N	078	078A	078C	078D	078E	078F
078K	078N	079	079B	079F	079J	079K	080	081	081N	0810	082K	086A
086C	086F	086G	0861	086K	087	087A	087B	087C	087D	087E	087F	087G
087H	087N	087P	088	088A	088B	088C	088D	088F	088G	088M	088N	088P
089	089C	089D	089E	089L	090	090G	090H	090M	090P	091	091B	091C
091E	091F	091J	091K	091L	091M	091N	0910	092	092A	092B	092P	093
093J	093M	094	095	096	097	098	098D	098E	099	099M	100	100C
100E	100F	100G	1001	101	101B	101D	101G	1011	101J	102	102H	1021
103	103D	103E	103F	104	104M	105	105B	1051	105J	105K	106	107
108	109	109C	109F	109M	110	110N	111	112	112B	112G	112H	112M
113	114	114C	115	115F	115K	115L	116	117	117B	117C	118	119
120	121	122	123	123I	123P	124	124G	1241	125	125B	125H	126
126C	126D	126K	127	129	130	130F	131	132	132P	133	133E	133K
133M	134	1340	135	136	137	138	139	140	141	142	142M	143
143A	143D	144	145	146	147	148	149	150	151	152	153	154
155	156	157	158	159	160	161						
Year 4	by Nbh:											
D01	D35B	D36WT	D52	D52B	D67	E01	E34W	E35B	E35M	E35S	L01	L04
L05	L07	L31W	P01	P02	P03	R52	S01	S31P	S31S	S32G	S32I	S32O
S32RC	S32SM		S33E	S34H	S34P	S35E	S35M	S39B	S40E	S40S	S47W	S52
TWR1	U-PS	W01	W09	W31S	W31Y	W32R	W34R	W35M	W55	Z01	Z32H	Z52

Additional Notes:

Year 4 Inspection Review will be assigned and worked by Neighborhoods within specific maps. Example; L01 – Salem/Round Pond – Map: 089, 090P, 101



Narrative Information for Visual Inspection

- A. **Valuation Specialists:** The Assessor's office will utilize **trained**, **competent** valuation specialists to measure and list all types of improvements in the field.
- B. **Training Recommended:** The Assessor's office will participate in DPA, IAAO, CTAS, and/or TNAAO seminars, workshops, and courses relating to current procedures and valuation techniques for all property types.
- C. Quarterly Progress Reports: The Assessor's office will provide a quarterly progress report to the DPA that accurately documents progress achieved during the reporting period. This report will show the number of parcels reviewed, current data entry status, and a listing of the maps & NBHs that have been reviewed.
- D. Accuracy of All Attributes: Both land and improvements will be reviewed on every parcel during the review phase for accuracy and completeness. This includes the physical attributes of the land, such as topography, and tree lines that may have changed since the last inspection cycle.
- E. **Changes to Parcels:** Any new structures, additions, and remodeling will be keyed in the current file to maintain fairness and equity among all property owners. Changes held until reappraisal or future years, if any, will be nominal in nature. Review will be considered complete when changes have been entered into the CAMA system.
- F. **Geographic Areas Assigned:** Annual visual inspection of parcels is defined for each year in this report. The inspection of all residential, rural, urban, commercial, industrial, and exempt properties will be completed by the end of the cycle as explained within this report.
- G. **Map Maintenance Schedule and Explanations:** Map maintenance will be worked daily, with the CAMA file being current within two weeks of recordation date. Sales verification procedures will comply with procedures outlined in current publications of the DPA.
- H. Use of Aerial Photography for Review: Maps may be reviewed using a combination of on-site inspection and aerial photography and/or oblique imagery for all attributes of the parcels, provided that the outcome will result in accurate assessments. On-site field review will be utilized when accurate information cannot be ascertained from the aerial and/or oblique imagery.
- I. Quality Assurance Efforts Planned: Quality of work for visual review and data entry will be maintained by the Assessor. All field work and data entry will be subjected to quality control measures by a staff member in the office who did not complete the initial work. Additionally, assessment summaries and other tools within CAMA system will be reviewed on a regular basis to identify any irregularities in value which may indicate significant errors.



Narrative Information for Revaluation Cycle

- A. **Personnel Needs:** The Assessor's office, with funding appropriated by the Montgomery County Commission, will ensure that adequate staffing and training occurs to enable us to perform the functions necessary to complete a timely and acceptable revaluation program, while also complying with all other mandates required of the Assessor.
- B. Office Space and Equipment Needs: Adequate office supplies and necessary equipment for the Assessor's office will be planned, budgeted, and appropriated, so that a timely and acceptable revaluation program can be completed. Office space is currently at maximum use, additional personnel needed to complete more frequent revaluations cannot be hired until an office renovation or relocation that allows for more personnel is established.
- C. Use of Aerial Photographs / Oblique Imagery: Aerial photography and/or oblique imagery will be utilized to review and update location, access, land grades, improvements, tree lines, acreage, etc. Eagleview ChangeFinder is used as a form of discovery to help the Assessor's Office more quickly identify changes that may have occurred on a property between annual aerial image captures. Additional tools that integrate CAMA data into geographic information systems (GIS) will also be used to evaluate and update the consistency of improvement types, land tables, NBH codes, etc.
- D. **Development of Sales File:** Sales data will be entered into the CAMA system in a timely manner to ensure the most relevant, accurate information is available for revaluation purposes. It is understood and acknowledged that ninety (90) days from the date of recording should be considered the maximum amount of time for sales data entry. The Assessor's office will make reasonable efforts to minimize the number of days that elapse between the recording of deeds and sales data entry during the revaluation year.
- E. **Neighborhood Codes:** Neighborhood codes will be checked for consistency and delineated in a manner that is reasonable for mass appraisal purposes.
- F. Improvement Valuation:
 - a. *Base Rate Development*: Residential improvement values (base house) will be based on the most current market derived data available. Commercial rates will be derived from Marshall & Swift Valuation Service and adjusted for the local market.
 - b. *Miscellaneous Improvement Rates*: Misc. Imp costs and depreciation tables will be derived from Marshall & Swift Valuation Service. If the local market dictates a deviation from the published cost data, sufficient evidence will be collected and maintained to support such a deviation.



