#### **BOARD OF COMMISSIONERS**

AGENDA

#### CALL TO ORDER - Chief Deputy John Smith

#### <u>PLEDGE OF ALLEGIANCE</u> – Commissioner Michael Lankford

**INVOCATION** – Chaplain Joe Creek

#### ROLL CALL

#### **PRESENTATION**

#### **ZONING RESOLUTIONS**

#### **RESOLUTIONS**

- **23-2-1**\* Resolution to Retain a Delinquent Tax Attorney for Tax Year 2021
- 23-2-2\* Resolution to Accept and Appropriate Grant Funds from the Bureau of Justice Assistance State Criminal Alien Assistance Program for the Fiscal Year 2020 Award Period
- **23-2-3\*** Resolution to Accept and Appropriate Grant Funds from the Bureau of Justice Assistance State Criminal Alien Assistance Program for the Fiscal Year 2021 Award Period
- **23-2-4**\* Resolution to Amend the Budgets of Various Funds for Fiscal Year 2023 in Certain Areas of Revenues and Expenditures
- **23-2-5\*** Resolution to Amend Resolution 22-2-4 to Establish Committee Membership from Chairs of Other Committees When in Conflict
- Adoption:\*Commission Minutes dated January 9, 2023\*County Clerk's Report and Notary List\*Nominating Committee Nominations\*County Mayor Nominations and Appointments\*Highway Dept. 4th Quarter Road Report\*Highway Dept. 2022 Yearly Road Report
  - \*Highway Dept. Road System List January 1, 2023

#### **CONSENT AGENDA**

\*All items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.

#### **UNFINISHED BUSINESS**

#### **REPORTS FILED**

- 1. Driver Safety Report Oct, Nov, Dec 2022
- 2. Trustee's Monthly Report
- 3. Report on Debt Obligation
- 4. Building & Codes Monthly Reports
- 5. Airport Quarterly Report
- 6. Accounts & Budgets Monthly Reports
- 7. Capital Projects Quarterly Construction Report February 2023

#### ANNOUNCEMENTS

United Way pledge forms have been placed on commissioner's desk.

ADJOURN – Chief Deputy John Smith

#### RESOLUTION TO RETAIN A DELINQUENT TAX ATTORNEY FOR TAX YEAR 2021

WHEREAS, pursuant to Tennessee Code Annotated (T.C.A.) § 67-5-101, et seq., and more specifically in T.C.A. § 67-5-2404(a)(1) and (a)(2)(b), Montgomery County is to annually retain an attorney for the purposes of recovery of delinquent taxes; and

WHEREAS, these statutes generally call for the attorney to be chosen by the Trustee with the approval of the County Mayor and provides for a compensation rate to be negotiated in the case of Montgomery County for no more than ten (10%) percent of all delinquent land taxes collected; and

WHEREAS, the delinquent tax attorney shall be determined in advance through this process and subject to the approval of the County Legislative Body; and

WHEREAS, it is the duty of the County Mayor and the County Trustee to cause an attorney to be employed and institute suits for the collection of delinquent taxes within the time provided and the duty of the Trustee to deliver to said delinquent tax attorney a list of delinquent taxes; and

WHEREAS, said duty needs to be met on a yearly basis as required by the statutes to fiscally and responsibly recover delinquent taxes and, through negotiation, to negotiate a reasonable fee for the services of a delinquent tax attorney.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners meeting in regular session on this the 13<sup>th</sup> day of February 2023, and upon approval of the County Mayor, the County Trustee has selected Ray Runyon to act as Delinquent Tax Attorney for Montgomery County, Tennessee, and to make recovery of all delinquent taxes allowable under applicable laws under T.C.A. § 67-5-101, et seq., for the 2021 Tax Year, delinquent tax attorney shall be paid a fee of Ten (10%) Percent of all delinquent taxes collected.

Duly passed and approved this the 13<sup>th</sup> day of February 2023.

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Sponsor	Aunt	mey	yde	1 je	X
Commissioner _	Joe 1	au	h	U	
Approved _			r		

**County Mayor** 

Attested \_\_\_\_

### RESOLUTION TO ACCEPT AND APPROPRIATE GRANT FUNDS FROM THE BUREAU OF JUSTICE ASSISTANCE STATE CRIMINAL ALIEN ASSISTANCE PROGRAM FOR THE FISCAL YEAR 2020 AWARD PERIOD

WHEREAS, the Montgomery County Jail entered into a four-year agreement with Justice Benefits Inc. for professional services to assist in collecting federal monies for the State Criminal Alien Assistance Program to be used for the needs of inmates housed in the Montgomery County Jail. Montgomery County's financial agreement requires payment to Justice Benefits Inc. of eighteen percent (18%) of total monies paid to Montgomery County; and

WHEREAS, after payment of the 18% to Justice Benefits, Inc., it is necessary for the remaining amount of \$36,952.00 be transferred to the Jail expenditure budget to be used for the needs of inmates; and

WHEREAS, there is no required match and no requirement that these projects and expenditures be continued after the agreement expires.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular business session on this 13<sup>th</sup> day of February 2023, that the federal monies be deposited and dispersed for the inmate's needs as described below:

101-54210-00000-54-47990-G2380 101-54210-00000-54-53990-G2380 101-54210-00000-54-54990-G2380 101-54210-00000-54-57900-G2380

Other Direct Federal Revenue	\$ (45,064.00)
Other Contracted Services	\$ 8,112.00
Other Supplies & Materials	\$ 13,575.00
Other Equipment	\$ 23,377.00

Duly passed and approved this the 13<sup>th</sup> day of February 2023.

Sponsor Commissioner

Approved

**County Mayor** 

Attested

#### RESOLUTION TO ACCEPT AND APPROPRIATE GRANT FUNDS FROM THE BUREAU OF JUSTICE ASSISTANCE STATE CRIMINAL ALIEN ASSISTANCE PROGRAM FOR THE FISCAL YEAR 2021 AWARD PERIOD

WHEREAS, the Montgomery County Jail entered into a four-year agreement with Justice Benefits Inc. for professional services to assist in collecting federal monies for the State Criminal Alien Assistance Program to be used for the needs of inmates housed in the Montgomery County Jail. Montgomery County's financial agreement requires payment to Justice Benefits Inc. of eighteen percent (18%) of total monies paid to Montgomery County; and

WHEREAS, after payment of the 18% to Justice Benefits, Inc., it is necessary for the remaining amount of \$36,253.00 be transferred to the Jail expenditure budget to be used for the needs of inmates; and

WHEREAS, there is no required match and no requirement that these projects and expenditures be continued after the agreement expires.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular business session on this 13<sup>th</sup> day of February 2023, that the federal monies be deposited and dispersed for the inmate's needs as described below:

101-54210-00000-54-47990-G2390 101-54210-00000-54-53990-G2390 101-54210-00000-54-57900-G2390 Other Direct Federal Revenue\$ (44,211.00)Other Contracted Services\$ 7,958.00Other Equipment\$ 36,253.00

Duly passed and approved this the 13<sup>th</sup> day of February 2023.

Sponsor Commissioner

Approved \_

**County Mayor** 

Attested

#### **RESOLUTION TO AMEND THE BUDGETS OF VARIOUS FUNDS FOR FISCAL YEAR 2023** IN CERTAIN AREAS OF REVENUES AND EXPENDITURES

WHEREAS, the Director of Accounts and Budgets has performed continuing reviews of the status of funding needs and the receipts of revenues anticipated in support of the various budgets; and

WHEREAS, the County Commission desires to appropriate funding to these expenditure accounts from various sources including revenues, designated fund balances, and/or other sources within the funds in which those accounts operate.

NOW THEREFORE BE IT RESOLVED, by the Montgomery County Board of Commissioners, assembled in regular business session this 13th day of February, 2023 that the budgets for various funds for FY23 be amended as to revenues and expenditures, according to the attached Account Schedule 1.

Duly passed and approved this 13<sup>th</sup> day of February 2023.

Sponsor Zalandon Commissioner Autumn MA

Approved **County Mayor** 

Attested \_\_\_\_\_

### Montgomery County Government Schedule 1 General Fund Budget

	2022-2023	Proposed Increase	2022-2023
	Budget as of 1/18/2023	(Decrease)	Amended Budget
	us of 17 107 2020		Dudget
	67.040.000		67.040.000
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS -	67,848,000	-	67,848,000
40120 TRUSTEE S COLLECTIONS - 40125 TRUSTEE COLLECTIONS - BA	1,000,000 30,000	-	1,000,000 30,000
40125 TROSTEE COLLECTIONS - BA 40130 CIRCUIT/CHANCERY COLLECT	500,000	-	500,000
40130 CIRCOTT CHANCERT COLLECT 40140 INTEREST & PENALTY	300,000	-	300,000
40161 PMTS IN LIEU OF TAXES -	763	-	763
40162 PMTS IN LIEU OF TAXES -U	1,415,000	-	1,415,000
40163 PMTS IN LIEU OF TAXES -	915,327	-	915,327
40220 HOTEL/MOTEL TAX	2,200,000	-	2,200,000
40250 LITIGATION TAX - GENERAL	410,000	-	410,000
40260 LITIGATION TAX-SPECIAL P	80,000	-	80,000
40270 BUSINESS TAX	1,600,000	-	1,600,000
40320 BANK EXCISE TAX	400,000	-	400,000
40330 WHOLESALE BEER TAX	400,000	-	400,000
40350 INTERSTATE TELECOMMUNICA		-	
Total Local Taxes	77,099,090	-	77,099,090
Licenses & Permits			
41120 ANIMAL REGISTRATION	195,000	_	195,000
41130 ANIMAL VACCINATION	10,000	-	10,000
41140 CABLE TV FRANCHISE	275,000	-	275,000
41520 BUILDING PERMITS	1,000,000	-	1,000,000
41540 PLUMBING PERMITS	20,000	-	20,000
41590 OTHER PERMITS	375,000	-	375,000
Total Licenses & Permits	1,875,000	-	1,875,000
Eines Earfaituras & Danaltias			
Fines, Forfeitures & Penalties 42110 FINES	14,000	_	14,000
42120 OFFICERS COSTS	22,000	_	22,000
42141 DRUG COURT FEES	1,600	_	1,600
42142 VETERANS TREATMENT COURT	1,800	-	1,800
42190 DATA ENTRY FEES -CIRCUIT	9,000	-	9,000
42191 COURTROOM SECURITY - CIR	7,500	-	7,500
42192 CIRCUIT COURT VICTIMS AS	3,525	-	3,525
42310 FINES	135,000	-	135,000
42311 FINES - LITTERING	250	-	250
42320 OFFICERS COSTS	225,000	-	225,000
42330 GAME & FISH FINES	500	-	500
42341 DRUG COURT FEES	20,000	-	20,000
42342 VETERANS TREATMENT COURT	14,250	-	14,250
42350 JAIL FEES GENERAL SESSIO	200,000	-	200,000
42380 DUI TREATMENT FINES	20,000	-	20,000
42390 DATA ENTRY FEE-GENERAL S	63,000	-	63,000
42392 GEN SESSIONS VICTIM ASSE	50,000	-	50,000
42410 FINES	1,700	-	1,700
42420 OFFICERS COSTS	15,000	-	15,000
42450 JAIL FEES	63,000	-	63,000
42490 DATA ENTRY FEE-JUVENILE	10,250	-	10,250
42520 OFFICERS COSTS	35,000	-	35,000
42530 DATA ENTRY FEE -CHANCERY	5,000	-	5,000
42610 FINES	1,000	-	1,000
42641 DRUG COURT FEES	30,000	-	30,000
42910 PROCEEDS-CONFISCATED PROPERTY	3,000	-	3,000
42990 OTHER FINES/FORFEITS/PEN	18,300	-	18,300
Total Fines, Forfeitures & Penalties	969,675	-	969,675
Charges for Current Services			
43120 PATIENT CHARGES	6,900,000		6,900,000
43140 ZONING STUDIES	4,500	-	4,500
43190 OTHER GENERAL SERVICE CH	55,000	-	55,000

43340 RECREATION FEES	17,000	-	17,000	
	9,200	-	9,200	
43365 ARCHIVE & RECORD MANAGEM	475,500	-	475,500	
43366 GREENBELT LATE APPLICATI 43370 TELEPHONE COMMISSIONS	- 387,000	-	- 387,000	
43370 TELEPHONE COMMISSIONS 43380 VENDING MACHINE COLLECTI	68,000	-	68,000	
43392 DATA PROCESSING FEES -RE	80,000	-	80,000	
43393 PROBATION FEES	27,000	-	27,000	
43394 DATA PROCESSING FEES - S	30,000	_	30,000	
43395 SEXUAL OFFENDER FEE - SH	18,000	-	18,000	
43396 DATA PROCESSING FEE-COUN	30,000	_	30,000	
43990 OTHER CHARGES FOR SERVIC	4,200	-	4,200	
Total Charges for Current Services	8,105,400	-	8,105,400	-
			, ,	-
Other Local Revenues				
44110 INTEREST EARNED	100,000	-	100,000	
44120 LEASE/RENTALS	594,458	-	594,458	
44140 SALE OF MAPS	3,000	-	3,000	
44145 SALE OF RECYCLED MATERIA	-	-	-	
44170 MISCELLANEOUS REFUNDS	341,804	-	341,804	
44530 SALE OF EQUIPMENT	5,000	-	5,000	
44990 OTHER LOCAL REVENUES	456,355	-	456,355	-
Total Other Local Revenues	1,500,617	-	1,500,617	_
Fees Received from County Officials				
45510 COUNTY CLERK	2,100,000	-	2,100,000	
45520 CIRCUIT COURT CLERK	680,000	-	680,000	
45540 GENERAL SESSIONS COURT C	1,700,000	-	1,700,000	
45550 CLERK & MASTER	425,000	-	425,000	
45560 JUVENILE COURT CLERK	200,000	-	200,000	
45580 REGISTER	1,000,000	-	1,000,000	
45590 SHERIFF	70,000	-	70,000	
45610 TRUSTEE	4,000,000	-	4,000,000	_
Total Fees Received from County Officials	10,175,000	-	10,175,000	-
State of Tennessee				
46110 JUVENILE SERVICES PROGRA	580,011	-	580,011	
46190 OTHER GENERAL GOVERNMENT GRANT	-	-	-	
46210 LAW ENFORCEMENT TRAINING	10,400	-	10,400	
101-54110-00000-54-46210-05028	65,400	45,800.00	111,200	In-Service Training
46290 OTHER PUBLIC SAFETY GRANT	1,700	-	1,700	
46390 OTHER HEALTH & WELFARE G	143,000	-	143,000	
46490 OTHER PUBLIC SAFETY GRANTS	23,380	-	23,380	
46430 LITTER PROGRAM	91,300	-	91,300	
46810 FLOOD CONTROL	500	-	500	
46830 BEER TAX	18,000	-	18,000	
46835 VEHICLE CERTIFICATE OF T	27,000	-	27,000	
46840 ALCOHOLIC BEVERAGE TAX	250,000	-	250,000	
46851 STATE REVENUE SHARING -	1,828,069	-	1,828,069	
46852 REVENUE SHARING-TELECOM	200,000	-	200,000	
46880 BOARD OF JURORS	-	-	-	
46890 PRISONER TRANSPORTATION	15,000	-	15,000	
46915 CONTRACTED PRISONER BOAR	260,000	-	260,000	
46960 REGISTRAR'S SALARY SUPPL	15,164	-	15,164	
46980 OTHER STATE GRANTS	4,422,700	-	4,422,700	
<b>101-54230-00000-54-46980-G5156</b> 46990 OTHER STATE REVENUES	<b>466,802</b> 88,561	111,342.00	•	Community Corrections Grant
Total State of Tennessee	<i>88,501</i> <i>8,506,987</i>	- 157,142.00	88,561 <b>8,664,129</b>	_
	0,300,307	137,172.00	0,004,123	-

#### Federal Revenues

48140 CONTRACTED SERVICES

48610 DONATIONS

47235 HOMELAND SECURITY GRANTS	215,089	-	215,089
47590 OTHER FEDERAL THROUGH STATE	242,464	-	242,464
47700 ASSET FORFEITURE FUNDS	292,000	-	292,000
47990 OTHER DIRECT FEDERAL REV	570,000	-	570,000
Total Federal Revenues	1,319,553	-	1,319,553
Other Governments & Citizen Groups			
48110 PRISONER BOARD	-	-	-

264,000

54,110

264,000

54,110

101-55130-00000-55-48610	-	2,000.00	2,000	Hankook donation
Total Other Governments & Citizen Groups	598,983	-	600,983	-
Non-Revenue Source				
49700 Insurance Recovery	-			
49800 OPERATING TRANSFERS	140,534	14,000	154,534	DP Reserves for SO
Total Non-Revenue Source	140,534	14,000	154,534	-
TOTAL GENERAL FUND REVENUES	110,290,839	171,142.00	110,461,981	-

### Montgomery County Government Schedule 1 General Fund Budget

	2022-2023	Proposed	2022-2023	1
	Budget	Increase	Amended	
	as of 1/18/2023	(Decrease)	Budget	
51100 COUNTY COMMISSION	419,166	-	419,166	
51210 BOARD OF EQUALIZATION	11,128	-	11,128	
51220 BEER BOARD	5,693	-	5,693	
51240 OTHER BOARDS & COMMITTEE	6,890	-	6,890	
51300 COUNTY MAYOR 51310 HUMAN RESOURCES	648,012 1,444,256	-	648,012 1,444,256	
51400 COUNTY ATTORNEY	261,737	-	261,737	
51500 ELECTION COMMISSION	2,178,973	-	2,178,973	
51600 REGISTER OF DEEDS	669,771	-	669,771	
51720 PLANNING	459,283		459,283	
51730 BUILDING	629,929	-	629,929	
51750 CODES COMPLIANCE	1,248,082	-	1,248,082	
51760 GEOGRAPHICAL INFO SYSTEM	455,215		455,215	
51800 COUNTY BUILDINGS	481,095	-	481,095	
51810 FACILITIES	3,639,642	-	3,639,642	
51900 OTHER GENERAL ADMINISTRA	1,363,151	-	1,363,151	
51910 ARCHIVES	541,105	-	541,105	
52100 ACCOUNTS & BUDGETS 52200 PURCHASING	960,804	-	960,804 400,886	
101-52200-00000-52-57990	400,886 <b>8,500</b>	- 8,500	-	Other Capital Outlay (For Purchase of Cutter)
52300 PROPERTY ASSESSOR'S OFFICE	2,505,403	-	2,505,403	other cupital outlay (For Furchase of Cutter)
52400 COUNTY TRUSTEES OFFICE	928,771	-	928,771	
52500 COUNTY CLERK'S OFFICE	3,551,599	-	3,551,599	
52600 INFORMATION SYSTEMS	4,503,711	-	4,503,711	
52900 OTHER FINANCE	71,849	-	71,849	
53100 CIRCUIT COURT	4,270,348	-	4,270,348	
53300 GENERAL SESSIONS COURT	693,100	-	693,100	
53330 DRUG COURT	71,041	-	71,041	
53400 CHANCERY COURT	850,475	-	850,475	
53500 JUVENILE COURT	1,815,069	-	1,815,069	
53600 DISTRICT ATTORNEY GENERAL	91,775	-	91,775	
53610 OFFICE OF PUBLIC DEFENDER	7,313	-	7,313	
53700 JUDICIAL COMMISSIONERS	332,894	-	332,894	
53800 VETERANS' TREATMENT COURT 53900 OTHER ADMINISTRATION/ JU	443,610 533,107	-	443,610 533,107	
53910 ADULT PROBATION SERVICES	1,340,800	-	1,340,800	
54110 SHERIFF'S DEPARTMENT	17,355,266	-	17,355,266	
101-54110-00000-54-51960-05028	65,400	45,800		In-Service Training
101-54110-00000-54-52010-05028	4,055	2,840		Social Security
101-54110-00000-54-52120-05028	949	665		Employer Medicare
101-54110-00000-54-53070-G2260	15,252	(2,730)	12,522	Communication (JAG Grant)
101-54110-00000-54-57080-G2260	-	5,000	5,000	Communication Equipment (Jag Grant)
101-54110-00000-54-54110	12,960	11,000	23,960	Data Processing Supplies
54120 SPECIAL PATROLS	4,416,545	-	4,416,545	
54150 DRUG ENFORCEMENT	70,166		70,166	
54160 SEXUAL OFFENDER REGISTRY	14,000	-	14,000	
54210 JAIL	18,199,349	-	18,199,349	Dete Dessesion Constitue
<b>101-54210-00000-54-54110</b> 54220 WORKHOUSE	<b>2,100</b> 2,164,284	3,000	2,164,284	Data Processing Supplies
54220 WORRHOUSE 54230 COMMUNITY CORRECTIONS	655,873	-	655,873	
101-54230-00000-54-51050-G5156	<b>93,284</b>	12,800	-	Supervisor/Director
101-54230-00000-54-51110-G5156	288,729	32,075		Probation Officers
101-54230-00000-54-52010-G5156	23,838	1,480		Social Security
101-54230-00000-54-52040-G5156	47,830	1,925		State Retirement
101-54230-00000-54-52120-G5156	5,575	350	5,925	Employer Medicare
101-54230-00000-54-52170-G5156	1,662	280	1,942	Retirement-Hybrid Stabilization
101-54230-00000-54-53070-G5156	5,000	500	5,500	Communications
101-54230-00000-54-53380-G5156	670	1,000	1,670	Maint. & Repairs-Vehicles
101-54230-00000-54-53510-G5156	41,990	5,528	47,518	
101-54230-00000-54-53510-G5156	4,000	1,000	5,000	
101-54230-00000-54-53560-G5156	1,000	3,000	-	Tuition
101-54230-00000-54-53990-G5156	23,662	3,020		Other Contracted Services
101-54230-00000-54-54150-G5156 101-54230-00000-54-54990-G5156	1,800 11 756	700 3 3 2 9		Electricity Other Supplies & Materials
101-34230-00000-34-34330-03150	11,756	3,329	13,083	Other Supplies & Materials

54240 JUVENILE SERVICES       320,881       -       320,881         54310 FIRE PREVENTION & CONTRO       681,122       -       681,122         54410 EMERGENCY MANAGEMENT       627,293       -       627,293         54490 OTHER EMERGENCY MANAGEMENT       131,541       -       131,541         54610 COUNTY CORONER / MED EXA       510,000       -       510,000         55110 HEALTH DEPARTMENT       283,363       -       283,363         55120 RABIES & ANIMAL CONTROL       1,782,524       -       1,782,524         55130 AMBULANCE SERVICE       15,500,003       -       15,500,003         101-55130-0000-55-54990       33,500       2,000       35,500       Other Supplies & Materials         55190 OTHER LOCAL HLTH SRVCS       3,093,700       -       3,093,700         55390 APPROPRIATION TO STATE       156,123       -       156,123         55590 OTHER LOCAL WELFARE SERV       20,825       -       20,825         55900 OTHER PUBLIC HEALTH & WE       25,000       -       2,5000         56700 PARKS & FAIR BOARDS       3,138,140       -       3,138,140         56700 OTHER SOCIAL, CULTURAL &       9,748       9,748       -       9,748         57100 AGRICULTURAL EXTENSION S       481,402	101-54230-00000-54-57990-G5156	-	5,000	5,000	Other Capital Outlay
54410 EMERGENCY MANAGEMENT       627,293       -       627,293         54490 OTHER EMERGENCY MANAGEMENT       131,541       -       131,541         54610 COUNTY CORONER / MED EXA       510,000       -       510,000         55110 HEALTH DEPARTMENT       283,363       -       283,363         55120 RABIES & ANIMAL CONTROL       1,782,524       -       1,782,524         55130 AMBULANCE SERVICE       15,500,003       -       15,500,003         101-55130-0000-55-54990       33,500       2,000       35,500       Other Supplies & Materials         55190 OTHER LOCAL HLTH SRVCS       3,093,700       -       3,093,700       -       3,093,700         55390 APPROPRIATION TO STATE       156,123       -       156,123       -       55900         55900 OTHER LOCAL WELFARE SERV       20,825       -       20,825       -       20,825         55900 OTHER PUBLIC HEALTH & WE       25,000       -       2,271,380       -       2,271,380       -         56700 PARKS & FAIR BOARDS       3,138,140       -       3,138,140       -       3,138,140       -       3,138,140       -       57300 FOREST SERVICE       2,000       -       2,000       -       2,000       -       2,000       -       2,0	54240 JUVENILE SERVICES	320,881	-	320,881	
54490 OTHER EMERGENCY MANAGEMENT       131,541       -       131,541         54610 COUNTY CORONER / MED EXA       510,000       -       510,000         55110 HEALTH DEPARTMENT       283,363       -       283,363         55120 RABIES & ANIMAL CONTROL       1,782,524       -       1,782,524         55130 AMBULANCE SERVICE       15,500,003       -       15,500,003         101-55130-0000-55-54990       33,500       2,000       35,500       Other Supplies & Materials         55190 OTHER LOCAL HLTH SRVCS       3,093,700       -       3,093,700       -         55390 OTHER LOCAL HLTH SRVCS       3,093,700       -       20,825       -       20,825         5590 OTHER LOCAL WELFARE SERV       20,825       -       20,825       -       25,000       -       25,000         56500 LIBRARIES       2,271,380       -       2,271,380       -       2,271,380       -       2,271,380       -       2,2700       -       2,000       -       2,000       -       57100 AGRICULTURAL EXTENSION S       481,402       -       481,402       -       481,402       -       57300 FOREST SERVICE       2,000       -       2,000       -       2,000       -       2,000       -       2,000       -	54310 FIRE PREVENTION & CONTRO	681,122	-	681,122	
54610 COUNTY CORONER / MED EXA       510,000       -       510,000         55110 HEALTH DEPARTMENT       283,363       -       283,363         55120 RABIES & ANIMAL CONTROL       1,782,524       -       1,782,524         55130 AMBULANCE SERVICE       15,500,003       -       15,500,003         101-55130-0000-55-54990       33,500       2,000       35,500       other Supplies & Materials         55190 OTHER LOCAL HLTH SRVCS       3,093,700       -       3,093,700         55390 APPROPRIATION TO STATE       156,123       -       166,123         55590 OTHER LOCAL WELFARE SERV       20,825       -       20,825         55900 OTHER PUBLIC HEALTH & WE       25,000       -       2,271,380         56700 PARKS & FAIR BOARDS       3,138,140       -       3,138,140         56900 OTHER SOCIAL, CULTURAL &       9,748       -       9,748         57100 AGRICULTURAL EXTENSION S       481,402       -       481,402         57300 FOREST SERVICE       2,000       -       2,000         57500 SOLI CONSERVATION       64,083       -       64,083         57800 STORM WATER MANAGEMENT       -       -       58110 TOURISM       1,825,000         58120 INDUSTRIAL DEVELOPMENT       2,152,625	54410 EMERGENCY MANAGEMENT	627,293	-	627,293	
55110 HEALTH DEPARTMENT       283,363       -       283,363         55120 RABIES & ANIMAL CONTROL       1,782,524       -       1,782,524         55130 AMBULANCE SERVICE       15,500,003       -       15,500,003         101-55130-00000-55-54990       33,500       2,000       35,500       Other Supplies & Materials         55190 OTHER LOCAL HLTH SRVCS       3,093,700       -       3,093,700       -       3,093,700         55390 APPROPRIATION TO STATE       156,123       -       156,123       -       156,123         5590 OTHER LOCAL WELFARE SERV       20,825       -       20,825       -       25,000         56500 LIBRARIES       2,271,380       -       2,271,380       -       2,271,380         56700 PARKS & FAIR BOARDS       3,138,140       -       3,138,140       -       3,093,700         56900 OTHER SOCIAL, CULTURAL &       9,748       -       2,000       -       2,000         57300 FOREST SERVICE       2,000       -       2,000       -       2,000         57300 FOREST SERVICE       2,000       -       2,000       -       2,000       -         57500 SOIL CONSERVATION       64,083       -       64,083       -       64,083       -	54490 OTHER EMERGENCY MANAGEMENT	131,541	-	131,541	
55120 RABIES & ANIMAL CONTROL       1,782,524       -       1,782,524         55130 AMBULANCE SERVICE       15,500,003       -       15,500,003         101-55130-0000-55-54990       33,500       2,000       35,500       Other Supplies & Materials         55190 OTHER LOCAL HLTH SRVCS       3,093,700       -       3,093,700       -       3,093,700         55390 APPROPRIATION TO STATE       156,123       -       156,123       -       20,825         55900 OTHER LOCAL WELFARE SERV       20,825       -       20,825       -       20,825         55900 OTHER PUBLIC HEALTH & WE       25,000       -       2,271,380       -       2,271,380         56700 PARKS & FAIR BOARDS       3,138,140       -       3,138,140       -       -         56900 OTHER SOCIAL, CULTURAL &       9,748       -       9,748       -       -         57300 FOREST SERVICE       2,000       -       2,000       -       2,000       -       -       -         58110 TOURISM       1,825,000       -       1,825,000       -       1,825,000       -       1,825,000       -       58120 INDUSTRIAL DEVELOPMENT       2,152,625       -       2,152,625       -       5820 AIRPORT       442,430       -       442,	54610 COUNTY CORONER / MED EXA	510,000	-	510,000	
55130 AMBULANCE SERVICE         15,500,003         -         15,500,003           101-55130-0000-55-54990         33,500         2,000         35,500         Other Supplies & Materials           55190 OTHER LOCAL HLTH SRVCS         3,093,700         -         3,093,700         -         3,093,700           55390 APPROPRIATION TO STATE         156,123         -         156,123         -         20,825           55900 OTHER LOCAL WELFARE SERV         20,825         -         20,825         -         20,825           55900 OTHER PUBLIC HEALTH & WE         25,000         -         25,000         -         5600           56500 LIBRARIES         2,271,380         -         2,271,380         -         2,271,380           56700 PARKS & FAIR BOARDS         3,138,140         -         3,138,140         -         3,138,140           56900 OTHER SOCIAL, CULTURAL &         9,748         -         9,748         -         9,748           57100 AGRICULTURAL EXTENSION S         481,402         -         481,402         -         57300 FOREST SERVICE         2,000         2,000           57500 SOIL CONSERVATION         64,083         -         64,083         -         64,083           57800 STORM WATER MANAGEMENT         -	55110 HEALTH DEPARTMENT	283,363	-	283,363	
101-55130-00000-55-54990         33,500         2,000         35,500         Other supplies & Materials           55190 OTHER LOCAL HLTH SRVCS         3,093,700         -         3,093,700         -         3,093,700           55390 APPROPRIATION TO STATE         156,123         -         156,123         -         156,123           55590 OTHER LOCAL WELFARE SERV         20,825         -         20,825         -         20,825           55900 OTHER PUBLIC HEALTH & WE         25,000         -         2,5,000         -         25,000           56500 LIBRARIES         2,271,380         -         2,271,380         -         2,271,380           56700 PARKS & FAIR BOARDS         3,138,140         -         3,138,140         -         3,138,140           56900 OTHER SOCIAL, CULTURAL &         9,748         -         9,748         -         9,748           57100 AGRICULTURAL EXTENSION S         481,402         -         481,402         -         481,402           57300 FOREST SERVICE         2,000         -         2,000         -         57500           57500 SOIL CONSERVATION         64,083         -         64,083         -         5810           58120 INDUSTRIAL DEVELOPMENT         -         -         2,152,62	55120 RABIES & ANIMAL CONTROL	1,782,524	-	1,782,524	
55190 OTHER LOCAL HLTH SRVCS       3,093,700       -       3,093,700         55390 APPROPRIATION TO STATE       156,123       -       156,123         55590 OTHER LOCAL WELFARE SERV       20,825       -       20,825         55900 OTHER PUBLIC HEALTH & WE       25,000       -       25,000         56500 LIBRARIES       2,271,380       -       2,271,380         56700 PARKS & FAIR BOARDS       3,138,140       -       3,138,140         56900 OTHER SOCIAL, CULTURAL &       9,748       -       9,748         57100 AGRICULTURAL EXTENSION S       481,402       -       481,402         57300 FOREST SERVICE       2,000       -       2,000         57500 SOIL CONSERVATION       64,083       -       -         58110 TOURISM       1,825,000       -       1,825,000         58120 INDUSTRIAL DEVELOPMENT       2,152,625       -       2,152,625         58220 AIRPORT       442,430       -       442,430         58300 VETERAN'S SERVICES       634,833       -       634,833         58400 OTHER CHARGES       3,051,966       -       3,051,966	55130 AMBULANCE SERVICE	15,500,003	-	15,500,003	
55390 APPROPRIATION TO STATE       156,123       -         55590 OTHER LOCAL WELFARE SERV       20,825       -         55900 OTHER PUBLIC HEALTH & WE       25,000       -       25,000         56500 LIBRARIES       2,271,380       -       2,271,380         56700 PARKS & FAIR BOARDS       3,138,140       -       3,138,140         56900 OTHER SOCIAL, CULTURAL &       9,748       -       9,748         57100 AGRICULTURAL EXTENSION S       481,402       -       481,402         57300 FOREST SERVICE       2,000       -       2,000         57500 SOIL CONSERVATION       64,083       -       64,083         57800 STORM WATER MANAGEMENT       -       -       -         58110 TOURISM       1,825,000       -       1,825,000         58120 INDUSTRIAL DEVELOPMENT       2,152,625       -       2,152,625         58220 AIRPORT       442,430       -       442,430         58300 VETERAN'S SERVICES       634,833       -       634,833         58400 OTHER CHARGES       3,051,966       -       3,051,966	101-55130-00000-55-54990	33,500	2,000	35,500	Other Supplies & Materials
55590 OTHER LOCAL WELFARE SERV       20,825       -       20,825         55900 OTHER PUBLIC HEALTH & WE       25,000       -       25,000         56500 LIBRARIES       2,271,380       -       2,271,380         56700 PARKS & FAIR BOARDS       3,138,140       -       3,138,140         56900 OTHER SOCIAL, CULTURAL &       9,748       -       9,748         57100 AGRICULTURAL EXTENSION S       481,402       -       481,402         57300 FOREST SERVICE       2,000       -       2,000         57500 SOIL CONSERVATION       64,083       -       64,083         57800 STORM WATER MANAGEMENT       -       -       -         58110 TOURISM       1,825,000       -       1,825,000         58120 INDUSTRIAL DEVELOPMENT       2,152,625       -       2,152,625         58220 AIRPORT       442,430       -       442,430         58300 VETERAN'S SERVICES       634,833       -       634,833         58400 OTHER CHARGES       3,051,966       -       3,051,966	55190 OTHER LOCAL HLTH SRVCS	3,093,700	-	3,093,700	
55900 OTHER PUBLIC HEALTH & WE       25,000       -       25,000         56500 LIBRARIES       2,271,380       -       2,271,380         56700 PARKS & FAIR BOARDS       3,138,140       -       3,138,140         56900 OTHER SOCIAL, CULTURAL &       9,748       -       9,748         57100 AGRICULTURAL EXTENSION S       481,402       -       481,402         57300 FOREST SERVICE       2,000       -       2,000         57500 SOIL CONSERVATION       64,083       -       64,083         57800 STORM WATER MANAGEMENT       -       -       -         58110 TOURISM       1,825,000       -       1,825,000         58120 INDUSTRIAL DEVELOPMENT       2,152,625       -       2,152,625         58220 AIRPORT       442,430       -       442,430         58300 VETERAN'S SERVICES       634,833       -       634,833         58400 OTHER CHARGES       3,051,966       -       3,051,966	55390 APPROPRIATION TO STATE	156,123	-	156,123	
56500 LIBRARIES       2,271,380       -       2,271,380         56700 PARKS & FAIR BOARDS       3,138,140       -       3,138,140         56900 OTHER SOCIAL, CULTURAL &       9,748       -       9,748         57100 AGRICULTURAL EXTENSION S       481,402       -       481,402         57300 FOREST SERVICE       2,000       -       2,000         57500 SOIL CONSERVATION       64,083       -       64,083         57800 STORM WATER MANAGEMENT       -       -       -         58110 TOURISM       1,825,000       -       1,825,000         58120 INDUSTRIAL DEVELOPMENT       2,152,625       -       2,152,625         58220 AIRPORT       442,430       -       442,430         58300 VETERAN'S SERVICES       634,833       -       634,833         58400 OTHER CHARGES       3,051,966       -       3,051,966	55590 OTHER LOCAL WELFARE SERV	20,825	-	20,825	
56700 PARKS & FAIR BOARDS       3,138,140       -       3,138,140         56900 OTHER SOCIAL, CULTURAL &       9,748       -       9,748         57100 AGRICULTURAL EXTENSION S       481,402       -       481,402         57300 FOREST SERVICE       2,000       -       2,000         57500 SOIL CONSERVATION       64,083       -       64,083         57800 STORM WATER MANAGEMENT       -       -       -         58110 TOURISM       1,825,000       -       1,825,000         58120 INDUSTRIAL DEVELOPMENT       2,152,625       -       2,152,625         58200 AIRPORT       442,430       -       442,430         58300 VETERAN'S SERVICES       634,833       -       634,833         58400 OTHER CHARGES       3,051,966       -       3,051,966	55900 OTHER PUBLIC HEALTH & WE	25,000	-	25,000	
56900 OTHER SOCIAL, CULTURAL &       9,748       -       9,748         57100 AGRICULTURAL EXTENSION S       481,402       -       481,402         57300 FOREST SERVICE       2,000       -       2,000         57500 SOIL CONSERVATION       64,083       -       64,083         57800 STORM WATER MANAGEMENT       -       -       -         58110 TOURISM       1,825,000       -       1,825,000         58120 INDUSTRIAL DEVELOPMENT       2,152,625       -       2,152,625         58220 AIRPORT       442,430       -       442,430         58300 VETERAN'S SERVICES       634,833       -       634,833         58400 OTHER CHARGES       3,051,966       -       3,051,966	56500 LIBRARIES	2,271,380	-	2,271,380	
57100 AGRICULTURAL EXTENSION S       481,402       -       481,402         57300 FOREST SERVICE       2,000       -       2,000         57500 SOIL CONSERVATION       64,083       -       64,083         57800 STORM WATER MANAGEMENT       -       -       -         58110 TOURISM       1,825,000       -       1,825,000         58120 INDUSTRIAL DEVELOPMENT       2,152,625       -       2,152,625         58220 AIRPORT       442,430       -       442,430         58300 VETERAN'S SERVICES       634,833       -       634,833         58400 OTHER CHARGES       3,051,966       -       3,051,966	56700 PARKS & FAIR BOARDS	3,138,140	-	3,138,140	
57300 FOREST SERVICE       2,000       -       2,000         57500 SOIL CONSERVATION       64,083       -       64,083         57800 STORM WATER MANAGEMENT       -       -       -         58110 TOURISM       1,825,000       -       1,825,000         58120 INDUSTRIAL DEVELOPMENT       2,152,625       -       2,152,625         58220 AIRPORT       442,430       -       442,430         58300 VETERAN'S SERVICES       634,833       -       634,833         58400 OTHER CHARGES       3,051,966       -       3,051,966	56900 OTHER SOCIAL, CULTURAL &	9,748	-	9,748	
57500 SOIL CONSERVATION       64,083       -       64,083         57800 STORM WATER MANAGEMENT       -       -         58110 TOURISM       1,825,000       -       1,825,000         58120 INDUSTRIAL DEVELOPMENT       2,152,625       -       2,152,625         58220 AIRPORT       442,430       -       442,430         58300 VETERAN'S SERVICES       634,833       -       634,833         58400 OTHER CHARGES       3,051,966       -       3,051,966	57100 AGRICULTURAL EXTENSION S	481,402	-	481,402	
57800 STORM WATER MANAGEMENT       -         58110 TOURISM       1,825,000         58120 INDUSTRIAL DEVELOPMENT       2,152,625         58220 AIRPORT       442,430         58300 VETERAN'S SERVICES       634,833         58400 OTHER CHARGES       3,051,966	57300 FOREST SERVICE	2,000	-	2,000	
58110 TOURISM1,825,000-1,825,00058120 INDUSTRIAL DEVELOPMENT2,152,625-2,152,62558220 AIRPORT442,430-442,43058300 VETERAN'S SERVICES634,833-634,83358400 OTHER CHARGES3,051,966-3,051,966	57500 SOIL CONSERVATION	64,083	-	64,083	
58120 INDUSTRIAL DEVELOPMENT2,152,625-2,152,62558220 AIRPORT442,430-442,43058300 VETERAN'S SERVICES634,833-634,83358400 OTHER CHARGES3,051,966-3,051,966	57800 STORM WATER MANAGEMENT	-			
58220 AIRPORT442,430-442,43058300 VETERAN'S SERVICES634,833-634,83358400 OTHER CHARGES3,051,966-3,051,966	58110 TOURISM	1,825,000	-	1,825,000	
58300 VETERAN'S SERVICES       634,833       -       634,833         58400 OTHER CHARGES       3,051,966       -       3,051,966	58120 INDUSTRIAL DEVELOPMENT	2,152,625	-	2,152,625	
58400 OTHER CHARGES 3,051,966 - 3,051,966	58220 AIRPORT	442,430	-	442,430	
	58300 VETERAN'S SERVICES	634,833	-	634,833	
	58400 OTHER CHARGES	3,051,966	-	3,051,966	
2,731,500 - 2,731,500 - 2,731,500	58500 CONTRIBUTION TO OTHER AG	2,731,500	-	2,731,500	
58600 EMPLOYEE BENEFITS 7,103,000 - 7,103,000	58600 EMPLOYEE BENEFITS	7,103,000	-	7,103,000	
58900 MISC-CONT RESERVE 15,000 - 15,000	58900 MISC-CONT RESERVE	15,000	-	15,000	
64000 LITTER & TRASH COLLECTIO 183,027 - 183,027	64000 LITTER & TRASH COLLECTIO	183,027	-	183,027	
99100 OPERATING TRANSFERS 654,440 - 654,440	99100 OPERATING TRANSFERS	654,440	-	654,440	_
Total General Fund Expenditures 129,297,627 148,062 129,445,689	Total General Fund Expenditures	129,297,627	148,062	129,445,689	

### Montgomery County Government Schedule 1 Highway Fund Budget

	2022-2023	Proposed	2022-2023
	Budget	Increase	Amended
	as of 1/20/2023	(Decrease)	Budget
40110 - CURRENT PROPERTY TAX	6,168,000	-	6,168,000
40120 - TRUSTEE'S COLLECTIONS - PRIOR YEAR	108,000	-	108,000
40125 - TRUSTEES COLLECTIONS - BANKRUPTCY	3,000	-	3,000
40130 - CIRCUIT/CHANCERY COLLECTIONS - PR YR	50,000	-	50,000
40140 - INTEREST & PENALTY	41,325	-	41,325
40270 - BUSINESS TAX	120,000	-	120,000
40280 - MINERAL SEVERANCE TAX	284,440	-	284,440
40320 - BANK EXCISE TAX	28,143	-	28,143
44170 - MISCELLANEOUS REFUNDS	20,000	-	20,000
44530 - SALE OF EQUIPMENT	-	73,223	73,223
46410 - BRIDGE PROGRAM	1,447,645	-	1,447,645
46420 - STATE AID PROGRAM	400,000	-	400,000
46920 - GASOLINE & MOTOR FUEL TAX	3,912,000	-	3,912,000
46930 - PETROLEUM SPECIAL TAX	124,345	-	124,345
46980 - OTHER STATE GRANTS	280,000	-	280,000
47230 - DISASTER RELIEF	-	4,650	4,650
47590 - OTHER FEDERAL THRU STATE	-	-	-
48120 - PAVING & MAINTENANCE	-	-	-
49700 - INSURANCE RECOVERY	3,000	41,996	44,996
TOTAL HIGHWAY FUND REVENUES	12,989,898	119,869	13,109,767

Increase (Decrease) in Budgeted Fund Balance

119,869

### Montgomery County Government Schedule 1 Highway Fund Budget

	2022-2023 Budget	Proposed Increase	2022-2023 Amended	
	as of 1/18/2023	(Decrease)	Budget	
61000 - ADMINISTRATION	736,148	-	736,148	
62000 - HIGHWAY & BRIDGE MAINTENACE	8,517,213	-	8,517,213	
63100 - OPERATION & MAINT OF EQUIPMENT	1,176,415	-	1,176,415	
131-63100-00000-63-54180	156,896	20,998	177,894	Equipment & Machinery Par
131-63100-00000-63-54530	102,831	20,998	123,829	Vehicle Parts
63600 - TRAFFIC CONTROL	731,662	-	731,662	
65000 - OTHER CHARGES	629,758	-	629,758	
66000 - EMPLOYEE BENEFITS	559,000	-	559,000	
68000 - CAPITAL OUTLAY	6,278,752	-	6,278,752	
99100 - OPERATING TRANSFERS	-	-	-	
TOTAL HIGHWAY FUND EXPENDITURES	18,888,675	41,996	18,930,671	-

Increase (Decrease) in Budgeted Fund Balance

(41,996)

### Montgomery County Government Schedule 1 Capital Project Fund Budget

	2022-2023 Budget	Proposed Increase	2022-2023 Amended
	as of 1/18/2023	(Decrease)	Budget
		(20000000)	
00000 - TRANSFERS TO OTHER FUNDS	49,239,500	-	49,239,500
81100 - GENERAL GOVERNMENT DEBT SERVICE	-	-	-
81300 - EDUCATION DEBT SERVICE	-	-	-
82110 - PRINCIPAL GENERAL GOVERNMENT	-	-	-
82130 - PRINCIPAL - EDUCATION	-	-	-
82210 - INTEREST - GENERAL GOVERNMENT	-	-	-
82230 - INTEREST-EDUCATION	-	-	-
82310 - OTHER DEBT SERVICE-COUNTY GOVT	-	-	-
82330 - OTHER DEBT SERVICE-EDUCATION	-	-	-
91110 - GENERAL ADMINISTRATION PROJECT	14,000,000	-	14,000,000
91120 - ADMINSTRATION OF JUSTICE PROJECTS	-	-	-
91130 - PUBLIC SAFETY PROJECTS	-	-	-
91140 - PUBLIC HEALTH/WELFARE PROJECTS	-	-	-
91150 - SOCIAL/CULTURAL/REC PROJECTS	500,000	-	500,000
91190 - OTHER GENERAL GOVT PROJECTS	-		-
91200 - HIGHWAY & STREET CAPITAL PROJECTS	-		-
91300 - EDUCATION CAPITAL PROJECTS	-	-	-
TOTAL CAPITAL PROJECT FUND EXPENDITURES	63,739,500	_	63,739,500

Increase (Decrease) in Budgeted Fund Balance

### Montgomery County Government Schedule 1 Capital Project Fund Budget

	2022-2023 Budget as of1/18/2023	Proposed Increase (Decrease)	2022-2023 Amended Budget	
	• • • • • • • • • • • • • • • • • • •		-	
00000 - TRANSFERS TO OTHER FUNDS	300,000	-	300,000	
81100 - GENERAL GOVERNMENT DEBT SERVICE	-	-	-	
81300 - EDUCATION DEBT SERVICE	-	-	-	
82110 - PRINCIPAL GENERAL GOVERNMENT	-	-	-	
82130 - PRINCIPAL - EDUCATION	-	-	-	
82210 - INTEREST - GENERAL GOVERNMENT	-	-	-	
82230 - INTEREST-EDUCATION	-	-	-	
82310 - OTHER DEBT SERVICE-COUNTY GOVT	-	-	-	
171-82310-00000-82-56050	-	43,596	43,596	Underwriter's Discount
171-82310-00000-82-56060	-	178,212	178,212	Other Debt Issuance Costs
82330 - OTHER DEBT SERVICE-EDUCATION	-	-	-	
91110 - GENERAL ADMINISTRATION PROJECT	55,377,404	-	55,377,404	
91120 - ADMINSTRATION OF JUSTICE PROJECTS	26,357	-	26,357	
91130 - PUBLIC SAFETY PROJECTS	1,784,511	-	1,784,511	
91140 - PUBLIC HEALTH/WELFARE PROJECTS	3,383,495	-	3,383,495	
91150 - SOCIAL/CULTURAL/REC PROJECTS	11,231,191	-	11,231,191	
91190 - OTHER GENERAL GOVT PROJECTS	1,535,675		1,535,675	
91200 - HIGHWAY & STREET CAPITAL PROJECTS	12,525,310		12,525,310	
171-91200-00000-91-57230-G1390	989,208	74,053	1,063,261	
91300 - EDUCATION CAPITAL PROJECTS	99,609,441	-	99,609,441	
TOTAL CAPITAL PROJECT FUND EXPENDITURES	186,762,592	295,861	187,058,453	-
Increase (Decrease) in Budgeted Fund Balance		(295,861)		

### RESOLUTION TO AMEND RESOLUTION 22-2-4 REGARDING THE PUBLIC SAFETY TRAINING COMMITTEE TO ESTABLISH COMMITTEE MEMBERSHIP FROM CHAIRS OF OTHER COMMITTEES WHEN IN CONFLICT

WHEREAS, the PUBLIC SAFETY TRAINING COMPLEX COMMITTEE, and its membership was established by Original Resolution 18-11-1 and amended by Resolution 22-2-4; and

WHEREAS, the membership is established, in part, by the "chairs" of other committees, namely EMS Committee, Jail and Juvenile Committee, and Fire Protection Committee, or the designee by that committee; and

**WHEREAS**, from time to time, the named chairs of those committees, EMS Committee, Jail and Juvenile Committee, and Fire Protection Committee may be the same individual, the existing resolution needs clarification for fully filling this Public Safety Training Complex committee; and

WHEREAS, upon review of this matter by the Rules Committee, it recommends that the existing Resolutions be amended to reflect that at any time, when any one individual holds the chair of more than one of these committees, he/she shall select one of the membership positions only, and the committee then without an eligible chair shall fill that seat on the Public Safety Training Complex Committee as its committee's designee.

**NOW, THEREFORE, BE IT RESOLVED,** that the membership and terms of the Public Safety Training Complex committee is amended and restated by the Montgomery County Board of Commissioners meeting in regular business session this 13<sup>th</sup> day of February 2023 to add to *Membership* in the mandate of Resolution 22-2-4 the following;

At any time, when any one individual holds the chair of more than one of these committees, EMS Committee, Jail and Juvenile Committee, and Fire Protection Committee, he/she shall select one of these membership positions only, and the committee(s) then left without an eligible chair shall fill the seat on the PSTC Committee by a majority vote as its committee's designee for membership on PUBLIC SAFETY TRAINING COMPLEX COMMITTEE.

Duly passed and approved this 13<sup>th</sup> day of February 2023.

Sponsor Commissioner Approved **County Mayor** 

Attested

#### COUNTY COMMISSION MINUTES FOR

#### JANUARY 9, 2023

#### SUBMITTED FOR APPROVAL FEBRUARY 13, 2023

BE IT REMEMBERED that the Board of Commissioners of Montgomery

County, Tennessee, met in regular session, on Monday, January 9, 2023, at

6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor

(Chairman). Also present, Lee Harrell, Chief of Staff, Teresa Cottrell, County

Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Shannon Holt,

Accounts and Budgets, and the following Commissioners:

Joshua Beal Nathan Burkholder Carmelle Chandler Joe Creek Ryan Gallant John Gannon David Harper Jason Knight Michael Lankford Rashidah Leverett Jorge Padro Lisa Prichard Chris Rasnic Rickey Ray David Shelton Autumn Simmons Joe Smith Tangi Smith Jeremiah Walker Walker Woodruff

PRESENT: 20

ABSENT: Billy Frye (1)

When and where the following proceedings were had and entered of record,

to-wit:

Mayor Golden presented a Proclamation to the parents of Lieutenant Commander Julius Bratton in recognition of his hard work, dedication, and success as a member of the Blue Angels.

#### The following Zoning Resolution Failed:

**CZ-26-2022** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Hunter Winn Vernon Weakley

# The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:

- 23-1-1 Resolution of Montgomery County Government to Apply for and Participate in the Community Development Block Grant (CDBG) Program Addressing Food Insecurity in Montgomery County, Tennessee
- 23-1-2 Resolution Authorizing the Application for a Tennessee Hospitality Recovery Fund Grant from Tennessee Department of Tourist Development for Clarksville Montgomery County Tourist Commission
- 23-1-3 Resolution Authorizing TDOT Assistance in Construction and Completion of a Dedicated Road to the LG Chem Site known as Battery Way
- 23-1-4 Resolution Amending Resolution 22-11-7 to Add an Additional Seventy-Five
   Thousand Dollars (\$75,000) to the Three Hundred Fifty Thousand Dollars (\$350,000)
   Previously Approved to the Budget of the Montgomery County Highway Department for Engineering Funds Needed for Excell/Hwy 12 Service
  - Commission Minutes dated December 12, 2022
  - County Clerk's Report
  - Nominating Committee Nominations
  - County Mayor Nominations and Appointments

#### The following Resolutions were Adopted:

- 23-1-5 Amended Resolution Amending the Budget of the Montgomery County General Fund for the Purpose of Contracting with a Private Security Firm at Veterans Plaza
- 23-1-6 Resolution to Amend the Fiscal Year 2023 Drug Control Fund Budget for the Purchase of a Patrol Service Canine

#### **Reports Filed:**

- 1. Building & Codes Monthly Reports
- 2. Accounts & Budgets Monthly Reports
- 3. Trustee's Monthly Reports

### The Board was adjourned at 6:21 P.M.

Submitted by:

derega Cottrell

Teresa Cottrell County Clerk



#### **County Clerk's Report** February 13, 2023

Comes Teresa Cottrell, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of January 2023.

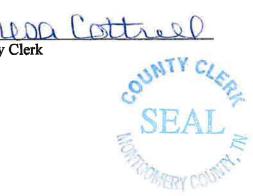
I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Sheriff's Deputies are approved as taken.

This report shall be spread upon the minutes of the Board of County

Commissioners.

This the 13<sup>th</sup> day of February 2023.

County Clerk



NAME	OFFICE	DATE
Douglas Hart	Deputy Sheriff	01/10/2023
Ariana Prather	Deputy Sheriff	01/10/2023

Notaries to be elected February 13,2023

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. SAMANTHA ARNOLD	3785 APLES COURT N CLARKSVILLE TN 37040 931 216 7233	
2. THERESA BAPTISTE	890 ISAAC DR CLARKSVILLE TN 37040 931-980-7052	
3. RIAN BARGER	1289 JOSTIN DR CLARKSVILLE TN 37043 931-802-3621	1155 FRANKLIN ST CLARKSVILLE TN 37040
4. ELIZABETH BARRIENTOS	978 BOBCAT DR CLARKSVILLE TN 37042 931-278-0633	2250 WILMA RUDOLPH BLVD STE F CLARKSVILLE TN 37040 9319069030
5. VALLEY BARTZ	751 SPEES DR CLARKSVILLE TN 37042 931-257-6949 1060 W CREEK COYOTE	1960 MADISON ST STE J CLARKSVILLE TN 37043 9319051997 1000 PLEASANT GROVE PL STE
6. KANNEISHA BEARD	TRAIL #110 CLARKSVILLE TN 37040 615-504-0455	300 MT JUIET TN 37122 6152182842
7. KATINA BELL	104 CLEARWATER COURT CLARKSVILLE TN 37040 931-263-3643 2908 GRANNY CT	10 LEA AVE SUITE 580 NASHVILLE TN 37201 615-866-9307
8. KEONDRA BLAYLOCK	2908 GRANNT CT CLARKSVILLE TN 37040 931-302-4557	2000 S STEMMONS PKWY LALABEALLA TX 75065
9. MELANIE BOISSEAU	164 COPPERTONE DR CLARKSVILLE TN 37043 931-206-1427	1515 VISTA LANE CLARKSVILLE TN 37043 931 552 2228
10. MAUREEN T BOLES	775 WILEY BROWN RD CLARKSVILLE TN 37043 931 802 1470	2128 OLD ASHLAND CITY RD CLARKSVILLE TN 37043 931 645 2447
11. KELLIE A BROOKS	1387 MOUNTAIN WAY CLARKSVILLE TN 37040 931-905-1997 3135 CLYDESDALE DR	1960 MADISON ST STE J CLARKSVILLE TN 37040 931 905 1997
12. CONSTANCE CANO	S135 CETDESDALE DR CLARKSVILLE TN 37043 931-217-5330	931-37-6777

2010/01/01

Notaries to be elected February 13,2023

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NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
	3591 HWY 48	502 MADISON ST
13. CAROL RAE CARMON	CUNNINGHAM TN 37052	CLARKSVILLE TN 37040
	931-572-8189	931-503-8282
	1420 SCARLETT OHARA CT	
14. STACEY CLEARY	CLARKSVILLE TN 37042	
	931 338 5940	855 469 6532
	1887 SYDNEY LOUISE DR	849 GEORGIA AVE
15. DAWN R COOK	CLARKSVILLE TN 37042	FORT CAMPBELL KY 42223
	931 241 1081	270 798 7222
	705 WILLIAMS LANE	
16. VINCENT M CRISTALDI	CLARKSVILLE TN 37040	N/A
	518 886 2733	
	1600 HEDGEWOD ROAD	1600 HEDGEWOD ROAD
17. T DISOTELL	CLARKSVILLE TN 37042	
IIII DIOOTEEE	931-551-6619	931-551-1972
	5376 EPPS ROAD	125 ATTAWAY ROAD
18. E. DAILEY DUNN	SOUTHSIDE TN 37171	CLARKSVILLE TN 37040
IC. E. DAILLY DONN	931-343-8986	931-387-3387
	177 HIGG CIR	50 REYNOLDS ST
19. NATHALIE FERRELL	BIG ROCK TN 37023	CLARKSVILLE TN 37040
19. NATHALIE FERRELL	931 627 2453	931 552 3010
	360 LOWER CROSS CREED	931 992 3010
	RD.	260 DOVER RD.
20. BRIAN A GRASTY	KD. INDIAN MOUND TN 37079	CLARKSVILLE TN 37042
		931-245-3417
	931-801-0702 118 CHICKASAW DR	1820 BUSINESS PARK DR
21. A. TODD HARVEY		CLARKSVILLE TN 37040
21. A. TODU HARVET	CLARKSVILLE TN 37043	9316473501
	931-624-5320	
	1844 TWIN RIVERS ROAD	2700 WILMA RUDOLPH BLVD
22. MICHAEL T HOOVER	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	734-890-1774	9315528689
	408 N MAGNOLIA DR	408 NORTH MAGNOLIA DR
23. ELIJAH RAHEEM HORTON	CLARKSVILLE TN 37042	CLARKSVILLE TN 37042
	931 551 1316	931 648 0656
	1804 AUTUMNWOOD BLVD	707 A LIGHT HALL
24. DONNA KAY INGRAM	CLARKSVILLE TN 37042	CLARKSVILLE TN 37232
	615.715.6630	615.875.8129

Notaries to be elected February 13,2023

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
	3252 BACKRIDGE RD	233A DUNBAR CAVE RD
25. ELEANOR C ISHMAEL	WOODLAWN TN 37191	CLARKSVILLE TN 37043
	931-624-0003	931-552-6000
	1741 BRIDGEWOOD RD	233A DUNBAR CAVE ROAD
26. MONICA M JACKSON	CLARKSVILLE TN 37040	CLARKSVILLE TN 37043
	931 206 6342	931 552 6000
27. JESSICA LYNETTE	429 NEWMAN DR	
JOFFRION	CLARKSVILLE TN 37040	
JOFFRION	931-221-9982	
	1731 RIVERHAVEN DR	325 COMMERCE ST
28. REESE JONES	ADAMS TN 37010	CLARKSVILLE TN 37040
	931.933.0282	9315520654
	133 ALFRED DR	350 PAGEANT LANE STE 205
29. AMANDA KEMMERLIN	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931-624-8400	9316485711
	3786 TAMERA LANE	
30. HANNAH LACROIX	CLARKSVILLE TN 37042	
	603-630-3024	
	2401 FARM CIR	490 DUNLOP LN
31. RITA LOUISE LEIB	WOODLAWN TN 37191	CLARKSVILLE TN 37043
	931-249-2561	931.245.7030
	358 CHALET CIRCLE	127 SOUTH THIRD ST
32. BRIANNA LOWERY	CLARKV TN 37040	CLARKSVILLE TN 37040
	931 503 6762	931 645 9900
	644 ASHLEY OAKS DR	
33. TINASIA C MARTINEZ	CLARKSVILLE TN 37042	
	917 832 3053	1041 TYLERTOWN ROAD
	1041 TYLERTOWN ROAD	CLARKSVILLE TN 37040
34. SHERYL MCCOY	CLARKSVILLE TN 37040	7735599977
	773-559-9977	[[300999]]
	100 RAMEY CEMETERY RD CUMBERLAND FURNACE TN	631 N RIVERSIDE DR
35. MEGHAN MCWHORTER		CLARKSVILLE TN 37040
	37051	931 920 2274
	931 980 4431 1925 ASHLAND CITY RD APT	
	1925 ASHLAND CIT I ND AFT 1206	8 CITY BLVD STE 400
36. ANGELIKA MEJIA	CLARKSVILLE TN 37043	NASHVILLE TN 37209
	321-444-2345	IALIAIIAINEN III ALWAA
	JL   <del>- + 7 *</del> - LJ+J	

Notaries to be elected February 13,2023

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NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
37. ZACHARY MEJIA	5275 SANGO RD	2570 MADISON ST
37. ZACHART WEJIA	CLARKSVILLE TN 37043	CLARKSVILLE TN 37043
	386-837-1509 1906 SYDNEY LOUISE DR	121 S THIRD STREET
38. MEGHAN MOELLER	CLARKSVILLE TN 37042	CLARKSVILLE TN 37040
30. MEGHAN MOELLER	615 202 1914	931-647-1501
	290 NEEDMORE RD	25 JEFFERSON ST SUITE T-2
39. TAMIA A MOORE	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	931 436 8839	931 343 8185
	2589 REMINGTON TRACE	2589 REMINGTON TRACE
40. JAYME M MORSE	CLARKSVILLE TN 37043	CLARKSVILLE TN 37043
	931 401 8881	931 401 8881
	1463 MCCLARDY RD	
41. LEKEYDRA MUSGROVE	CLARKSVILLE TN 37042	
	615-686-5641	
	1713 ELLIE PIPER CIR	
42. RANJEETH NAIKOTI	<b>CLARKSVILLE TN 37043</b>	
	732 306 4050	
	35 PITTS HILL LN	185 HIGHWAY 76
<b>43. NINA GAIL PARCHMAN</b>	ERIN TN 37061	CLARKSVILLE TN 37043
	931 289 5897	931 552 7555
	<b>175 COUNTRYSIDE DR</b>	601 COLLEGE ST
44. ASHLEY PUSKAS	DOVER TN 37058	CLARKSVILLE TN 37044
	615 406 1824	931 221 7024
	990 MAY APPLE DRIVE	1940 BRIDGEWATER DR
45. CRYSTAL A RAYFIELD	CLARKSVILLE TN 37042	CLARKSVILLE TN 37042
	618 409 3123	931 906 2123
	525 NEPTUNE DR APT 1610	
46. JORDAN REED	CLARKSVILLE TN 37043	
	931-572-4802	
	760 CLOUD DR	5216 GUTHRIE HWY
47. NICOLE ROBINSON	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931-220-8294	931-647-5389
	3420 SANDPIPER DR	2237 LOWES DR STE F
48. AYANA SAUNDERS	CLARKSVILLE TN 37042	CLARKSVILLE TN 37043
	931-249-1755 2380 COLSTON DR	9313580017
49. SARAH SLAYTON	CLARKSVILLE TN 37042	
43. JAKAN JLATIUN	931.624.0056	
	3J 1.V24.VVVV	

Notaries to be elected February 13,2023

NAME	HOME ADDRESS AND PHONE	<b>BUSINESS ADDRESS AND PHONE</b>
	123 MAPLEMERE DR	123 MAPLEMERE DR
50. CHARLES W SMITH	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	931 648 9200	931-624-9200
	4667 GUTHRIE RD	5216 GUTHRIE HWY
51. LORI L SMITH	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931 216 1355	931 647 5389
	2837 RUSSET RIDGE DRIVE	130 FRANKLIN STREET
52. ALEXA SPATA	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	615-772-7748	931-572-1134
	2503 GREEN ACRES DR	2120 WILMA RUDOLPH BLVD
53. ALECIA SPENCER	CLARKSVILLE TN 37042	CLARKSVILLE TN 37040
	772 323 1098	772 323 1098
	4570 OLD HWY 13	2503 WILMA RUDOLPH BLVD
54. PAULA P TOWNE	CUMBERLAND CITY TN 37050	CLARKSVILLE TN 37040
	931-801-7065	931 503 8000
	934 KINGSBURY DR UNIT C	1891 MADISON ST
55. LUKAS G TYLER	CLARKSVILLE TN 37040	CLARKSVILLE TN 37043
	931 627 1328	931 551 4555
	112 CLEARVIEW DR	
56. KRISTI CRAIN UZELAC	CLARKSVILLE TN 37043	
	931-644-1499	
	620 FIELDSTONE CT	2225 LOWES DR STE C
57. TAUNEAU WALTON	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	931 249 1968	931 538 6500
	4355 CUMBERLAND CITY RD	
58. MARTISA A WASHINGTON	INDIAN MOUND TN 37079	
	803-543-1432	
	561 BRENTWOOD CIR	631 PORTER RD
59. CASSANDRA J WILLIAMS	CLARKSVILLE TN 37042	NASHVILLE TN 37206
	615 707 0280	615 346 0252

#### NOMINATING COMMITTEE NOMINATIONS February 13, 2023

#### AGRICULTURAL EXTENSION COMMITTEE

E. Steve Green nominated for a second two-year term to expire January 2025.

Julie Head nominated to replace Lavergne Meness for a two-year term to expire January 2025.

#### COUNTY MAYOR NOMINATIONS

#### February 13, 2023

#### JUDICIAL COMMISSIONERS

Robert L. Peterson nominated for an additional one-year term to expire February 2024.

#### COUNTY MAYOR APPOINTMENTS

#### February 13, 2023

#### **COUNTY CORONER**

Jimmie Edwards is reappointed for another two-year term to expire February 2025.

#### 4TH QUARTER

#### MONTGOMERY COUNTY

#### 2022 COUNTY ROAD LIST

ZONE 1

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
DONEGAL DR.	HOT MIX	.16	1/30/2023	NEW ROAD: CHERRY FIELDS, SEC 1A
GALWAY DRIVE	HOT MIX	. 22	1/30/2023	NEW ROAD: Cherry fields, sec 1a
IRELAND WAY	HOT MIX	. 28	1/30/2023	NEW ROAD: CHERRY FIELDS, SEC 1A
JOEY DRIVE	HOT MIX	.22	1/30/2023	CORRECTION ON RD LENGTH/ CHANGE .21 MI. TO .22 MI.
JOEY DRIVE	HOT MIX	.22	1/30/2023	CHANGE 11 FT.OF ROW FROM 22 FT. TO 28 FT.
LEITRIM DR.	HOT MIX	. 02	1/30/2023	NEW ROAD: CHERRY FIELDS, SEC 1A
MONAGHAN DR.	HOT MIX	. 39	1/30/2023	NEW ROAD: CHERRY FIELDS, SEC 1A
POMEROY DR.	HOT MIX	.16	1/30/2023	NEW ROAD: CHERRY FIELDS, SEC 1a
SHOCKEY DR.	HOT MIX	.25	1/30/2023	CORRECTION ON RD LENGTH/ CHANGE .09 MI. TO .25 MI.
WEXFORD WAY	HOT MIX	.22	1/30/2023	NEW ROAD: CHERRY FIELDS, SEC 1A

#### ZONE 2

### 2022 COUNTY ROAD LIST

ROAD NAME	ROAD CLASS	road Length	DATE APPROVED	REASON FOR CHANGE
JACKSON RIDGE ROAD	HOT MIX	.12	1/30/2023	NAME CHANGE/FISHERMAN'S ALLEY IS NOW JACKSON RIDGE RD.
Martha Morgan Way	HOT MIX	.14	1/30/2023	NEW ROAD: Morgan Ridge Sub

ZONE 3

### 2022 COUNTY ROAD LIST

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
SHELTON FERRY ROAD	HM/OILED	2.56	1/30/2023	1.89 MI. IS HOT MIX/ 0.67 MI. IS OILED

## 2022 COUNTY ROAD LIST

ZONE 4

4		

OCTOBER 1, 2022 THRU DECEMBER 31, 2022

ROAD NAME	ROAD CLASS	road Length	DATE APPROVED	REASON FOR CHANGE
BOWDEN DR.	HOT MIX	. 38	01/30/2023	CHANGE ENDING POINT FROM D.E. TO CHAGFORD DR.
LALONDE CIR.	HOT MIX	.72	01/30/2023	NEW ROAD: OAK PLAINS ESTATES
TOWES LANE	HOT MIX	. 59	01/30/2023	CORRECTION OF RD. LENGTH/ CHANGE .54 MI. TO .59 MI.

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### 2022 COUNTY ROAD LIST

ZONE 5

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
GUNN RD.	HOT MIX	1.5	1/30/2023	OVERLAY WITH HOT MIX.
HALL COURT	HOT MIX	0.19	1/30/2023	NEW ROAD: PORT ROYAL FARMS

RESPECTFULLY SUBMITTED,

JEFF BRYANT, HIGHWAY SUPERVISOR

ED GROVES, COMMISSIONER

ORVILLE LEWIS, COMMISSIONER

1/30/2023

#### 2023 COUNTY ROAD LIST

Zone 1

**JANUARY 1, 2023** 

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
BLOOMINGTON TR.	HOT MIX	.16	5/31/22	NEW ROAD: CLEAR SPRINGS, SEC. 1
BUCKLIN DR.	HOT MIX	.19	5/31/22	NEW ROAD: CLEAR SPRINGS, SEC. 1
HAND CT.	HOT MIX	.20	5/31/22	CHANGE ROW FROM 22 FT. TO 24 FT.
HAND DR.	HOT MIX	. 34	5/31/22	CHANGE ROW FROM 22 FT. TO 24 FT.
JARED CT.	HOT MIX	.10	5/31/22	CHANGE ROW FROM 22 FT. TO 24 FT.
MARKSMAN CT.	HOT MIX	.14	5/31/22	NEW ROAD: CLEAR SPRINGS, SEC. 1
RECURVE CT.	HOT MIX	.10	5/31/22	NEW ROAD: CLEAR SPRINGS, SEC 1
REDA DRIVE	HOT MIX	.96	5/31/22	RD EXTENSION/CHANGE .59 MI. TO .96 MI.
SADIE GRACE WAY	HOT MIX	. 42	5/31/22	NEW ROAD: REDA ESTATES, SEC 3
SILAS LEE DR.	HOT MIX	. 04	5/31/22	NEW ROAD: REDA ESTATES, SEC 3
WOFFORD RD.	HOT MIX	.05	5/31/22	CHANGE ROW FROM 20 FT. TO 24 FT.

2023 COUNTY ROAD LIST ZONE 2 **JANUARY 1, 2023** ROAD NAME ROAD ROAD DATE CLASS LENGTH APPROVED FISHERMAN'S .12 HOT MIX 5/31/22 .38 MI. ABANDONED.

> HOT MIX 3.91 5/31/22 OVERLAY .72 MI. WITH HOT MIX.

CHANGES FROM PRIOR YEAR

ALLEY

RIVER ROAD

2023 COUNTY ROAD LIST

Zone 3

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
SHELTON FERRY ROAD	HOT MIX	2.56	5/31/22	ABANDON 2.08 MI. TO TWRA. (RIVER BOTTOM FAILING)

# 2023 COUNTY ROAD LIST

Zone 4 JANUARY 1, 2023

ROAD NAME	ROAD CLASS	Road Length	DATE APPROVED	CHANGES FROM PRIOR YEAR
BOWDEN DR.	HOT MIX	. 38	5/31/22	RD EXTENSION/CHANGE.19 MI. TO .38 MI.
CHAGFORD DR.	HOT MIX	.77	5/31/22	RD. EXTENSION/CHANGE .41 MI. TO .77 MI.
SARAH FRANCES CT.	HOT MIX	.21	5/31/22	NEW ROAD: George's Farm, sec. 2

Zone 5	2023 COUNTY ROAD LIST
	JANUARY 1, 2023

	ROAD	ROAD	DATE	
ROAD NAME	CLASS	LENGTH	APPROVED	CHANGES FROM PRIOR YEAR
BLUEBRIAR TRACE	HOT MIX	. 57	5/31/22	RD. EXTENSION/CHANGE .46 MI. MI. TO .57 MI.
BLUEBRIAR TRACE	HOT MIX	. 57	5/31/22	CHANGE ENDING POINT FROM JUNIPER PASS TO REMINGTON TRACE.
				NEW ROAD:
COTONEASTER LN.	HOT MIX	.14	5/31/22	FARMINGTON SEC. 5D
FORSYTHIA TRACE	HOT MIX	. 27	5/31/22	RD EXTENSION/CHANGE .03 MI. TO .27 MI.
REMINGTON TRACE	HOT MIX	.86	5/31/22	RD EXTENSION/CHANGE .48 MI. TO .86 MI.

Zone 1

1

2023 COUNTY ROAD LIST

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
LAKE ROAD	HOT MIX	6.31	7/25/22	OVERLAY WITH HOT MIX. 1.6 MI. WITH HOT MIX.
TOMMY OLIVER RD.	HOT MIX	. 91	7/25/22	OVERLAY WITH HOT MIX.
TOMMY OLIVER RD.	HOT MIX	.91	7/25/22	CHANGE RD. WIDTH FROM 19 FT. TO 20 FT.

2023 COUNTY ROAD LIST

ZONE 4

3

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
McAdoo Creek Road	HOT MIX	2.35	7/25/22	OVERLAY 1.21 MI. WITH HOT MIX.

ZONE 1	2023 COUNTY ROAD LIST
	<b>JANUARY 1</b> , 2023

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
ERNEST STEWART DRIVE	HOT MIX	.25	10/31/2022	OVERLAY WITH HOT MIX.
JOEY DRIVE	HOT MIX	.21	10/31/2022	OVERLAY WITH HOT MIX.
OGBURN CHAPEL ROAD	HOT MIX	2.20	10/31/2022	OVERLAY WITH HOT MIX.
YORK MEADOWS ROAD	HOT MIX	.31	10/31/2022	OVERLAY WITH HOT MIX

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2023 COUNTY ROAD LIST

ZONE 4 JANUARY 1, 2023

ROAD NAMEROAD<br/>CLASSROAD<br/>LENGTHDATE<br/>APPROVEDCHANGES FROM PRIOR YEARALBRIGHT RDHOT MIX2.5010/31/22OVERLAY 2 MI. WITH HOT<br/>MIX.JOHNSON RDHOT MIX2.0010/31/22OVERLAY WITH HOT MIX.

ZONE 1	2023 COUNTY ROAD LIST
	JANUARY 1, 2023

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
DONEGAL DR.	HOT MIX	.16	1/30/2023	NEW ROAD: CHERRY FIELDS, SEC 1A
GALWAY DRIVE	HOT MIX	. 22	1/30/2023	NEW ROAD: CHERRY FIELDS, SEC 1A
IRELAND WAY	HOT MIX	. 28	1/30/2023	NEW ROAD: CHERRY FIELDS, SEC 1A
JOEY DRIVE	HOT MIX	. 22	1/30/2023	CORRECTION ON RD LENGTH/ CHANGE .21 MI. TO .22 MI.
JOEY DRIVE	HOT MIX	.22	1/30/2023	CHANGE 11 FT.OF ROW FROM 22 FT. TO 28 FT.
LEITRIM DR.	HOT MIX	.02	1/30/2023	NEW ROAD: CHERRY FIELDS, SEC 1A
MONAGHAN DR.	HOT MIX	. 39	1/30/2023	NEW ROAD: CHERRY FIELDS, SEC 1A
POMEROY DR.	HOT MIX	.16	1/30/2023	NEW ROAD: CHERRY FIELDS, SEC la
SHOCKEY DR.	HOT MIX	.25	1/30/2023	CORRECTION ON RD LENGTH/ CHANGE .09 MI. TO .25 MI.
WEXFORD WAY	HOT MIX	. 22	1/30/2023	NEW ROAD: CHERRY FIELDS, SEC 1A

2023 COUNTY ROAD LIST

ZONE	2
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ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
JACKSON RIDGE ROAD	HOT MIX	.12	1/30/2023	NAME CHANGE/FISHERMAN'S ALLEY IS NOW JACKSON RIDGE RD.
Martha Morgan Way	HOT MIX	.14	1/30/2023	NEW ROAD: MORGAN RIDGE SUB

2023 COUNTY ROAD LIST

ZONE 3

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ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Shelton Ferry Road	HM/OILED	2.56	1/30/2023	1.89 MI. IS HOT MIX/ 0.67 MI. IS OILED

2023 COUNTY ROAD LIST

ZONE 4 JANUARY 1, 2023

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ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
BOWDEN DR.	HOT MIX	. 38	1/30/2023	CHANGE ENDING POINT FROM D.E. TO CHAGFORD DR.
LALONDE CIR.	HOT MIX	.72	1/30/2023	NEW ROAD: OAK PLAINS ESTATES
TOWES LANE	HOT MIX	. 59	1/30/2023	CORRECTION IN RD. LENGTH/ CHANGE .54 MI. TO .59 MI.

## 2023 COUNTY ROAD LIST

ZONE 5

ROAD NAME	ROAD CLASS	road Length	DATE APPROVED	CHANGES FROM PRIOR YEAR
GUNN RD.	HOT MIX	1.5	1/30/2023	OVERLAY WITH HOT MIX.
HALL COURT	HOT MIX	0.19	1/30/2023	NEW ROAD: Port Royal Farms

RESPECTFULLY SUBMITTED,

DEFF BRYANT, HIGHWAY SUPERVISOR

ED GROVES, COMMISSIONER

ORVILLE LEWIS, COMMISSIONER

1/30/2023 DATE

### MONTGOMERY COUNTY HIGHWAY DEPARTMENT JANUARY 1, 2023

MONTGOMERY COUNTY ROAD SYSTEM LIST

ZONES	HOT MIX ROADS	OILED ROADS	GRAVEL ROADS	TOTAL MILES
ZONE ONE	152.86	-0.30	0.00	153.16
ZONE TWO	210.40	2.41	0.49	213.30
ZONE THREE	123.81	6.75	0.00	130.56
ZONE FOUR	179.89	0.90	0.00	180.79
ZONE FIVE	96.79	1.32	0.00	98.11
TOTAL	763.75	11.68	0.49	775.92

ZONE ONE - ALL ROADS WEST OF 41 A NORTH FOLLOWING CUMBERLAND RIVER TO STEWART COUNTY LINE TOWARD DOVER DOWN HWY 79.