- c. *Collection & Use of Income & Expense Information*: Questionnaires will be sent to selected income producing properties during the revaluation year for use in property valuation and appeals.
- d. *Quality Assurance Efforts*: The quality of work completed by field personnel and data entry staff will be reviewed and monitored on a regular basis by the Assessor or senior staff. In addition, assessment summaries will be monitored for any irregularities.
- G. Land Valuation:
 - a. *Rural Land & Use Value*: Market value schedules with any necessary size and location adjustments will be developed by the Assessor with DPA assistance as needed.
 - b. *Land Curve Tables*: Multi-Tier Land Curve tables will be used to value residential land from 0 to 14.99 acres (small tracts).
 - c. *Commercial & Industrial*: Commercial/industrial land, whether urban or rural, will be reviewed and revalued according to current market data using multi-tier land curve tables where applicable.
- H. Quality Control: The Assessor's Office will conduct quality-control by reviewing a random selection of parcels classified as: residential, commercial, industrial. Tangible personal property accounts will be audited within DPA auditing plans agreed upon between the Assessor of Property and DPA. Statistical analysis will be utilized to identify outliers and to ensure standard statistical measures are achieved.
- 1. **Mineral and/or Leaseholds:** Where applicable, questionnaires will be mailed to identified properties in the revaluation year by the Assessor's office. DPA assistance in the valuation of leaseholds or mineral interests may be requested.
- J. Valuation Analysis: Statistical analysis will be performed by the DPA to ensure final statistics fall within acceptable standards in all categories of properties. Final value correlation will consider all approaches to value with the most applicable being utilized in each instance where sufficient data exists.
- K. **Mapping and Ownership:** Mapping and ownership information will be kept as current as reasonably possible during the revaluation year, as we recognize the importance of timely information during revaluation.
- L. **New Construction:** New improvements and/or remodeling will be kept as current as reasonably possible during the revaluation year with emphasis on (including, but not limited to): effective year built (EYB) or condition, proration, and accurate SFYI data.
- M. Final Value Meeting: A final value meeting between the Assessor of Property office and the DPA will address all aspects of revaluation. The final analysis will be based upon standard statistical measures of performance. It is understood and acknowledged that the DPA must approve the final product of the revaluation effort.
- N. Valuation Hearings (Formal and Informal): The Assessor's staff will be responsible for informal hearings, and it is understood and acknowledged that DPA assistance for informal hearings cannot be guaranteed.



O. Assistance of Division Property Assessments: Technical support in developing base rates (base house, commercial improvement types, etc.), misc. imp rates, small tract valuation tables, market and use farm schedules, and commercial and industrial property valuation may be requested from the DPA. The Assessor's Office understands constraints will exist on their availability. Montgomery County has calculated all base rates for the past three appraisal cycles: 2014, 2019, 2024.

Computer-Aided Mass Appraisal Software

Montgomery County uses E-Ring Capture CAMA system to store and calculate all real and tangible personal property data.

Statement on Compliance

Assessor of Property offices across Tennessee are subject to audits on demand by the Division of Property Assessments, a department of the Comptroller of Treasury. Compliance is also mandated to Assessor of Property by the State Board of Equalization (SBOE), Tennessee Code Annotated, legal precedence established as case law, the International Association of Assessing Officers (IAAO), and the Appraisal Standards Board - Uniform Standards of Professional Appraisal Practice (USPAP) Standard Six covering Mass Appraisal.

The local County Board of Equalization (CBOE) is charged with oversight of the Assessor's Office.

Separation of Duties

The Assessor of Property is a separate constitutional office of the state of Tennessee. The Assessor is responsible for the fair and equitable valuation of property for ad valorem purposes. The Assessor is separately elected so that the integrity of the property taxation system remains intact, prohibiting property value from being unfairly influenced by revenue needs of the local governments.

County governments in Tennessee receive most of their funding from local property taxes. City, or municipal, governments typically depend more on sales tax revenue than property tax dollars. Montgomery County Government typically receives approximately 60% of its funding from the assessments generated in the Assessor's Office; the City of Clarksville receives approximately 30% of its funding from property assessments.