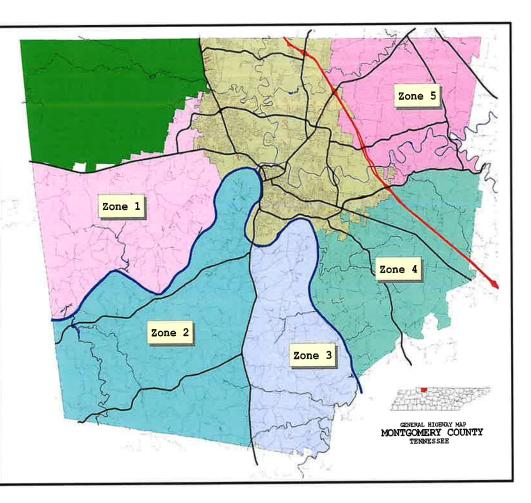
- ZONE TWO HIGHWAY 48 SOUTH TO DICKSON, TO CUMBERLAND RIVER, STEWART, HOUSTON, DICKSON COUNTY LINES
- ZONE THREE HIGHWAY 48 SOUTH TO DICKSON, TO CUMBERLAND RIVER, CHEATHAM COUNTY
- ZONE FOUR HIGHWAY 76 TOWARD ADAMS OVER TO CUMBERLAND RIVER SOUTHEAST TO

ZONE FIVE - FROM HIGHWAY 76 TO ADAMS, OVER TO 41 A NORTH TO KENTUCKY STAT

ROADS THAT HAVE AN 18' ROAD WIDTH OR LESS

NUMBER OF BRIDGES IN MONTGOMERY COUNTY

ZONE ONE	19.93	ZONE ONE	23.00
ZONE TWO	40.85	ZONE TWO	43.00
ZONE THREE	28.95	ZONE THREE	41.00
ZONE FOUR	17.61	ZONE FOUR	26.00
ZONE FIVE	11.74	ZONE FIVE	6.00
TOTAL	119.08	TOTAL	139.00



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RESPECTFULLY SUBMITTED,

JEFF BRYANT, ROAD SUPERVISOR

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Ed GROVES, COMMISSIONER

ORVILLE LEWIS, COMMISSIONER

1/30/2023 DATE

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RURAL	CO.					CLASS	ROW	RD.
OAD	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	ACREE PLACE	DOTSONVILLE RD.	DOTSONVILLE RD,	0.19	HOT MIX	30'	16'
	YES	ADAMS RD.	LYLEWOOD RD.	D.E.	0.20	HOT MIX	50'	16' .15 MI
						HOT MIX	50'	20' .05 MI
	YES	ADSWOOD RD.	DEEPWOOD TRAIL	D.E.	0.55	HOT MIX	50'	20'
	YES	ALLIE KAT WAY	REDA DR.	D.E.	0.25	HOT MIX	40'	24'
	YES	ALS LANE	DOTSONVILLE RD.	D.E.	0.31	HOT MIX	50'	20'
	YES	AMBERJACK COURT	APPLETON DRIVE	D.E.	0.14	HOT MIX	40'	24'
	YES	AMY AVENUE	WOOTEN RD.	D.E.	0.38	HOT MIX	50'	28'
	YES	ANTLER DR.	SAWMILL RD.	D.E.	0.11	HOT MIX	50'	22'
	YES	APPLETON DR.	CITY LIMITS	D.E.	0.52	HOT MIX	50'	30'
	YES	ARMSTRONG DR.	BRIARHILL DR.	RED FOX TRAIL	0.30	HOT MIX	50'	20'
	YES	BACKRIDGE RD.	HUNTERS RIDGE	D.E.	0.44	HOT MIX	50'	20'
	YES	BARNEY LANE	FOXLAND DR.	TREY PHILLIPS DR.	0.43	HOT MIX	50'	24' 0.39 MI
						HOT MIX	50'	28' 0.04 MI
	YES	BETHEA ST.	MIKE COURT	CHARLIE SLEIGH RD.	0.08	HOT MIX	50'	22'
	YES	BLOOMING GROVE RD.	LYLEWOOD RD.	POPLAR SPRINGS RD.	1.90	HOT MIX	50'	20' .90 MI
	YES						50'	22' 1.00 M
	YES	BLOOMINGTON TR.	BUCKLIN DR.	D.E.	0.16	HOT MIX	50'	28'
	YES	BOWERS CEM. RD.	REED RD.	D.E.	0.50	HOT MIX	30'	16'
	YES	BOWLES RD.	CHESTER HARRIS RD.	D.E.	0.20	HOT MIX	30'	12'
	YES	BRADLEY A. MARTIN RD,	DOTSONVILLE RD.	D.E	0.65	HOT MIX	30'	20'
	YES	BRANDI PHILLIPS DR.	ROSCOE DR.	D.E.	0.19	HOT MIX	50'	28'
	YES	BRIARHILL DR.	600'W OF ARMSTRONG	D.E.	0.38	HOT MIX	50'	20'
	YES	BRITTON SPRINGS RD.	GARRETTSBURG RD.	CITY LIMITS	0.96	HOT MIX	50'	20'
	YES	BROAD CIRCLE	MUTUAL DRIVE	MUTUAL DRIVE	0.44	HOT MIX	40'	24
	YES	BUCKLIN DR.	GARRETTSBURG RD.	D.E.	0.19	HOT MIX	50'	28'
	YES	BUD ROAD	GIP MANNING RD.	D.E.	0.10	HOT MIX	26'	14'
	YES	BUMBLEBEE WAY	MORNING STAR DR.	D.E.	0.18	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	BUTLER RD.	YORK RD.	D.E.	0.45	HOT MIX	30'	16'
	YES	BUTTS DRIVE	HWY. 79	D.E.	0.34	HOT MIX	25'	11'
	YES	CALVERT DR.	CITY LIMITS	D.E.	0.30	HOT MIX	50'	20'
	YES	CAPS ROAD	INDIAN MOUND RD.	D.E	0.26	HOT MIX	25'	14'
	YES	CASEY CEM. RD.	ST. PAUL RD.	D.E.	0.20	HOT MIX	40'	18'
	YES	C. BOOTH RD.	YORK ROAD	YORK RD.	0.20	HOT MIX	40'	16'
	YES	CEMETERY RD.	LYLEWOOD RD.	STEWART CO. LINE	0.20	HOT MIX	40'	20'
	YES	CENTER RD.	CITY LIMITS	D.E.	0.32	HOT MIX	50'	20'
	YES	CHANDLER RD.	YORK LANDING RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	CHARLIE SLEIGH RD.	BETHEA ST.	D.E.	0.29	HOT MIX	50'	22'
	YES	CHEEKWOOD TRAIL	DOTSONVILLE RD.	D.E.	0.34	HOT MIX	50'	22'
	YES	CHESTER HARRIS RD.	DUNBAR RD.	DUNBAR RD.	3.10	HOT MIX	50'	20'
	YES	CHURCH LANE	HWY. 79	D.E.	0.09	HOT MIX	40'	14'
	YES	CLINTWOOD DRIVE	ADSWOOD RD.	D.E.	0.05	HOT MIX	50'	20'
	YES	COBURN DRIVE	BRITTON SPRINGS RD.	D.E.	0.11	HOT MIX	50'	20'
	YES	COLEMAN ROAD	YORK LANDING RD.	RAWLINGS RD.	1.10	HOT MIX	50'	20'
	YES	CONSTITUTION DRIVE	PARKSIDE DRIVE	PUTNUM DRIVE	0.21	HOT MIX	40'	24'
	YES	COOK ROAD	HWY. 79	D.E.	0.37	HOT MIX	40'	18'
	YES	COOPER CREEK RD.	HWY. 79	LYLEWOOD RD.	4.50	HOT MIX	50'	20'
	YES	CUMMINGS CIRCLE	CUMMINGS CREEK RD.	CUMMINGS CREEK RD.	0.43	HOT MIX	50'	24'
	YES	CUMMINGS CREEK RD.	DOTSONVILLE RD.	D.E.	0.30	HOT MIX	50'	24'
	YES	DAILEY ROAD	OGBURN CHAPEL RD.	DOTSONVILLE RD.	2.30	HOT MIX	50'	20'
	YES	DARNELL ROAD	LYLEWOOD RD.	D.E.	0.62	HOT MIX	25'	18'
	YES	DEEPWOOD CIRCLE	DEEPWOOD TR.	D.E.	0.11	HOT MIX	50'	22'
	YES	DEEPWOOD DRIVE	MARTIN RD.	DEEPWOOD TR.	0.17	HOT MIX	50'	22'
	YES	DEEPWOOD TRAIL	DEEPWOOD DR.	D.E.	0.75	HOT MIX	50'	22'
	YES	DEERSTAND DRIVE	DEWBERRY RD.	TRAINER RD.	0.19	HOT MIX	50'	22'
	YES	DENNIS ROAD	DAILEY RD.	D.E.	0.60	HOT MIX	30'	18'

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	DEWBERRY RD.	200' WEST OF RED FOX TRL.	155 E. DEERSTAND DR.	0.16	HOT MIX	50'	22'
	YES	DONEGAL DRIVE	IRELAND WAY	GALWAY DR.	0.16	HOT MIX	40'	24'
	YES	DOTSONVILLE CHURCH RD.	DOTSONVILLE RD.	DOTSONVILLE RD.	0.28	HOT MIX	40'	16'
	YES	DOTSONVILLE RD.	HWY. 79	MOOREHOLLOW RD.	6.73	HOT MIX	50'	20'
	YES	DOUBLE R BLVD	OGBURN CHAPEL RD.	REDA DRIVE	0.55	HOT MIX	50'	28'
	YES	DRY HOLLOW ROAD	VAUGHN LANE	D.E.	0.56	HOT MIX	50'	20'
	YES	DUNBAR RD.	DOTSONVILLE RD.	D.E.	2.07	HOT MIX	50'	18'
	YES	EASTFIELD COURT	HEATHERFIELD DR.	D.E.	0.05	HOT MIX	40'	24'
	YES	EASTFIELD DR.	HEATHERFIELD DR.	D.E.	0.04	HOT MIX	50'	28'
	YES	EASTRIDGE RD.	BACKRIDGE RD.	D.E.	0.34	HOT MIX	50'	20'
	YES	EDNA LANE	LAKE RD.	D.E.	0.34	HOT MIX	50'	22'
	YES	ERIKA DR.	FREEDOM DR.	D.E.	0.08	HOT MIX	50'	28'
	YES	ERNEST STEWART DRIVE	YORK MEADOWS RD.	D.E.	0.25	HOT MIX	50'	28'
	YES	FARMS CIRCLE	PARK FARMS CIRCLE	D.E.	0.68	HOT MIX	50'	24'
	YES	FIELD COURT	HEATHERFIELD DR.	D.E.	0.05	HOT MIX	40'	24'
	YES	FLOYD CIRCLE	LEWIS ATKINS RD.	LEWIS ATKINS RD.	0.83	HOT MIX	40'	18'
	YES	FLOYD ROAD	DOTSONVILLE RD.	D.E.	0.70	HOT MIX	40'	12'
	YES	FOSTER DRIVE	HWY. 79	OLD DOVER RD N	0.06	HOT MIX	24'	12'
	YES	FOXLAND DRIVE	DOTSONVILLE RD.	BARNEY LN	0.07	HOT MIX	50'	24'
	YES	FRANKIE ROAD	CUMBERLAND CITY RD.	D.E.	0.50	HOT MIX	40'	18'
	YES	FREEDOM COURT	FREEDOM DRIVE	D.E.	0.05	HOT MIX	40'	24'
	YES	FREEDOM DRIVE	HWY 79 / DOVER ROAD	FREEDOM DR.	1.48	HOT MIX	50'	28'
	YES	GALWAY DRIVE	MONAGHAN DR.	IRELAND WAY	0.22	HOT MIX	40'	24'
	YES	GARRETTSBURG RD.	CITY LIMITS	D.E.	1.00	HOT MIX	50'	20'
	YES	GIBBS ROAD	OAKWOOD ROAD	D.E.	0.45	HOT MIX	40'	12'
	YES	GIP MANNING RD.	DOTSONVILLE RD.	DOTSONVILLE RD.	3.11	HOT MIX	50'	20'
	YES	GRAMHAM LN	FREEDOM DRIVE	D.E.	0.02	HOT MIX	50'	28'
	YES	HAND COURT	HAND DRIVE	D.E.	0.20	HOT MIX	50'	24'

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	HAND DRIVE	GARRETTSBURG RD.	D.E.	0.34	HOT MIX	50'	24'
	YES	HAPPY HILLS ACRES	LAKE RD.	D.E.	1.10	HOT MIX	40'	19'
	YES	HARRIS ROAD	CHESTER HARRIS RD.	D.E.	0.62	HOT MIX	40'	18'
	YES	HAYNES CHAPEL CEM. RD.	DUNBAR RD.	CHESTER HARRIS RD.	0.10	HOT MIX	20'	16'
	YES	HAYNES ROAD	CHESTER HARRIS RD.	D.E.	1.24	HOT MIX	40'	20'
	YES	HEATHERFIELD DR.	LYLEWOOD RD.	D.E.	0.38	HOT MIX	50'	28'
	YES	HEMP COURT	MORNING STAR DR.	D.E.	0.08	HOT MIX	40'	24'
	YES	HIGHPOINT RD.	CITY LIMITS	D.E.	0.35	HOT MIX	30'	17'
	YES	HILLTOP COURT	LEWTER DR.	D.E.	0.20	HOT MIX	50'	20'
	YES	HINSON ROAD	CHARLIE SLEIGH RD.	D.E.	0.22	HOT MIX	50'	22'
	YES	HOLDEN DRIVE	RUSTYS LANE	D.E.	0.29	HOT MIX	40'	24'
	YES	HOOKS LANE	HWY.79	D.E.	0.30	HOT MIX	14'	11'
	YES	HOT SHOT DRIVE	MERRITT LEWIS LANE	D.E.	0.37	HOT MIX	50'	20'
	YES	HUNTERS RIDGE	TIMBER TRACE	BACKRIDGE RD.	0.33	HOT MIX	50'	20'
	YES	HUNTING CREEK CT.	MARTIN RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	INDIAN MOUND RD.	HWY 79 / DOVER ROAD	STEWART CO. LINE	2.78	HOT MIX	50'	20'
	YES	IRELAND WAY	HWY 79 / DOVER ROAD	D.E.	0.28	HOT MIX	50'	28'
	YES	JARED COURT	HAND COURT	D.E.	0.10	HOT MIX	50'	24'
	YES	JIM LEDFORD LANE	ST. PAUL RD.	D.E.	0.57	HOT MIX	40'	20'
	YES	JIM TAYLOR RD.	LAKE ROAD	D.E.	1.10	HOT MIX	35'	17' 1.01 MI
						HOT MIX	30'	18' .09 MI
	YES	JOEY DRIVE	HOT SHOT DR.	ERNEST STEWART DR.	0.22	HOT MIX	50'	28' .11 MI
						HOT MIX	50'	22' .11 MI
	YES	JOHN TAYLOR RD.	LYLEWOOD RD.	LYLEWOOD RD.	1.54	HOT MIX	50'	19'
	YES	JOHNNIE ROAD	KIRKLAND RD.	D.E.	0.50	HOT MIX	40'	18'
	YES	KAY ROAD	BRITTON SPRINGS	D.E.	0.26	HOT MIX	50'	20'
	YES	KENDALL DRIVE	HAND COURT	D.E.	0.55	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	KIRKLAND ROAD	LYLEWOOD RD.	LYLEWOOD RD.	3.61	HOT MIX	40'	20' 1.0 MI
						HOT MIX	40'	18' 2.61MI
	YES	KNIGHT ROAD	LEWIS ATKINS RD.	D.E.	0.55	HOT MIX	50'	20'
	YES	KRISTIE MICHELLE LN.	WILDERNESS WAY	D.E.	0.50	HOT MIX	50'	28'
	YES	LAFAYETTE RD.	CITY LIMITS	FT. CAMPBELL	1.70	HOT MIX	70'	50'
	YES	LAKE ROAD	LYLEWOOD RD.	HWY. 79	6.31	HOT MIX	50'	20'
	YES	LEITRIM DRIVE	GALWAY DR.	WEXFORD WAY	0.02	HOT MIX	40'	24'
	YES	LEVI ROAD	LYLEWOOD RD.	KIRKLAND RD.	1.00	HOT MIX	25'	20'
	YES	LEWIS ATKINS RD.	POPLAR SPRINGS RD.	ST. PAUL RD.	2.50	HOT MIX	50'	20'
	YES	LEWIS-SIMPSON CT.	MERRITT LEWIS LANE	DEAD END	0.05	HOT MIX	50'	20'
	YES	LEWTER DRIVE	CITY LIMITS	HILLTOP COURT	0.13	HOT MIX	50'	20'
	YES	LIVERPOOL ROAD	INDIAN MOUND RD.	HWY. 79	0.51	HOT MIX	50'	20'
	YES	LONGBOW COURT	MARTIN RD.	D.E.	0.20	HOT MIX	50'	20'
	YES	LYLEWOOD RD.	CUMBERLAND CITY RD.	STEWART CO. LINE	4.62	HOT MIX	50'	20'
	YES	LYNN ROAD	PATTERSON RD.	D.E.	0.64	HOT MIX	40'	12'
	YES	LYNX DRIVE	TOMMY OLIVER RD.	D.E.	0.17	HOT MIX	50'	19'
	YES	MANNING GATE RD.	GIP MANNING RD.	D.E.	1.00	HOT MIX	50'	20'
	YES	MARKSMAN CT.	BUCKLIN DR.	D.E.	0.14	HOT MIX	40'	24'
	YES	MARTIN ROAD	DOTSONVILLE RD.	D.E.	1.05	HOT MIX	50'	19' .51 MI
						HOT MIX	50'	20' .54 MI
	YES	MEACHEM DRIVE	GARRETTSBURG RD.	MORSTEAD DR.	0.05	HOT MIX	50'	28
	YES				0.46	HOT MIX	40'	24'
	YES	MERRITT LEWIS LANE	OLD DOVER RD.	YORK RD.	1.44	HOT MIX	50'	20'
	YES	MIKE COURT	LYLEWOOD RD.	D.E.	0.14	HOT MIX	50'	22'
	YES	MILLIKEN ROAD	ST. PAUL RD.	D.E.	0.30	HOT MIX	20'	15'
	YES	MONAGHAN DRIVE	IRELAND WAY	WEXFORD WAY	0.39	HOT MIX	40'	24'
	YES	MOORE HOLLOW RD.	DOTSONVILLE RD.	LAKE ROAD	2.96	HOT MIX	50'	19'
	YES	MORNING STAR DR.	OGBURN CHAPEL RD.	D.E.	0.43	HOT MIX	50'	28'
	YES	MORROW ROAD	DUNBAR RD.	D.E.	0.95	HOT MIX	50'	20'
	YES	MORSTEAD DR.	MEACHEM DR.	D.E.	0.07	HOT MIX	40'	24'

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES				0.38	HOT MIX	50'	28'
	YES	MUTUAL DRIVE	FREEDOM DRIVE	D.E.	0.71	HOT MIX	50'	28'
	YES	N. LIBERTY CHURCH RD.	HWY. 79	LAFAYETTE RD.	1.56	HOT MIX	50'	20'
	YES	OAKWOOD ROAD	HIGHWAY 79	HIGHWAY 79	1.60	HOT MIX	60'	24'
	YES	OGBURN CHAPEL RD.	DOTSONVILLE RD.	YORK RD.	2.20	HOT MIX	50'	20'
	YES	OLD BLOOMING GROVE RD.	BLOOMING GROVE RD.	D.E.	0.15	HOT MIX	27'	12'
	YES	OLD DOTSONVILLE RD.	WOOTEN RD.	D.E.	0.10	HOT MIX	26'	12'
	YES	OLD DOVER COURT	OLD DOVER RD.	D.E.	0.12	HOT MIX	25'	12'
	YES	OLD DOVER ROAD	HWY. 79	HWY. 79	3.21	HOT MIX	50'	19' .41 MI
						HOT MIX	50'	20' 2.80 MI
	YES	OLD DOVER ROAD N.	HWY. 79	HWY. 79	0.53	HOT MIX	50'	19'
	YES	OLD LEWIS ATKINS RD.	LEWIS ATKINS RD.	LEWIS ATKINS RD.	0.14	HOT MIX	30'	14'
	YES	OUTLAW ROAD	RAWLINGS RD.	DUNBAR RD.	1.81	HOT MIX	50'	19'
	YES	PARK FARMS ROAD	WOODLAWN PARK RD.	D.E.	0.26	HOT MIX	50'	24'
	YES	PARKSIDE DRIVE	MUTUAL DRIVE	TIDWELL DRIVE	0.52	HOT MIX	40'	24'
	YES	PATTERSON ROAD	OUTLAW ROAD	DUNBAR RD.	0.74	HOT MIX	50'	19'
	YES	PEACH GROVE LANE	WOODLAWN ROAD	D.E.	0.20	HOT MIX	50'	24'
	YES	POINDEXTER ROAD	DENNIS RD.	D.E.	0.18	HOT MIX	30'	16'
	YES	POMEROY DRIVE	MONAGHAN DR.	WEXFORD WAY	0.16	HOT MIX	40'	24'
	YES	POPLAR SPRINGS RD.	LEWIS ATKINS RD.	CUMBERLAND CITY RD.	3.00	HOT MIX	40'	20'
	YES	PUTNUM DRIVE	MUTUAL DRIVE	D.E.	0.12	HOT MIX	40'	24'
	YES	RAWLINGS ROAD	LYLEWOOD RD.	MOORE HOLLOW RD.	3.32	HOT MIX	50'	20' 1.51 MI
						HOT MIX	50'	19' 1.81 MI
	YES	RECURVE CT.	BLOOMINGTON TR.	D.E.	0.10	HOT MIX	40'	24'
	YES	REDA DRIVE	DOUBLE R BLVD.	D.E.	0.96	HOT MIX	50'	28'
	YES	RED FOX TRAIL	BRIARHILL DR.	TRAINER RD.	0.36	HOT MIX	50'	22'

SMITH BRANCH RD.

SMOKEY COURT

YES

YES

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	REDWOOD LANE	S. LIBERTY CHURCH RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	REED ROAD	LYLEWOOD RD.	D.E.	0.91	HOT MIX	50'	19'
	YES	ROBERTS LANE	DOTSONVILLE RD.	D.E.	0.30	OILED	25'	12'
	YES	ROBIN LYNN DRIVE	TODD PHILLIPS TRAIL	D.E.	0.05	HOT MIX	50'	28'
	YES	ROSCOE DRIVE	BARNEY LANE	D.E.	0.27	HOT MIX	50'	24' 0.12MI
						HOT MIX	50'	28' 0.15 MI
	YES	ROSS DRIVE	HAYNES RD.	D.E	0.63	HOT MIX	50'	18'
	YES	ROSS LANE	OLD DOVER RD.	D.E.	0.62	HOT MIX	40'	19'
	YES	ROWDY TRAIL	S. ROSCOE DR.	D.E.	0.13	HOT MIX	50'	28'
	YES	RUDY COURT	SAWMILL RD.	D.E.	0.03	HOT MIX	50'	22'
	YES	RUSHING DR.	PARKSIDE DRIVE	PARKSIDE DRIVE	0.21	HOT MIX	40'	24'
	YES	RUSTYS LANE	TODD PHILLIPS TRAIL	D.E.	0.33	HOT MIX	50'	28'
	YES	SABLE DRIVE	TOMMY OLIVER RD.	LYNX DR.	0.18	HOT MIX	50'	19'
	YES	SADIE GRACE WAY	OGBURN CHAPEL RD.	REDA DR.	0.42	HOT MIX	50'	28'
	YES	SAWMILL ROAD	CHESTER HARRIS RD.	D.E.	0.75	HOT MIX	50'	22'
	YES	SCHROER RD.	KENDALL DRIVE	D.E.	0.11	HOT MIX	50'	28'
	YES	SELPH LANE	MERRITT LEWIS LANE	D.E.	0.04	HOT MIX	50'	20'
	YES	SHADY LANE	CENTER RD.	HILLTOP COURT	0.10	HOT MIX	50'	20'
	YES	SHEPHERDS COURT	HEATHERFIELD DR.	D.E.	0.09	HOT MIX	40'	24'
	YES	SHEPHERDS WAY	HEATHERFIELD DR.	D.E.	0.18	HOT MIX	40'	24'
	YES	SHOCKEY DRIVE	MEACHEM DR.	D.E.	0.25	HOT MIX	50'	28'
	YES	SIDNEY CEM. RD.	INDIAN MOUND RD.	D.E.	0.03	HOT MIX	50'	18'
	YES	SILAS LEE DR.	REDA DR.	D.E.	0.04	HOT MIX	50'	28'
	YES	SLEIGH ROAD	CHESTER HARRIS RD.	D.E.	0.21	HOT MIX	40'	14'
	YES	S. LIBERTY CHURCH RD.	HWY. 79	YORK RD.	2.10	HOT MIX	50'	19' .92 MI
						HOT MIX	50'	20' 1.18 MI

D.E.

D.E.

HOT MIX 50'

HOT MIX 50'

20'

24'

0.31

0.03

GIP MANNING RD.

BARNEY LANE

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	SNAPDRAGON CT	MORNING STAR DR.	D.E.	0.16	HOT MIX	40'	24'
	YES	SPARKLEBERRY DR.	DEEPWOOD TRAIL	D.E.	0.33	HOT MIX	50'	28'
	YES	S. ROSCOE DR.	GIP MANNING RD.	D.E.	0.09	HOT MIX	50'	28'
	YES	STEPP ROAD	SUGAR CREEK RD.	SUGAR CREEK RD.	0.28	HOT MIX	40'	14'
	YES	ST. PAUL ROAD	INDIAN MOUND RD.	STEWART CO. LINE	2.88	HOT MIX	50'	20'
	YES	SUGAR CREEK RD.	YORK LANDING RD.	YORK LANDING RD.	1.70	HOT MIX	50'	20'
	YES	SUSSEX DRIVE	GARRETTSBURG RD.	VALE CT.	0.32	HOT MIX	50'	28'
	YES	SYCAMORE HILL DR.	LAFAYETTE RD.	D.E.	0.42	HOT MIX	50'	28'
	YES	TAKAO COURT	REDA DR.	D.E.	0.10	HOT MIX	40'	24'
	YES	TIDWELL DRIVE	PARKSIDE DRIVE	D.E.	0.26	HOT MIX	40'	24'
	YES	TIMBER TRACE	JOHN TAYLOR RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	TODD PHILLIPS COURT	TODD PHILLIPS TRAIL	D.E.	0.08	HOT MIX	50'	28'
	YES	TODD PHILLIPS TRAIL	AMY AVENUE	D.E.	0.45	HOT MIX	50'	28'
	YES	TOLER COURT	TOLER RD.	D.E.	0.26	HOT MIX	50'	20'
	YES	TOLER ROAD	TOLERVILLE RIDGE RD.	TOLER COURT	0.38	HOT MIX	50'	20'
	YES	TOLERVILLE RIDGE RD.	OUTLAW RD.	TOLER RD.	0.18	HOT MIX	50'	20'
	YES	TOMMY OLIVER RD,	YORK RD.	DOTSONVILLE RD.	0.91	HOT MIX	50'	20'
	YES	TRAINER ROAD	WALNUT GROVE RD.	SYCAMORE HILL DR.	0.31	HOT MIX	50'	22' .27 MI
						HOT MIX	50'	28' .04 MI
	YES	TREY PHILLIPS DRIVE	DOTSONVILLE RD.	D.E.	0.28	HOT MIX	50'	28'
	YES	VALE COURT	SUSSEX DRIVE	D.E.	0.07	HOT MIX	40'	28'
	YES	VARIANCE DRIVE	MUTUAL DRIVE	D.E.	0.03	HOT MIX	40'	24'
	YES	VAUGHN LANE	REED RD.	D.E.	1.38	HOT MIX	40'	20'
	YES	VELMAS WAY	MARTIN ROAD	SPARKLEBERRY DR.	0.22	HOT MIX	50'	28'
	YES	VICK ROAD	HWY. 79	D.E.	0.17	HOT MIX	40'	18'
	YES	WALNUT GROVE RD.	LAFAYETTE RD.	BRIARHILL DR.	0.64	HOT MIX	50'	20'
	YES	WALDON COURT	PARKSIDE DRIVE	D.E.	0.03	HOT MIX	40'	24'
	YES	WARNER ROAD	DOTSONVILLE RD.	D.E.	0.17	HOT MIX	30'	14'

TOTAL MILES-ZONE 1

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	WATSON ROAD	LYLEWOOD RD.	D.E.	0.23	HOT MIX	30'	14'
	YES	WAYNICK ROAD	HWY. 79	OLD DOVER RD N	0.06	HOT MIX	40'	12'
	YES	WELKER ROAD	POPLAR SPRINGS RD.	D.E.	0.15	HOT MIX	40'	15'
	YES	WEXFORD WAY	GALWAY DR.	S. LIBERTY CHURCH RD.	0.22	HOT MIX	50'	28'
	YES	WILDERNESS CIRCLE	KRISTIE MICHELLE LN	D.E.	0.06	HOT MIX	40'	26'
	YES	WILDERNESS WAY	WOOTEN RD.	D.E.	0.19	HOT MIX	50'	28'
	YES	WINE LANE	HWY. 79	OLD DOVER RD N	0.04	HOT MIX	40'	16'
	YES	WOFFORD DRIVE	KENDALL DRIVE	D.E.	0.05	HOT MIX	50'	24'
	YES	WONDERBOY CT.	DOUBLE R BLVD.	D.E.	0.09	HOT MIX	40'	24'
	YES	WOODLAWN CEM. RD.	HWY. 79	HWY. 79	0.20	HOT MIX	30'	18'
	YES	WOODLAWN CHURCH RD.	OLD DOVER RD.	D.E.	0.32	HOT MIX	40'	16'
	YES	WOODLAWN MARKET RD.	HWY. 79	D.E.	0.17	HOT MIX	40'	18' .07 MI
						HOT MIX	40'	20' .10 MI
	YES	WOODLAWN PARK RD.	LYLEWOOD RD.	D.E.	0.43	HOT MIX	50'	12' .15 MI
						HOT MIX	50'	20' .28 MI
	YES	WOODLAWN ROAD	DOVER RD.	DOVER RD.	3.70	HOT MIX	60'	28'
	YES	WOODLAWN SCHOOL RD.	OLD DOVER RD.	HWY. 79	0.27	HOT MIX	40'	20'
	YES	WOODROW ROAD	CHESTER HARRIS RD.	D.E.	0.55	HOT MIX	50'	18'
	YES	WOOTEN ROAD	DOTSONVILLE RD.	D.E.	0.85	HOT MIX	50'	20'
	YES	YORK LANDING RD.	LYLEWOOD RD.	D.E.	2.56	HOT MIX	50'	20'
	YES	YORK MEADOWS ROAD	YORK ROAD	D.E.	0.31	HOT MIX	50'	28'
	YES	YORK ROAD	LAKE ROAD	DOTSONVILLE RD.	2.61	HOT MIX	50'	19'
					1.66	HOT MIX	50'	20'

153.16

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
				DDIDOEWOOD	0.00		40'	20'
		ABE ROAD	SKELTON DRIVE	BRIDGEWOOD	0.09	HOT MIX		
		ALONZO PLACE	HWY. 13	HWY. 13	0.68	HOT MIX	50'	18'
		ANTIOCH CHURCH RD.	ANTIOCH ROAD	HWY. 48 & 13	1.95	HOT MIX	50'	19'
		ANTIOCH ROAD	PALMYRA RD.	HWY. 48 & 13	3.33	HOT MIX	50'	19'
	YES	ATKINS ROAD	HWY. 13	D.E.	0.43	HOT MIX	40'	20'
	YES	ATTAWAY EAST RD.	ATTAWAY ROAD	D.E.	0.40	HOT MIX	27'	16'
	YES	ATTAWAY ROAD	HWY. 48 & 13	VERNON CRK. RD.	4.33	HOT MIX	50'	20'
	YES	BAGGETT CEM. RD.	BAGGETT HOLLOW RD.	D.E.	0.20	.15 OIL	27'	12' .15 MI
2						.05 HM	27'	11' .05 MI
	YES	BAGGETT CHAPEL RD.	HWY. 13	D.E.	0.25	HOT MIX	40'	20'
	YES	BAGGETT HOLLOW RD.	HWY. 13	BUDDS CRK. RD.	2.07	HOT MIX	50'	20'
	YES	BAGGETT ROAD	OLD METAL RD.	D.E.	0.87	HOT MIX	50'	20'
	YES	BAILEY COBB RD.	TARSUS SHILOH RD.	D.E.	0.82	HOT MIX	40'	18'
	YES	BALES ROAD	UNDERWOOD RD.	D.E.	0.25	HOT MIX	40'	20'
	YES	BALL ROAD	HWY. 13 & 48	HWY. 13 & 48	0.99	HOT MIX	25'	14' .23 MI
						HOT MIX	40'	20' .76 MI
	YES	BEN SENSING RD.	INDIAN CREEK RD.	D.E.	0.27	HOT MIX	40'	18'
	YES	BENTON RIDGE RD.	SHILOH-CANAAN RD.	HARRIS CIRCLE	3.78	HOT MIX	50'	20'
	YES	BENTREE COURT	RIVER ROAD	D.E.	0.12	HOT MIX	50'	20'
	YES	BETTE ROAD	HIGHWAY 149	PALMYRA RD.	0.06	HOT MIX	50'	20'
	YES	BILLY PARCHMAN RD.	SPRING VALLEY RD.	HOUSTON CO. LINE	0.70	HOT MIX	50'	20'
	YES	BIRCHFIELD PLACE	CORBANDALE RD.	D.E.	0.20	HOT MIX	50'	19'
	-	BITER ROAD	BLACK ROAD	D.E.	1.50	HOT MIX	40'	19'
		BLACK CEM. RD.	BLACK ROAD	D.E.	0.05	HOT MIX	20'	10'
		BLACK ROAD	MARION ROAD	D.E.	0.90	HOT MIX	40'	20'
		BOBBY ROAD	CUMBERLAND HGTS. RD.	D.E.	0.21	HOT MIX	30'	16'

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	BOB YARBROUGH CEM. RD.	GOOLINGHORN RD.	D.E.	0.09	HOT MIX	26'	12'
	YES	BREEZE LANE	KEESEE ROAD	D.E.	0.09	HOT MIX	50'	20'
	YES	BRIARWOOD RD.	ZINC PLANT RD.	BRIDGEWOOD RD	1.44	HOT MIX	50'	19' .74 MI
						HOT MIX	50'	20'.70 MI
	YES	BRIDGEWOOD RD.	BRIARWOOD RD.	BRIARWOOD RD.	1.25	HOT MIX	48'	19'
	YES	BRITT ROAD	INDIAN CREEK RD.	D.E.	0.19	GRAVEL	22'	10'
	YES	BROOME LANE	BROOME ROAD	D.E.	0.16	HOT MIX	16'	10'
	YES	BROOME ROAD	SHILOH CANAAN RD.	OLD METAL RD.	1.67	HOT MIX	50'	19'
	YES	BROWNIE ROAD	SKYLINE TERRACE	SKYLINE TERRACE	0.12	HOT MIX	20'	12'
	YES	BRYANT CEM. RD.	HODGES ROAD	D.E.	0.10	HOT MIX	50'	12'
	YES	BRYANT HOLLOW RD.	MARION ROAD	HWY 13	3.42	HOT MIX	60'	20'
	YES	BUCK SMITH RD.	SHILOH CANAAN RD.	BUDDS CREEK RD	2.76	HOT MIX	50'	20'
	YES	BUCKNER LOOP	BUCKNER ROAD	DICKSON CO LINE	0.52	HOT MIX	40'	18'
	YES	BUCKNER ROAD	HWY. 48	DICKSON CO LINE	2.44	HOT MIX	50'	21'
	YES	BUDDS CREEK RD.	VERNON CREEK RD.	HWY. 13	4.38	HOT MIX	50'	20'
	YES	BYARD ROAD	PALMYRA RD.	D.E.	0.35	HOT MIX	20'	14'
	YES	CANNON HILLS RD.	CORBANDALE RD.	PALMYRA RD.	0.58	HOT MIX	24'	18'.38 MI
						HOT MIX	24'	20'.20 MI
	YES	CARNEY CIRCLE	HWY. 13	HWY. 13	0.46	HOT MIX	40'	16'
	YES	CARROLL ROAD	SHILOH CANAAN RD.	D.E.	0.25	HOT MIX	50'	18'
8	YES	CASTLEBERRY HOLLOW RD.	LOUISE CREEK RD.	HWY. 48	1.00	HOT MIX	50'	19'
	YES	CAUDILL DRIVE	BROOME ROAD	D.E.	0.20	GRAVEL	24'	12'
	YES	C.B. HODGES RD.	BUCKNER ROAD	D.E.	0.30	HOT MIX	40'	15'
	YES	CHAMBERS CEM. RD.	CHAMBERS ROAD	D.E.	0.10	GRAVEL	23'	13'
	YES	CHAMBERS ROAD	HWY 13	DICKSON CO LINE	2.75	HOT MIX	60'	20'
	YES	CHAPMANS CIRCLE	REDDICK ROAD	REDDICK RD.	0.96	HOT MIX	40'	19'
	YES	CHERRY LANE	JARMAN HOLLOW RD.	PALMYRA RD.	0.20	HOT MIX	30'	15'

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	CHESTER CIRCLE	RIVER ROAD	RIVER ROAD	0.08	HOT MIX	16'	12'
	YES	CHUCK LANE	BROOME ROAD	D.E.	0.20	HOT MIX	16'	12'
	YES	CHURCH ROAD	CUMBERLAND HGTS. RD.	D.E.	0.89	HOT MIX	40'	16'
	YES	CIRCLE ROAD	ANTIOCH CHURCH RD.	ANTIOCH CHURCH RD	0.28	HOT MIX	40'	17'
	YES	CLAXTON ROAD	BENTON RIDGE RD.	D.E.	0.10	HOT MIX	22'	14'
	YES	COKE ROAD	PALMYRA RD.	D.E.	0.66	HOT MIX	50'	20'
	YES	COMMUNITY ROAD	MARION RD.	D.E.	0.20	HOT MIX	30'	18'
	YES	CONATSER LANE	CONATSER RD.	D.E.	0.05	HOT MIX	30'	12'
	YES	CONATSER ROAD	BRYANT HOLLOW RD.	MARION ROAD	1.03	HOT MIX	50'	20'
	YES	CORBANDALE ROAD	PALMYRA RD.	TARSUS CHURCH RD	4.69	HOT MIX	50'	20'
	YES	CUMBERLAND HEIGHTS RD	ZINC PLANT RD.	HWY. 149	3.45	HOT MIX	50'	20'
	YES	CUNNINGHAM RIDGE RD.	CUMBERLAND HGTS. RD.	D.E.	0.70	HOT MIX	40'	18'
	YES	CUNNINGHAM VIEW RD.	PALMYRA RD.	HWY. 149	0.50	HOT MIX	20'	20'
	YES	DAISY CIRCLE ROAD	LOUISE ROAD	LOUISE CREEK RD.	2.00	HOT MIX	50'	20'
	YES	DAVIS CEM. RD.	VERNON CREEK RD.	D.E.	0.10	HOT MIX	25'	11'.05 MI
						HOT MIX	25'	13'.05 MI
	YES	DAVIS LANE	DAVIS ROAD	D.E.	0.16	HOT MIX	30'	15'
	YES	DAVIS ROAD	BRIDGEWOOD RD.	HILLTOP DRIVE	0.33	HOT MIX	40'	20'
	YES	DAWSON LANE	HWY 13	D.E.	0.20	HOT MIX	20'	10'
	YES	DAWSON ROAD	LOUISE ROAD	D.E.	0.35	HOT MIX	30'	20'
	YES	DEAN ROAD	CUMBERLAND HGTS. RD.	HWY. 48 & 13	1.60	HOT MIX	50'	20'.88 MI
						HOT MIX		24'.72 MI.
	YES	DEERHILL ROAD	BRIDGEWOOD RD.	D.E.	0.28	HOT MIX	50'	20'
	YES	DINSMORE ROAD	DEAN ROAD	D.E.	0.48	HOT MIX	50'	20'
	YES	DOG HOLLOW RD.	CORBANDALE RD.	D.E.	0.76	HOT MIX	40'	18'
	YES	ELLIS LANE	JARMAN HOLLOW RD.	D.E.	0.21	HOT MIX	30'	14'
	YES	ELLIS MILL RD.	HWY. 13	HOUSTON CO LINE	0.46	HOT MIX	50'	20'

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	ELMWOOD ROAD	DEAN ROAD	D.E.	0.24	HOT MIX	35'	20'
	YES	ERLENE ROAD	MEADOWS ROAD	D.E.	0.20	HOT MIX	22'	11'
	YES	FAULK ROAD	OLD HWY. 13	D.E.	0.45	OILED	21'	10'
	YES	FENTRESS LANE	DAVIS ROAD	BRIDGEWOOD RD.	0.17	HOT MIX	24'	10'
	YES	FENTRESS LOOP	FENTRESS LANE	FENTRESS LANE	0.18	HOT MIX	24'	10'
	YES	FESSY ROAD	CORBANDALE RD.	D.E.	0.66	HOT MIX	40'	18'
	YES	FISH ROAD	CUNNINGHAM RIDGE	D.E.	0.13	HOT MIX	30'	10'
	YES	FLINT RIDGE RD.	HWY. 149	D.E.	1.07	HOT MIX	20'	16'
	YES	FRANK LANE	BENTON RIDGE RD.	D.E.	0.25	HOT MIX	30'	16'
	YES	FREEMAN RD.	HWY. 13 & 48	BALL RD.	0.11	HOT MIX	40'	20'
	YES	GARWOOD DRIVE	DEAN ROAD	D.E.	0.29	HOT MIX	50'	24'
	YES	GIN HOLLOW RD.	HOUSTON CO. LINE	HOUSTON CO LINE	0.60	HOT MIX	33'	16'
	YES	GOOLINGHORN RD.	BUDDS CREEK RD.	OAK RIDGE RD.	2.71	HOT MIX	50'	20'
	YES	GREENE CEMETERY RD.	GREENE LANE	CEMETERY	0.20	HOT MIX	30'	17'
	YES	GREENE LANE	INDIAN CREEK RD.	LOUISE ROAD	1.43	HOT MIX	40'	20'
	YES	GRIFFIN CIRCLE	CUMBERLAND HGTS. RD.	D.E.	0.17	HOT MIX	50'	20'
	YES	GULLETT LANE	MARION ROAD	BITER ROAD	0.20	HOT MIX	25'	12'
	YES	GUTHRIE DRIVE	HAMM ROAD	D.E.	0.51	HOT MIX	50'	20'
	YES	HALLIBURTON CIRCLE	HWY. 149	FLINT RIDGE RD.	0.24	HOT MIX	30'	20'
	YES	HAMM ROAD	OLD HWY. 13	D.E.	1.06	HOT MIX	30'	18'
	YES	HARDWOOD DR.	HILLTOP DRIVE	D.E.	0.16	HOT MIX	50'	20'
	YES	HARGROVE MARABLE RD	HWY. 149	D.E.	1.06	HOT MIX	40'	20'
	YES	HARRIS CIRCLE	HWY. 149	HWY. 149	1.05	HOT MIX	50'	20'
	YES	HARVEY ROAD	LOUISE ROAD	D.E.	0.85	HOT MIX	40'	20'
	YES	HEGGIE ROAD	ELLIS MILLS RD.	D.E.	0.15	HOT MIX	22'	12'
	YES	HEMATITE ROAD	PALMYRA RD.	D.E.	0.87	.40-HM/.47-O	40'	20'
	YES	HEMBREE ROAD	MCWHORTER RD.	D.E.	0.51	HOT MIX	30'	12'

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	HILLTOP DRIVE	DAVIS ROAD	D.E.	0.63	HOT MIX	50'	20'
	YES	HILLTOP ROAD	DAVIS ROAD	D.E.	0.49	HOT MIX	50'	20'
	YES	HILLTOP VIEW RD.	PALMYRA RD.	D.E.	0.19	HOT MIX	40'	18'
	YES	HODGES LANE	BUDDS CREEK RD.	D.E.	0.20	HOT MIX	30'	11'
	YES	HODGES ROAD	BRYANT HOLLOW RD.	D.E.	1.00	HOT MIX	38'	20'
	YES	HOGUE ROAD	CUMBERLAND HGTS. RD.	D.E.	0.68	HOT MIX	40'	18'
	YES	HOUSTON ROAD	THORNE HOLLOW RD.	HOUSTON CO LINE	0.50	HOT MIX	30'	14'
	YES	HUGHES ROAD	HWY. 149	D.E.	0.17	HOT MIX	40'	18'
	YES	HUMMINGBIRD MEADOWS RD.	MOCKINGBIRD HILL RD.	D.E.	0.11	OILED	50'	20'
	YES	HUTCHESON LANE	PALMYRA RD.	D.E.	0.60	HOT MIX	50'	20'
	YES	INDIAN CREEK ROAD	MARION ROAD	HWY. 48	3.55	HOT MIX	50'	20'
	YES	J.L. THOMPSON LANE	ANTIOCH CHURCH RD.	D.E.	0.24	HOT MIX	30'	13'
	YES	JACKSON CEM. RD.	SHARP TOP RD.	D.E.	0.10	HOT MIX	20'	12'
	YES	JACKSON LANE	CORBANDALE RD.	D.E.	0.33	HOT MIX	40'	18'
	YES	JACKSON RIDGE RD	HWY. 149	HWY. 149	0.12	HOT MIX	50'	20'
	YES	JARMAN HOLLOW RD.	PALMYRA RD.	SHILOH CANAAN RD	3.65	HOT MIX	40'	20'
	YES	JARMAN LANE	JARMAN HOLLOW RD.	D.E.	0.21	HOT MIX	30'	16'
	YES	JASON CIRCLE	GARWOOD DRIVE	DINSMORE RD.	0.24	HOT MIX	50'	24'
	YES	JEWELL COURT	RIVER ROAD	D.E.	0.06	HOT MIX	29'	15'
	YES	JIM CORA RD.	CORBANDALE RD.	D.E.	0.17	HOT MIX	40'	18'
	YES	JIM KIM ROAD	OLD METAL RD.	HWY. 13	1.12	HOT MIX	20'	20'
	YES	JULIUS POWERS RD.	VICKERS ROAD	D.E.	0.25	HOT MIX	30'	14'
	YES	KATHY DRIVE	HWY. 48 & 13	D.E.	0.40	HOT MIX	40'	20'
	YES	KEESEE LANE	CUMBERLAND HGTS. RD.	D.E.	0.06	HOT MIX	16'	12'
	YES	KEESEE ROAD	CUMBERLAND HGTS. RD.	RIVER RD.	0.79	HOT MIX	50'	18'
	YES	KILLEBREW LANE	HWY. 149	HWY. 149	0.50	HOT MIX	50'	20'
	YES	LAKEVIEW RD.	BRIARWOOD RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	LANNOM RD.	CUMBERLAND HGTS. RD.	D.E.	0.14	HOT MIX	30'	14'
	YES	LEE LANE	INDIAN CRK. RD.	DICKSON CO LINE	0.10	HOT MIX	40'	14'

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	LEM DAVIS RD.	HWY. 13	D.E.	1.30	HOT MIX	40'	19'
	YES	LEWIS LANE	USSERY ROAD S.	HWY. 149	0.35	HOT MIX	25'	19' .20 MI
						HOT MIX	25'	14' .15 MI
	YES	LITTLE BARTONS CREEK RD.	HIGHWAY 48	DICKSON CO LINE	0.23	HOT MIX	50'	20'
	YES	LOCUST GROVE CHURCH RD.	BUDDS CRK. RD.	VERNON CRK. RD.	0.44	HOT MIX	30'	18' .34 MI
						HOT MIX	30'	20' .10 MI
	YES	LOGAN ROAD	HWY. 13	D.E.	0.70	HOT MIX	50'	19'
	YES	LONE OAK ROAD	HWY 13	HWY 48	0.10	HOT MIX	34'	19'
	YES	LOUISE CREEK RD.	HWY. 48	MARION RD.	3.30	HOT MIX	50'	19'
	YES	LOUISE ROAD	MARION ROAD	HWY. 13	4.95	HOT MIX	50'	20'
	YES	LURAN ROAD	CUMBERLAND HGTS. RD.	D.E.	0.17	HOT MIX	15'	10'
	YES	LUTHER RAGAN RD.	HWY. 149	D.E.	0.23	HOT MIX	30'	18'
	YES	LYLE HOLLOW RD.	SHILOH-CANAAN RD.	D.E.	0.50	HOT MIX	19'	12'
	YES	MACKENS ROAD	GOOLINGHORN RD.	D.E.	0.44	HOT MIX	30'	18'
	YES	MAPLE TREE LANE	USSERY ROAD S.	D.E.	0.10	HOT MIX	21'	14'
	YES	MARION CHURCH RD.	MARION ROAD	INDIAN CRK. RD.	0.36	HOT MIX	30'	19'
	YES	MARLOWE RD.	HWY. 13	D.E.	0.36	OILED	30'	12'
	YES	MARTHA MORGAN WAY	MORGAN CIRCLE	D.E.	0.14	HOT MIX	40'	20'
	YES	MARTIN LANE	HWY. 13	D.E.	0.30	HOT MIX	30'	16'
	YES	MARY FRANCES LANE	GUTHRIE DRIVE	D.E.	0.32	HOT MIX	27'	20'
	YES	MARY'S WAY	MORGAN CIRCLE	D.E.	0.22	HOT MIX	50'	20'
	YES	MC FALL ROAD	TARSUS SHILOH RD.	OLD HWY. 13	2.58	HOT MIX	40'	18'
	YES	MC WHERTER LANE	BRYANT HOLLOW RD.	D.E.	0.32	HOT MIX	20'	10'
	YES	MCWHORTER HOLLOW CEM.F	MCWHORTER RD.	MCWHORTER RD.	0.30	HOT MIX	20'	14'

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	MCWHORTER ROAD	HWY. 13	MARION RD.	2.00	HOT MIX	50'	20'
	YES	MEADOWS ROAD	HWY. 13	D.E.	1.26	HOT MIX	40'	20'
	YES	MIMI ROAD	USSERY ROAD S.	USSERY RD. S.	0.61	HOT MIX	50'	20'
	YES	MIXON ROAD	VERNON CRK. RD.	D.E.	0.10	HOT MIX	19'	15' 6"
	YES	MOCKINGBIRD HILL RD.	SHILOH-CANAAN RD.	OLD METAL RD.	2.04	HOT MIX	40'	20'
	YES	MOODY ROAD	ANTIOCH ROAD	RIVER RD.	1.48	HOT MIX	40'	20'
	YES	MOOREFIELD ROAD	MCWHORTER RD.	MARION RD.	0.85	HOT MIX	50'	20'
	YES	MOORELAND DRIVE	BRIDGEWOOD RD.	D.E.	0.19	HOT MIX	40'	20'
	YES	MOORE ROAD	RICHARDSON RD.	D.E.	0.20	HOT MIX	24'	15'
	YES	MORGAN CIRCLE	ATTAWAY ROAD	HWY. 48 & 13	0.60	HOT MIX	40'	20'
	YES	MORRISON COURT	RIVER ROAD	D.E.	0.10	HOT MIX	40'	20'
	YES	MT. PISGAH ROAD	BRIARWOOD RD.	ZINC PLANT RD.	0.31	HOT MIX	40'	19'
	YES	MYERS ROAD	TARSUS SHILOH RD.	BENTON RIDGE RD	1.10	HOT MIX	50'	18'
	YES	NESBITT CEM. RD.	SHILOH CANAAN RD.	D.E.	0.12	HOT MIX	24'	12'
	YES	NEW ROAD	ANTIOCH CHURCH RD.	D.E.	0.53	HOT MIX	50'	20'
	YES	NOLEN W. RUSSELL RD.	BRYANT HOLLOW RD.	D.E.	0.50	HOT MIX	23'	14'
	YES	OAK RIDGE ROAD	BUCK SMITH RD.	PALMYRA RD.	2.67	HOT MIX	50'	19'
	YES	OLD BEND ROAD	BRIDGEWOOD RD.	BRIDGEWOOD RD.	0.23	HOT MIX	20'	10'
	YES	OLD CITY FERRY RD.	BRIDGEWOOD RD.	D.E.	0.14	HOT MIX	40'	18'
	YES	OLD HWY. 13	HWY. 149	HOUSTON CO LINE	5.40	HOT MIX	50'	20'
	YES	OLD HWY. 149	HWY. 149	HWY. 149	0.30	HOT MIX	50'	20'
	YES	OLD MARION LANE	HWY. 13	LOUISE CREEK RD	0.08	HOT MIX	30'	16'
	YES	OLD MARION ROAD	MARION ROAD	MARION ROAD	0.30	HOT MIX	30'	20'
	YES	OLD METAL ROAD	BUCK SMITH ROAD	HWY. 13	2.51	HOT MIX	50'	20'
	YES	OLD SHILOH CANAAN RD.	SHILOH CANAAN RD.	SHILOH CANAAN RD	0.10	HOT MIX	25'	11'
	YES	OWL HOLLOW RD.	ZINC PLANT RD.	D.E.	0.17	HOT MIX	18'	12'
	YES	PALMYRA RD.	HWY. 149	HWY. 149	7.92	HOT MIX	50'	20'

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	PATRICIA LANE	KATHY DRIVE	D.E.	0.20	HOT MIX	41'	20'
	YES	PATSY'S LANE	HWY. 149	D.E.	0.50	HOT MIX	50'	20'
	YES	PEACEFUL VALLEY RD.	ANTIOCH RD.	D.E.	0.53	HOT MIX	30'	16'
	YES	PERIGO ROAD	CUMBERLAND HGTS. RD.	D.E.	0.22	HOT MIX	30'	15'
	YES	PERRY ROAD	HIGHWAY 149	D.E.	0.06	OILED	30'	18'
	YES	PHILLIP ROAD	LOUISE CRK. RD,	HWY. 13	0.63	HOT MIX	40'	18'
	YES	PINETREE CIRCLE	TARSUS ROAD	D.E.	0.20	HOT MIX	22'	18'
	YES	PLUMMER LANE	BALL ROAD	D.E.	0.70	HOT MIX	50'	20'
	YES	POLK ROAD	USSERY ROAD S.	D.E.	0.41	OILED	30'	18'
	YES	POSSUM HOLLOW RD.	TARSUS ROAD	MC FALL RD.	3.04	HOT MIX	40'	20'
	YES	POTTERS LANE	ZINC PLANT RD.	D.E.	0.62	HOT MIX	40'	19'
	YES	POWERS PLACE	TARSUS ROAD	CHAPMANS CIRCLE	0.50	HOT MIX	50'	16'
	YES	RAILWAY RD.	LOUISE ROAD	D.E.	0.30	HOT MIX	30'	18'
	YES	RAMERY RD.	OLD HWY. 13	D.E.	0.63	HOT MIX	40'	18'
	YES	RAMEY CEM. RD.	LOUISE CRK. RD.	LOUISE CRK. RD.	0.20	HOT MIX	24'	14'
	YES	RAYMOND ROAD	USSERY ROAD S.	D.E.	0.40	OILED	30'	20'
	YES	REDBIRD LANE	INDIAN CREEK RD.	D.E.	0.22	HOT MIX	35'	20'
	YES	REDDICK ROAD	TARSUS ROAD	DEAD END	2.04	HOT MIX	40'	20'
	YES	REMBRANDT DRIVE	BRIARWOOD ROAD	D.E.	0.50	HOT MIX	50'	28'
	YES	RICHARDSON RD.	BRIARWOOD RD.	D.E.	0.39	HOT MIX	50'	19'
	YES	RICH ELLEN DR.	HWY 149	D.E.	0.37	HOT MIX	50'	28'
	YES	RICHMOND PLACE	RIVER ROAD	D.E.	0.31	HOT MIX	50'	20'
	YES	RIGGINS ROAD	THORNE HOLLOW RD.	D.E.	0.70	HOT MIX	33'	18'
	YES	RIVER ROAD	HWY. 13 & 48	ZINC PLANT RD.	3.91	HOT MIX	50'	22'
	YES	RUSSELL ROAD	SHILOH CANAAN RD.	D.E.	0.97	HOT MIX	50'	20'
	YES	SANDI'S LANE	HWY 149	D.E.	0.13	HOT MIX	50'	20'
	YES	SCOTTISH CIRCLE	DEAN ROAD	DEAN RD.	0.23	HOT MIX	40'	20'

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RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	SEXTON ROAD	OLD HWY. 13	OLD HWY. 13	1.51	HOT MIX	40'	18' .81 MI
						HOT MIX	40'	20' .70 MI
	YES	SHANNON ROAD	OLD HWY. 13	D.E.	0.24	HOT MIX	30'	16'
	YES	SHARP TOP RD.	GOOLINGHORN RD.	PALMYRA RD.	1.33	HOT MIX	50'	20'
	YES	SHEEKS CIRCLE	HWY. 149	HWY. 149	0.70	HOT MIX	50'	19'
	YES	SHILOH BRIDGE RD.	HWY. 13	D.E.	0.50	HOT MIX	30'	16'
	YES	SHILOH CANAAN RD,	HARRIS CIRCLE	HWY. 13	6.25	HOT MIX	50'	20'
	YES	SKELTON DRIVE	BRIARWOOD RD.	BRIDGEWOOD RD.	0.54	HOT MIX	40'	20'
	YES	SKYLINE TERRACE	RIVER ROAD	RIVER RD.	0.48	HOT MIX	30'	12'
	YES	SMITH CEM. RD.	SHILOH BRIDGE RD.	D.E.	0.20	HOT MIX	20'	10'
	YES	SMITH PLACE	VERNON CREEK RD.	ATTAWAY RD.	1.68	HOT MIX	50'	20'
	YES	SNOW ROAD	PHILLIP ROAD	D.E.	0.21	HOT MIX	40'	20'
	YES	SPRING VALLEY RD.	OLD HWY. 13	HOUSTON CO LINE	2.76	HOT MIX	50'	20'
	YES	STEEL SPRINGS RD.	USSERY ROAD S.	D.E.	1.07	HOT MIX	50'	20'
	YES	STEWART LANE	DEAN ROAD	D.E.	0.11	HOT MIX	30'	15'
	YES	STONE ROAD	REDDICK ROAD	D.E.	0.30	HOT MIX	22'	13'
	YES	SUNNYVIEW RD.	CASTLEBERRY HOLLOW RD	BUCKNER RD.	0.48	HOT MIX	30'	18'
	YES	TARSUS CHURCH RD.	HWY. 149	HWY. 149	0.84	HOT MIX	50'	20'
	YES	TARSUS ROAD	HWY. 149	HWY. 13	6.19	HOT MIX	50'	20'
	YES	THOMAS LANE	CUMBERLAND HGTS. RD.	D.E.	0.11	HOT MIX	15'	11'
	YES	THOMPSON LANE	ANTIOCH CHURCH RD.	D.E.	0.21	HOT MIX	30'	15'
	YES	THORNE HOLLOW RD.	HWY. 13	HOUSTON CO LINE	1.38	HOT MIX	60'	22'
	YES	UNDERWOOD RD.	BRYANT HOLLOW RD.	D.E.	0.74	HOT MIX	40'	20'
	YES	USSERY LANE	USSERY ROAD S.	D.E.	0.41	HOT MIX	21'	10'
	YES	USSERY RD. S.	CUMBERLAND HGTS. RD.	HWY. 149	2.80	HOT MIX	50'	19'
	YES	VERNON CREEK RD.	PALMYRA RD.	HWY. 13	4.80	HOT MIX	60'	22'
	YES	VICKERS ROAD	TARSUS ROAD	D.E.	0.51	HOT MIX	40'	18'
	YES	VIRGINIA LANE	OAK RIDGE RD.	D.E.	0.30	HOT MIX	30'	18'
	YES	WAYNE ROAD	MOOREFIELD ROAD	D.E.	0.17	HOT MIX	50'	20'

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	WEEZE ROAD	MC FALL ROAD	D.E.	0.90	HOT MIX	40'	20'
	YES	WEST ELMWOOD RD.	DEAN ROAD	D.E.	0.13	HOT MIX	34'	20'
	YES	WEST OLD METAL RD.	OLD METAL RD.	BUCK SMITH RD.	0.13	HOT MIX	40'	16'
	YES	WHEELER ROAD	RICHARDSON RD.	D.E.	0.15	HOT MIX	40'	18'
	YES	WICKHAM ROAD	OAKRIDGE ROAD	D.E.	0.80	HOT MIX	25'	18'
	YES	WM DICKSON RD.	LOUISE ROAD	D.E.	0.20	HOT MIX	30'	18'
	YES	WOODS VALLEY RD.	INDIAN CRK. RD.	DICKSON CO LINE	0.48	HOT MIX	40'	19'
	YES	WYLIE POWERS RD.	TARSUS ROAD	D.E.	0.90	HOT MIX	40'	16'
	YES	YARBROUGH CEM. RD.	SMITH PLACE	D.E.	0.10	HOT MIX	20'	10'
	YES	YARBROUGH CIRCLE	HWY. 48 & 13	HWY. 48 & 13	0.40	HOT MIX	50'	15'
	YES	YARBROUGH LANE	ANTIOCH CHURCH RD.	D.E.	0.12	HOT MIX	16'	10'
	YES	YARBROUGH RD.	CUMBERLAND HGTS. RD.	D.E.	0.25	HOT MIX	50'	18'
	YES	ZINC PLANT RD.	CITY LIMITS	ZINC PLANT ENT	1.08	HOT MIX	50'	30'
OTAL M	ILES	ZONE TWO			213.30			

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	AKIN RD.	SOUTHSIDE RD.	GRAYS CHAPEL RD.	2.50	HOT MIX	50'	19'
	YES	ALEX RD.	SALEM RD.	D.E.	0.12	HOT MIX	25'	14'
	YES	BARKLEY HILLS CIRCLE	BARKLEY HILLS RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	BARKLEY HILLS RD.	CHAPEL HILL RD.	D.E.	0.50	HOT MIX	50'	20'
	YES	BARTON CREEK RD.	HWY. 48	OLD HWY. 48	1.73	HOT MIX	50'	20'
	YES	BATSON LANE	SWIFT LANE	SWIFT LANE	0.20	OILED	23'	12'
	YES	BATSON MILL RD.	WATKINS FORD RD.	D.E.	1.27	.55 MI OIL	40'	16' .55 MI
						.72 MI HM	40'	18' .72 MI
	YES	BATSON RD.	HWY. 48	OLD HWY. 48	2.30	HOT MIX	50'	20'
	YES	BAXTER RD.	DAILEY DUNN RD.	D.E.	0.55	OILED	20'	10'
	YES	BAYVIEW DR.	CLARA CT.	D.E.	0.30	HOT MIX	50'	20'
	YES	BELMONT RD.	HWY. 48 & 13	SEVEN MILE FERRY RD.	2.62	HOT MIX	50'	19'
	YES	BEND RD.	SEVEN MILE FERRY RD.	SEVEN MILE FERRY RD.	3.20	HOT MIX	40'	20'
	YES	BLACKFORD HILLS RD.	SEVEN MILE FERRY RD.	D.E.	0.23	HOT MIX	50'	28'
	YES	BLACKFORD RD.	HWY. 13 & 48	D.E.	0.33	HOT MIX	40'	18'
	YES	BLUEBIRD LANE	CHAPEL HILL RD.	D.E.	0.25	HOT MIX	15'	12'
	YES	BRANCH BEND RD.	ROCKY FORD RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	BUMPUS RD.	MARTHA'S CHAPEL RD.	D.E.	0.44	HOT MIX	40'	16'
	YES	CABIN ROW RD.	SOUTHSIDE RD.	D.E.	0.10	HOT MIX	16'	10'
	YES	C.B. RD.	LOCK B. RD. S.	D.E.	0.65	OILED	30'	20'
	YES	CHAPEL HILL RD.	SEVEN MILE FERRY RD.	CHEATHAM CO. LINE	7.25	HOT MIX	50'	20'
	YES	CHAPEL RIDGE RD.	CHAPEL HILL RD.	D.E.	0.27	HOT MIX	50'	28'
	YES	CHARLIE RD.	WATKINS FORD RD.	RYES CHAPEL RD.	0.55	HOT MIX	50'	18'
	YES	CHEEK RD.	S. HINTON RD.	D.E.	0.31	HOT MIX	36'	16'
	YES	CLARA COURT	SALEM RD.	D.E.	0.25	HOT MIX	50'	20'
	YES	CLIFTON RD.	OLD HWY. 48	D.E.	0.25	HOT MIX	25'	18'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	COLEMAN LANE	SOUTHSIDE RD.	D.E.	0.23	HOT MIX	30'	14'
	YES	CORLEW RD.	CHAPEL HILL RD.	D.E.	0.32	HOT MIX	40'	19'
	YES	DAILEY DUNN RD.	WATKINS FORD RD.	D.E.	1.60	.50 MI HM	40'	16' .5 MI
						1.10 MI OIL	40'	15' 1.1 MI
	YES	DAN RD.	HWY. 48	D.E.	0.25	HOT MIX	24'	18'
	YES	DEPOT LANE	STATION RD.	D.E.	0.15	HOT MIX	50'	24'
	YES	DEVERS RD.	SOUTHSIDE RD.	GRAYS CHAPEL RD.	1.80	HOT MIX	50'	20'
	YES	DIRT RD.	SALEM RIDGE RD.	D.E.	0.50	HOT MIX	40'	19'
	YES	EAST RD.	SEVEN MILE FERRY RD.	D.E.	0.43	HOT MIX	30'	15'
	YES	EDMENSON RD.	OLD HWY. 48	D.E.	0.45	HOT MIX	40'	20'
	YES	ED THOMPSON RD.	HWY. 48	DEVERS RD.	1.20	HOT MIX	50'	20'
	YES	EPPS RD.	GRAYS CHAPEL RD.	WATKINS FORD RD.	1.34	HOT MIX	50'	20'
	YES	FERRY RD.	SALEM RD.	HWY. 48 & 13	1.48	HOT MIX	50'	20'
	YES	FREEMAN LOOP	MT. HERMAN RD.	MT. HERMAN RD.	0.70	HOT MIX	42'	18'
	YES	FREEMAN RD.	HWY. 48 & 13	D.E.	0.67	HOT MIX	40'	20'
	YES	GRAYS CHAPEL RD.	HWY. 48	WATKINS FORD RD.	5.44	HOT MIX	50'	20'
	YES	GRIMES RD.	WATKINS FORD RD.	D.E.	0.10	OILED	35'	12'
	YES	GROVES RD.	GRAYS CHAPEL RD.	D.E.	0.20	HOT MIX	30'	16'
	YES	GWEN LANE	MARTHA'S CHAPEL RD.	D.E.	0.30	HOT MIX	18'	14'
	YES	HARBOR DR.	SALEM RD.	BAYVIEW DR.	0.10	HOT MIX	50'	20'
	YES	HARGROVE CIRCLE	SEVEN MILE FERRY RD.	SEVEN MILE FERRY RD.	0.40	HOT MIX	40'	14'
	YES	HEATH RD.	AKIN RD.	D.E.	0.35	HOT MIX	30'	16'
	YES	HUGGINS LANE	HUGGINS RD.	D.E.	0.37	HOT MIX	50'	20'
	YES	HUGGINS RD.	BEND RD.	D.E.	0.68	HOT MIX	50'	20'
	YES	HUNTER RD.	SHELTON FERRY RD.	CHAPEL HILL RD.	1.06	HOT MIX	50'	20'
	YES	INDIAN OVERLOOK	TOMAHAWK POINTE	D.E.	0.23	HOT MIX	50'	28'
	YES	JACK RD.	OLD HWY. 48	D.E.	0.85	OILED	40'	11'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	JIM C. RD.	OLD HWY. 48	D.E.	0.21	HOT MIX	40'	20'
	YES	KLEIN RD.	SOUTHSIDE RD.	D.E.	0.11	HOT MIX	50'	20'
	YES	L. BUMPUS RD.	BEND RD.	D.E.	0.30	HOT MIX	40'	16'
	YES	LIVERWORTH CHURCH RD	OLD HWY. 48	D.E.	0.30	HOT MIX	40'	20' .15 MI
						HOT MIX	40'	12' .15 MI
	YES	LIVERWORTH RD.	OLD HWY. 48	CHAPEL HILL RD.	1.45	HOT MIX	50'	20'
	YES	LOCK B. DR.	LOCK B. RD. S.	D.E.	0.38	HOT MIX	20'	15'
	YES	LOCK B. RD. S.	OLD HWY. 48	SOUTHSIDE RD.	2.30	HOT MIX	50'	20'
	YES	LONE OAK STATION RD.	STATION RD.	D.E.	0.14	HOT MIX	50'	20'
	YES	MARTHAS CHAPEL ROAD	OLD HWY. 48	OLD HWY. 48	4.10	HOT MIX	50'	20'
	YES	MAYHEW RD.	RIVER RD.	SALEM RD.	0.95	HOT MIX	50'	19'
	YES	McCASLIN RD.	RYES CHAPEL RD.	D.E.	0.56	HOT MIX	50'	18'
	YES	McCLURE RD.	OLD HWY. 48	CHAPEL HILL RD.	1.16	HOT MIX	40'	19'
	YES	MELLON RD.	BEND RD.	D.E.	0.61	HOT MIX	30'	15'
	YES	MOORE LANE	SOUTHSIDE RD.	DEVERS RD.	0.15	HOT MIX	22'	15'
	YES	MORRISON LANE	SALEM RIDGE RD.	D.E.	0.37	HOT MIX	50'	20'
	YES	MT. HERMAN RD.	OLD HWY. 48	RYES CHAPEL RD.	2.88	HOT MIX	50'	19' 1.53 MI
						HOT MIX	50'	20' 1.35 MI
	YES	MT. ZION RD.	HWY. 48	HWY. 48	0.20	HOT MIX	15'	12'
	YES	NEBLETT RD.	BEND RD.	D.E.	0.85	HOT MIX	50'	20'
	YES	NORMAN LANE	BEND RD.	D.E.	0.39	HOT MIX	30'	14'
	YES	OAK HILL RD.	HWY. 48 & 13	OLD HWY. 48	0.40	HOT MIX	25'	16'
	YES	OLD HWY. 48	HWY. 48 & 13	DICKSON CO. LINE	12.28	HOT MIX	50'	20'
	YES	OLD MACK RD.	MCCLURE RD.	OLD HWY. 48	0.45	HOT MIX	30'	18'
	YES	PACHUTA TRAIL	BELMONT RD.	D.E.	0.23	HOT MIX	50'	24'
	YES	PARCHMAN RD.	CHAPEL HILL RD.	D.E.	0.27	HOT MIX	40'	18'
	YES	PAUL RD.	RYES CHAPEL RD.	D.E.	0.30	HOT MIX	40'	15'

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RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	PICKERING LANE	SEVEN MILE FERRY RD.	D.E.	0.17	HOT MIX	30'	12'
	YES	PORTER LANE	SWIFT LANE	D.E.	0.29	HOT MIX	30'	18'
	YES	PUEBLO TRACE	PACHUTA TRAIL	D.E.	0.12	HOT MIX	40'	24'
	YES	RAMBLEWOOD DR.	HWY. 48	TOMAHAWK POINT	0.39	HOT MIX	50'	28'
	YES	RAMEY RD.	SOUTHSIDE RD.	D.E.	0.33	HOT MIX	30'	18'
	YES	R.D. HAGEWOOD RD.	S. HINTON RD.	D.E.	0.14	HOT MIX	20'	12'
	YES	ROB RD.	HWY. 48 & 13	D.E.	0.90	HOT MIX	40'	20'
	YES	ROBERTS RD.	MARTHA'S CHAPEL RD.	MARTHA'S CHAPEL RD.	2.09	HOT MIX	40'	19'
	YES	ROCKY FORD RD.	SALEM RD.	D.E.	0.87	HOT MIX	40'	20'
	YES	ROGERS RD.	SOUTHSIDE RD.	D.E.	0.15	HOT MIX	30'	12'
	YES	ROLLING MEADOW DR.	SALEM RD.	BRANCH BEND RD.	0.20	HOT MIX	50'	20'
	YES	ROY RD.	ROB RD.	D.E.	0.17	HOT MIX	25'	11'
	YES	RYES CHAPEL RD.	OLD HWY. 48	DICKSON CO. LINE	4.10	HOT MIX	50'	18'
	YES	SALEM CEM. RD.	HUGGINS RD.	D.E.	0.10	HOT MIX	50'	20'
	YES	SALEM RD.	HWY. 48 & 13	BEND RD.	3.20	HOT MIX	50'	20'
	YES	SALEM RIDGE RD.	HWY. 48 & 13	SEVEN MILE FERRY RD.	2.60	HOT MIX	50'	20'
	YES	SCHOOL RD.	CHAPEL HILL RD.	D.E.	0.35	HOT MIX	40'	18'
	YES	SEVEN MILE FERRY RD.	HWY. 48 & 13	BEND RD.	9.55	HOT MIX	50'	22' 4.79 MI
						HOT MIX	50'	20' 4.76 MI
	YES	SHELTON FERRY RD.	CHAPEL HILL RD.	SOUTHSIDE RD.	2.56	1.89 HM	40'	20'
						.67 OILED	40'	20'
	YES	S. HINTON RD.	SHELTON FERRY RD.	D.E.	1.59	HOT MIX	30'	20' 1.27 MI
								15' 0.32 MI
	YES	SINKS RD.	OLD HWY. 48	D.E.	0.15	HOT MIX	30'	14'
	YES	SOUTHSIDE CEM. RD.	CHAPEL HILL RD.	CHAPEL HILL RD.	0.26	HOT MIX	20'	12'
	YES	SOUTHSIDE RD.	HWY. 48	LOCK B. RD. S.	9.71	HOT MIX	50'	20'
	YES	SPRINGDALE RD.	SEVEN MILE FERRY RD.	D.E.	0.52	HOT MIX	30'	20'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	STATION RD.	HWY. 48	SOUTHSIDE RD.	0.57	HOT MIX	50'	24'
	YES	ST. MICHAEL RD.	MT. HERMAN RD.	DICKSON CO. LINE	0.45	HOT MIX	30'	18'
	YES	SWAW RD.	SOUTHSIDE RD.	D.E.	0.55	HOT MIX	35'	18'
	YES	SWIFT LANE	GRAYS CHAPEL RD.	HWY. 48	1.76	HOT MIX	50'	18'
	YES	TANGLEWOOD RD.	BEND RD.	D.E.	0.27	HOT MIX	30'	20'
	YES	TOMAHAWK POINTE	RAMBLEWOOD DR.	D.E.	0.22	HOT MIX	50'	28'
	YES	TROTTER RD.	HWY. 48 & 13	D.E.	0.22	HOT MIX	45'	18'
	YES	WALL RD.	BARTON CREEK RD.	D.E.	0.68	HOT MIX	40'	18'
	YES	WATKINS FORD RD.	RYES CHAPEL RD.	CHAPEL HILL RD.	3.75	HOT MIX	50'	18'
	YES	WEAKLEY RD.	SHELTON FERRY RD.	D.E.	0.47	HOT MIX	30'	18'
	YES	WEEMS RD.	RYES CHAPEL RD.	D.E.	0.25	HOT MIX	30'	18'
	YES	WEST RD.	BEND RD.	D.E.	0.56	HOT MIX	50'	19'
	YES	WILLIAMS CIRCLE	HWY. 48	DICKSON CO. LINE	0.45	HOT MIX	40'	18'
	YES	WORKMAN RD.	CHAPEL HILL RD.	D.E.	0.32	HOT MIX	50'	20'
	YES	YEAGER DRIVE	BELMONT RD.	D.E.	0.22	HOT MIX	40'	24'
		0						
FOTAL M	IILES ZO				130.56			

RURAL	CO.					CLASS	ROW	RD
	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	ABBYTON PLACE	EDINBURGH WAY	D.E.	0.04	HOT MIX	40'	28'
		ABELINE DRIVE	RYE DRIVE	D.E.	0.39	HOT MIX	40'	24'
		ALBRIGHT CIRCLE	BAGWELL ROAD	BAGWELL ROAD	0.28	HOT MIX	40'	18'
		ALBRIGHT ROAD	SHADY GROVE	HWY. 41A	2.50	HOT MIX	50'/2.0	20'
	TEO					HOT MIX	30'/.50	16'
	YES	AMBLEWOOD WAY	SANGO ROAD	DE	0.29	HOT MIX	40'	24'
	YES	AMESBURY COURT	SHEFFIELD WAY	D.E.	0.05	HOT MIX	40'	26'
	YES	ANCHOR COURT	MOUNTAIN WAY	D.E.	0.08	HOT MIX	30'	20'
	YES	APPLE ROAD	BAGWELL ROAD	D.E.	0.32	HOT MIX	50'	20'
	YES	APPLETON ROAD	OLD GRATTON RD.	D.E.	0.24	HOT MIX	30'	20'
	YES	APPLE VALLEY ROAD	LEGACY DRIVE	D.E.	0.23	HOT MIX	50'	28'
	YES	ASHWOOD DRIVE	LAURELWOOD TRL.	SHAGBARK CIRCLE	0.31	HOT MIX	50'	22'
	YES	AUGUSTA PLACE	SOUTHPOINT DRIVE	D.E.	0.20	HOT MIX	50'	28'
	YES	AUSTIN BRIAN COURT	SANGO DRIVE	D.E.	0.16	HOT MIX	40'	24'
	YES	AVIGNON WAY	OLD SANGO RD.	D.E.	0.37	HOT MIX	50'	28'
	YES	BAGWELL ROAD	SANGO ROAD	D.E.	1.25	HOT MIX	50'	20'
	YES	BARNVIEW DR.	SHEA'S WAY	D.E.	0.03	HOT MIX	50'	28'
	YES	BARR DRIVE	SMITH BROTHERS LN.	BOSTICK DRIVE	0.15	HOT MIX	40'	24'
	YES	BASSETT LANE	EWING WAY	D.E.	0.18	HOT MIX	50'	28'
	YES	BEAGLE LANE	OAK PLAINS	D.E.	0.24	HOT MIX	40'	18'
	YES	BEARDEN ROAD	JARRELL RIDGE RD.	LOCK B. NORTH	1.75	HOT MIX	50'	20'
	YES	BEECHCREST CT	AMBLEWOOD WAY	D.E.	0.07	HOT MIX	40'	24'
	YES	BELLINGHAM WAY	SHEFFIELD WAY	D.E.	0.07	HOT MIX	50'	28'
	YES	BENTBROOK DRIVE	OAK GLEN LANE	D.E.	0.16	HOT MIX	50'	28'
	YES	BERRY BEND	TROUGH SPRINGS RD.	D.E.	0.15	HOT MIX	50'	28'
	YES	BILLY RINEHART RD.	HWY.12	LOCK B NORTH	1.12	HOT MIX	35'	18'