Staffing Patterns & Workspace

Under current Tenn. Code Ann., the Assessor of Property will decide on the frequency of county-wide revaluations by determining between a four, five, or six year cycle. When law changes to allow more frequent county-wide revaluation schedules, analysis will be completed based upon current staff and workspace availability to determine how frequently the office can sustainably complete county-wide revaluations.

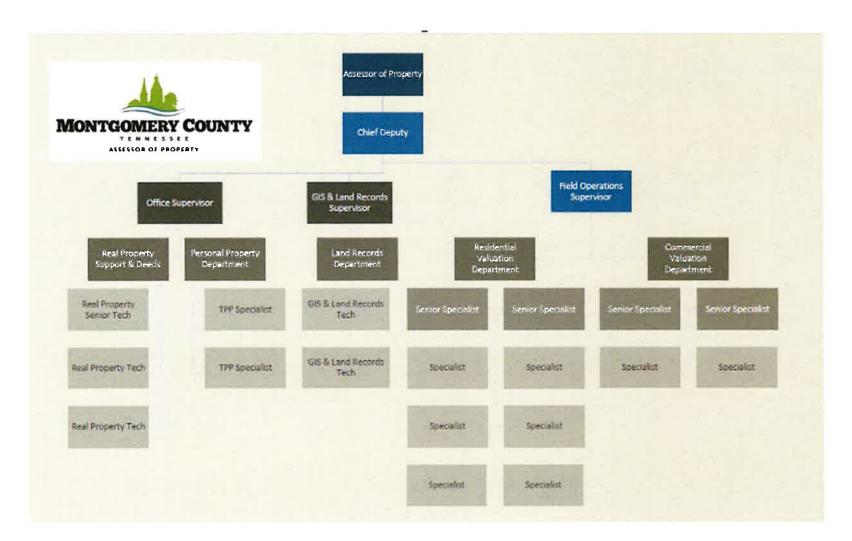
Prior to moving to a more frequent revaluation, the Montgomery County Assessor of Property office will need to expand their office square footage to allow more functional workspaces for five to eight (5-8) additional in-house valuation, business analyst, and database admin support personnel.

Currently, the Assessor of Property office has reserved adequate office space to relocate, pending design and renovation funding, within the Veterans' Plaza complex.

Legislation Impacting Frequency of Revaluations

SB1946/HB20	57: Revises schedule of property reappraisals by county property assessors.
Sponsors:	Sen. Walley, Page; Rep. Carr, Dale
Category:	Taxes, Property
Summary:	Replaces the six-year reappraisal cycle with the requirement for counties to choose between a reappraisal program that requires reappraisal to occur once per year, once every two years, once every three years, or once every four years. Also details requirements for the reappraisal programs including the updates to reappraisal requirements and procedures, maximum costs to assess property within a city, and assessments of cemeteries.
Senate Status	: 03/05/24 – Placed on Senate Finance, Ways, and Means Committee calendar for 3/12/24.
House Status:	02/29/24 – H. Placed on Regular Calendar for 3/7/24.
Caption:	AN ACT to amend Tennessee Code Annotated, Section 67-5-1005 and Title 67, Chapter 5, Part 16, relative to reappraisal.

If bill is adopted by the Tennessee General Assembly, it will remove the five (5) and six (6) year revaluation cycle option resulting in Assessor of Property offices across the state to move to either a one (1) year, two (2) year, three (3) year, or four (4) year revaluation schedule after completion of the current revaluation cycle. If adopted, the Montgomery County Revaluation Plan will switch to the new cycle, no later than, July 2029.



Staffing Organizational Chart





Assessor's Office Revaluation Cycle Assignments

Employee	Title	Revaluation Assignment
Erinne Hester	Assessor of Property	All phases of the revaluation program. Ensuring fairness and equity for taxpayers. Training presentations to civic groups and real-estate professionals,
Derek Flanigan	Chief Deputy Assessor	Successful execution of all aspects of reval. Ensuring statistically accurate valuations.
Lee Nadeau	Field Operations Supervisor	Assisted with reval planning and rate development. QA sales verification.
Jeff Young	GIS & Land Records Supervisor	Rural Land Schedule development and Rural land neighborhood valuation. Supervises Greenbelt and Mapping.
Kelly Skinner	Office Supervisor	Customer Service and TPP Supervision and Title Examining Quality Assurance.
Greg Adler	Residential Senior Specialist	Developed Misc. Imp rates, appeals, and sales verification review.
Jessica Breznican	Residential Senior Specialist	Developed Misc. Imp rates, appeals, and sales verification review.
Steven Causey	Residential Specialist	Assigned portion of RES visual review. New Construction. Permits. Value appeals.
Chelsea Cooper	GIS & Land Records Tech	Land Records editing, GIS editing, and large tract valuation review.
Barry Easley	Commercial & Industrial Senior Specialist	Developed Misc. Imp rates, Bldg Type rates, and land values appeals, and sales verification review.
Carmen Edwards	TPP Specialist	TPP Account valuation and auditing.
Alicia Harper	Real Property Tech	Customer Service and Title Examining for Assessment Record updates.
Brittnye Horton	Residential Specialist	Assigned portion of RES visual review. New Construction. Permits. Value appeals.
Noah Lanham	Commercial & Industrial Specialist	Assigned portion of CO/IN visual review. New Construction. Permits. Value appeals.
Cheryl Lonergan	Commercial & Industrial Senior Specialist	Developed Misc. Imp rates, Bldg Type rates, and land values appeals, and sales verification review.
Roy Manners	Certified Residential Specialist	Revaluation Customer Service Training, IAAO/DPA Course training.
Mike McAdaragh	Commercial & Industrial Specialist	Assigned portion of CO/IN visual review. New Construction. Permits. Value appeals.
Jeff Meyer	Residential Specialist	Assigned portion of RES visual review. New Construction. Permits. Value appeals.
Laura Moore	Real Property Tech	Title Examining and customer service.
Darla Murphy	TPP Specialist	TPP Account valuation and auditing.
Mark Seat	Residential Specialist	Assigned portion of RES visual review. New Construction. Permits. Value appeals.
Carrie Toone	GIS & Land Records Tech	Land Records editing, GIS editing, and large tract valuation review.
Joseph Wallace	Residential Specialist	Assigned portion of RES visual review. New Construction. Permits. Value appeals.
Tommy Wright	Residential Specialist	Assigned portion of RES visual review. New Construction. Permits. Value appeals.



Assessor's Office Certifications and Designations

Employee	Title	Current Certification / Designation	Next Educational Step?
Erinne Hester	Assessor of Property	COCTP, CGFM, LVL 2 ASSESSMENT CERTIFICATION	IAAO AAS
Derek Flanigan	Chief Deputy Assessor	IAAO RES, TMA	IAAO AAS
Lee Nadeau	Field Operations Supervisor	LVL 2 ASSESSMENT CERTIFICATION	IAAO RES
Jeff Young	GIS & Land Records Supervisor	IAAO RES, TMA	IAAO AAS
Kelly Skinner	Office Supervisor	LVL 1 ASSESMENT CERTIFICATION	LVL 2 ASSESSMENT CERTIFICATION
Greg Adler	Residential Senior Specialist	LVL 2 ASSESSMENT CERTIFICATION	TCA, IAAO RES
Jessica Breznican	Residential Senior Specialist	LVL 2 ASSESSMENT CERTIFICATION	TCA, IAAO RES
Steven Causey	Residential Specialist	LVL 2 ASSESSMENT CERTIFICATION	IAAO RES
Chelsea Cooper	GIS & Land Records Tech	LVL 1 ASSESSMENT CERTIFICATION	LVL 2 ASSESSMENT CERTIFICATION
Barry Easley	Commercial & Industrial Senior Specialist	LVL 2 ASSESSMENT CERTIFICATION	IAAO RES
Carmen Edwards	TPP Specialist	LVL 1 ASSESSMENT CERTIFICATION	LVL 2 ASSESSMENT CERTIFICATION
Alicia Harper	Real Property Tech	LVL 1 ASSESMENT CERTIFICATION	LVL 2 ASSESSMENT CERTIFICATION
Brittnye Horton	Residential Specialist		LVL 1 ASSESSMENT CERTIFICATION
Noah Lanham	Commercial & Industrial Specialist		LVL 1 ASSESSMENT CERTIFICATION
Cheryl Lonergan	Commercial & Industrial Senior Specialist	LVL 2 ASSESSMENT CERTIFICATION	IAAO RES
Roy Manners	Certified Residential Specialist	IAAO RES, TMA	
Mike McAdaragh	Commercial & Industrial Specialist	LVL 1 ASSESMENT CERTIFICATION	LVL 2 ASSESSMENT CERTIFICATION
Jeff Meyer	Residential Specialist	LVL 1 ASSESMENT CERTIFICATION	
Laura Moore	Real Property Tech		LVL 1 ASSESSMENT CERTIFICATION
Darla Murphy	TPP Specialist	LVL 1 ASSESMENT CERTIFICATION	LVL 2 ASSESSMENT CERTIFICATION
Mark Seat	Residential Specialist	LVL 1 ASSESMENT CERTIFICATION	LVL 2 ASSESSMENT CERTIFICATION
Carrie Toone	GIS & Land Records Tech	LVL 2 ASSESSMENT CERTIFICATION	TCA, CMS or RES
Joseph Wallace	Residential Specialist	LVL 1 ASSESMENT CERTIFICATION	LVL 2 ASSESSMENT CERTIFICATION
Tommy Wright	Residential Specialist	LVL 2 ASSESSMENT CERTIFICATION	TCA, IAAO RES



RESOLUTION PURSUANT TO TCA § 67-5-1601 ESTABLISHING A REVALUATION CYCLE FOR PROPERTY VALUES

WHEREAS, Tenn. Code Ann. § 67-5-1601 establishes a general six (6) year revaluation for updating and equalizing property values for every county in Tennessee for property tax purposes, and

WHEREAS, a six (6) year revaluation program consists of an on-site review of each parcel of real property over a five-year period followed by revaluation of all such property in the year following completion of the review period and includes a current value updating during the third year of the review cycle and sales ratio studies during the second and fifth years of the review cycle, and

WHEREAS, Tenn. Code Ann. § 67-5-1601 provides that upon the submission of a plan by the Assessor (Exhibit A, attached) and upon approval of the State Board of Equalization, a revaluation program may be completed by a continuous five (5) year cycle comprised of an on-site review of each real property over a four (4) year period followed by revaluation of all such property in the year following completion of the review period, and

WHEREAS, the county legislative body of Montgomery County understands that by approving such a five (5) year revaluation cycle a sales ratio study will be conducted during the second and fourth years of the review cycle, and the centrally assessed properties and commercial/industrial tangible personal property will be equalized by the sales ratio adopted by the State Board of Equalization;

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Montgomery County, meeting in special called session on this the 1st day of April, 2024, that:

PURSUANT to Tenn. Code Ann. § 67-5-1601, revaluation shall be accomplished in Montgomery County by a continuous five (5) year cycle beginning July 2024, comprised of an on-site review of each parcel of real property over a four (4) year period followed by revaluation of all such property for tax year 2029.