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	BLUE JAY COURT	RABBIT RUN TRAIL	D.E.	0.03	HOT MIX	50'	28'
	YES	BLUE JAY LANE	RABBIT RUN TRAIL	D.E.	0.08	HOT MIX	50'	28'
	YES	BOSTICK DRIVE	BAGWELL ROAD	D.E.	0.20	HOT MIX	50'	28'
	YES	BOULDER COURT	GRANTIE TRAIL	D.E.	0.04	HOT MIX	40'	24'
	YES	BOWDEN DR.	SMITH BROTHERS LN.	CHAGFORD DR.	0.38	HOT MIX	40'	24'
	YES	BOWLES DRIVE	COPPERSTONE DR.	HARROWGATE DR.	0.06	HOT MIX	40'	24'
	YES	BOYD RINEHART RD.	GHOLSON ROAD	D.E.	0.30	HOT MIX	30'	14'
	YES	BRAKES ROAD	HWY. 12	OLD ASHLAND CITY S.	0.10	HOT MIX	50'	20'
	YES	BRANDON DRIVE	TAYLOR HALL LANE	D.E.	0.02	HOT MIX	40'	28'
	YES	BRICK COURT	MONTICELLO TRACE	D.E.	0.05	HOT MIX	40'	28'
	YES	BRIGG DRIVE	FELTS DRIVE	D.E.	0.40	HOT MIX	50'	28'
	YES	BROOKFIELD DRIVE	MCADOO CREEK RD.	D.E.	0.20	HOT MIX	50'	28'
	YES	BROOKHAVEN TERRACE	SHADY GROVE RD.	D.E.	0.32	HOT MIX	50'	28'
	YES	BROWN CEM. RD.	OLD SANGO RD.	D.E.	0.20	HOT MIX	40'	13'
	YES	BROWNSVILLE CT.	BROWNSVILLE RD.	D.E.	0.04	HOT MIX	50'	20'
	YES	BROWNSVILLE RD.	N. WOODSON RD.	N. WOODSON RD.	0.49	HOT MIX	50'	20' .26 MI
						HOT MIX	50'	28' .23 MI
	YES	BRUMFIELD CT.	TOWES LN.	D.E.	0.03	HOT MIX	40'	24'
	YES	BRUNSWICK DRIVE	GALLENT COURT	DUCHESS CT.	0.26	HOT MIX	40'	24'
	YES	BRYAN ROAD	E. OLD ASHLAND CITY RD.	EXCELL ROAD	0.97	HOT MIX	50'	22'
	YES	BRYSON LANE	FERN CROFT LANE	D.E.	0.20	HOT MIX	50'	28'
	YES	CARNEY ROAD	HWY. 12	D.E.	0.30	HOT MIX	40'	11'
	YES	CARRIAGE COURT	CARRIAGE WAY	D.E.	0.04	HOT MIX	50'	28'
	YES	CARRIAGE WAY	GRAY HAWK TRAIL	CITY LIMITS	0.50	HOT MIX	50'	28'
	YES	CARRIGAN ROAD	DAVIDSON GRAVEYARD RD.	D.E.	0.36	HOT MIX	40'	18'
	YES	CEDARMONT DRIVE	TROUGH SPRINGS RD.	RABBIT RUN TRAIL	0.19	HOT MIX	50'	28'
	YES	CEDAR POINT CT.	CLEARFOUNT DR.	D.E.	0.03	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD
	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	CHAGFORD DR.	EASTHAVEN DR.	D.E.	0.77	HOT MIX	50'	28'
	YES	CHARLES HOLT RD.	TROUGH SPRINGS	D.E.	0.31	HOT MIX	30'	20'
	YES	CHARLSIE ELYN COURT	TAYLOR HALL LANE	D.E.	0.05	HOT MIX	30'	28'
	YES	CHATFIELD DRIVE	GALLENT COURT	DUCHESS CT.	0.26	HOT MIX	40'	24'
	YES	CHESTER LANE	JOHNSON ROAD	D.E.	0.10	HOT MIX	30'	16'
	YES	CLAY HILLS DRIVE	LAKEWOOD DRIVE	LEGACY DRIVE	0.11	HOT MIX	50'	28'
	YES	CLEARFOUNT DR.	POPLAR HILL	LONGVIEW COURT	0.24	HOT MIX	50'	28'
	YES	CLOVER HILL DRIVE	ONTARIO LANE	D.E.	0.47	HOT MIX	50'	28'
	YES	CLOVER HILLS COURT	CLOVER HILL DRIVE	D.E.	0.09	HOT MIX	50'	28'
	YES	CLUBHOUSE LANE	SANGO ROAD	D.E.	0.26	HOT MIX	50'	28'
	YES	CLYDESDALE CT.	CLYDESDALE DRIVE	D.E.	0.12	HOT MIX	40'	28'
	YES	CLYDESDALE DR.	CITY LIMIT/CLYDESDALE DR.	D.E.	0.25	HOT MIX	50'	28'
	YES	COPPERSTONE CIRCLE	COPPERSTONE DR.	COPPERSTONE DR.	0.11	HOT MIX	40'	24'
	YES	COPPERSTONE DRIVE	OLD SANGO RD.	D.E.	0.55	HOT MIX	50'	28'
	YES	COVES WAY	DRAKE ROAD	VOYAGE COURT	0.18	HOT MIX	40'	24'
	YES	COVEY CHASE RD.	SURREY RIDGE ROAD	D.E.	0.04	HOT MIX	50'	28'
	YES	CRUSAW DRIVE	TOWES LN	D.E.	0.57	HOT MIX	40'	24'
	YES	CULLOM WAY	SANGO CROSSING	D.E.	0.60	HOT MIX	50'	28'
	YES	CUMBERLAND RIDGE RD	JARRELL RIDGE RD.	D.E.	0.37	HOT MIX	50'	20'
	YES	DABNEY LANE	POPLAR HILL	D.E.	0.50	HOT MIX	50'	28'
					0.08	CONCRETE		
	YES	DANFORD DRIVE	OLD SANGO RD.	D.E.	0.39	HOT MIX	50'	28'
	YES	DARTMOORE DRIVE	SHEFFIELD WAY	D.E.	0.06	HOT MIX	50'	28'
	YES	DAVIDSON GRAVEYARD RD.	LOCK B. RD. N.	D.E.	1.35	HOT MIX	50'	19'
	YES	DEERWOOD CIRCLE	DEERWOOD ROAD	D.E.	0.09	HOT MIX	50'	20'
	YES	DEERWOOD ROAD	HWY. 41 A	D.E.	0.52	HOT MIX	50'	20'
	YES	DEXTER DRIVE	JERSEY DR.	HEREFORD BLVD.	0.29	HOT MIX	40'	24'

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RURAL	CO.					CLASS	ROW	RD
	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	DIANE COURT	LUKE DRIVE	D.E.	0.09	HOT MIX	50'	20'
	YES	DIXIE BEE ROAD	TROUGH SPRINGS RD.	SANGO ROAD	1.60	HOT MIX	50'	19' 0.06 MI
						HOT MIX	50'	20' 1.54MI
	YES	DRAKE ROAD	TROUGH SPRINGS RD.	N. WOODSON RD.	1.64	HOT MIX	50'	20'
	YES	DRAKES COVE NORTH	COVES WAY	VOYAGE COURT	0.17	HOT MIX	40'	24'
	YES	DRAKES COVE SOUTH	COVES WAY	D.E.	0.14	HOT MIX	40'	24'
	YES	DUCHESS CT.	PRINCE DRIVE	D.E.	0.20	HOT MIX	40'	24'
	YES	DUNBROOK DRIVE	BROOKFIELD DRIVE	D.E.	0.36	HOT MIX	50'	28'
	YES	DUNWOOD COURT	QUINCY LANE	D.E.	0.11	HOT MIX	40'	24'
	YES	DURHAM ROAD	TROUGH SPRINGS RD.	ALBRIGHT ROAD	3.30	HOT MIX	50'	20'
	YES	EARL ROAD	HWY. 12	HWY. 12	0.44	HOT MIX	40'	18'
	YES	EASTHAVEN DR.	D.E.	D.E.	0.14	HOT MIX	50'	28'
	YES	EASTWOOD COURT	EASTWOOD DRIVE	RABBIT RUN TRAIL	0.17	HOT MIX	50'	28'
	YES	EASTWOOD DRIVE	N. WOODSON RD.	D.E.	0.52	HOT MIX	50'	24' .20 MI
						HOT MIX	50'	28' .32 MI
	YES	EDINBURGH WAY	TROUGH SPRINGS RD.	D.E.	0.20	HOT MIX	50'	28 .16 MI
			-				40'	24' .04 MI
	YES	EDMONDS WAY	SHEFFIELD WAY	D.E.	0.12	HOT MIX	50'	28'
	YES	EDWARDS LANE	EDWARDS ROAD	HIGHWAY 12	0.09	HOT MIX	40'	20'
	YES	EDWARDS ROAD	HWY. 12	EDWARDS LANE	0.54	HOT MIX	40'	20'
	YES	E. EVANS ROAD	OAK PLAINS	D.E.	0.46	HOT MIX	30'	20'
	YES	E. HAWKINS LANE	ALBRIGHT ROAD	D.E.	0.22	HOT MIX	30'	12'
	YES	ELDERBERRY DRIVE	SOUTHPOINT DRIVE	D.E.	0.08	HOT MIX	50'	28'
	YES	E. LEONARD RD.	HWY. 12	HWY. 12	0.52	HOT MIX	.27/35'	18'
						HOT MIX	.25/40'	18'
	YES	ELLA LANE	HEREFORD BLVD	WITTYS WAY	0.18	HOT MIX	50'	28'
	YES	E. OLD ASHLAND CITY RD.	HWY. 12	CITY LIMITS	0.35	HOT MIX	40'	19'

RURAL	CO.					CLASS	ROW	RD
	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	ERIC DRIVE	EASTWOOD DRIVE	D.E.	0.07	HOT MIX	50'	20'
	YES	ERWIN ROAD	N. HINTON RD.	D.E.	0.35	HOT MIX	50'	20'
	YES	EWING WAY	SANGO ROAD	BASSETT LANE	0.04	HOT MIX	.04/60'	36' .04 MI.
					0.34		.34/50'	28' .34 MI
	YES	EXCELL ROAD	HWY. 12	HWY 41A to CITY LIMIT	1.25	HOT MIX	50'	23'
	YES	FAIR HAVEN DR.	DABNEY LANE	D.E.	0.03	HOT MIX	50'	28'
	YES	FARMER ROAD	HWY. 41 A	CHEATHAM CO. LINE	0.67	HOT MIX	50'	20'
	YES	FELTS DRIVE	SHADY GROVE ROAD	D.E.	0.28	HOT MIX	50'	28'
	YES	FERN CROFT COURT	FERN CROFT LANE	D.E.	0.02	HOT MIX	50'	28'
	YES	FERN CROFT LANE	GRAY HAWK TRAIL	D.E.	0.27	HOT MIX	50'	28'
	YES	FIELDCREST LANE	SOUTH RIDGE TRAIL	GLENRAVEN DRIVE	0.14	HOT MIX	50'	28'
	YES	FOX HOLLOW PLACE	RABBIT RUN TRAIL	D.E.	0.08	HOT MIX	40'	24'
	YES	FREDONIA ROAD	OLD ASHLAND CITY RD. S.	HWY. 12	0.30	HOT MIX	40'	18'
	YES	GALLANT COURT	PRINCE DRIVE	D.E.	0.41	HOT MIX	40'	24'
	YES	GATEWOOD LANE	CARRIAGE WAY	CITY LIMITS	0.08	HOT MIX	50'	28'
	YES	GHOLSON ROAD	HICKORY POINT RD.	LOCK B. RD. N.	6.50	HOT MIX	50'	20'
	YES	GLEN ARBOR CT.	AMBLEWOOD WAY	DEAD END	0.05	HOT MIX	40'	24'
	YES	GLENBROOKE DRIVE	AVIGNON WAY	D.E.	0.17	HOT MIX	50'	28'
	YES	GLEN COVE DRIVE	CARRIAGE WAY	D.E.	0.07	HOT MIX	50'	28'
	YES	GLENRAVEN DRIVE	WILLOW BROOK DR.	D.E.	0.46	HOT MIX	50'	28'
	YES	GRACEWOOD COURT	SOUTHPOINT DRIVE	D.E.	0.03	HOT MIX	50'	28'
	YES	GRAHAM CEM. RD.	BEARDEN RD.	D.E.	1.10	HOT MIX	40'	18'
	YES	GRAND FORREST LANE	SOUTH RIDGE TRAIL	D.E.	0.05	HOT MIX	50'	28'
	YES	GRANITE TRAIL	TROUGH SPRINGS RD.	D.E.	0.24	HOT MIX	40'	24'
	YES	GRANT CHAPEL RD.	HWY. 76	D.E.	0.78	HOT MIX	50'	20'
	YES	GRATTON ROAD	CITY LIMITS	GHOLSON ROAD	2.54	HOT MIX	50'	20'
	YES	GRAVEL LANE	TROUGH SPRINGS RD.	D.E.	0.42	HOT MIX	30'	15'

RURAL	CO.					CLASS	ROW	RD
	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	GRAY HAWK COURT	GRAY HAWK TRAIL	D.E.	0.07	HOT MIX	40'	28'
	YES	GRAY HAWK TRAIL	QUINCY LANE	CARRIAGE WAY	0.83	HOT MIX	50'	28'
	YES	HALLIBURTON ROAD	SANGO ROAD	D.E.	0.05	HOT MIX	50'	12'
	YES	HARMONY CHURCH RD.	HWY. 76	ROBERTSON CO. LINE	0.53	HOT MIX	50'	20'
	YES	HARPER RD. WITH LOOP	HWY. 41 A	D.E.	1.33	HOT MIX	50'	20'
	YES	HARRELL LANE	HWY. 12	D.E.	0.50	HOT MIX	50'	20'
	YES	HARROWGATE DR.	COPPERSTONE DR.	D.E.	0.28	HOT MIX	50'	28'
	YES	HARVILL ROAD	GHOLSON ROAD	JOHNSON ROAD	1.10	HOT MIX	50'	20'
	YES	HEATHERHURST CT.	ST. ANDREW COURT	D.E.	0.41	HOT MIX	50'	28'
	YES	HEREFORD BLVD.	HWY 41A S.	D.E.	0.59	HOT MIX	70'/.14	44' .14 MI.
			185			HOT MIX	50'/.16	28' .45 MI.
	YES	HERNDON COURT	HERNDON DRIVE	D.E.	0.04	HOT MIX	50'	28'
	YES	HERNDON DRIVE	EXCELL ROAD	D.E.	0.14	HOT MIX	50'	28'
	YES	HICKORY POINT RD.	HWY. 12	LOCK B. RD. N.	4.19	HOT MIX	50'	20'
	YES	HICKORYWOOD DR.	LAURELWOOD TRAIL	D.E.	0.05	HOT MIX	50'	20'
	YES	HILL LANE	TROUGH SPRINGS RD.	D.E.	0.25	HOT MIX	50'	20'
	YES	HOGAN LANE	SHADY GROVE	D.E.	0.30	HOT MIX	30'	15'
	YES	HOGAN ROAD	GRATTON ROAD	D.E.	0.71	HOT MIX	50'	20'
	YES	HOLT LANE	LOCK B. RD. N.	D.E.	0.20	HOT MIX	30'	20'
	YES	HOLT ROAD	LOCK B. RD. N.	D.E.	0.70	HOT MIX	30'	20'
	YES	HUMMINGBIRD WAY	BERRY BEND	RABBIT RUN TRAIL	0.12	HOT MIX	40'	24'
	YES	IRON WOOD CIRCLE	SOUTH RIDGE TRAIL	IRON WOOD CIRCLE	0.62	HOT MIX	50'	28'
	YES	IRON WOOD COURT	IRON WOOD CIRCLE	D.E.	0.05	HOT MIX	50'	28'
	YES	IRON WORKERS RD.	OLD CLARKSVILLE PIKE	ALBRIGHT ROAD	2.22	HOT MIX	50'	20'
	YES	IVY BEND CIRCLE	HWY. 41 A	D.E.	0.56	HOT MIX	50'	28'
	YES	IVY BROOK WAY	IVY BEND CIRCLE	D.E.	0.22	HOT MIX	50'	28'
	YES	JACOB COURT	LAKEWOOD DRIVE	D.E.	0.13	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD
	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	JARRELL LANE	OLD CLARKSVILLE PIKE	CHEATHAM CO. LINE	0.16	HOT MIX	30'	16'
	YES	JARRELL RIDGE FARM RD.	JARRELL RIDGE RD.	D.E.	0.20	HOT MIX	50'	22'
	YES	JARRELL RIDGE RD.	HWY. 12	D.E.	4.12	HOT MIX	50'	20'
	YES	JEAN COURT	EASTWOOD DR.	D.E.	0.08	HOT MIX	40'	28'
	YES	JEANNIE DR.	SHEA'S WAY	D.E.	0.03	HOT MIX	50'	28'
	YES	JERSEY DRIVE	HEREFORD BLVD	HEREFORD BLVD.	0.56	HOT MIX	50'	28'
	YES	JESSIE NANNY RD.	N. HINTON RD.	D.E.	0.13	HOT MIX	30'	10'
	YES	JIM COURT	ROBIN HILL DR.	D.E.	0.71	HOT MIX	40'	20'
	YES	JOHNSON ROAD	HICKORY POINT RD.	GHOLSON ROAD	2.00	HOT MIX	50'	20'
	YES	JULIUS HOLLIS RD.	SULPHUR SPRINGS RD.	D.E.	0.27	HOT MIX	50'	20'
	YES	KARMAFLUX WAY	SUPERIOR LANE	D.E.	0.04	HOT MIX	50'	28'
	YES	KENSINGTON COURT	GLENRAVEN DRIVE	D.E.	0.10	HOT MIX	50'	28'
	YES	KNOX ROAD	OAK PLAINS RD.	CHEATHAM CO. LINE	0.68	HOT MIX	50'	20'
	YES	LAHNA COURT	CLOVER HILL DRIVE	D.E.	0.04	HOT MIX	40'	24'
	YES	LAKE POINTE DRIVE	SANGO ROAD	CARRIAGE WAY	0.27	HOT MIX	50'	28'
	YES	LALONDE CIRCLE	OLD OAK PLAINS RD	LALONDE CIR.	0.72	HOT MIX	40'	24'
	YES	LAKEWOOD DR.	ROSEBURY LANE	D.E.	0.41	HOT MIX	50'	28'
	YES	LANGFORD RD.	HWY. 41 A	D.E.	0.18	HOT MIX	40'	18'
	YES	LATHAM COURT	EWING WAY	D.E.	0.14	HOT MIX	50'	28'
	YES	LAURELWOOD CT.	LAURELWOOD TRAIL	D.E.	0.04	HOT MIX	50'	20'
	YES	LAURELWOOD TRAIL	N. WOODSON RD.	D.E.	0.51	HOT MIX	50'	22'
	YES	LEDINA COURT	RYE DRIVE	D.E.	0.15	HOT MIX	30'	24'
	YES	LEGACY COURT	LEGACY DRIVE	D.E.	0.06	HOT MIX	50'	28'
	YES	LEGACY DRIVE	APPLE VALLEY ROAD	LEGACY COURT	0.21	HOT MIX	50'	28'
	YES	LENA COURT	MOBLEY ROAD	D.E.	0.21	HOT MIX	50'	28'
	YES	LENA DRIVE	LENA COURT	D.E.	0.04	HOT MIX	50'	28'
	YES	LEONARD ROAD	HWY. 12	D.E.	0.30	HOT MIX	30'	18'

RURAL	CO.					CLASS	ROW	RD
	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	LIAM COURT	TOWES LN.	D.E.	0.07	HOT MIX	40'	24'
	YES	LILLIAN GRACE DR.	THOMAS TRAYLOR LN.	D.E.	0.19	HOT MIX	40'	24' .05 MI
						HOT MIX	50'	28' .14 MI
	YES	LISA COURT	BRYAN ROAD	D.E.	0.20	HOT MIX	50'	20'
	YES	LOCK B. NORTH BOAT RAMP	LOCK B ROAD N.	CUMBERLAND RIVER	0.04	HOT MIX	125'	18'
	YES	LOCK B. RD. N.	HWY. 12	GHOLSON ROAD	4.44	HOT MIX	40'	20' 2.68 MI
						HOT MIX	40'	22' 1.76 MI
	YES	LONGVIEW COURT	MARRAST DRIVE	CLEARFOUNT DR.	0.10	HOT MIX	50'	28'
-	YES	LOWLINE DRIVE	JERSEY DR.	HEREFORD BLVD.	0.28	HOT MIX	40'	29'
	YES	LUCIELL ROAD	HICKORY POINT	HICKORY POINT RD.	0.15	HOT MIX	35'	16'
	YES	LUKE DRIVE	BRYAN ROAD	D.E.	0.10	HOT MIX	50'	20'
	YES	LYME DRIVE	SHEFFIELD WAY	D.E.	0.08	HOT MIX	50'	28'
	YES	MALKOWSKI ROAD	HWY. 41 A	D.E.	0.20	HOT MIX	50'	20'
	YES	MARGARET ROAD	LOCK B. RD. N.	D.E.	0.18	HOT MIX	30'	12'
	YES	MARIETTA PLACE	SOUTHPOINT DRIVE	D.E.	0.10	HOT MIX	50'	28'
	YES	MARKIE DRIVE	FELTS DRIVE	D.E.	0.20	HOT MIX	50'	28'
	YES	MARRAST DRIVE	CLEARFOUNT DR.	D.E.	0.34	HOT MIX	50'	28'
	YES	MARSH ROAD	GRAHAM CEM. RD.	D.E.	0.90	OILED	20'	18'
	YES	MATLOCK ROAD	JULIUS HOLLIS RD.	D.E.	0.98	HOT MIX	40'	20'
	YES	MAXSHIRE COURT	SANGO ROAD	D.E.	0.21	HOT MIX	50'	28'
	YES	MAYO ROAD	SANGO ROAD	D.E.	0.87	HOT MIX	30'	19' .62 mi
						HOT MIX	30'	16' .25 MI
	YES	McADOO CREEK RD.	HWY. 41 A	HWY. 12	2.35	HOT MIX	50'	20'
	YES	McDANIEL ROAD	SHADY GROVE RD.	SHADY GROVE RD.	1.31	HOT MIX	40'	20'
	YES	MEAD COURT	ONTARIO LANE	D.E.	0.04	HOT MIX	50'	24'
	YES	MEMORY LANE	DURHAM ROAD	D.E.	0.76	HOT MIX	50'	28'
	YES	MICKLE LANE	FREDONIA ROAD	D.E.	0.27	HOT MIX	40'	18'

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	MILLER DRIVE	BAGWELL ROAD	D.E.	0.35	HOT MIX	40'	20'
	YES	MILLER PLACE	HARPER ROAD	MILLER ROAD	0.31	HOT MIX	40'	19'
	YES	MILLER ROAD	HWY. 41 A	D.E.	0.71	HOT MIX	30'	20'
	YES	MOBLEY ROAD	BAGWELL ROAD	SHADY GROVE RD.	1.60	HOT MIX	40'	20'
	YES	MONTICELLO TRACE	DIXIE BEE RD.	DIXIE BEE RD.	0.74	HOT MIX	40'	28'
	YES	MOSLEY ROAD	LOCK B. RD. N.	D.E.	0.20	HOT MIX	50'	20'
	YES	MOUNTAIN VIEW COURT	MOUNTAIN VIEW DRIVE	D.E.	0.03	HOT MIX	40'	24'
	YES	MOUNTAIN VIEW DRIVE	MOUNTAIN WAY	D.E.	0.16	HOT MIX	50'	28'
	YES	MOUNTAIN WAY	TROUGH SPRINGS RD.	D.E.	0.39	HOT MIX	50'	28'
	YES	MT. CARMEL ROAD	HWY. 41 A	SANGO ROAD	0.98	HOT MIX	50'	20'
	YES	MUDDY BRANCH RD.	JOHNSON ROAD	LOCK B. RD. N.	1.20	HOT MIX	50'	20'
	YES	MURFF ROAD	HWY. 12	D.E.	0.44	HOT MIX	35'	18'
	YES	NECTAR COURT	PROMENADE DRIVE	D.E.	0.16	HOT MIX	40'	24'
	YES	N. HINTON RD.	CHEATHAM CO. LINE	CHEATHAM CO. LINE	2.59	HOT MIX	40'	19'
	YES	NICHOLS LANE	TROUGH SPRINGS RD.	D.E.	0.32	HOT MIX	40'	16'
	YES	NICHOLS ROAD	TROUGH SPRINGS RD.	D.E.	0.32	HOT MIX	40'	17'
1	YES	NORFLEET ROAD	ROSSON ROAD	D.E.	0.38	HOT MIX	30'	20'
	YES	N. STROUDSVILLE RD.	HWY 76	ROBERTSON CO. LINE	2.23	HOT MIX	50'	20'
	YES	N. WOODSON RD.	TROUGH SPRINGS RD.	HWY. 76	0.90	HOT MIX	50'	21'
	YES	OAK GLEN LANE	LAKE POINTE DRIVE	D.E.	0.17	HOT MIX	50'	28'
0	YES	OAK PLAINS RD.	HWY. 12	HWY. 41 A	5.18	HOT MIX	50'	20'
	YES	OGG ROAD	STROUDSVILLE RD.	D.E.	0.73	HOT MIX	50'	19'
	YES	OLD ASHLAND CITY RD.S	HWY. 12	HWY. 12	1.00	HOT MIX	50'	20' .15 MI
						HOT MIX	50'	18' .85 MI
	YES	OLD CLARKSVILLE PIKE	HWY. 12	CHEATHAM CO. LINE	3.87	HOT MIX	60'	20'
	YES	OLD GRATTON RD.	GRATTON ROAD	GRATTON ROAD	0.30	HOT MIX	50'	20'
	YES	OLD OAK PLAINS RD.	OAK PLAINS RD.	OAK PLAINS RD	0.55	HOT MIX	26'	16'

URAL	CO.					CLASS	ROW	RD
	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	OLD SANGO ROAD	SANGO DRIVE	CITY LIMITS	1.16	HOT MIX	50'	20'
	YES	ONTARIO LANE	BROWNSVILLE RD.	CLOVER HILL DRIVE	0.28	HOT MIX	50'	28'
	YES	OVERRIDGE CIRCLE	CEDARMONT DRIVE	D.E.	0.08	HOT MIX	40'	24'
	YES	PACE PLACE	EARL ROAD	D.E.	0.22	HOT MIX	30'	17'
	YES	PACE ROAD	SHADY GROVE RD.	HWY. 12	2.80	HOT MIX	50'	19'
	YES	PARKLAND CIRCLE	WILLOW CIRCLE	WILLOW CIRCLE	0.20	HOT MIX	40'	24'
	YES	PAVILION WAY	BAGWELL ROAD	PARKLAND CIRCLE	0.09	HOT MIX	50'	28'
	YES	PICKERING ROAD	MT. CARMEL RD.	D.E.	0.68	HOT MIX	40'	19'
	YES	PINNACLE POINT	AUGUSTA PLACE	D.E.	0.03	HOT MIX	50'	28'
	YES	PINSON CT.	TOWES LN.	D.E.	0.03	HOT MIX	40'	24'
	YES	POOLE ROAD	SHADY GROVE RD.	D.E.	0.25	HOT MIX	30'	14'
	YES	POPLAR HILL	McADOO CREEK RD.	D.E.	0.64	HOT MIX	50'	28'
	YES	PORTER HILLS DR.	SANGO DRIVE	D.E.	0.20	HOT MIX	40'	24'
	YES	POWERS ROAD	IRON WORKERS RD.	D.E.	0.50	HOT MIX	30'	18'
	YES	PRESSGROVE DRIVE	SANGO COMMONS WAY	D.E.	0.13	HOT MIX	40'	24'
	YES	PRESTO COURT	PRESTWICKE PLACE	D.E.	0.05	HOT MIX	40'	24'
	YES	PRESTON BAGWELL RD.	N. HINTON RD.	CHEATHAM CO. LINE	0.11	HOT MIX	40'	18'
	YES	PRESTWICKE PLACE	DRAKE ROAD	D.E.	0.50	HOT MIX	50'	28'
	YES	PRINCE DRIVE	EAST REGENT DR @ CITY LIMIT	D.E.	0.45	HOT MIX	50'	28'
	YES	PROMENADE DRIVE	TROUGH SPRINGS RD.	NECTAR COURT	0.19	HOT MIX	40'	24'
	YES	QUAIL COVEY COURT	CEDARMONT DRIVE	D.E.	0.05	HOT MIX	40'	24'
	YES	QUAIL HOLLOW ROAD	OLD SANGO ROAD	D.E.	0.60	HOT MIX	30'	16'.50 M
						HOT MIX	30'	20'.10 MI
	YES	QUINCY LANE	AVIGNON WAY	D.E.	0.57	HOT MIX	50'	28'
	YES	RABBIT RUN TRAIL	DRAKE ROAD	BERRY BEND	0.68	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD
	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	RENEE COURT	BRYAN ROAD	D.E.	0.23	HOT MIX	50'	20'
	YES	RICHARDS DRIVE	SANGO COMMONS WAY	D.E.	0.31	HOT MIX	40'	24'
	YES	RIVER HILLS DRIVE	LOCK B. RD. N.	D.E.	0.13	HOT MIX	50'	28'
	YES	ROBERCREST ROAD	SANGO ROAD	D.E.	0.25	HOT MIX	50'	20'
	YES	ROBIN HILL ROAD	HWY. 12	D.E.	0.41	HOT MIX	40'	20'
	YES	ROLLING HILLS COURT	MOUNTAIN VIEW DRIVE	D.E.	0.03	HOT MIX	40'	24'
	YES	ROLLING ROCK COURT	MOUNTAIN WAY	D.E.	0.03	HOT MIX	40'	24'
	YES	ROSEBURY LANE	OLD CLARKSVILLE PIKE	D.E.	0.32	HOT MIX	50'	28'
	YES	ROSSON ROAD	TROUGH SPRINGS RD.	HWY. 76	2.89	HOT MIX	50'	19'
	YES	RYAN ROAD	HICKORY POINT	D.E.	0.36	HOT MIX	50'	18'
	YES	RYE DRIVE	SEDGWICK LANE	D.E.	0.35	HOT MIX	40'	24'
	YES	SANGO COMMONS WAY	SANGO ROAD	D.E.	0.16	HOT MIX	50'	28'
	YES	SANGO CROSSING	SANGO DRIVE	D.E.	0.18	HOT MIX	50'	28'
	YES	SANGO DRIVE	HWY. 41 A	SANGO ROAD	0.70	HOT MIX	35'	20'
	YES	SANGO ROAD	TROUGH SPRINGS RD.	ROBERTSON CO. LINE	6.90	HOT MIX	50'	20'
	YES	SARAH FRANCES CT.	LOCK B RD N.	D.E.	0.21	HOT MIX	40'	24'
	YES	SAWYER COURT	SHEA'S WAY	D.E.	0.14	HOT MIX	40'	24'
	YES	SCARBOROUGH DR.	IRON WOOD CIRCLE	D.E.	0.03	HOT MIX	50'	28'
	YES	SCOTT ROAD	N. HINTON RD.	D.E.	0.36	HOT MIX	50'	20'
	YES	SEDGWICK LANE	EXCELL ROAD	ABELINE DR.	0.22	HOT MIX	40'	24'
	YES	SHADOWBEND CIRCLE	SHADOWBEND LANE	D.E.	0.27	HOT MIX	50'	28'
	YES	SHADOWBEND LANE	HWY. 12	D.E.	0.27	HOT MIX	50'	28'
	YES	SHADOW COURT	SHADOWBEND CIRCLE	D.E.	0.10	HOT MIX	30'	20'
	YES	SHADY GROVE RD.	HWY. 12	McADOO CREEK RD.	5.81	HOT MIX	50'	20'
	YES	SHADYLAWN DRIVE	GRATTON RD.	GRATTON ROAD	0.30	HOT MIX	50'	20'
	YES	SHADYSIDE LANE	POPLAR HILL	POPLAR HILL	0.27	HOT MIX	50'	28'
	YES	SHAGBARK CIRCLE	N. WOODSON RD.	D.E.	0.27	HOT MIX	50'	22'

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	SHAMROCK COURT	CLOVER HILL DRIVE	D.E.	0.05	HOT MIX	40'	24'
	YES	SHEA'S WAY	SANGO ROAD	D.E.	0.46	HOT MIX	50'	28'
	YES	SHEFFIELD WAY	MCADOO CREEK RD.	D.E.	0.32	HOT MIX	50'	28'
	YES	SHERLOCK DR.	SUNNY SLOPE DR.	D.E.	0.23	HOT MIX	40'	24'
	YES	SHETLAND WAY	BELLINGHAM WAY	D.E.	0.11	HOT MIX	50'	28'
	YES	SMITH BROTHERS LN.	SMITH LANE	CHAGFORD DR.	0.40	HOT MIX	50'	28'
	YES	SMITH LANE	SANGO ROAD	HWY. 41 A	0.61	HOT MIX	50'	20'
	YES	SOUTHPOINT DRIVE	SANGO ROAD	D.E.	0.49	HOT MIX	50'	28'
	YES	SOUTH RIDGE TRAIL	STATE HWY. 12	IRON WOOD CIRCLE	0.92	HOT MIX	50'	28'
	YES	SPRINGSIDE COURT	POPLAR HILL	D.E.	0.03	HOT MIX	50'	28'
	YES	STACY LANE	LISA CT.	D.E.	0.20	HOT MIX	50'	20'
	YES	ST. ANDREW COURT	DIXIE BEE RD.	D.E.	0.50	HOT MIX	50'	28'
	YES	STARLIGHT LANE	MILLER LANE	APPLE ROAD	0.15	HOT MIX	50'	20'
	YES	STONECROP CT.	SMITH BROTHERS LN.	D.E.	0.27	HOT MIX	40'	28'
	YES	STONE TRAIL DRIVE	APPLE VALLEY ROAD	D.E.	0.11	HOT MIX	50'	28'
	YES	STROUD ROAD	HWY. 41 A	ROBERTSON CO. LINE	0.92	HOT MIX	40'	18' .50 MI
						HOT MIX	40'	14' .42 MI
	YES	SULPHUR SPRINGS RD.	JARRELL RIDGE RD.	N. HINTON RD.	1.51	HOT MIX	50'	20'
	YES	SUNNY SLOPE COURT	SUNNY SLOPE DR.	D.E.	0.03	HOT MIX	50'	28'
	YES	SUNNY SLOPE DR.	DABNEY LANE	SHERLOCK DR.	0.32	HOT MIX	50'	28'
	YES	SUPERIOR LANE	BROWNSVILLE RD.	THOMAS TRAYLOR LN.	0.52	HOT MIX	50'	28'
	YES	SURREY RIDGE ROAD	WILEY BROWN RD.	D.E.	0.39	HOT MIX	50	28'
	YES	S. WOODSON RD.	SANGO ROAD	TROUGH SPRINGS RD.	0.77	HOT MIX	50'	20'
	YES	TANNAHILL COURT	TANNAHILL WAY	D.E.	0.16	HOT MIX	40'	24'
	YES	TANNAHILL WAY	BROOKHAVEN TERRACE	D.E.	0.28	HOT MIX	50'	28'
	YES	TAYLOR HALL LANE	MONTICELLO TRACE	D.E.	0.45	HOT MIX	40'	28'
	YES	THOMAS TRAYLOR LN.	CLOVER HILL DRIVE	LILLIAN GRACE DR.	0.19	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	TOM MOORE ROAD	SHADY GROVE RD.	D.E.	0.25	HOT MIX	50'	18'
	YES	TOWES LANE	HWY. 41 A SOUTH	BASSETT LANE	0.59	HOT MIX	50'	28'
	YES	TRANQUILL LANE	SOUTHPOINT DRIVE	D.E.	0.08	HOT MIX	50'	28'
	YES	TREEMONT DRIVE	CARRIAGE WAY	D.E.	0.25	HOT MIX	50'	28'
	YES	TROUGH SPRINGS RD.	N. STROUDSVILLE RD.	CITY LIMITS	6.01	HOT MIX	50'	20'
	YES	TUCKAWAY COURT	HEATHERHURST CT.	D.E.	0.14	HOT MIX	50'	28'
	YES	TURKEY CROSSING CT.	EASTWOOD CT.	D.E.	0.09	HOT MIX	40'	24'
	YES	TURKEY CROSSING TRAIL	EASTWOOD CT.	D.E.	0.03	HOT MIX	50'	28'
	YES	VICTORIA COURT	MARRAST DR.	D.E.	0.10	HOT MIX	50'	28'
	YES	VOYAGE COURT	COVES WAY	DRAKES COURT	0.14	HOT MIX	40'	24'
	YES	WALKAWAY COURT	SOUTHPOINT DRIVE	D.E.	0.06	HOT MIX	50'	28'
	YES	WALTER ROAD	OLD CLARKSVILLE PIKE	D.E.	0.55	HOT MIX	40'	18'
	YES	WATERFALL DRIVE	SOUTHPOINT DRIVE	D.E.	0.07	HOT MIX	50'	28'
	YES	WATER WOOD DRIVE	HWY 41-A SOUTH	D.E.	0.41	HOT MIX	50'	28'
	YES	WELCH ROAD	HWY. 41A	D.E.	0.29	HOT MIX	50'	16'
	YES	WELLSFORD COURT	WATER WOOD DR.	D.E.	0.09	HOT MIX	40'	24'
	YES	WESTCHESTER COURT	WESTCHESTER DRIVE	D.E.	0.12	HOT MIX	40'	28'
	YES	WESTCHESTER DRIVE	CITY LIMIT/WST.CHESTER DR.	EDINBURGH WAY	0.28	HOT MIX	50'	28'
	YES	WESTCHESTER PLACE	WESTCHESTER DRIVE	D.E.	0.08	HOT MIX	40'	28'
	YES	WEYMOUTH COURT	SHEFFIELD WAY	D.E.	0.06	HOT MIX	40'	26'
	YES	WHISPERING HEIGHTS DR.	WHISPERING HILLS TRAIL	D.E.	0.20	HOT MIX	50'	20'
	YES	WHISPERING HILL TRAIL	GHOLSON ROAD	D.E.	0.50	HOT MIX	50'	20'
	YES	WICKE ROAD	DRAKE ROAD	PRESTWICKE PLACE	0.15	HOT MIX	50'	28'
	YES	WILBURN COURT	BASSETT LANE	D.E.	0.04	HOT MIX	50'	28'
	YES	WILEY BROWN RD.	PACE ROAD	SHADY GROVE RD.	1.10	HOT MIX	30'	20' .55 MI
						HOT MIX	30'	17' .55 MI.
	YES	WILLIAMS ROAD	OAK PLAINS RD.	KNOX ROAD	0.91	HOT MIX	50'	20'

					CLASS	ROW	RD
RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
YES	WILLOW BROOK DR.	SOUTHRIDGE TRAIL	D.E.	0.17	HOT MIX	50'	28'
YES	WILLOW CIRCLE	PAVILION WAY	PAVILION WAY	0.78	HOT MIX	50'	28'
YES	WILLOW HOLLOW	N. HINTON RD.	D.E.	0.65	HOT MIX	25'	18'
YES	WINDING CREEK COURT	IRON WOOD CIRCLE	D.E.	0.08	HOT MIX	50'	28'
YES	WINDRUSH DRIVE	GRAY HAWK TRAIL	CARRIAGE WAY	0.54	HOT MIX	50'	28' .45 MI
					HOT MIX	50'	20' .09 MI
YES	WITTYS WAY	HWY 41A	D.E.	0.34	HOT MIX	50'	36' .06 MI
							28' .28 MI
YES	WOODALL CEM. RD.	JARRELL RIDGE RD.	D.E.	0.12	HOT MIX	16'	12'
YES	WOODS ROAD	SULPHUR SPRINGS RD.	D.E.	0.55	HOT MIX	30'	16'
YES	YORKBAR COURT	SHADY GROVE ROAD	D.E.	0.27	HOT MIX	40'	24'
YES	YORKSHIRE DRIVE	SHEFFIELD WAY	D.E.	0.07	HOT MIX	50'	28'
IILES Z	CONE 4			180.79			
	YES YES YES YES YES YES YES YES	YESWILLOW BROOK DR.YESWILLOW CIRCLEYESWILLOW HOLLOWYESWINDING CREEK COURTYESWINDRUSH DRIVEYESWITTYS WAYYESWOODALL CEM. RD.YESYORKBAR COURTYESYORKSHIRE DRIVEILES ZONE 4I	YESWILLOW BROOK DR.SOUTHRIDGE TRAILYESWILLOW CIRCLEPAVILION WAYYESWILLOW HOLLOWN. HINTON RD.YESWINDING CREEK COURTIRON WOOD CIRCLEYESWINDRUSH DRIVEGRAY HAWK TRAILYESWITTYS WAYHWY 41AYESWOODALL CEM. RD.JARRELL RIDGE RD.YESYORKBAR COURTSHADY GROVE ROADYESYORKSHIRE DRIVESHEFFIELD WAYYESION KSHIRE DRIVESHEFFIELD WAY	YESWILLOW BROOK DR.SOUTHRIDGE TRAILD.E.YESWILLOW CIRCLEPAVILION WAYPAVILION WAYYESWILLOW HOLLOWN. HINTON RD.D.E.YESWINDING CREEK COURTIRON WOOD CIRCLED.E.YESWINDRUSH DRIVEGRAY HAWK TRAILCARRIAGE WAYYESWITTYS WAYHWY 41AD.E.YESWOODALL CEM. RD.JARRELL RIDGE RD.D.E.YESWOODS ROADSULPHUR SPRINGS RD.D.E.YESYORKBAR COURTSHADY GROVE ROADD.E.YESYORKSHIRE DRIVESHEFFIELD WAYD.E.YESIORKSHIRE DRIVESHEFFIELD WAYD.E.	YESWILLOW BROOK DR.SOUTHRIDGE TRAILD.E.0.17YESWILLOW CIRCLEPAVILION WAYPAVILION WAY0.78YESWILLOW HOLLOWN. HINTON RD.D.E.0.65YESWINDING CREEK COURTIRON WOOD CIRCLED.E.0.08YESWINDRUSH DRIVEGRAY HAWK TRAILCARRIAGE WAY0.54YESWITTYS WAYHWY 41AD.E.0.34YESWOODALL CEM. RD.JARRELL RIDGE RD.D.E.0.12YESWOODS ROADSULPHUR SPRINGS RD.D.E.0.27YESYORKBAR COURTSHADY GROVE ROADD.E.0.27YESYORKSHIRE DRIVESHEFFIELD WAYD.E.0.07	YESWILLOW BROOK DR.SOUTHRIDGE TRAILD.E.0.17HOT MIXYESWILLOW CIRCLEPAVILION WAYPAVILION WAY0.78HOT MIXYESWILLOW HOLLOWN. HINTON RD.D.E.0.65HOT MIXYESWINDING CREEK COURTIRON WOOD CIRCLED.E.0.08HOT MIXYESWINDRUSH DRIVEGRAY HAWK TRAILCARRIAGE WAY0.54HOT MIXYESWINTYS WAYHWY 41AD.E.0.34HOT MIXYESWOODALL CEM. RD.JARRELL RIDGE RD.D.E.0.12HOT MIXYESYORKBAR COURTSHADY GROVE ROADD.E.0.27HOT MIXYESYORKSHIRE DRIVESHEFFIELD WAYD.E.0.07HOT MIXYESINTERPRINCESHEFFIELD WAYD.E.0.07HOT MIXYESINTERPRINCEINTERPRINCEINTERPRINCEINTERPRINCEYESYORKSHIRE DRIVESHEFFIELD WAYD.E.0.07HOT MIXYESINTERPRINCEINTERPRINCEINTERPRINCEINTERPRINCEYESYORKSHIRE DRIVESHEFFIELD WAYD.E.0.07HOT MIXYESINTERPRINCEINTERPRINCEINTERPRINCEINTERPRINCEYESYORKSHIRE DRIVESHEFFIELD WAYINTERPRINCEINTERPRINCEYESYORKSHIRE DRIVEINTERPRINCEINTERPRINCEINTERPRINCEYESYORKSHIRE DRIVEINTERPRINCEINTERPRINCEINTERPRINCEYESYORKSHIRE DRIVEINTERPRINCEINTERPRINCEINTERPRINCE<	YESWILLOW BROOK DR.SOUTHRIDGE TRAILD.E.0.17HOT MIX50'YESWILLOW CIRCLEPAVILION WAYPAVILION WAY0.78HOT MIX50'YESWILLOW HOLLOWN. HINTON RD.D.E.0.65HOT MIX25'YESWINDING CREEK COURTIRON WOOD CIRCLED.E.0.08HOT MIX50'YESWINDRUSH DRIVEGRAY HAWK TRAILCARRIAGE WAY0.54HOT MIX50'YESWITTYS WAYHWY 41AD.E.0.34HOT MIX50'YESWOODALL CEM. RD.JARRELL RIDGE RD.D.E.0.12HOT MIX16'YESYORKBAR COURTSHADY GROVE ROADD.E.0.27HOT MIX30'YESYORKSHIRE DRIVESHEFFIELD WAYD.E.0.07HOT MIX50'YESYORKSHIRE DRIVESHEFFIELD WAYD.E.0.07HOT MIX50'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	AL CARTER ROAD	HWY. 41	D.E.	0.32	HOT MIX	30'	18'
	YES	ARCHIBALD DR.	CHARLES BELL RD	D.E.	0.40	HOT MIX	50'	28'
	YES	ARCHIE COURT	FENN LANE	D.E.	0.10	HOT MIX	40'	24'
	YES	ARKADELPHIA RD.	HWY 79 NORTH	D.E.	0.60	HOT MIX	23'	16'
	YES	AUTUMN TERRACE LANE	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.30	HOT MIX	40'	28'
	YES	BAINBRIDGE DRIVE	EDGEWATER LANE	ROLLOW LANE	0.53	HOT MIX	50'	28'
	YES	BATCHELOR ST.	GUTHRIE ROAD	D.E.	0.39	HOT MIX	24'	13'
	YES	BATTLE CREEK TRAIL	COLLINS VIEW WAY	D.E.	0.12	HOT MIX	50'	28'
	YES	BAYLOR COURT	BRAXTONS RUN	D.E.	0.07	HOT MIX	50'	28'
	YES	BAYNHAM ROAD	DUNLOP LANE	D.E.	0.31	OILED	30'	16'
	YES	BELDON STATION LANE	CROSSROADS DRIVE	D.E.	0.25	HOT MIX	50'	24'
	YES	BELLAVISTA COURT	TAIESTE TRAIL	D.E.	0.06	HOT MIX	40'	24'
	YES	BLACK GUM LANE	JUDGE TYLER DRIVE	D.E.	0.10	HOT MIX	40'	24'
	YES	BLUEBRIAR TRACE	JUNIPER PASS	REMINGTON TRACE	0.57	HOT MIX	50'	28'
	YES	BOOLEAN DR.	HIGHWAY 79 N.	D.E.	0.76	HOT MIX	120'	55'
	YES	BOYER BLVD.	DUNLOP LANE	ELIZA DR.	0.40	HOT MIX	50'	28'
	YES	BRADBURY ROAD	HWY. 76	D.E.	1.08	HOT MIX	50'	20'
	YES	BRADLYNN DR.	HOLLAND DR.	BAINBRIDGE DR.	0.08	HOT MIX	50'	28'
	YES	BRAXTONS RUN	PORT ROYAL RD.	D.E.	0.16	HOT MIX	50'	28'
	YES	BROWNING COURT	BROWNING WAY	D.E.	0.07	HOT MIX	50'	28'
	YES	BROWNING WAY	ROSSVIEW ROAD	D.E.	0.19	HOT MIX	50'	28'
	YES	BUCK ROAD	KIRKWOOD ROAD	KIRKWOOD ROAD	2.10	HOT MIX	50'	20'
	YES	BUGGY COVE	JOHN DUKE TYLER BLVD.	JOHN DUKE TYLER BLVD.	0.14	HOT MIX	40'	24'
	YES	BURTON TRAIL	HWY. 76	D.E.	0.38	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	CARRIE TAYLOR CIRCLE	BOYER BLVD	D.E.	0.83	HOT MIX	50'	28'
	YES	CARSON BAILEY COURT	REMINGTON TRACE	D.E.	0.16	HOT MIX	50'	28'
	YES	CASEN CT.	ARCHIBALD DR.	D.E.	0.05	HOT MIX	40'	24'
	YES	CASTLETON COURT	REMINGTON TRACE	D.E.	0.04	HOT MIX	40'	24'
	YES	CHARLES BELL RD.	DUNLOP LANE	INTERNATIONAL BLVD.	1.73	HOT MIX	50'	18'
	YES	CHISUM COURT	TACOMA DRIVE	D.E.	0.21	HOT MIX	40'	24'
	YES	CLARABELLE LN.	ARCHIBALD DR.	ARCHIBALD DR	0.19	HOT MIX	40'	24'
	YES	CLEAR SPRINGS RD.	HWY 79 NORTH	D.E.	0.34	HOT MIX	40'	24'
	YES	CLOVER MEADOWS CT.	EDGEWATER LANE	D.E.	0.13	HOT MIX	40'	28'
	YES	COLLINS VIEW WAY	SETTLERS TRACE	STONES MANOR WAY	0.57	HOT MIX	50'	28'
	YES	CORBIN DRIVE	UPLAND TERRACE	D.E.	0.04	HOT MIX	40'	28'
	YES	CORPORATE PARKWAY BLVD.	INTERNATIONAL BLVD.	CITY LIMITS	0.92	HOT MIX	100'	36'
	YES	COTONEASTER LANE	REMINGTON TRACE	FORSYTHIA TR.	0.14	HOT MIX	40'	24'
	YES	COUNTRYWOOD DR.	BRADBURY ROAD	D.E.	0.19	HOT MIX	50'	20'
	YES	COVEY RISE CIRCLE	GREEN GROVE WAY	D.E.	0.39	HOT MIX	50'	28'
	YES	COVEY RISE COURT	COVEY RISE CIRCLE	D.E.	0.03	HOT MIX	50'	28'
	YES	CREEK VALLEY WAY	TERRACESIDE CIRCLE	D.E.	0.05	HOT MIX	50'	28'
	YES	CREEKVIEW COURT	PASSENGER CREEK LANE	D.E.	0.06	HOT MIX	50'	22'
	YES	CROCKARELL RD.	GUTHRIE ROAD	D.E.	1.00	HOT MIX	30'	18'
	YES	CROSSROADS DRIVE	IRONHORSE WAY	D.E.	0.23	HOT MIX	50'	24'
	YES	DOE RUN COURT	BRADBURY ROAD	D.E.	0.29	HOT MIX	50'	22'
	YES	DUDLEY ROAD	GUTHRIE ROAD	BUCK ROAD	1.15	HOT MIX	50'	20'
	YES	DUNLOP LANE	CITY LIMITS	KIRKWOOD ROAD	3.40	HOT MIX	50'	22'
	YES	EADS COURT	VERISA DRIVE	D.E.	0.14	HOT MIX	40'	24'
	YES	EDGEWATER LANE	FANTASIA WAY	MELBOURNE DRIVE	0.61	HOT MIX	50'	28'
	YES	EDLIN STREET	GUTHRIE ROAD	STATE LINE	0.22	HOT MIX	24'	15'
	YES	ELIZA DR.	D.E.	D.E.	0.46	HOT MIX	50'	28'

RURAL

CO.

ROAD #	RDS.		BEGINNING POINT	ENDING POINT
	YES	EVERTON COURT	MELBOURNE DRIVE	D.E.
	YES	FALLON DRIVE	UPLAND TERRACE	JOSIE LANE
	YES	FANTASIA WAY	BROWNING WAY	D.E.
	YES	FENN LANE	ELIZA DRIVE	D.E.
	YES	FERNVALE COURT	EDGEWATER LANE	D.E.
	YES	FIELDVIEW WAY	HIGH PLAINS DR.	D.E.
	YES	FORD ROAD	HWY. 76	D.E.
	YES	FORSYTHIA COURT	JUNIPER PASS	D.E.
	VEO			DE

ILU			0.4,	0.00			
YES	FALLON DRIVE	UPLAND TERRACE	JOSIE LANE	0.28	HOT MIX	30'	28'
YES	FANTASIA WAY	BROWNING WAY	D.E.	0.41	HOT MIX	50'	28'
YES	FENN LANE	ELIZA DRIVE	D.E.	0.29	HOT MIX	40'	24'
YES	FERNVALE COURT	EDGEWATER LANE	D.E.	0.05	HOT MIX	40'	28'
YES	FIELDVIEW WAY	HIGH PLAINS DR.	D.E.	0.14	HOT MIX	50'	28'
YES	FORD ROAD	HWY. 76	D.E.	1.45	HOT MIX	50'	20'
YES	FORSYTHIA COURT	JUNIPER PASS	D.E.	0.10	HOT MIX	40'	24'
YES	FORSYTHIA TRACE	JUNIPER PASS	D.E.	0.27	HOT MIX	50'	28'
YES	GARDENIAN LN.	D.E.	D.E.	0.11	HOT MIX	40'	28'
YES	GARRETT COURT	HICKORY WILD COURT	D.E.	0.16	HOT MIX	40'	24'
YES	GRANT STREET	GUILDFIELD CHURCH RD.	D.E.	0.23	HOT MIX	24'	12'
YES	GREEN GROVE WAY	EDGEWATER LANE	COVEY RISE CIRCLE	0.29	HOT MIX	50'	28'
YES	GROVEWOOD COURT	TAITS STATION DRIVE	D.E.	0.16	HOT MIX	50'	24'
YES	GUILDFIELD CHURCH RD.	JOHNSON STREET	EDLIN STREET	0.18	HOT MIX	24'	15'
YES	GUILDFIELD DR.	GUILDFIELD CHURCH RD.	D.E.	0.10	HOT MIX	24'	12'
YES	GUNN ROAD	HWY. 76	D.E.	1.50	HOT MIX	50'	20'
YES	GUTHRIE ROAD	ROSSVIEW ROAD	STATE LINE	5.39	HOT MIX	50'	20'
YES	HALL COURT	HWY. 76	D.E.	0.19	HOT MIX	40'	20'
YES	HAMPTON STATION RD.	HWY 79 NORTH	CHARLES BELL RD.	2.24	HOT MIX	50'	18'
YES	HARTLEY DR.	CHARLES BELL RD.	ELIZA DR.	0.33	HOT MIX	50'	28'
YES	HARTMAN COURT	BRADBURY ROAD	D.E.	0.21	HOT MIX	50'	22'
YES	HAYES LANE	ROSSVIEW ROAD	D.E.	0.70	HOT MIX	50'	20'
YES	HAYWARD FIELDS DR.	KIRKWOOD ROAD	UPLAND TERRACE	0.10	HOT MIX	60'	38'
YES	HEAD ROAD	PORT ROYAL RD.	SADLERSVILLE RD.	1.62	HOT MIX	50'	20'
YES	HENLEY BROOK DRIVE	MELBOURNE DRIVE	D.E.	0.06	HOT MIX	50'	28'
YES	HICKORY WILD COURT	BELDON STATION LANE	D.E.	0.15	HOT MIX	50'	24'

CLASS

ROAD

HOT MIX

MILES

0.03

RD.

WD.

28'

ROW

WD.

50'

DECININUMO DOINIT	END

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	HIDDEN MEADOWS DR.	N. COUNTRYWOOD DR.	WINSOME LANE	0.18	HOT MIX	50'	20'
	YES	HIGH PLAINS DR.	UPLAND TERRACE	D.E.	0.11	HOT MIX	50'	28'
	YES	HOLLAND DRIVE	ROLLOW LANE	D.E.	0.27	HOT MIX	50'	28'
	YES	HOLLIS RIDGE	STONES MANOR WAY	D.E.	0.27	HOT MIX	50'	28'
	YES	HUTCHINS CAMP TRACE	COLLINSVIEW WAY	COLLINSVIEW WAY	0.15	HOT MIX	40'	24'
	YES	INDUSTRIAL PARK RD.	INTERNATIONAL BLVD.	CITY LIMITS	0.32	HOT MIX	60'	24'
	YES	INTERNATIONAL BLVD.	HWY 79 NORTH	ROSSVIEW ROAD	4.58	HOT MIX	96'	48'
	YES	IRONHORSE WAY	WEBB ROAD	D.E.	0.61	HOT MIX	50'	28'
	YES	JESSE DRIVE	BURTON TRAIL	D.E.	0.05	HOT MIX	50'	28'
	YES	J.H. HALEY ROAD	BUCK ROAD	D.E.	0.32	HOT MIX	50'	20'
	YES	JIM JOHNSON ROAD	HWY 79 NORTH	TYLERTOWN RD.	2.45	HOT MIX	50'	20'
	YES	JOHN DUKE TYLER BLVD.	DUNLOP LANE	D.E.	1.79	HOT MIX	90'	20'
	YES	JOHNSON STREET	GUTHRIE ROAD	D.E.	0.53	HOT MIX	24'	14'
	YES	JOSIE LANE	UPLAND TERRACE	KIRKWOOD ROAD	0.51	HOT MIX	24'	50' .25 MI
						HOT MIX		40' .26 MI
	YES	JUDGE CIRCLE	JUDGE TYLER DRIVE	JUDGE TYLER DRIVE	0.07	HOT MIX	40'	24'
	YES	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	D.E.	1.01	HOT MIX	40'	24'
	YES	JUNIPER PASS	REMINGTON TRACE	BLUEBRIAR TRACE	0.58	HOT MIX	50'	28'
	YES	KILLEBREW ROAD	ROSSVIEW ROAD	D.E.	0.30	HOT MIX	50'	20'
	YES	KIRKWOOD ROAD	HAMPTON STATION RD.	ROSSVIEW ROAD	4.12	HOT MIX	50'	19'
	YES	KIRKPATRICK COURT	WINSOME LN.	D.E.	0.08	HOT MIX	40'	24'
	YES	LAND WAY	UPLAND TERRACE	JOSIE LANE	0.06	HOT MIX	40'	24'
	YES	LARKSPUR DRIVE	EDGEWATER LANE	D.E.	0.46	HOT MIX	50'	28' .28 MI
						HOT MIX	40'	24' .18 MI
	YES	LIFE'S GOOD WAY	JIM JOHNSON RD.	D.E.	0.66	HOT MIX	100'	37'
	YES	LITTLE HOPE ROAD	HWY. 76	D.E.	0.77	HOT MIX	50'	20' .47 MI
	YES					HOT MIX	50'	16' .30 MI

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	LITTLE SPRINGS RD.	CLEAR SPRINGS ROAD	D.E.	0.13	HOT MIX	40'	24'
	YES	LOW PLAINS LN.	SHIELD DR	D.E.	0.06	HOT MIX	40'	24'
	YES	MANSCOE PLACE	COLLINSVIEW WAY	COLLINSVIEW WAY	0.17	HOT MIX	40'	24'
	YES	MCGREGOR ROAD	PORT ROYAL RD.	HWY. 41	3.16	HOT MIX	50'	19'
	YES	MEADOWVIEW LANE	WINTER TERRACE LN.	TERRACESIDE CIRCLE	0.19	HOT MIX	40'	24'
	YES	MEARNS COURT	COVEY RISE CIRCLE	D.E.	0.25	HOT MIX	50'	28'
	YES	MELBOURNE COURT	MELBOURNE DRIVE	D.E.	0.08	HOT MIX	40'	24'
	YES	MELBOURNE DRIVE	ROLLOW LANE	REMINGTON TRACE	0.76	HOT MIX	50'	28'
	YES	MERLE CT.	REMINGTON TRACE	D.E.	0.05	HOT MIX	40'	24'
	YES	MICHAELA CIRCLE	DUNLOP LANE	MICHAELA CIRCLE	0.46	HOT MIX	40'	24'
	YES	MIMMS ROAD	PORT ROYAL RD.	D.E.	0.91	OILED	30'	18'
	YES	MIRAMARE WAY	TAIESTE TRAIL	D.E.	0.30	HOT MIX	40'	24'
	YES	MOLLY WEBB DRIVE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.09	HOT MIX	40'	24'
	YES	N. COUNTRYWOOD DR.	BRADBURY ROAD	WINSOME LANE	0.20	HOT MIX	50'	20'
	YES	NEIL ROSS ROAD	ROSSVIEW ROAD	D.E.	0.10	OILED	32'	18'
	YES	NORTH J. A. TATE DRIVE	JUDGE TYLER DRIVE	TACOMA DRIVE	0.29	HOT MIX	40'	24'
	YES	N. THOMAS STREET	JOHNSON STREET	D.E.	0.17	HOT MIX	24'	13'
	YES	OAKLAND ROAD	HWY 79 NORTH	CITY LIMITS	1.24	HOT MIX	50'	22'
	YES	OASIS LANE	SHIELD DR	D.E.	0.06	HOT MIX	40'	24'
	YES	OLD CLARKSVILLE SPRINGFIELD I	HWY. 76	PORT ROYAL RD.	1.80	HOT MIX	50'	20'
	YES	OLD DUKE DRIVE	JUDGE TYLER DRIVE	CHISUM COURT	0.13	HOT MIX	40'	24'
	YES	OLD TYLERTOWN LANE	TYLERTOWN ROAD	TYLERTOWN ROAD	0.40	HOT MIX	23'	16'
	YES	OSBEN ROAD	GUTHRIE ROAD	D.E.	0.05	HOT MIX	25'	16'
	YES	OVERCREST CT.	LARKSPUR DR.	D.E.	0.20	HOT MIX	40'	24'
	YES	OVERLOOK POINTE	STONES MANOR WAY	HOLLIS RIDGE	0.12	HOT MIX	40'	24'
	YES	PASSENGER CREEK LANE	RIVERHAVEN DRIVE	D.E.	0.13	HOT MIX	50'	20'
	YES	PIEDMONT PLACE	JUNIPER PASS	REMINGTON TRACE	0.19	HOT MIX	50'	28'
	YES	PINEYWOODS ROAD	STATE LINE	MCGREGOR ROAD	1.79	HOT MIX	50'	20'
	YES	PITT LANE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.09	HOT MIX	40'	24'
	YES	PONDYWOOD ROAD	MCGREGOR ROAD	HEAD ROAD	1.41	HOT MIX	30'	20'

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RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	PORT ROYAL LANE	PORT ROYAL RD.	D.E.	0.30	HOT MIX	27'	18'
	YES	PRESSLER WAY	ROSSVIEW ROAD	FANTASIA WAY	0.05	HOT MIX	50'	28'
	YES	PRICE LANE	TERRACESIDE CIRCLE	D.E.	0.04	HOT MIX	50'	28'
	YES	PULLMAN COURT	IRONHORSE WAY	D.E.	0.06	HOT MIX	50'	28'
	YES	RAILTON COURT	MELBOURNE DRIVE	D.E.	0.05	HOT MIX	50'	28'
	YES	RANDLE BROTHERS LANE	BOYER BLVD	D.E.	0.26	HOT MIX	40'	24'
	YES	RED BLUFF WAY	WINSOME LN.	D.E.	0.31	HOT MIX	50'	28'
	YES	RED PAINT RIDGE	SETTLERS TRACE	D.E.	0.04	HOT MIX	50'	28'
	YES	REMINGTON TRACE	FANTASIA WAY	D.E.	0.86	HOT MIX	50'	28'
	YES	RETRIEVER COURT	BROWNING WAY	D.E.	0.10	HOT MIX	40'	24'
	YES	RIVERCHASE DRIVE	BRADBURY ROAD	RIVERHAVEN DRIVE	0.95	HOT MIX	50'	20'
	YES	RIVERHAVEN DRIVE	DOE RUN COURT	D.E.	0.99	HOT MIX	50'	20'
	YES	RIVER MEADE COURT	RIVERHAVEN DRIVE	D.E.	0.05	HOT MIX	50'	20'
	YES	ROLLOW LANE	ROSSVIEW ROAD	DUNLOP LANE	1.15	HOT MIX	50'	23'
	YES	ROWE LANE	TYLERTOWN ROAD	DEAD END	0.37	HOT MIX	30'	18'
	YES	SADLERSVILLE ROAD	PORT ROYAL RD.	ROBERTSON CO. LINE	2.62	HOT MIX	50'	20'
	YES	SALE ROAD	PORT ROYAL RD.	GUTHRIE ROAD	0.75	HOT MIX	30'	18'
	YES	SAWYER VERN DR.	ARCHIBALD DR.	D.E.	0.04	HOT MIX	50'	28'
	YES	SETTLERS TRACE	HOLLIS RIDGE	D.E.	0.50	HOT MIX	50'	28'
	YES	SHIELD DRIVE	JOHN DUKE TYLER BLVD.	D.E.	0.04	HOT MIX	40'	24' .04 MI
			FAIRVIEW WAY	D.E.	0.34	HOT MIX	50'	28' .34 MI
	YES	SPRING CREEK VILLAGE RD.	HWY. 79	ENT.MOBILE HOME PARK	0.47	HOT MIX	50'	20'
	YES	SPRING TERRACE COURT	SPRING TERRACE LANE	D.E.	0.04	HOT MIX	40'	24'
	YES	SPRING TERRACE LANE	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.20	HOT MIX	40'	24'
	YES	STEELSTOCK ROAD	DUNLOP LANE	CHARLES BELL RD.	0.90	HOT MIX	46'	21'
	YES	STONES MANOR COURT	STONES MANOR WAY	D.E.	0.05	HOT MIX	40'	24'
	YES	STONES MANOR WAY	ROSSVIEW ROAD	COLLINSVIEW WAY	0.31	HOT MIX	60'	36'
	YES	SUMMER TERRACE LANE	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.25	HOT MIX	40'	24'
	YES	SUPPAN COURT	MELBOURNE DRIVE	D.E.	0.05	HOT MIX	50'	28'
	YES	SWAN LANE	GUTHRIE ROAD	D.E.	0.29	HOT MIX	30'	16'

RURAL	CO.		×			CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	TACOMA DRIVE	NORTH JA TATE DRIVE	D.E.	0.45	HOT MIX	50'	28'
	YES	TAITS STATION DRIVE	CROSSROADS DRIVE	D.E.	0.29	HOT MIX	50'	24'
	YES	TAR ROAD	OLD CLKS-SPRINGFIELD RD.	D.E.	0.25	HOT MIX	25'	14'
	YES	TATE LANE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.04	HOT MIX	40'	24'
	YES	TEACHER DRIVE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.05	HOT MIX	40'	24'
	YES	TERRACE CREEK LANE	OAKLAND ROAD	TERRACESIDE CIRCLE	0.07	HOT MIX	50'	28'
	YES	TERRACESIDE CIRCLE	TERRACE CREEK LANE	TERRACE CREEK LN.	1.15	HOT MIX	50'	28'
	YES	TRIESTE TRAIL	PORT ROYAL RD.	D.E.	0.72	HOT MIX	50'	28'
	YES	TRILLIUM CT	BLUEBRIAR TRACE	D.E.	0.14	HOT MIX	40'	24'
	YES	TYLERTOWN ROAD	OAKLAND ROAD	STATE LINE	2.28	HOT MIX	50'	20'
	YES	UPLAND TERRACE	HAYWARD FIELDS DR.	HAYWARD FIELDS DR.	1.00	HOT MIX	40'	24'
	YES	VERISA DRIVE	ROLLOW LANE	D.E.	0.24	HOT MIX	40'	24'
	YES	VERONICA COURT	PIEDMONT PLACE	D.E.	0.09	HOT MIX	40'	24'
	YES	WAYLON COURT	REMINGTON TRACE	D.E.	0.07	HOT MIX	50'	28'
	YES	WEBB ROAD	HAMPTON STATION RD.	PORT ROYAL RD.	2.97	HOT MIX	50'	19'
	YES	WINDSONG COURT	GREEN GROVE WAY	D.E.	0.04	HOT MIX	50'	28'
	YES	WINSOME LANE	N. COUNTRYWOOD DR.	D.E.	0.51	HOT MIX	50'	28'
	YES	WINTER TERRACE LN.	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.30	HOT MIX	40'	28'
						_		
OTAL M	IILES Z	ONE 5	4		98.11			

# MONTGOMERY COUNTY DRIVER SAFETY PROGRAM

# QUARTERLY REPORT: REVENUE AND ATTENDEES

# **OCTOBER - DECEMBER 2022**

## **\*ADULT DRIVER IMPROVEMENT PROGRAM - WEBEX**

Rev Rec:October 2022......\$2,565.00 Attendees: October 2022......42

November 2022\$1,218.37	November 202228
-------------------------	-----------------

December 2022..\$2,116.12 December 2022....18

Total.....\$5,899.49

### \*ADIP BOOK FEES

Rev Rec: October 2022......\$ 133.00

November 2022.....\$ 63.17

December 2022.....\$ 109.72

Total.....\$ 305.89

### **\*TEEN DRIVER AWARENESS**

Attendees: October 202217	320.00	Rev Rec: October 2022\$
November 20220	418.00	November 2022\$
December 202231	256.50	December 2022\$
Total48	994.50	Total\$

# \*REALITY

<u>Rev Rec</u> : October 2022\$	0.00 <u>Attendees</u>	October 2022	0
November 2022\$	0.00	November 2022	0
December 2022\$2	56.50	December 2022.	10
Total\$2	56.50	Total	10

- 9

Montgomery County, Tennessee Office of Trustee Monthly Financial Report For the Month Ending 12/31/2022							
ASSET		Beginning Balance	Debits	Credits	<u>Ending</u> Balance		
999-11120	CASH ON HAND	2,000.00	44,519,927.89	44,519,927.89	2,000.00		
999-11130-003	F & M BANK-TAX PAYMENTS	6,168,351.05	828,094.10	193,023.00	6,803,422.15		
999-11130-006	PLANTERS BANK-MMA(TAX ACCOUNT)	1,181,198.65	159,158.73	77,679.00	1,262,678,38		
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	2,393,008.77	209,098.82	107,376.00	2,494,731.59		
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT CC	1,489,054.85	61,843.86	29,037.71	1,521,861.00		
999-11130-025	LEGENDS BANK - BI-COUNTY FEES	10,000.00	115,343.34	115,343.34	10,000.00		
999-11130-026	PLANTERS BANK -209	161,264.56	4,182.52	573.02	164,874.00		
999-11130-027	REGIONS - OPERATING	23,655,541.81	182,820,218,39	140,057,569.02	66,418,191.18		
999-11130-029	REGIONS - SCHOOL CLEARING	0.00	19,980,515.75	19,980,515.75	0.00		
999-11130-030	CMCSS CREDIT CARD ACCT	15,389.50	2,794.64	194.60	17,989.54		
999-11130-031	REGIONS - MCG CLEARING	0.00	27,820,231.46	27,820,231.46	0.00		
999-11130-032	F & M DISBURSEMENTS	87,037.18	23,132.65	14,154,53	96,015.30		
999-11300-004	LEGENDS BANK - 207	12,806,982.59	109,874.16	10,000,000.00	2,916,856.7		
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	49,780.73	141.16		49,921.8		
999-11300-028	REGIONS - CAPITAL PROJECTS	12,945,194.22	40,007.53		12,985,201.7		
999-11300-029	REGIONS - GO PUBLIC IMPROVEMENT	2,797,007.72	8,644.24		2,805,651.96		
999-11300-030	REGIONS - WORKER'S COMP	887,266.98	2,742.13		890,009.11		
999-11300-035	REGIONS - E911	457,042.02	1,412.50		458,454.52		
999-11300-037	REGIONS - DEBT SERVICE	229,122.30	708.11		229,830.4		
999-11300-038	REGIONS - UNEMPLOYMENT TRUST	122,901.41	379.83		123,281.24		
999-11300-040	HILLIARD LYONS	10,399,400.98		471,387.15	9,928,013.8		
999-11300-041	2016A G.O. PUBLIC IMPROVEMENT BOND	19,150,306.25	4.24		19,150,310.4		
999-11300-042	SHERIFF FEDERAL TREASURY	3,698.95	11,43		3,710.3		
999-11300-043	SHERIFF FEDERAL JUSTICE	107,505.20	332.25		107,837.4		
999-11300-047	REGIONS - GO CAPITAL OUTLAY	2,950,894.75	9,119.83		2,960,014.5		
999-11300-048	REGIONS - GO BOND ANTICIPATION	2,420,028.42	7,479,17		2,427,507.5		
999-11300-049	F & M - TAX DEPOSITS	11,979,797.77	14,123,649.60	15,700,815.07	10,402,632.3		
999-11300-050	REGIONS - MPEC CONSTRUCTION	15,026,009.84	95,257.35	4,122,963.22	10,998,303.9		
999-11300-051	REGIONS -MPEC CAPITALIZED INTEREST	6,685,132.33	20,660.61		6,705,792.9		
999-11300-053	REGIONS - AMERCIAN RESCUE PLAN ACT	28,657,842.01	88,567.96		28,746,409,9		
999-11300-054	MULTI-BANK SECURITIES	142,670,502.90	887,303.93	4,187,303.93	139,370,502.9		
999-11300-055	SERIES 2022A CONSTRUCTION FUND	78,904,039,48	243,855.41		79,147,894.8		
999-11300-056	MPEC PARKING GARAGE	14,100,530.81	43,578,13		14,144,108.9		
999-11300-057	F& MICS	15,848,985.30	29,171,571.88		45,020,557.1		
999-11300-058	REGIONS - ACH ACCOUNT	0.00	121,416,850,11	121,404,467.15	12,382.9		
999-11410	STATE OF TN TAX RELIEF CURR YR	68,839.00	168,965.00	185,881.00	51,923.0		
999-11410	COUNTY TAX RELIEF	0.00	21,156.00	21,156.00	0.0		
	1.238504-5310	414,431,658.33	443,006,814.71	389,009,598.84	468,428,874.20		