Duly passed and approved this 1st day of April, 2024.

Sponsor _____

Commissioner

Approved _____ County Mayor

Attested

County Clerk





ASSESSOR OF PROPERTY

Five Year Revaluation 2024-2029 Signature Page

Assessor of Property

County Mayor/ Chair of Montgomery County Commission

Attached Resolution Y or N

Date submitted to SBOE: April 8, 2024

Date

Date

COUNTY COMMISSION MINUTES FOR

MARCH 11, 2024

SUBMITTED FOR APPROVAL APRIL 8, 2024

BE IT REMEMBERED that the Board of Commissioners of Montgomery

County, Tennessee, met in regular session, on Monday, March 11, 2024, at

6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor (Chairman).

Also present, Lee Harrell, Chief of Staff, Teresa Cottrell, County Clerk, John Fuson,

Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets,

and the following Commissioners:

Joshua Beal Nathan Burkholder Carmelle Chandler Joe Creek Billy Frye Ryan Gallant John Gannon David Harper Jason Knight Michael Lankford Rashidah Leverett Jorge Padro Lisa Prichard Chris Rasnic Rickey Ray David Shelton Joe Smith Jeremiah Walker Walker Woodruff

PRESENT: 19

ABSENT: Autumn Simmons and Tangi Smith (2)

When and where the following proceedings were had and entered of record,

to-wit:

The floor was opened for the public comment period. No speakers came forward.

The following Zoning Resolution was Adopted:

CZ-01-2024 Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Johnathan Blick

Resolution 24-3-3 was pulled from the Consent Agenda to be voted on separately.

The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:

24-3-1	Resolution of the Montgomery County Board of Commissioners to Approve the Appointment of Elizabeth Black as County Purchasing Agent
24-3-2	Resolution Authorizing Montgomery County to enter into a Lease Agreement for the Purpose of Farming Certain Portions of County Owned Property known as The Kirkwood Property
24-3-4	Resolution to Alter the Procedures for Public Hearings to be Conducted as Required by Law before the Montgomery County Commission
24-3-5	Resolution to Allow the Montgomery County Trustee to pass through all Interest without Retention to the Insurance Trust Fund
24-3-7	Resolution of the Montgomery County Board of Commissioners Appropriating Funds for Design Fees for CMCSS Elementary School #26
•	Commission Minutes – February 12, 2024

- County Clerk's Report
- County Mayor Nominations & Appointments

The following Resolutions were Adopted:

- 24-3-3 Resolution of the Montgomery County Commission to embrace the Comprehensive Safety Action Plan and actively work towards the Elimination of all Traffic Fatalities and Serious Injuries on the County's Roadways by the Year 2045
- 24-3-6 Resolution of the Montgomery County Highway Department Reclassifying one Account Specialist to a Senior Administrative Specialist

Reports Filed:

- 1. Building & Codes Monthly Reports
- 2. CMCSS Projects Update Report
- 3. CMCSS Quarterly Financial Report 12/31/23

4. Trustee's Reports

5. Accounts & Budgets Reports

The Board was adjourned at 6:10 P.M.

Submitted by:

Jeresa Cottrell 00 County Clerk



County Clerk's Report April 8, 2024

Comes Teresa Cottrell, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of March 2024.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Sheriff's Deputies and Deputy County Official are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 8th day of April 2024.

County Clerk



OATHS OF DEPUTIES SHERIFF

NAME	OFFICE	DATE
Derek Ailerson	Deputy Sheriff	03/04/2024
Haley Barnes	Deputy Sheriff	03/22/2024
Phillip Bowe	Deputy Sheriff	03/22/2024
Kerry Bromfield	Deputy Sheriff	03/22/2024
Megan Bryant	Deputy Sheriff	03/22/2024
Caron Grayson	Deputy Sheriff	03/22/2024
Alaina Macias	Deputy Sheriff	03/22/2024
Evan Rowe	Deputy Sheriff	03/22/2024
Angela Segovia	Deputy Sheriff	03/22/2024
Quoreals Smith	Deputy Sheriff	03/22/2024