PLANNING COMMISSION DUE TO LITIGANTS HEIRS AND OTHERS	0.00			0.00
DUE TO LITIGANTS HEIRS AND OTHERS				0.0000
	0.00			0.00
EXCESS LAND SALE PAYMENTS 2004	25,830.63			25,830.63
EXCESS LAND SALE PAYMENTS 2012	4,739.39			4,739.39
EXCESS LAND SALE PAYMENTS 2013	53,146.79			53,146.79
EXCESS LAND SALE PAYMENTS 2014	46,401,47			46,401.47
TELLER OVER/SHORT	0.00			0.00
OVERPAYMENTS	18,515.56	5,332.35	73,714.36	86,897.57
PAYMENT OVERAGES	73.62		13.00	86.62
CREDIT CARD FEES	0.00			0.00
STOP PAYMENTS	0.00			0.00
TRUSTEE'S HOLDING ACCOUNT	54.28	4,000,000.00	4,000,000.00	54.28
UNDISTRIBUTED TAXES	0.00	1,657.00	1,657.00	0.00
UNDISTRIBUTED TAXES PAID IN ADVANCE	0.00			0.00
FEE/COMMISSION ACCOUNT	364,177.19	365,329.67	1,631,904.80	1,630,752.32
COUNTY GENERAL FUND	17,245,560.36	9,711,263.01	36,668,964.49	44,203,261,84
DRUG CONTROL FUND	100,976.33	186.94	696.35	101,485.74
AMERICAN RECOVERY ACT	28,471,995.27	434,229.50	88,567.96	28,126,333.73
GENERAL ROAD FUND	9,232,453.02	2,357,686.01	3,442,311.44	10,317,078.45
GENERAL PURPOSE SCHOOL FUND	83,861,697.48	27,004,872.05	42,925,906.23	99,782,731.68
SCHOOL FEDERAL PROJECTS FUND	7,785,179.10	4,606,418.68	3,553,673.27	6,732,433.69
CHILD NUTRITION FUND	9,783,052.92	1,738,678.04	2,840,358.73	10,884,733.6
SCHOOL SYSTEM TRANS FUND	6,563,421.53	2,153,313.06	3,270,274.37	7,680,382.84
EXTENDED SCHOOL PROGRAM FUND	2,948,970.64	3,304.20		2,945,666.44
DEBT SERVICE FUND	40,753,829.60	532,606.48	19,038,909.84	59,260,132.96
CAPITAL PROJECTS FUND	158,073,096.40	29,733,380.84	6,013,111.54	134,352,827.10
EDU CAPITAL PROJECTS FUND	1,035,223.69	6,775,218.22	20,117,664.00	14,377,669.47
BI-COUNTY LANDFILL	12,930,017.35	1,779,844.85	1,202,289.53	12,352,462.03
EMERGENCY COMMUNICATIONS DISTRICT	3,523,419.81	236,273.98	554,501.13	3,841,646.90
LIBRARY FUND	887,428.95	252,920.03	7,187.82	641,696.74
SELF INSURANCE TRUST FUND	28,110,777.02	5,971,667.44	6,202,224.57	28,341,334.1
WORKERS' COMPENSATION	1,790,987.16	59,487.31	11,700.44	1,743,200.2
UNEMPLOYMENT COMPENSATION	37,846.61	2,664.90	3,238.38	38,420.0
CITY OF CLARKSVILLE - SALES TAX	0.00	2,301,471.00	2,301,471.00	0.0
MGC RAIL AUTHORITY	8,329.04	5,323.57	0.29	3,005.76
JUDICIAL DISTRICT DRUG FUND	635,718.89	17,721.58	98,782.23	716,779.54
	88,738.23	2,142.60	1,086.41	87,682.04
PORTAUTHORITY	50,000.00			50,000.00
	EXCESS LAND SALE PAYMENTS 2014 TELLER OVER/SHORT OVERPAYMENTS PAYMENT OVERAGES CREDIT CARD FEES STOP PAYMENTS TRUSTEE'S HOLDING ACCOUNT UNDISTRIBUTED TAXES UNDISTRIBUTED TAXES PAID IN ADVANCE FEE/COMMISSION ACCOUNT COUNTY GENERAL FUND DRUG CONTROL FUND AMERICAN RECOVERY ACT GENERAL ROAD FUND GENERAL PURPOSE SCHOOL FUND SCHOOL FEDERAL PROJECTS FUND CHILD NUTRITION FUND SCHOOL SYSTEM TRANS FUND EXTENDED SCHOOL PROGRAM FUND DEBT SERVICE FUND CAPITAL PROJECTS FUND EDU CAPITAL PROJECTS FUND BI-COUNTY LANDFILL EMERGENCY COMMUNICATIONS DISTRICT LIBRARY FUND SELF INSURANCE TRUST FUND WORKERS' COMPENSATION UNEMPLOYMENT COMPENSATION UNEMPLOYMENT COMPENSATION CITY OF CLARKSVILLE - SALES TAX MGC RAIL AUTHORITY JUDICIAL DISTRICT DRUG FUND	EXCESS LAND SALE PAYMENTS 201446,401,47EXCESS LAND SALE PAYMENTS0.00OVERPAYMENTS18,515.56PAYMENT OVERAGES73.62CREDIT CARD FEES0.00STOP PAYMENTS0.00TRUSTEE'S HOLDING ACCOUNT54.28UNDISTRIBUTED TAXES0.00UNDISTRIBUTED TAXES0.00UNDISTRIBUTED TAXES0.00UNDISTRIBUTED TAXES0.00UNDISTRIBUTED TAXES0.00UNDISTRIBUTED TAXES0.00UNDISTRIBUTED TAXES0.00UNDISTRIBUTED TAXES0.00DRUG CONTROL FUND17,245,560.36DRUG CONTROL FUND100,976.33AMERICAN RECOVERY ACT28,471,995.27GENERAL ROAD FUND9,232,453.02GENERAL ROAD FUND9,232,453.02GENERAL PURPOSE SCHOOL FUND83,861,697.48SCHOOL FEDERAL PROJECTS FUND7,785,179.10CHILD NUTRITION FUND9,783,052.92SCHOOL SYSTEM TRANS FUND6,563,421.53EXTENDED SCHOOL PROGRAM FUND2,948,970.64DEBT SERVICE FUND10,35,223.69BI-COUNTY LANDFILL12,930,017.35EMERGENCY COMMUNICATIONS DISTRICT3,523,418.81LIBRARY FUND28,110,777.02WORKERS' COMPENSATION37,846.61CITY OF CLARKSVILLE - SALES TAX0.00MGC RAIL AUTHORITY8,329.04JUDICIAL DISTRICT DRUG FUND635,718.89DISTRICT ATTORNEY FUND88,738.23	EXCESS LAND SALE PAYMENTS 2014         46.401.47           TELLER OVER/SHORT         0.00           OVERPAYMENTS         18.515.56           PAYMENT OVERAGES         73.62           CREDIT CARD FEES         0.00           STOP PAYMENTS         0.00           STOP PAYMENTS         0.00           TRUSTEE'S HOLDING ACCOUNT         54.28           UNDISTRIBUTED TAXES         0.00           GUNTY GENERAL FUND         17.245,560.36           DRUG CONTROL FUND         100,976.33           GENERAL PURPOSE SCHOOL FUND         9.232,453.02           SCHOOL FUND         9.232,453.02           SCHOOL FEDERAL PROJECTS FUND         7.765,178.10           GENERAL PURPOSE SCHOOL FUND         83,861,897.48           SCHOOL SYSTEM TRANS FUND         6,563,421.53           DEBT SERVICE FUND         10,35,223.69           CHITAL PROJECTS FUND         10,35,223.69	EXCESS LAND SALE PAYMENTS 2014         46.401.47           TELLER OVERVSHORT         0.00           OVERPAYMENTS         18,515.66           PAYMENT OVERAGES         73.62           STOP PAYMENTS         0.00           STOP PAYMENTS         0.00           TRUSTEES HOLDING ACCOUNT         54.28           0.00         1857.00           UNDISTRIBUTED TAXES         0.00           UNDISTRIBUTED TAXES PAID IN ADVANCE         0.00           FEE/COMMISSION ACCOUNT         364.177.19           GENERAL FUND         17.245,560.36           DRUG CONTROL FUND         100.976.33           MERICAN RECOVERY ACT         28.471,955.27           GENERAL ROAD FUND         10.09,872.39           GENERAL ROAD FUND         8,861,897.46           SCHOOL FUND         7,785,177.10           SCHOOL FUND         7,785,177.10           SCHOOL FUND         9,783,052.92           SCHOOL FUND         9,783,052.92           CHILD NUTRITION FUND         9,783,052.92           DEBT SERVICE FUND         4,973,884           DEBT SERVICE FUND         4,968,435           BL-COUNTY LANDFILL         12,936,970,64           DEBT SERVICE FUND         158,073,098,40

This report is submitted in accordance with requirements of section 5-8-505,

and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge,

information and belief accurately reflects transactions of this office for the month ended December 31, 2022. MONTGOMERY COUNTY TRUSTEE

2 Signature Date

Title

		MONTGOMERY COUNTY TRUSTEE'S OFF							
	1	INVESTMENTS - DECEMBER 2022 INTEREST F	REPORT		<u>.</u>				-
FUND NAME	FUND	BANK NAME	INVESTMENT	INTEREST	TOTAL INVESTED	APY%	Previous	Maturity	INVESTMENT INFORMATION
	CODE			Alcostation and	- Jan Barriston ( Jan Carlot State		Rate	Date	
OUNTY GENERAL FUND		F&M BANK/TAX RECEIPTS	6,803,442.15	6,688_42	6,810,130.57	1.26			
COUNTY GENERAL FUND	101	PLANTERS BANK/TAX RECEIPTS	1,262,678,38	148.90	1,262,827,28	0.15			
COUNTY GENERAL FUND	101	CUMB. BK. & TRUST/TAX RECEIPTS	2,494,731,59	1 759 86	2,496,491,45	0.85			
OUNTY GENERAL FUND	101	PLANTERS BANK-OTHER CNTY GOVT CREDIT CARD ACCT	1,521,861.00	186_26	1,522.047.26	0,15			
LARKSVILLE MO. CO. PUBLIC LIBRARY	209	PLANTERS BANK - LIBRARY	164,874.06	20.10	164,894.16	0.15			
OUNTY GENERAL FUND	101	REGIONS-OPERATING	66,418,191.18	73,108.19	66,491,299.37	4.25	3.75		
CMCSS GENERAL FUND	141	PLANTERS BANK-CMCSS CREDIT CARD	17,989.54	2.14	17,991.68	0.15			
BI-COUNTY LANDFILL	207	LEGENDS BANK Business Reserve Money Market	2,916,856.75	1,178.45	2,918,035.20	0,50	2.45		
COUNTY GENERAL FUND	101		49,921,89	164.94 40,007.53	50,086.83 12,207,162.35	3.89	3.45 3.75		
		REGIONS BANK - CAPITAL PROJECTS REGIONS BANK - CAPITAL PROJECTS	12,167,154.82 778,039.40	40,007,53	778,039.40	4.25	3.75		
CAPITAL PROJECTS	171	REGIONS BANK - GO PUBLIC IMPROVEMENT	2,797,007.72	8,644.24	2,805,651.96	4.25			
COUNTY GENERAL FUND	101	REGIONS BANK - WORKER'S COMP	887,266.98	2,742.13	890.009.11	4,25			
-911	204	REGIONS BANK - E911	457,042.02	1,412.50	458,454,52	4,25	3,75		
DEBT SERVICE FUND	151	REGIONS BANK - DEBT SERVICE	229,122.30	708,11	229,830.41	4.25			
COUNTY GENERAL FUND	101	REGIONS BANK - UNEMPLOYMENT TRUST	122,901.41	379.83	123,281.24	4.25	3,75	·	
COUNTY GENERAL FUND	101	BAIRD / HILLIARD LYONS	9,928,013.83	33,511.17	9,961,525,00	2.00	2.07		
DEBT SERVICE FUND	151	FRANKLIN SYNERGY	19,150,310,49	4.80	19,150,315,29	3.00	0,83	7/31/2024	Reinvested 8/2022 - 2 year Treasury Notes
COUNTY GENERAL FUND	101	REGIONS BANK - SHERIFF FEDERAL TREASURY	3,698.95	11.43	3,710,38	4.25	3,75		
COUNTY GENERAL FUND	101	REGIONS BANK - SHERIFF FEDERAL JUSTICE	107,505,20	332.25	107,837,45	4,25	3.75		
APITAL PROJECTS	171	REGIONS BANK - G.O. CAPITAL OUTLAY	2,950,894.75	9,119.83	2,960,014.58	4.25	3.75		
APITAL PROJECTS	171	REGIONS BANK - G.O BOND ANTICIPATION	2,420,028.42	7,479.17	2,427,507.59	4.25	3.75		
AX ACCOUNT	ALL	F & M BANK - TAX	10,403,232,30	3,640.68	10,406,872.98	0,50			
EBT SERVICE FUND	151	REGIONS BANK - MPEC CONSTRUCTION	15,026,009.84	46,438.35	15,072,448.19	4.25	3.75		
EBT SERVICE FUND	151	REGIONS BANK - MPEC CAPITALIZED INTEREST	6,685,132.33	20.660.61	6,705,792.94	4.25	3,75		
MERICAN RESCUE PLAN	127	REGIONS BANK - AMERICAN RESCUE PLAN	28,657,842.01	88,567.96	28,746,409.97	4,25	3.75		
OUNTY GENERAL FUND	101	MULTI-BANK SECURITIES	139,370,502.90	187,303.93	139,557,806.83	2.49	2.37	Laddered	Blended Rate
ERIES 2022A CONTSTRUCTION FUND	101	REGIONS BANK - 2022A CONSTRUCTION FUND	78,904,039.48	243,855.41	79,147,894,89	4.25	3.75		
CAPITAL PROJECTS	171	REGIONS BANK - MPEC PARKING GARAGE	14,100,530.81	43,578.13	14,144,108.94	4.25	3.75		
COUNTY GENERAL FUND/BI-COUNTY	101/207	F & M BANK - ICS	45,020,557,18	141,136.59	45,161,693,77	4.41	4.00		Opened 10/2022
	-	TOTALS	\$ 471,817,379.68	\$ 962,791.91	\$ 472,780,171.59				
	-								
	-			Kimberh	B. Wiggins, MBA Montgo	mery Count	/ Trustee 1/3	1/23	
								_	
	-								

Page 1 of 3		Tennessee Comptroller of 1 Division of Local Governm Original Receipt Date: Dec 2/	ent Finance	State Form No. CT-0253 Revised Effective 2/6/202
		PORT ON DEBT OI t to Tennessee Code Annota		
1. Public Entity: Name:	Montgomery County	Tennessee		
Address	1 Millennium Plaza, S	uite 201		
	Clarksville, TN 37040			
Debt Issue Name: If disclosing initially for	KS State Bank Sched		g the frequency required.	
2. Face Amount: Premium/Dis	\$ <b>4,334,421</b> .0			
3. Interest Cost:	4.7400 %	plus basis	Tax-exempt	Taxable
BAN Bond If any of the notes listed at	RAN CON CRAN GAN Loan Agreemen bove are issued pursuant to Title 9, islon of Local Government Finance	Chapter 21, enclose a copy of	tal Lease the executed note	
Moody's	Stan	dard & Poor's	Fitch	
6. Purpose:			BRIEF DESCRIPTION	International States of
General Gov Education Utilities Other Refunding/R	100.00 % %	Laptops		
7. Security: General Obli Revenue Annual Appro	gation opriation (Capital Lease Only		al Obligation + Revenue/Tax crement Financing (TIF) (Describe):	
8. Type of Sale: Competitive I Negotiated Si Informal Bid		erfund Loan		
9. Date: Dated Date: 12/15/	2022	Issue/Closin	g Date: 12/15/2022	

Page 2 of 3

State Form No. CT-0253 Revised Effective 2/6/2020

### **REPORT ON DEBT OBLIGATION**

#### (Pursuant to Tennessee Code Annotated Section 9-21-151)

Year	Amount	Interest Rate	Year	Amount	Interest Rate
2022	\$1,160,000.00	4.7400 %		5	Kale
2023	\$1,160,000.00	4.7400 %		S	
2024	\$1,160,000.00	4.7400 %		s	
2025	\$1,160,000.00	4.7400 %		s	
	\$	%		S	
	\$	*		S	
	\$	%		S	-
	\$	%		S	
	\$	%		S	
	\$	%		s	
	\$			ls	

If more space is needed, attach an additional sheet.

If (1) the debt has a final maturity of 31 or more years from the date of issuance, (2) principal repayment is delayed for two or more years, or (3) debt service payments are not level throughout the retirement period, then a cumulative repayment schedule (grouped in 5 year increments out to 30 years) including this and all other entity debt secured by the same source **MUST BE PREPARED AND ATTACHED**. For purposes of this form, debt secured by an ad valorem tax pledge and debt secured by a dual ad valorem tax and revenue pledge are secured by the same source. Also, debt secured by the same revenue stream, no matter what lien level, is

This section is not applicable to the Initial Report for a Borrowing Program.

### 11. Cost of Issuance and Professionals:

	(Round to mearest \$)	FIRM NAME
Financial Advisor Fees	\$ 0	
Legal Fees	\$ 0	
Bond Counsel	\$ 0	
Issuer's Counsel	\$ 0	
Trustee's Counsel	\$ 0	
Bank Counsel	s 0	
Disclosure Counsel	\$ 0	
	\$ 0	
Paying Agent Fees	\$ 0	
Registrar Fees	\$ 0	
Trustee Fees	\$ 0	Construction of the second sec
Remarketing Agent Fees	\$ 0	
Liquidity Fees	\$ 0	
Rating Agency Fees	\$ 0	
Credit Enhancement Fees	\$ 0	the second s
Bank Closing Costs	\$ 0	
Underwriter's Discount%	·	Les and the second s
Take Down	\$ 0	
Management Fee	\$ 0	
Risk Premium	\$ 0	**************************************
Underwriter's Counsel	\$ 0	
Other expenses	\$ 0	
Printing and Advertising Fees	\$ 0	
Issuer/Administrator Program Fees	\$ 0	
Real Estate Fees	\$ 0	
Sponsorship/Referral Fee	\$ 0	
Other Costs	\$0	1 1
TOTAL COSTS	\$ 0	

Page 3 of 3

State Form No. CT-0253 Revised Effective 2/6/2020

(Pursuant to Tennessee Code Annotated Section 9-21-151)				
12. Recurring Costs:				
No Recurring Costs AMOUNT FIRM NAME (Basis points/5) (If different from #11)				
Remarketing Agent    Paying Agent / Registrar    Trustee    Liquidity / Credit Enhancement    Escrow Agent    Sponsorship / Program / Admin    Other				
13. Disclosure Document / Official Statement: None Prepared EMMA link Copy attached				
14. Continuing Disclosure Obligations:         Is there an existing continuing disclosure obligation related to the security for this debt?       ☐ Yes         Is there a continuing disclosure obligation agreement related to this debt?       ☐ Yes         If yes to either question, date that disclosure is due				
15. Written Debt Management Policy:         Governing Body's approval date of the current version of the written debt management policy         Is the debt obligation in compliance with and clearly authorized under the policy?				
16. Written Derivative Management Policy:				
Governing Body's approval date of the current version of the written derivative management policy				
Date of Letter of Compliance for derivative				
17. Submission of Report:				
To the Governing Body: on 12/15/2022 and presented at public meeting held on 12/15/2022 Copy to Director, Division of Local Govt Finance: on 12/15/2022 either by:  Mail to: Cordell Hull Building 425 Fifth Avenue North, 4th Floor Nashville, TN 37243-3400				
18. Signatures:				
AUTHORIZED REPRESENTATIVE PREPARER				
Name Aunor Stranger County Government Deputy Finance Director				
Tritle         Montgomery County Government         Deputy Finance Director           Firm         Montgomery County Government         Montgomery County Government				
Email mayorgolden@mcgtn.net sholt@mcgtn.net				
Date				

### **REPORT ON DEBT OBLIGATION**



Phone 931-648-5718 Building and Codes Department

Fax 931-553-5121

350 Pageant Lane Suite 309 Clarksville, TN 37040

#### Memorandum

FROM:	Rod Streeter, Building Commissioner
DATE:	February 2, 2023
SUBJ:	<b>January 2023 ADEQUATE FACILITIES TAX REPORT</b>

The total number of receipts issued in January 2023 is as follows: City 176 and County 25 for a total of 201.

There were 54 receipts issued on single-family dwellings, 5 receipts issued on multi-family dwellings with a total of 143 units, 0 receipts issued on condominiums with a total of 0 units, 0 receipts issued on townhouses. There was 0 exemption receipt issued.

The total taxes received for January 2023 was \$100,500.00 The total refunds issued for January 2023 was \$0.00. Total Adequate Facilities Tax Revenue for January 2023 was \$100,500.00

#### FISCAL YEAR 2022/2023 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 1651 County: 327 Total: 1978
TOTAL REFUNDS:	\$1,000.00
TOTAL TAXES RECEIVED:	\$1,053,000.00

NUMBER OF LOTS AND DWELLINGS ISSUED	CITY	COUNTY	TOTAL
LOTS 5 ACRES OR MORE:	0	37	37
SINGLE-FAMILY DWELLINGS:	276	1 <b>99</b>	475
MULTI-FAMILY DWELLINGS (171 Receipts):	1244	78	1322
CONDOMINIUMS: (44 Receipts)	44	0	44
TOWNHOUSES:	92	0	92
EXEMPTIONS: (8 Receipts)	1	7	8
REFUNDS ISSUED: (1 Receipt)	(0)	(1)	(1)

### RS/bf

cc: Wes Golden, County Mayor Jeff Taylor, Accounts and Budgets Teresa Cottrell, County Clerk MONTGOMERY COUNTY Montgomery County Government Building and Codes Department

Phone 931-648-5718

350 Pageant Lane Suite 309 Clarksville, TN 37040 Fax 931-553-5121

Memorandum

TO: Wes Golden, County Mayor

FROM: Rod Streeter, Building Commissioner

DATE: February 2, 2023

SUBJ: January 2023 PERMIT REVENUE REPORT

The number of permits issued in January 2023 is as follows: Building Permits 64, Grading Permits 1, Mechanical Permits 25, and Plumbing Permits 24 for a total of 114 permits.

The total cost of construction was \$9,911,395.00. The revenue is as follows: Building Permits \$32,819.08, Grading Permits \$630.00, Plumbing Permits \$2,400.00, Mechanical Permits: \$3,200.00 Plans Review \$4,325.00, BZA \$250.00, Re-Inspections \$450.00, Pre-Inspection \$0.00, Safety Inspection \$50.00, and Miscellaneous Fees \$0.00 the total revenue received in January 2023 was \$44,502.08.

#### FISCAL YEAR 2022/2023 TOTALS TO DATE:

198
\$259,107,920.00
647
184
325
3
\$1,424,575.88
\$21,100.00
\$33,450.00
\$1,725.00
\$1,350.00
\$147,378.75
\$2,000.00
\$3,700.00
\$0.00
\$50.00
\$0.00
\$2,451.75
\$0.00
\$1,636,431.38

#### RS/bf

cc: Wes Golden, County Mayor Jeff Taylor, Accounts and Budgets Teresa Cottrell, County Clerk



# Clarksville Regional Airport Montgomery County, Tennessee

# **Connecting People**

# Airport Quarterly Report 2<sup>nd</sup> Quarter FY 2023



# **Operating Report (Traffic)**

AUG

JULY Y

SEPT

oct

**Connecting People** 

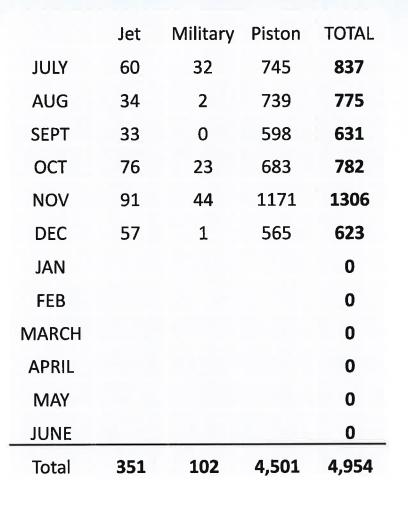
# Quarter: 21 % 1 YTD: 5 % 👚

2,000 1,750 1,306 1,500 1,250 837 782 1,000 775 631 750 623 500 250 0 MARCH APRIL 404 DEC MAT JUNE

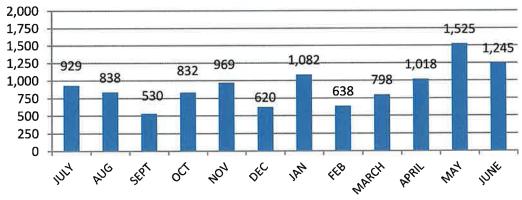
JAN

440

**Total Aircraft FY 23** 



# **Total Aircraft FY 22**

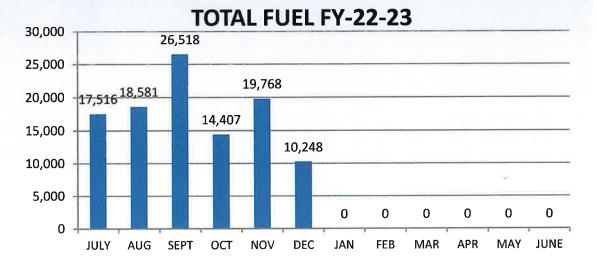




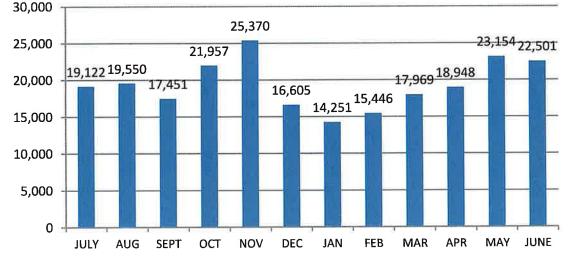
**Connecting People** 

# Quarter: -29% YTD: -10%

MONTH	JET A	AVGAS	TOTAL
JULY	11,579	5,937	17,516
AUG	10,890	7,691	18,581
SEPT	17,141	9,377	26,518
ОСТ	6,879	7,528	14,407
NOV	6,616	13,152	19,768
DEC	3,948	6,300	10,248
JAN			0
FEB			0
MAR			0
APR			0
MAY			0
JUNE			0
Total	57,053	49,985	107,038



**TOTAL FUEL FY-22** 





# **Fuel Sales**

# Historical Data Estimated Annual Fuel sales by quarterly performance average Forecast by Quarter FY23 250,460 Gallons 1<sup>st</sup> QTR

214,076 Gallons 2<sup>nd</sup> QTR

# Forecast by Quarter FY22

- 224,492 Gallons 1<sup>st</sup> QTR
- 240,110 Gallons 2<sup>nd</sup> QTR
- 223,628 Gallons 3<sup>rd</sup> QTR
- 232,324 Gallons EOY Actual

# **Total Gallons by Fiscal Year**

F/Y 05-06	<mark>130,753</mark>
F/Y 06-07	132,7 <mark>5</mark> 7
F/Y 07-08	8 <mark>2,344</mark>
F/Y 08-09	97,290
F/Y 09-10	<mark>76,334</mark>
F/Y 10-11	105,527
F/Y 11-12	<mark>191,284</mark>
F/Y 12-13	13 <mark>5,448</mark>
F/Y 13-14	105,439
F/Y 14-15	<mark>99,298</mark>
F/Y 15-16	100,303
F/Y 16-17	<mark>105,11</mark> 4
F/Y 17-18	137,545
F/Y 18-19	131,291
F/Y 19-20	<mark>116,526</mark>
F/Y 20-21	<mark>177,703</mark>
<mark>F/Y 21-22</mark>	<mark>232,324</mark>



# **Airport Demand**

**Connecting People** 

Hangar Waiting List (Future Demand)

 Private / 103 (+13)
 Corporate / 2 (+1)
 Total Aircraft /105 (+14)

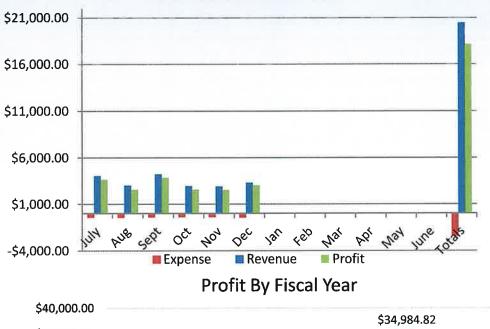


# **Facility Revenue Report**

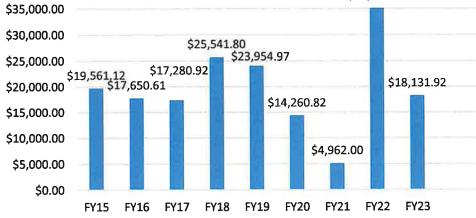
**Connecting People** 

Quarter: 20 % + YTD: 26 % +

Month	Revenue	Expense	Profit
July	\$4,050	-\$412.46	\$3,637.54
August	\$3,000	-\$439	\$2,561
Sept	\$4,240	-\$405.50	\$3,834.50
Oct	\$2,950	-\$386.18	\$2,563.82
Nov	\$2,920	-\$383.90	\$2,536.10
Dec	\$3,305	-\$426.04	\$2,998.96
January			
Feb			
March			
April			
May			
June			
Totals	\$20,465	-\$2,453.08	\$18,131.92



**Profit By Month FY 2023** 





# **Project Update**

- Hangar Development Project
  - Corp/Maintenance Hangar Occupancy 1-11-2023
  - T Hangars 3 buildings delivered, 2 erected, still waiting on asphalt, 3<sup>rd</sup> to start when weather allows.
  - Unforeseen dirt work and cost increases \$1,600,000.00
     \*Vote\*
- 5/23 Displaced Thresholds Relocation
  - Project stopped.
  - Funds allocated to future runway closure.
- ALP (Airport Layout Plan)
  - 70% Progress
- Surface Failure Repair RWY 35
  - Design Phase 100%
  - TAC Meeting 10-27-2022
    - Funding granted through bid phase



# Thank you for your continued support!





FOR 2023 07

	ORIGINAL	REVISED	ACTUAL YTD	ACTUAL MTD	REMAINING	PCT
	ESTIM REV	EST REV	REVENUE	REVENUE	REVENUE	COLL
101 COUNTY GENERAL						
40110 CURRENT PROPERTY TAX	-67.848.000	-67.848.000	-38,246,938.61	.00	-29,601,061.39	56.4%
40120 TRUSTEE'S COLLECTIONS - PYR	-1,000,000	-1,000,000	-493,520.14	.00	-506,479.86	49.4%
40125 TRUSTEE COLLECTIONS - BANKRUP	-30,000	-30,000	-18,362.63	.00	-11,637.37	61.2%
	-500,000	-500,000	-212,335.84	.00	-287,664.16	42.5%
40130 CIRCUIT/CHANCERY COLLECT-PYR			-142,907.81	.00	-157.092.19	47.6%
40140 INTEREST & PENALTY	-300,000	-300,000			26	100.0%
40161 PMTS IN LIEU OF TAXES - T.V.A	-763	-763	-762.74	.00		64.9%
40162 PMTS IN LIEU OF TAXES -UTILIT	-1,415,000	-1,415,000	-917,877.10	-139,875.08	-497,122.90	
40163 PMTS IN LIEU OF TAXES - OTHER	-915,327	-915,327	-138,241.00	-66,633.00	-777,086.00	15.1%
40220 HOTEL/MOTEL TAX	-2,200,000	-2,200,000	-1,240,052.48	.00	-959,947.52	56.4%
40250 LITIGATION TAX - GENERAL	-410,000	-410,000	-195,997.73	-31,537.08	-214,002.27	47.8%
40260 LITIGATION TAX-SPECIAL PURPOS	-80,000	-80,000	-38,557.92	-6,222.11	-41,442.08	48.2%
	-1,600,000	-1,600,000	-280,294,44	-49,903.94	-1,319,705.56	17.5%
40270 BUSINESS TAX		-400,000	.00	.00	-400,000.00	.0%
40320 BANK EXCISE TAX	-400,000			-31,950.49	-181,308.01	54.7%
40330 WHOLESALE BEER TAX	-400,000	-400,000	-218,691.99		-78,813.70	59.6%
41120 ANIMAL REGISTRATION	-195,000	-195,000	-116, 186.30	-320.00		82.1%
41130 ANIMAL VACCINATION	-10,000	-10,000	-8,211.00	-1,088.00	-1,789.00	
41140 CABLE TV FRANCHISE	-275,000	-275,000	-148,871.90	-10,113.42	-126,128.10	54.1%
41520 BUILDING PERMITS	-1,000,000	-1.000.000	-710,320,73	-32,971.08	-289,679.27	71.0%
41540 PLUMBING PERMITS	-20,000	-20,000	-21,250.00	-2.100.00	1,250.00	106.3%
41590 OTHER PERMITS	-375,000	-375,000	-190,568.75	-8,105.00	-184.431.25	50.8%
42110 FINES	-14,000	-14,000	-6,583.51	-249.85	-7,416.49	47.0%
	-22,000	-22,000	-9,183.87	-1,790.51	-12,816.13	41.7%
42120 OFFICERS COSTS	-22,000	-1,600	-741.47	-229.66	-858.53	46.3%
42141 DRUG COURT FEES	-1,600		-391.63	-142.50	-1,408.37	21.8%
42142 VETERANS TREATMENT COURT FEES	-1,800	-1,800			-3,681.00	59.1%
42190 DATA ENTRY FEES -CIRCUIT COUR	-9,000	-9,000	-5,319.00	-866.00		55.1%
42191 COURTROOM SECURITY - CIRCUIT	-7,500	-7,500	-4,129.56	-717.94	-3,370.44	
42192 CIRCUIT COURT VICTIMS ASSESS	-3,525	-3,525	-2,247.47	-501.12	-1,277.53	63.8%
42310 FINES	-135,000	-135,000	-78,947.59	-11,737.72	-56,052.41	58.5%
42311 FINES - LITTERING	-250	-250	-380.00	-23.75	130.00	152.0%
42320 OFFICERS COSTS	-225,000	-225,000	-127,676.38	-16,833.42	-97,323.62	56.7%
42330 GAME & FISH FINES	-500	-500	-265.49	-141.75	-234.51	53.1%
42341 DRUG COURT FEES	-20,000	-20,000	-11,825,53	-1,188.62	-8.174.47	59.1%
	-14,250	-14,250	-8,089.25	-848.82	-6,160.75	56.8%
42342 VETERANS TREATMENT COURT FEES		-14,230	-150.839.23	-21,256.75	-49,160.77	75.4%
42350 JAIL FEES GENERAL SESSIONS	-200,000	-200,000		-21,230.73	-10,986.13	45.1%
42380 DUI TREATMENT FINES	-20,000	-20,000	-9,013.87	-1,543.75		43.8%
42390 DATA ENTRY FEE-GENERAL SESS	-63,000	-63,000	-27,586.99	-4,457.50	-35,413.01	
42392 GEN SESSIONS VICTIM ASSESSMNT	-50,000	-50,000	-25,917.09	-3,664.21	-24,082.91	51.8%
42410 FINES	-1,700	-1,700	-484.50	-76.00	-1,215.50	28.5%
42420 OFFICERS COSTS	-15,000	-15,000	-8,687.59	-1,188.45	-6,312.41	57.9%
42450 JAIL FEES	-63,000	-63,000	-11.735.52	-1.596.32	-51,264.48	18.6%
424JV JAIL FEEJ	05,000	55,000	11,755152	_,		





FOR 2023 07

JOURNAL DETAIL 2023 1 TO 2023 7

	ORIGINAL	REVISED	ACTUAL YTD	ACTUAL MTD		РСТ
	ESTIM REV	EST REV	REVENUE	REVENUE	RÉVENUE	COLL
42490 DATA ENTRY EFE-10VENTLE COURT	-10.250	-10,250	-3,313.02	-476.00 -2,521.80	-6,936,98 3	2,3%
42520 DETCERS COSTS	-35,000	-35,000	-17,019,50	-2.521.80	-17,980.50 4	8.6%
A2520 DATA ENTRY EEE _CHANCERY COUR	-5,000	-5,000	-2,524.00	-336.00	-2.476.00 5	0.5%
42550 DATA ENTRE FEE -CHANCERT COOR	-1,000	-1,000	-427.02	-71.25	-572.98 4	2.7%
42010 FINES	-30,000	-30,000	-31,935.00	-4.740.00	1,935.00 10	6.5%
42041 DRUG COURT FEES	-3,000	-3,525	-525.00	.00	-3.000.00 1	4.9%
42910 PROCEEDS -CONFISCATED PROPERT	-18 300	-18,300	-4,076.12	-582 50	-14,223,88 2	2.3%
42990 UTHER FINES/FURFEITS/PENALTIE	6 000 000	-6,900,000	-3,998,423.58	-623 828 04	-2 901 576.42 5	7.9%
43120 PATTENT CHARGES	-0, 500,000	-4,500	-2,000.00	-250 00	-2.500.00 4	4.4%
43140 ZUNING STUDIES	-4,500	-55,000	-40,825.00	-5 075 00	-14,175,00 7	4.2%
43190 OTHER GENERAL SERVICE CHARGES	-55,000	-17,000	-55,895.01	-6,950,00	38 895.01 32	8.8%
43340 RECREATION FEES	0,000	-9,200	-6,342.62	-972 25	-2.857.38 6	8.9%
43350 COPY FEES	475 500	-475,500	-233,352.49	-32 896 23	-242 147 51 4	9.1%
43365 AKCHIVE & RECORD MANAGEMENT	-475,500	-473,500	-250.00	52,050.25	250.00 10	0.0%
43366 GREENBELT LATE APPLICATION FE		-387,000	-199,824.91	-33 248 45	-187 175 09 5	1.6%
43370 TELEPHONE COMMISSIONS	-367,000	-367,000	-35.004.89	-33,240.43	-32 995 11 5	1.5%
43380 VENDING MACHINE COLLECTIONS	-68,000	-68,000	-97,309.00	_14 022 00	97 309 00 10	0.0%
43383 TITLING AND REGISTRATION	80,000	-80,000	-43,282.00	-5 742 00	-36 718 00 5	4.1%
43392 DATA PROCESSING FEES -REGISTE	-00,000	-27,000	-3,618.00	-290.00	-23 382 00 1	3.4%
43393 PROBATION FEES	-27,000	-30,000	-14,529.99	-1 670 96	-15 470 01 4	8.4%
43394 DATA PROCESSING FEES - SHERIF	-50,000	-18,000	-4,200.00	-1,070.90	-13 800 00 2	3.3%
43395 SEXUAL OFFENDER FEE - SHERIFF	-18,000	-30,000	-8,066.00	-597 00	-21 934 00 2	6.9%
43396 DATA PROCESSING FEE-COUNTY CL	-30,000	-4,200	-8,366.00	-39.00	4 166 00 19	9.2%
43990 OTHER CHARGES FOR SERVICES	-4,200	-100,000	1,449,163.91	_303 206 71	-1,549,163.91-144	9 2%
44110 INTEREST EARNED	-100,000	-594,458	-220,101.50	-52,720,00	-374 356 50 3	7.0%
44120 LEASE/RENTALS	-394,430	-3,000	-220,101.30	-52,720.00	-3,000,00	.0%
44140 SALE OF MAPS	-5,000	-341,804	-180,155.07	-73 777 77	-161 648 93 5	2.7%
44170 MISCELLANEOUS REFUNDS	-541,604	-27,305	-61,100.00	-23,727.77	33 795 00 22	3.8%
44530 SALE OF EQUIPMENT	-5,000	-27,505	-3.000.00	.00	3 000 00 10	0.0%
44570 CONTRIBUTIONS & GIFIS	456 255		-346,066.97	-22 272 17	-114 788 03 7	75.1%
44990 OTHER LOCAL REVENUES	-450,555	-460,855	-1.047.928.91	-32,272,17 140 115 41	-1 052 071 09 4	19.9%
45510 COUNTY CLERK	-2,100,000	-2,100,000	-1,047,928.91	-140,113.41	-313 150 17 5	3.9%
45520 CIRCUIT COURT CLERK	-680,000	-680,000	-927,325.40	120,000,25	-772 674 60 5	54.5%
45540 GENERAL SESSIONS COURT CLERK	-1,700,000	-1,700,000		-150,055.55	-203 040 06 5	52.0%
45550 CLERK & MASTER	-425,000	-425,000	-221,050.04	-27,130.20	102 838 67	18.6%
45560 JUVENILE COURT CLERK	-200,000	-200,000	-97,161.33	-10,150.15	196 109 07 9	31.4%
45580 REGISTER	-1,000,000	-1,000,000	-813,891.03	-111, 502.95	-100,100.57	54.6%
45590 SHERIFF	-70,000	-70,000	-45,190.47	1 620 252 22	1 220 016 72 6	56.5%
45610 TRUSTEE	-4,000,000	-4,000,000	-2,660,983.27	-1,630,252.32	-1,359,010.75	4.1%
46110 JUVENILE SERVICES PROGRAM	-580,011	-580,011	-255,830.84	-6,356.04	-524,180.10 4	.0%
46210 LAW ENFORCEMENT TRAINING PROG	-65,400	-75,400	.00	.00	-75,400.00	.0%
46290 OTHER PUB SAFETY GRANT	120.000	-1,700	-1,700.00	.00	-02 701 54 2	35.1%
46390 OTHER HEALTH & WELFARE GRANT	-130,000	-143,000	-50,208.46	.00	-92,791.34	1.3%
46430 LITTER PROGRAM	-91,300	-91,300	-10,295.16	-4,804.30		.0%
<ul> <li>42490 DATA ENTRY FEE-JUVENILE COURT</li> <li>42520 OFFICERS COSTS</li> <li>42530 DATA ENTRY FEE -CHANCERY COUR</li> <li>42610 FINES</li> <li>42641 DRUG COURT FEES</li> <li>42910 PROCEEDS -CONFISCATED PROPERT</li> <li>42990 OTHER FINES/FORFEITS/PENALTIE</li> <li>43120 PATIENT CHARGES</li> <li>43140 ZONING STUDIES</li> <li>43190 OTHER GENERAL SERVICE CHARGES</li> <li>43340 RECREATION FEES</li> <li>43365 ARCHIVE &amp; RECORD MANAGEMENT</li> <li>4366 GREENBELT LATE APPLICATION FE</li> <li>43370 TELEPHONE COMMISSIONS</li> <li>43380 VENDING MACHINE COLLECTIONS</li> <li>43380 VENDING MACHINE COLLECTIONS</li> <li>43383 TITLING AND REGISTRATION</li> <li>43392 DATA PROCESSING FEES - REGISTE</li> <li>43394 DATA PROCESSING FEES - SHERIF</li> <li>43395 SEXUAL OFFENDER FEE - SHERIFF</li> <li>43396 DATA PROCESSING FEES - SHERIFF</li> <li>43397 OTHER CHARGES FOR SERVICES</li> <li>4110 INTEREST EARNED</li> <li>44120 LEASE/RENTALS</li> <li>44120 LEASE/RENTALS</li> <li>44140 SALE OF MAPS</li> <li>44170 MISCELLANEOUS REFUNDS</li> <li>44530 SALE OF EQUIPMENT</li> <li>44570 CONTRIBUTIONS &amp; GIFTS</li> <li>44990 OTHER LOCAL REVENUES</li> <li>45510 COUNTY CLERK</li> <li>45540 GENERAL SESSIONS COURT CLERK</li> <li>45540 GENERAL SESSIONS COURT CLERK</li> <li>45540 GENERAL SESSIONS COURT CLERK</li> <li>45500 JUVENILE COURT CLERK</li> <li>45500 SHERIFF</li> <li>4560 JUVENILE COURT CLERK</li> <li>45500 SHERIFF</li> <li>4560 JUVENILE SERVICES PROGRAM</li> <li>46210 LAW ENFORCEMENT TRAINING PROG</li> <li>46290 OTHER PUB SAFETY GRANT</li> <li>4630 LITTER PROGRAM</li> <li>46490 OTHER PUBLIC SAFETY GRANT</li> </ul>	0	-23,380	.00	.00	REVENUE           -6,936.98         3           -17,980.50         4           -2,476.00         5           -572.98         4           1,935.00         10           -3,000.00         1           -14,223.88         2           -2,901,576.42         5           -2,901,576.42         5           -2,901,576.42         5           -2,901,576.42         5           -2,901,576.42         5           -2,857.38         6           -242,147.51         4           250.00         10           -187,175.09         5           -32,995.11         5           97,309.00         10           -36,718.00         5           -23,382.00         1           -15,470.01         4           -13,800.00         2           -21,934.00         2           4,166.00         19           -1,549,163.91-144         -374,356.51.0           -3000.00         10           -14,788.03         7           -1,052,071.09         4           -313,150.17         5           -72,674.60         5	. 0/0