OATH OF DEPUTY COUNTY OFFICIAL

NAME	OFFICE	DATE
Katherine Babb	Deputy County Clerk	03/12/2024

OME ADDRESS AND PHONE 08 KLEEMAN DR LARKSVILLE TN 37040 17.899.9488 718 BROADRIPPLE DR	2050 LOWES DR CLARKSVILLE TN 37040 931.431.6800 280 WARFIELD BLVD
17.899.9488 718 BROADRIPPLE DR	931.431.6800
18 BROADRIPPLE DR	
	290 WADELELD BLVD
ADIZOVULLE TH 07040	
LARKSVILLE TN 37042	CLARKSVILLE TN 37043
15-521-1244	931 551 9605
006 SWIFT DR	128 N 2ND ST STE 206
LARKSVILLE TN 37040	CLARKSVILLE TN 37040
31 220 4348	615 939 3105
512 LOCK B RD S	4210 HARDING PIKE
	NASHVILLE TN 37205
31 387 4454	615 297 7545
22 JOHNSON RD	1940 MADISON ST
	CLARKSVILLE TN 37043
	9316452481
	114 FRANKLIN ST
DAMS TN 37010	CLARKSVILLE TN 37040
31 980 1605	931 906 0080
0 SANGO RD	500 SANGO RD
LARKSVILLE TN 37043	CLARKSVILLE TN 37043
31-368-1959	9313681959
23 MADISON ST	512 MADISON ST SUITE A
LARKSVILLE TN 37040	CLARKSVILLE TN 37040
31-237-1787	931-218-7800
	1118 MADISON STREET
	CLARKSVILLE TN 37040
	912 409 4766
	1820 MADISON ST STE C
	CLARKSVILLE TN 37043
	9319333993
	100 S SPRING ST
	CLARKSVILLE TN 37040
	931 645 7436
	06 SWIFT DR ARKSVILLE TN 37040 1 220 4348 12 LOCK B RD S ARKSVILLE TN 37040 1 387 4454 22 JOHNSON RD ARKVILLE TN 37043 1 216 6571 25 TROUGH SPRINGS RD DAMS TN 37010 1 980 1605 0 SANGO RD ARKSVILLE TN 37043 1-368-1959 23 MADISON ST ARKSVILLE TN 37040

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
13. SARAH ELI	1146 D SEVEN MILE FERRY RD N CLARKSVILLE TN 37040 931 378 1515	2081 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040
14. MATTHEW J ELLIS	1627 EASTERN HILLS DR. CLARKSVILLE TN 37043 931-624 9837	2675 TOWNSEND CT SUITE A CLARKSVILLE TN 37043 931-647-1501
15. TRINITY LEE FINNEY	1365 MUTUAL DR CLARKSVILLE TN 37042 662-806-3474 441 NEWMAN DR	1477 TINY TOWN RD CLARKSVILLE TN 37042 9314362140 1477 TINYTOWN RD
16. DIAMANTE GOSS	CLARKSBVILLE TN 37042 931-436-2140 160 PORTERS BLUFF	CLARKSVILLE TN 37042 9314362140 53 CENTURY BLVD STE 140
17. STEPHEN HEMINGSON	CLARKSVILLE TN 37040 931-302-4979	NASHVILLE TN 37214 615 212 9672
18. DAMON TOMAS HERNANDEZ	595 EDINBURGH WAY CLARKSVILLE TN 37043 931-624-2534 141 S RICHVIEW RD	155 BUCKNER PARK DR DICKSON TN 37055
19. COZETTA L HURSTON	CLARKSVILLE TN 37043 931 217 1448	
20. ROSHAWDA MONIQUE JOHNSON	3761 MISTY WAY CLARKSVILLE TN 37042 931-255-3640	
21. CARRIE NICHOLE JONES	1024 MERRITT LEWIS LN CLARKSVILLE TN 37042 931-217-0807 219 WYNNS FERRY ROAD	100 S SPRING ST
22. ANGELA LATTA	DOVER TN 37058 931 305 9371	CLARKSVILLE TN 37040 931 645 7426 4465 GUTHRIE HWY
23. NAOMI JEAN LONGAN	3321 POPLAR HILL CLARKSVILLE TN 37043 931-436-6060 115 MARIE DR	CLARKSVILLE TN 37040 270-885-4642
24. JOHN N LOVETT	CLARKSVILLE TN 37042 931 241 2865	

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
25. HELEN MCCARLEY	509 LISA COURT CLARKSVILLE TN 37043 931-624-0333	651 DUNLOP LANE CLARKSVILLE TN 37040 931 624 0333
26. MELISSA MEADOWS	494 IDAHO SPRINGS RD CLARKSVILLE TN 37043 505 629 8303	410 CHESTNUT ST NASHVILLE TN 37203 615 346 9000
27. DELISHA MILLER	388 ELAINE DR CLARKSVILLE TN 37042 270-957-3671	
28. RACHEL NICHOLSON	645 BRYAN RD CLARKSVILLE TN 37043 931 624 1093	809 KRAFT ST CLARKSVILLE TN 37040 931 919 2828
29. KATELYN PINTO	209 BULLOCK DR CLARKSVILLE TN 37040 256 738 0628	474 WOODYCREST DR NASHVILLE TNTN 37210 615 624 4500
30. LINDSEY ROBERTSON	4800 ROBERSTONS RD SPRINGFIELD TN 37172 615-456-9000	4581 GUTHRIE HWY CLARKSVILLE TN 37040 931 647 0675
31. WILLIAM ROBINSON	880 PEACHER MILL RD APT 1 CLARKSVILLE TN 37042 931 266 9840	
32. STEPHANIE KAHEALANI ASAE RODRIGUEZ	1701 OLD TRENTON ROAD #701 CLARKSVILLE TN 37040 702 945 7792	100 S SPRING ST CLARKSVILLE TN 37040 931 645 7426
33. NICOLE B RYDELSKI	200 S HAMPTON PLACE APT 9303 CLARKSVILLE TN 37040 949 981 5553	1118 MADISON ST CLARKSVILLE TN 37040 931 245 5060
34. YVONNE J SANDERS	1077 BOBCAT DR CLARKSVILLE TN 37042 615-500-0001	3101 CURTIS ST NASHVILLE TN 37201 9999999999
35. ERIC EUGENE SCHMIDT	1900 RIVER RD CLARKSVILLE TN 37040 931 206 0130	
36. BRANDON JAMES STOREY	1426 LOCK B RD S CLARKSVILLE TN 37040 254 780 7511	1426 LOCK B RD S CLARKSVILLE TN 37040 254 780 7511

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
	1246 HUTCHESON LN	114 FRANKLIN STREET
37. MELANIE L VAN ERT	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	931 538 2953	931 906 0080
	1990 CANE BRAKE RD	
38. DEANNA WILLIAMS	CLARKSVILLE TN 37040	
	931 551 9443	

NOMINATING COMMITTEE

April 8, 2024

BOARD OF HEALTH

(graduate dentist position) is nominated to serve a four -year term to expire October 2027.

_____ (doctor of medicine position) is nominated to serve a four-year term to expire October 2027.

COUNTY BOARD OF EQUALIZATION

	is nominated to replace Robert Fort and serve a two-year term to expire				
April 2026.					
2026.	is nominated to serve another two-year term with term to expire April				
2026.	is nominated to serve another two-year term with term to expire April				
	is nominated for reappointment with term to expire April 2025.				

has been filling the unexpired term of Scott Little (Alternate) and is nominated for reappointment with term to expire April 2025.

COUNTY MAYOR NOMINATIONS

<u>April 8, 2024</u>

911 EMERGENCY COMMUNICATION DISTRICT BOARD

Chief Freddie Montgomery has been filling the unexpired term of Mark Wojnarek and is nominated to serve a four-year term to expire January 2028.



Phone 931-648-5718 Fax 931-553-5121

Clarksville, TN 37040

Memorandum

ГО:	Wes Golden,	County]	Mayoi
10.	wes Guiden,	County	UTA U

FROM: Rod Streeter, Building Commissioner

DATE: April 1, 2024

SUBJ: March 2024 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in March 2024 is as follows: City 64 and County 60 for a total of 124.

There were 96 receipts issued on single-family dwellings, 1 receipts issued on multi-family dwellings with a total of 2 units, 3 receipts issued on condominiums with a total of 3 units, 0 receipts issued on townhouses. There were 13 exemption receipt issued.

The total taxes received for March 2024 was \$57,000.00 The total refunds issued for March 2024 was \$0.00. Total Adequate Facilities Tax Revenue for March 2024 was \$57,000.00

FISCAL YEAR 2023/2024 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 1690 County: 431 Total: 2121
TOTAL REFUNDS:	\$0.00
TOTAL TAXES RECEIVED:	\$1,102,500.00

NUMBER OF LOTS AND DWELLINGS ISSUED	CITY	COUNTY	TOTAL
LOTS 5 ACRES OR MORE:	1	58	59
SINGLE-FAMILY DWELLINGS:	663	331	99 4
MULTI-FAMILY DWELLINGS (85 Receipts):	893	23	916
CONDOMINIUMS: (15 Receipts)	13	2	15
TOWNHOUSES:	103	0	103
EXEMPTIONS: (34 Receipts)	17	17	34
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)
-			

RS/bf

cc: Wes Golden, County Mayor Jeff Taylor, Accounts and Budgets Teresa Cottrell, County Clerk



Clarksville, TN 37040

Phone 931-648-5718 Fax 931-553-5121

Memorandum

TO: Wes Golden, County Mayor

FROM: Rod Streeter, Building Commissioner

DATE: April 1, 2024

SUBJ: March 2024 PERMIT REVENUE REPORT

The number of permits issued in March 2024 is as follows: Building Permits 125, Grading Permits 2, Mechanical Permits 69, and Plumbing Permits 28 for a total of 224 permits.

The total cost of construction was \$20,305,260.00. The revenue is as follows: Building Permits \$66,023.78, Grading Permits \$685.50, Plumbing Permits \$3,705.00, Mechanical Permits: \$6,355.00 Plans Review \$1,271.00, BZA \$1,000.00, Re-Inspections \$300.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fines \$0.00 the total revenue received in March 2024 was \$13,316.50.

FISCAL YEAR 2023/2024 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	344
COST OF CONSTRUCTION:	\$986,830,812.00
NUMBER OF BUILDING PERMITS:	796
NUMBER OF PLUMBING PERMITS:	357
NUMBER OF MECHANICAL PERMITS:	513
NUMBER OF GRADING PERMITS:	14
BUILDING PERMITS REVENUE:	\$1,847,501.08
PLUMBING PERMIT REVENUE:	\$39,906.00
MECHANICAL PERMIT REVENUE:	\$117,287.00
GRADING PERMIT REVENUE:	\$21,934.50
RENEWAL FEES:	\$5,515.87
PLANS REVIEW FEES:	\$444,660.25
BZA FEES:	\$6,500.00
RE-INSPECTION FEES:	\$11,606.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$100.00
MISCELLANEOUS FINES:	\$0.00
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$2,486,494.83

RS/bf

cc: Wes Golden, County Mayor Jeff Taylor, Accounts and Budgets Teresa Cottrell, County Clerk

			MONTGOMERY COUNTY TRUSTEE'S OFFICE INVESTMENTS - FEBRUARY 2024 INTEREST REPO	RT						*.
				INVESTMENT	INTEREST	TOTAL INVESTED	APY%	Previous	Maturity	INVESTMENT INFORMATION
FUND NAME		FUND CODE	BANK NAME	INVESTMENT	INTEREST	TOTAL INVESTED	APT%	Rete	Date	
OUNTY GENERAL FUND	003		F&M BANK/TAX RECEIPTS	6,255,941,52	10,494.57	6.266,436.09	2.50			
COUNTY GENERAL FUND	006		PLANTERS BANK/TAX RECEIPTS	1,107,020,46	3,618.88	1,110,639.34	4.86			
OUNTY GENERAL FUND	800	101	CUMB. BK. & TRUST/TAX RECEIPTS	935,571.43	2,763.70	938,335,13	5.12	4.04		
OUNTY GENERAL FUND	022	101	PLANTERS BANK-OTHER CNTY GOVT CREDIT CARD ACCT	1,390,987.70	5,116,19	1,396,103.89	4.86			
LARKSVILLE MO. CO. PUBLIC LIBRARY	026		PLANTERS BANK - LIBRARY	260,630.89	972.13	261,603.02	4.86			
OUNTY GENERAL FUND	027		REGIONS-OPERATING	64,953,795.17	272,452,82	65,226,247.99	5.25			
MCSS GENERAL FUND	030		PLANTERS BANK-CMCSS CREDIT CARD	439,893,32	1,651,51	441,544.83	4.86			10,0000
I-COUNTY LANDFILL	033		LEGENDS BANK - TIPPING FEE ACCT	10,000.00	39.33	10,039,33	5.06			Opened 2/2023
BI-COUNTY LANDFILL	004		LEGENDS BANK Business Reserve Money Market	6,881,658.34	12,995.28 223.56	6,894,653.62 53,113.05	2.53	5,38		
COUNTY GENERAL FUND	019		LGIP	52,889,49						
OUNTY GENERAL FUND	040	101	BAIRD / HILLIARD LYONS	7,157,318,36		7,157,318.36	3,68	3,05		
EBT SERVICE FUND	041	151	FRANKLIN SYNERGY	19,307,638.22	196,69	19,307,834,91	3.00		7/31/2024	Reinvested 8/2022 - 2 year Treasury Notes
OUNTY GENERAL FUND	042	101	REGIONS BANK - SHERIFF FEDERAL TREASURY	3,915.37	16,52	3,931.89	5.25			
OUNTY GENERAL FUND	043	101	REGIONS BANK - SHERIFF FEDERAL JUSTICE	274,683.99	1,159.09	275,843,08	5,25			
AX ACCOUNT	049	ALL	F & M BANK - TAX	40,890,679.13	7,513.99	40,898,193,12	0,50			
MERICAN RESCUE PLAN	053	127	REGIONS BANK - AMERICAN RESCUE PLAN	28,787,597.96	118,009.87	28,905,607.83	5.25			
COUNTY GENERAL FUND	054	101	MULTI-BANK SECURITIES	136,651,401.40	902,781.27	137,554,182,67	4.07	4.39	Laddered	Blended Rate
SERIES 2022A CONTSTRUCTION FUND	055	171	REGIONS BANK - 2022A CONSTRUCTION FUND	80,464,199,13	339,536,73	80,803,735.86	5.25			
CAPITAL PROJECTS	056	171	REGIONS BANK - MPEC PARKING GARAGE	13,550,489.37	57,178.06	13,607,667.43	5.25			
COUNTY GENERAL FUND/BI-COUNTY	057		F & M BANK - ICS	72,110,254.03	299,853.51	72,410,107.54	5,50			Opened 10/2022
DEBT SERVICE FUND	059	151	REGIONS BANK - 2023A CONSTRUCTION FUND	49,829,018,28	168,210.50	49,997,228,78	5.25			
DEBT SERVICE FUND	060	151	REGIONS BANK - 2023B CONSTRUCTION FUND	50,228,411.83	211,950.04	50,440,361.87	5.25			
COUNTY GENERAL FUND	061	101	REGIONS BANK - OPIOID ABATEMENT SETTLEMENT FUND	1,027,783.55	4,317.75	1,032,101.30	5.25			Opened 12/2023
COUNTY GENERAL FUND	062	101	US BANK - MORETON CAPITAL MARKETS	4,880,500.00		4,880,500.00	5.27			Opened 2/2024
SOUL CENERALI OND	100	101	TOTALS		\$ 2,421,051.99	\$ 584,992,830.93				
							-			
					Marked	B. Wiggins, MBA Montge	Court	Tauston 2/2	7/24	-
					KIMberly	D. Wiggins, MBA Montge	I County	riustee 3/2	1124	