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FOR 2023 07

	ORIGINAL	REVISED	ACTUAL YTD	ACTUAL MTD	REMAINING REVENUE	PCT COLL
46810 FLOOD CONTROL 46830 BEER TAX 46835 VEHICLE CERTIFICATE OF TITLE 46840 ALCOHOLIC BEVERAGE TAX 46851 STATE REVENUE SHARING - T.V.A 46852 REVENUE SHARING - TELECOM 46855 SHARED SPRTS GAMING PRIVILEGE 46890 PRISONER TRANSPORTATION	-500 -18,000 -27,000 -250,000 -1,828,069 -200,000 0 -15,000 -260,000	-500 -18,000 -27,000 -250,000 -1,828,069 -200,000 0 -15,000 -260,000	-3,536.25 -10,442.57 -13,562.90 -201,075.98 -1,080,834.28 -130,685.96 -31,631.04 -5,089.84 -280,153.00	REVENUE 00 .00 -1,972.90 .00 -540,417.14 -21,162.92 .00 -1,554.04 -53,095.00	REVENUE 3,036.25 -7,557.43 -13,437.10 -48,924.02 -747,234.72 -69,314.04 31,631.04 -9,910.16 20,153.00	COLL 707.3% 58.0% 50.2% 80.4% 59.1% 65.3% 100.0% 33.9% 107.8%
46915 CONTRACTED PRISONER BOARDING 46960 REGISTRAR'S SALARY SUPPLEMENT 46980 OTHER STATE GRANTS 46990 OTHER STATE REVENUES 47235 HOMELAND SECURITY GRANTS 47590 OTHER FEDERAL THROUGH STATE 47700 ASSET FORFEITURE FUNDS 47990 OTHER DIRECT FEDERAL REVENUE 48130 CONTRIBUTIONS 48140 CONTRACTED SERVICES 48610 DONATIONS 49700 INSURANCE RECOVERY 49800 OPERATING TRANSFERS	-15,164 -3,458,402 -35,000 -74,350 -54,638 -292,000 -2,000	-15,164 -4,889,502 -88,561 -215,089 -242,464 -292,000 -570,000 -280,873 -264,000 -54,110 -118,903	-7,582.00 -948,280.20 -355,804.99 -9,198.05 -49,185.25 -255,454.04 -158,430.80 -63,379.75 -144,310.13 -129,831.57 -115,956.08	-3,791.00 -42,517.19 -10,583.61 -00 -17,412.05 -242,478.36 -200.00 -22,543.25 -24,934.54 -56,090.00 -3,761.10	-7,582.00 -3,941,221.80 267,243.99 -205,890.95 -193,278.75 -36,545.96 -411,569.20 -217,493.25 -119,689.87 75,721.57 -2,946.92	50.0% 19.4% 401.8% 4.3% 20.3% 87.5% 27.8% 22.6% 54.7% 239.9% 97.5% 38.9%
		-140,534 110,436,672	-54,734.08 -58,549,936.93	-54,734.08 -4,923,119.57	-85,799.92 -51,886,735.07	53.0%
131 GENERAL ROADS						
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40130 CIRCUIT/CHANCERY COLLECT-PYR 40140 INTEREST & PENALTY 40270 BUSINESS TAX 40280 MINERAL SEVERANCE TAX 40320 BANK EXCISE TAX 44170 MISCELLANEOUS REFUNDS 44530 SALE OF EQUIPMENT 46410 BRIDGE PROGRAM 46420 STATE AID PROGRAM 46420 STATE AID PROGRAM 46920 GASOLINE & MOTOR FUEL TAX 46930 PETROLEUM SPECIAL TAX 46980 OTHER STATE GRANTS 47230 DISASTER RELIEF	$\begin{array}{r} -6,168,000\\ -108,000\\ -3,000\\ -50,000\\ -41,325\\ -120,000\\ -284,440\\ -28,143\\ -20,000\\ -350,000\\ -350,000\\ -400,000\\ -3,912,000\\ -124,345\\ 0\\ 0\end{array}$	$\begin{array}{c} -6,168,000\\ -108,000\\ -3,000\\ -50,000\\ -41,325\\ -120,000\\ -284,440\\ -28,143\\ -20,000\\ -284,440\\ -00\\ -28,143\\ -20,000\\ -1,447,645\\ -400,000\\ -3,912,000\\ -124,345\\ -280,000\\ 0\end{array}$	$\begin{array}{r} -3,477,550.99\\ -44,994.28\\ -1,669.25\\ -19,303.26\\ -13,065.96\\ -24,163.32\\ -191,541.52\\ .00\\ -12,573.17\\ -73,223.00\\ -1,143,496.65\\ .00\\ -2,347,152.83\\ -72,906.97\\ -516.65\\ -4,649.85\end{array}$	$\begin{array}{r} & 00\\ & 00\\ & 00\\ & 00\\ & 00\\ -4, 302.06\\ -70, 982.10\\ & 00\\ -782.00\\ & 00\\ -782.00\\ & 00\\ -1, 143, 496.65\\ & 00\\ -386, 439.39\\ -12, 151.14\\ -516.65\\ -4, 649.85\end{array}$	$\begin{array}{r} -2,690,449.01\\ -63,005.72\\ -1,330.75\\ -30,696.74\\ -28,259.04\\ -95,836.68\\ -92,898.48\\ -28,143.00\\ -7,426.83\\ 73,223.00\\ -304,148.35\\ -400,000.00\\ -1,564,847.17\\ -51,438.03\\ -279,483.35\\ 4,649.85\end{array}$	$56.4\% \\ 41.7\% \\ 55.6\% \\ 38.6\% \\ 31.6\% \\ 20.1\% \\ 67.3\% \\ .0\% \\ 62.9\% \\ 100.0\% \\ 79.0\% \\ .0\% \\ 60.0\% \\ 58.6\% \\ .2\% \\ 100.0\% \\ 100$



FOR 2023 07					JOURNAL DETAIL 2023 1 10 2023 7
	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING PCT REVENUE COLL
49700 INSURANCE RECOVERY	-3,000	-3,000	-44,995.33	-34,133.33	41,995.33 1499.8%
TOTAL GENERAL ROADS	-11,612,253	-12,989,898	-7,471,803.03	-1,657,453.17	-5,518,094.97 57.5%
151 DEBT SERVICE					
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40130 CIRCUIT/CHANCERY COLLECT-PYR 40140 INTEREST & PENALTY 40163 PMTS IN LIEU OF TAXES - OTHER 40210 LOCAL OPTION SALES TAX 40250 LITIGATION TAX - GENERAL 40266 LITIGATION TAX-JAIL/WH/CH 40270 BUSINESS TAX 40285 ADEQUATE FACILITIES TAX 40320 BANK EXCISE TAX 44110 INTEREST EARNED 44990 OTHER LOCAL REVENUES 49800 OPERATING TRANSFERS	$\begin{array}{r} -650,000\\ -20,000\\ -200,000\\ -200,000\\ -640,933\\ -225,000\\ -250,000\\ -300,000\\ -120,000\\ -120,000\\ -175,000\\ -175,000\\ -500,000\\ -196,324\\ -6,432,721\end{array}$	$\begin{array}{r} -650,000\\ -20,000\\ -20,000\\ -200,000\\ -250,000\\ -250,000\\ -250,000\\ -300,000\\ -120,000\\ -120,000\\ -175,000\\ -175,000\\ -175,000\\ -196,324\\ -6,432,721\end{array}$	$\begin{array}{c} -21,734,715.48\\ -283,711.51\\ -10,433.25\\ -120,645.35\\ -83,816.18\\ .00\\ -365,666.66\\ -181,749.01\\ -195,811.94\\ -24,163.32\\ -1,327,500.00\\ -843,177.98\\ .00\\ -7,125.00\end{array}$	00 00 00 00 -63,201.83 -28,628.12 -30,513.73 -4,302.06 -37,500.00 -00 -106,702.64 .00	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
TOTAL DEBT SERVICE	-50,809,978	-50,809,978	-25,178,515.68	-270,848.38	-25,631,462.32 49.6%
171 CAPITAL PROJECTS	10 200 000	10 280 000	F 705 806 71	.00	-4.484,103.29 56.4%
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40130 CIRCUIT/CHANCERY COLLECT-PYR 40140 INTEREST & PENALTY 40220 HOTEL/MOTEL TAX 40240 WHEEL TAX 40320 BANK EXCISE TAX 44110 INTEREST EARNED 44170 MISCELLANEOUS REFUNDS 46980 OTHER STATE GRANTS 47590 OTHER FEDERAL THROUGH STATE 48130 CONTRIBUTIONS 48610 DONATIONS	-150,000 -4,500 -40,000 -1,750,000 -5,000,000 -50,000 -5,000 0	$\begin{array}{r} -150,000\\ -4,500\\ -45,000\\ -40,000\\ -1,750,000\\ -5,000,000\\ -50,000\\ -50,000\\ -50,000\\ 0\\ -14,500,000\\ 0\end{array}$	-3,865,251.96 .00 -1,751,267.76 -69,000.00 -14,000,000.00	.00 .00 .00 .00 .00 -566,122.07 .00 -349,204.88 .00 .00 .00 .00 .00 .00	$\begin{array}{c} -75,848.42 & 49.4\% \\ -1,717.78 & 61.8\% \\ -12,827.90 & 71.5\% \\ -19,307.72 & 51.7\% \\ -509,946.26 & 70.9\% \\ -1,134,748.04 & 77.3\% \\ -50,000.00 & .0\% \\ 1,746,267.76******\% \\ 69,000.00 & 100.0\% \\ -500,000.00 & 96.6\% \\ 1,260.52 & 100.0\% \\ -265,000.00 & 73.5\% \\ 450.00 & 100.0\% \end{array}$

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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
49100 BOND PROCEEDS 49410 PREMIUM ON DEBT SOLD 49800 OPERATING TRANSFERS	-20,500,000 - 0 -10,415,000 -	0	-29,000,000.00 -2,372,737.95 .00	- 00 - 00 - 00	8,500,000.00 2,372,737.95 -10,415,000.00	141.5% 100.0% .0%
TOTAL CAPITAL PROJECTS	-49,739,500 -	-63,739,500	-58,960,716.82	-915,526.95	-4,778,783.18	92.5%
266 WORKER'S COMPENSATION						
44170 MISCELLANEOUS REFUNDS 49800 OPERATING TRANSFERS	0 -787,100	0 -787,100	-760.64 -787,111.00	- 00 - 00	760.64 11.00	100.0% 100.0%
TOTAL WORKER'S COMPENSATION	-787,100	-787,100	-787,871.64	.00	771.64	100.1%
GRAND TOTAL	-220,737,064-2	238,763,148-	150,948,844.10	-7,766,948.07	-87,814,303.90	63.2%
	** END OF REPOR	RT - Generat	ed by Mariel Lo	pez-Gonzalez **		

FOR 2023 07

FOR 2023 07

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	ORIGINAL REVISED AVAILABLE APPROP BUDGET YTD EXPENDED MTD EXPENDED ENCUMBRANCES BUDGET	ENCLIMERANCES	MTD EXPENDED		REVISED	ORIGINAL	
101 COUNTY GENERAL           51100 COUNTY COMMISSION         418,036         419,166         172,201.40         21,902.86         14,030.00         232,934.60           51210 BOARD OF EQUALIZATION         11,128         11,128         484.44         .00         .00         10,643.56           51220 BEER BOARD         5,693         5,693         1,020.97         .00         .00         4,672.03           51240 OTHER BOARDs & COMMITTEES         6,890         6,890         2,256.86         537.34         .00         4,633.14           513100 COUNTY MAYOR         647,891         648,012         373,294.39         61,837.04         5,093.86         269,623.47           51310 HUMAN RESOURCES         1,264,303         1,444,256         589,924.95         52,322.18         250,170.71         604,160.62	APPROP BODGLT THE LATENDED MID LATENDED ENCOMPARATELY DODALT	Encomprovinces		TTO EXTENDED	BODGLT	AFFROF	
51100 COUNTY COMMISSION418,036419,166172,201.4021,902.8614,030.00232,934.6051210 BOARD OF EQUALIZATION11,12811,128484.44.00.0010,643.5651220 BEER BOARD5,6935,6931,020.97.00.004,672.0351240 OTHER BOARDS & COMMITTEES6,8906,8902,256.86537.34.004,633.1451300 COUNTY MAYOR647,891648,012373,294.3961,837.045,093.86269,623.4751310 HUMAN RESOURCES1,264,3031,444,256589,924.9552,322.18250,170.71604,160.62							101 COUNTY GENERAL
51500       ELECTION COMMISSION       927,846       2,178,973       566,357,08       41,901,93       12,532,42       1,600,083.60         51600       REGISTER OF DEEDS       635,906       669,771       388,283.85       41,813.15       51,363,21       260,123.94         51720       PLANNING       629,014       629,929       337,622.77       110,121.87       .00       121,610.23         51730       CODES COMPLIANCE       1,247,986       1,248,082       736,070.80       100,422.66       4,819.69       507,191.10         51760       GEOGRAPHICAL INFO SYSTEMS       295,215       435,515       193,084.90       .00       188,913.08       77,419.72         51800       COUNTY BUILDINGS       474,940       481,095       277,349.07       37,694.17       28,973.44       174,772.72         51800       COUNTY BUILDINGS       3,475,503       3,663,612       2,193,034.95       298,048.47       415,805.97       1,080,801.335         51900       OTHER GENERAL ADMINISTRATION       1,350,923       1,363,151       77,552       26,793.47       6,720.95       270,706.62         52100       PURCHASING       385,038       409,386       256,664.08       31,793.07       6,769.26       145,953.09         52200       <	ION       418,036       419,166       172,201.40       21,902.86       14,030.00       232,934.60         IZATION       11,128       11,128       484.44       .00       .00       10,643.56         ACOMMITTEES       6,693       5,693       1,020.97       .00       .00       4,672.03         ACOMMITTEES       6,47,891       648,012       373,294.39       52,322.18       250,170,71       604,160.62         SS       1,264,303       1,444,256       589,924.95       52,322.18       250,170,71       604,160.62         SSION       927,846       2,178,973       566,357.08       41,901.93       12,532.42       1,600,033.60         EEDS       635,906       669,771       358,283.85       41,813.15       51,363.21       260,123.94         INFO SYSTEMS       295,283       459,283       337,672.77       100,422.66       4,819.69       507,191.10         INFO SYSTEMS       295,215       455,215       193,882.0       .00       188,913.08       77,419.72         IGS       474,940       481,095       277,349.07       37,694.17       28,973.44       174,772.24         IGS       474,940       481,095       277,349.07       37,694.17       28,973.44       174,772.7	$\begin{array}{c} & 00 \\ & 00 \\ & 00 \\ & 00 \\ & 5,093,86 \\ 250,170,71 \\ & 00 \\ 12,532,42 \\ 51,363,21 \\ & 00 \\ 2,490,48 \\ 4,819,69 \\ 188,913,08 \\ 28,973,44 \\ 415,805,97 \\ & 620,09 \\ 6,720,95 \\ 2,981,38 \\ 6,769,26 \\ 361,174,68 \\ 32,815,13 \\ 16,450,63 \\ 354,141,29 \\ 682,72 \\ 18,134,17 \\ & 1,630,75 \\ 8,709,09 \\ 216,389,37 \\ 13,772,23 \\ & 00 \\ 1,630,75 \\ 8,709,09 \\ 216,389,37 \\ 13,772,23 \\ & 00 \\ 1,144,98 \\ 33,666,28 \\ & 00 \\ 25,438,09 \\ 1,298,277,16 \\ 31,641,85 \\ \end{array}$	$\begin{array}{c} .00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .00$	484.44 1,020.97 2,256.86 373,294.39 589,924.95 81,938.97 566,357.08 358,283.85 337,672.77 357,263.52 736,070.80 193,882.20 277,349.07 2,193,034.95 726,683.89 263,677.55 498,523.45 256,664.08 1,130,414.13 484,221.43 1,995,405.87 2,703,043.74 19,035.64 2,411,779.58 382,137.99 27,473.69 486,715.20 1,009,153.13 38,342.31 7,219.54 184,852.49 257,216.24 227,715.08 557,575.32 9,747,643.49 2,607,119.23	$\begin{array}{c} 419,166\\ 11,128\\ 5,693\\ 6,890\\ 2,61,737\\ 2,178,973\\ 6,69,771\\ 4,59,283\\ 629,929\\ 1,248,082\\ 4,55,215\\ 4,81,095\\ 3,689,642\\ 1,363,151\\ 5,41,105\\ 9,60,804\\ 4,09,386\\ 2,509,328\\ 928,771\\ 3,551,599\\ 4,503,711\\ 71,849\\ 4,270,348\\ 693,100\\ 71,041\\ 850,475\\ 1,815,069\\ 91,775\\ 7,313\\ 332,894\\ 443,610\\ 533,107\\ 1,340,800\\ 17,510,003\\ 4,416,545\\ \end{array}$	$\begin{array}{c} 418,036\\11,128\\5,693\\6,890\\647,891\\1,264,303\\250,000\\927,846\\635,906\\459,283\\629,014\\1,247,986\\295,215\\474,940\\3,475,503\\1,350,92$	101 COUNTY GENERAL 51100 COUNTY COMMISSION 51210 BOARD OF EQUALIZATION 51220 BEER BOARD 51240 OTHER BOARDS & COMMITTEES 51300 COUNTY MAYOR 51310 HUMAN RESOURCES 51400 COUNTY ATTORNEY 51500 ELECTION COMMISSION 51600 REGISTER OF DEEDS 51720 PLANNING 51730 BUILDING 51730 BUILDING 51750 CODES COMPLIANCE 51760 GEOGRAPHICAL INFO SYSTEMS 51800 COUNTY BUILDINGS 51810 FACILITIES 51900 OTHER GENERAL ADMINISTRATION 51910 ARCHIVES 52100 ACCOUNTS & BUDGETS 52200 PROPERTY ASSESSOR'S OFFICE 52400 COUNTY TRUSTEES OFFICE 52600 INFORMATION SYSTEMS 52900 OTHER FINANCE 53100 CIRCUIT COURT 53300 GENERAL SESSIONS COURT 53300 JUVENILE COURT 53400 CHANCERY COURT 53600 DISTRICT ATTORNEY GENERAL 53610 OFFICE OF PUBLIC DEFENDER 53700 JUDICIAL COMMISSIONERS 53800 VETERANS' TREATMENT COURT 53900 OTHER ADMINISTRATION/ JUSTICE 53100 ADULT PROBATION SERVICES 54110 SHERIFF'S DEPARTMENT 5420 SPECIAL PATROLS
54150 DRUG ENFORCEMENT70,00070,166.00.44,979.9525,186.3554160 SEXUAL OFFENDER REGISTRY14,00014,0002,538.44134.49298.9911,162.5754210 JAIL16,987,63518,199,3499,692,974.411,407,702.791,760,799.256,745,575.07	R REGISTRY 14,000 14,000 2,538.44 134.49 298.99 11,162.57 16,987,635 18,199,349 9,692,974.41 1,407,702.79 1,760,799.25 6,745,575.07	298.99	134.49	2.538.44	14,000 18,199,349	14,000 16,987,635	54160 SEXUAL OFFENDER REGISTRY 54210 JATL

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FOR 2023 07

	ORIGINAL	REVISED	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	APPROP	BUDGET	ITU EXPENDED	MID EXPENDED	LINCOMBINAINCES	DODGET	
54220 WORKHOUSE 54230 COMMUNITY CORRECTIONS 54240 JUVENILE SERVICES 54310 FIRE PREVENTION & CONTROL 54410 EMERGENCY MANAGEMENT 54490 OTHER EMERGENCY MANAGEMENT 54610 COUNTY CORONER / MED EXAMINER 55110 HEALTH DEPARTMENT	2,149,936	2,164,284	1,019,079.34	160,754.66	204,670.66	940,533.67	56.5% 61.8%
54230 COMMUNITY CORRECTIONS	650,417	655,873 320,881	366,566.89 200,176.19	51,617.71 26,436.97	38,461.44 2,274.20	250,844.25 118,430.97	61.8%
54240 JUVENILE SERVICES 54310 ETRE PREVENTION & CONTROL	632,489	681,122	241,600.44	39,213.03	47,921,97	391,599.85	42.5%
54410 EMERGENCY MANAGEMENT	626,327	627,293	366,276.87	49,960.86	1,732.51	259,283.12	58.7%
54490 OTHER EMERGENCY MANAGEMENT	0	131,541	840.00	.00	19,995.00	110,706.00 313,560.00	15.8% 38.5%
54610 COUNTY CORONER / MED EXAMINER 55110 HEALTH DEPARTMENT	282,720	510,000 283,363	185,090.00 98,670.91	22,600.00 16,619.17	11,350.00 2,745.00	181,947.09	35.8%
55120 RABIES & ANIMAL CONTROL	1,708,311 15,518,661	1,782,524	925,887.75	130,044.67	106,141.42	750,495.20	57.9%
		15,535,503	8,849,597.26	1,215,911.33	488,882.76	6,197,023.19	60.1%
55190 OTHER LOCAL HLTH SRVCS (WIC)	2,983,472	3,093,700	1,285,295.29 .00	160,585.71	.00	1,808,404.71 156,123.00	41.5% .0%
55390 APPROPRIATION TO STATE 55590 OTHER LOCAL WELFARE SERVICES	156,123 20,825	156,123 20,825	5,900.00	600.00	.00	14,925.00	28.3%
55900 OTHER PUBLIC HEALTH & WELFARE	25,000	25,000	.00	.00	.00	25,000.00	.0%
56500 LIBRARIES	2,181,380	2,271,380	1,090,690.00	.00		1,180,690.00 1,455,670.10	48.0% 53.6%
56700 PARKS & FAIR BOARDS	3,023,367	3,138,140 9,748	1,389,910.99 1,952.96	213,337.02 263.43	292,558.89 277.16	7,517.88	22.9%
57100 AGRICULTURAL EXTENSION SERVIC	480,423	481,402	197,259.21	93,122.80	25,883.76	258,259.46	46.4%
57300 FOREST SERVICE	2,000	2,000	2,000.00	.00	.00	.00	100.0% 60.5%
57500 SOIL CONSERVATION	64,083	64,083 1,825,000	38,541.74 1,735,658.35	5,132.66 163,386.88	204.00 .00	25,337.26 89,341.65	60.5% 95.1%
58110 TOURISM 58120 TNDUSTRIAL DEVELOPMENT	2 152 625	2,152,625	1,294,962.28	.00	.00	857,662.72	60.2%
58220 AIRPORT	442,430	442,430	331,821.00	.00	.00	110,609.00	75.0%
58300 VETERAN'S SERVICES	634,833	634,833	382,613.59	57,815.22 90,576,00	3,222.19 .00	248,997.22 739,237.81	60.8% 75.8%
58400 OTHER CHARGES	3,051,966	3,051,966 2,731,500	2,312,728.19 714.871.45	90,578.00	.00	2,016,628.55	26.2%
58600 EMPLOYEE BENEFITS	573.000	7,103,000	373,963.08	80,122.38	.00	6,729,036.92	5.3%
58900 MISC-CONT RESERVE	15,000	15,000	.00	.00	.00	15,000.00	.0% 62.9%
64000 LITTER & TRASH COLLECTION	183,027	183,027 654,440	115,125.77 654,440.00	13,034.63 .00	.00 .00	67,901.23 .00	100.0%
55590 OTHER LOCAL WELFARE SERVICES 55900 OTHER PUBLIC HEALTH & WELFARE 56500 LIBRARIES 56700 PARKS & FAIR BOARDS 56900 OTHER SOCIAL, CULTURAL & REC 57100 AGRICULTURAL EXTENSION SERVIC 57300 FOREST SERVICE 57500 SOIL CONSERVATION 58110 TOURISM 58120 INDUSTRIAL DEVELOPMENT 58220 AIRPORT 58300 VETERAN'S SERVICES 58400 OTHER CHARGES 58500 CONTRIBUTION TO OTHER AGENCIE 58600 EMPLOYEE BENEFITS 58900 MISC-CONT RESERVE 64000 LITTER & TRASH COLLECTION 99100 OPERATING TRANSFERS	034,440	034,440	034,440.00	.00			
TOTAL COUNTY GENERAL	116,565,524	128,856,777	66,140,681.69	8,433,796.39	6,457,752.11	56,258,343.68	56.3%
131 GENERAL ROADS							
61000 ADMINISTRATION	736,098	736,148	387,570.01	66,012.72	32,540.19	316,037.80	57.1%
62000 HIGHWAY & BRIDGE MAINTENANCE	8,056,227	8,517,213	4,149,658.61	438,392.44	621,293.95	3,746,260.64	56.0%
63100 OPERATION & MAINT OF FOUTPMEN	1.4/6.16/	1,436,142 731,662	774,602.51 417,258.74	69,536.94 64,317.45	117,225.13 56,437.15	544,314.81 257,966.38	62.1% 64.7%
65000 TRAFFIC CONTROL 65000 OTHER CHARGES	728,535 629,480	629,758	270,800.07	8,246.92	6,426.65	352,531.22	44.0%
66000 EMPLOYEE BENEFITS	59,000	559,000	26,777.97	10,946.94	.00	532,222.03	4.8%
63600 TRAFFIC CONTROL 65000 OTHER CHARGES 66000 EMPLOYEE BENEFITS 68000 CAPITAL OUTLAY	2,700,000	6,353,752	2,030,973.81	385,192.38	3,632,068.27	690,709.98	89.1%



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TOR EDES OF							
	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL ROADS	14,335,507	18,963,676	8,057,641.72	1,042,645.79	4,465,991.34	6,440,042.86	66.0%
151 DEBT SERVICE							
82110 PRINCIPAL-GENERAL GOVERNMENT 82130 PRINCIPAL-EDUCATION 82210 INTEREST-GENERAL GOVERNMENT 82230 INTEREST-EDUCATION 82310 OTHER DEBT SERV-COUNTY GOVT 82330 OTHER DEBT SERVEDUCATION	10,602,850 22,710,119 7,693,508 9,859,515 453,500 678,000	10,602,850 22,710,119 7,693,508 9,859,515 453,500 678,000	.00 831,979.20 3,935,429.94 4,824,747.65 189,844.52 294,660.15	.00 103,997.40 00 25,250.00 2,710.00 2,316.67	.00 .00 .00 .00 .00 .00	10,602,850.00 21,878,139.80 3,758,078.06 5,034,767.35 263,655.48 383,339.85	.0% 3.7% 51.2% 48.9% 41.9% 43.5%
TOTAL DEBT SERVICE	51,997,492	51,997,492	10,076,661.46	134,274.07	.00	41,920,830.54	19.4%
171 CAPITAL PROJECTS							
00000 NON-DEDICATED ACCOUNT 82310 OTHER DEBT SERV-COUNTY GOVT 91110 GENERAL ADMINISTRATION PROJEC 91120 ADMIN OF JUSTICE PROJECTS 91130 PUBLIC SAFETY PROJECTS 91140 PUBLIC HEALTH /WELFARE PROJEC 91150 SOCIAL/CULTURAL/REC PROJECTS 91190 OTHER GENERAL GOVT PROJECTS 91200 HIGHWAY & STREET CAP PROJECTS 91300 EDUCATION CAPITAL PROJECTS	$\begin{array}{r} 300,000\\0\\19,020,000\\220,000\\750,000\\10,670,000\\1,500,000\\7,435,000\\3,500,000\end{array}$	300,000 0 72,574,947 26,357 1,784,511 3,383,495 11,231,191 1,535,675 12,599,363 99,609,441	171,215.18 221,807.56 26,184,790.98 26,356.54 510,268.23 823,643.51 79,518.16 36,110.21 434,169.81 52,595,619.15	$\begin{array}{r} .00\\ .00\\ 1,147,546.85\\ .00\\ 13,327.57\\ 965.54\\ 100.00\\ 2,119.98\\ 111,356.02\\ .00\end{array}$	.00 .00 8,990,964.02 .00 252,523.77 1,163,675.30 183,468.76 .00 1,111,647.71 .00	$128,784.82 \\ -221,807.56 \\ 37,399,192.07 \\ .00 \\ 1,021,719.23 \\ 1,396,175.93 \\ 10,968,204.39 \\ 1,499,564.79 \\ 11,053,545.06 \\ 47,013,821.85 \\ \end{array}$	57.1% 100.0% 48.5% 100.0% 42.7% 58.7% 2.3% 2.4% 12.3% 52.8%
TOTAL CAPITAL PROJECTS	43,395,000	203,044,979	81,083,499.33	1,275,415.96	11,702,279.56	110,259,200.58	45.7%
266 WORKER'S COMPENSATION							
51920 RISK MANAGEMENT 54110 SHERIFF'S DEPARTMENT 54210 JAIL 54410 EMERGENCY MANAGEMENT 55120 RABIES & ANIMAL CONTROL 55130 AMBULANCE SERVICE 55754 LANDFILL OPERATION/MAINTENANC 56500 LIBRARIES	626,290 0 0 0 0 0 0 0 0 0 0	700,479 0 0 0 0 0 0 0 0 0	195,445.37 15,459.08 42,288.76 5,873.31 1,564.98 16,536.09 9,477.32 503.90	26,302.73 667.62 6,160.48 .00 315.13 405.42 4,942.11 .00	84,745.77 .00 .00 .00 .00 .00 .00 .00	420,288.10 -15,459.08 -42,288.76 -5,873.31 -1,564.98 -16,536.09 -9,477.32 -503.90	40.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%

FOR 2023 07 PCT AVAILABLE ORIGINAL REVISED -642.54 100.0% 642.54 .00 .00 0 0 0 0 56700 PARKS & FAIR BOARDS .00 -83.70 100.0% 83.70 61000 ADMINISTRATION 327,858.42 38,793.49 84,745.77 53.2% 287,875.05 TOTAL WORKER'S COMPENSATION 626,290 700,479 GRAND TOTAL 226,919,813 403,563,404 165,646,359.25 10,924,925.70 22,710,768.78 215,206,276.08 46.7%

\*\* END OF REPORT - Generated by Mariel Lopez-Gonzalez \*\*





# Capital Projects February 2023 Quarterly Construction Update Report

# **Report Provided By: Nick Powell, Chief County Engineer**





# **Courts Center Annex**

Architect/Designer:	Montgomery County Engineering
<b>General Contractor:</b>	TBD
Project Status:	Design Development
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$ 30,000 (Design)
<b>Current Contract Amount:</b>	\$ 9,850 (Mechanical Design), \$ 12,550 (Electrical Design)
Percentage Complete:	50% Design
Comments	

- MCG Engineering has completed schematic designs for the renovation of the existing building for the proposed relocations of Adult Probation, Veterans Treatment, and Driver's Safety Departments. Design Development Plans are underway.
- The current building occupant is planning to move out in June, so the building will be ready for construction as soon as budget funds are approved. This is a high priority funding project for the County this budget cycle.





# **Courts Center Renovation – Phase 3**

Architect/Designer:	Rufus Johnson & Associates
General Contractor:	TBD
<b>Project Status:</b>	Design Development
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$ 410,000 (Design)
<b>Current Contract Amount:</b>	\$ 385,000 (Design)
Percentage Complete:	50% Design
Comments:	

- After the completion of a 15-year growth plan study, efforts have been moving forward with design plans to build out the remaining 2 courtrooms within this facility. (3) Departments are scheduled to be relocated to the newly purchased (but not completed) Courts Center Annex Building.
- Construction within this facility will be contingent on when the departments can be relocated to the Courts Center Annex building. Staff currently work within the space of one of the new courtrooms.
- Design plans have been stationary while awaiting County review to move forward. Other projects have been priorities for scheduling, but this project will move forward soon for a 2024 construction schedule.

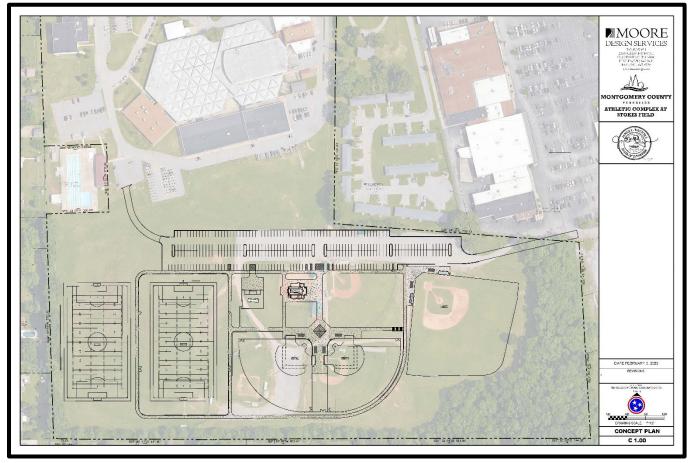




## **Stokes Field**

Architect/Designer:	Moore Design Services
<b>General Contractor:</b>	TBD
Project Status:	Re-Design
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$8,000,000 (Design & Construction)
<b>Current Contract Amount:</b>	Undetermined
Percentage Complete:	2% Redesign
Comments:	

- Many revisions have been discussed on this project due to budget cuts, administration changes, and the disbanding of the Northwest Little League. No revisions have been finalized at this time for a new scope of work that meets the approved funds.
- Multiple Schematic Designs and budget estimates have been developed, but each estimate is beyond the availability of funds. The option depicted below represents a minimum target that the County & Parks office would like to obtain, but this plan is also outside of the available budget, so it is not a final concept. Much planning is being discussed on what could be postponed to future funding.
- Other options are still being evaluated. The design phase will likely extend into early 2024.

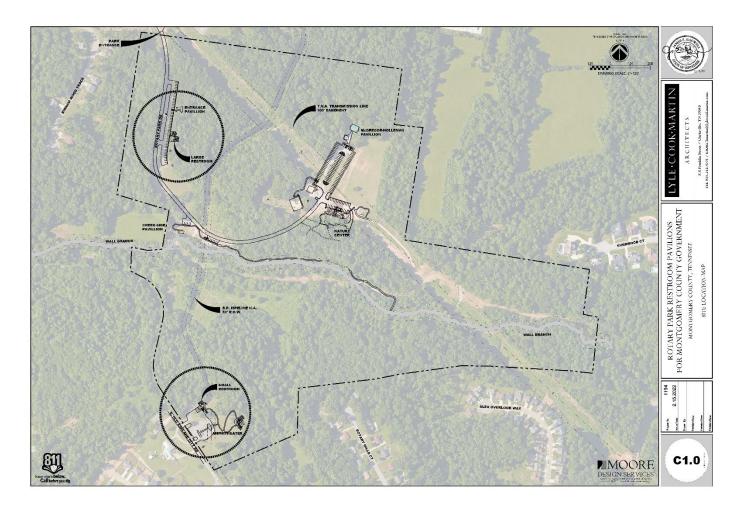




# **Rotary Park Restrooms**

Architect/Designer:	Lyle Cook Martin Architects
<b>General Contractor:</b>	TBD
Project Status:	Bidding
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$ 94,000 (Design), \$1,725,000 (Construction)
<b>Current Contract Amount:</b>	\$ 93,906 (Design)
Percentage Complete:	0% Construction; Currently Bidding
Comments:	

- A Pre-Bid meeting is scheduled for this week. Bids will be submitted on March 2<sup>nd</sup>. If within budget, this will move forward with contracts and construction should begin late March.
- Two new restrooms are being proposed. One is located at the main entrance to the park and the 2<sup>nd</sup> smaller restroom is located on the back side of the park adjacent to the amphitheater and the disc golf course.

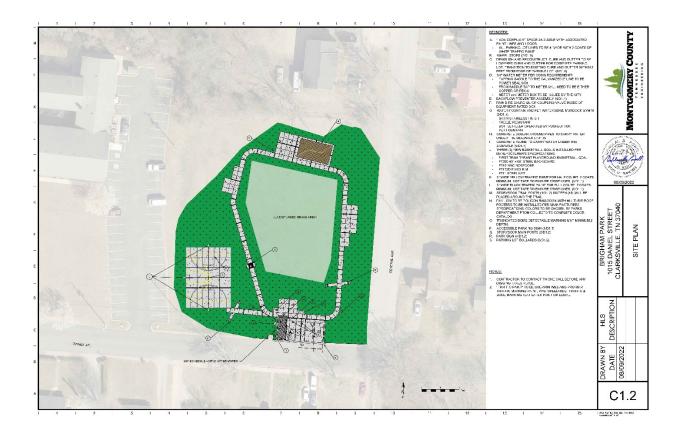




## **Brigham Park**

Architect/Designer:	Montgomery County Engineering
<b>General Contractor:</b>	C & C Contracting
Project Status:	Pre-Construction
<b>Contract Date:</b>	12/2/2022
<b>Contract Completion Date:</b>	8/2/2023
Budget:	\$ 450,000
<b>Current Contract Amount:</b>	\$ 362,450 Construction, \$ 6,158 Geotechnical
Percentage Complete:	5% Construction
Comments.	

- The County Engineering office has completed the design and bidding of this small park. ARPA dollars were approved as the funding source for this project.
- Design includes a larger basketball court, a concrete walking trail, pavilion, exercise stations, parking spaces, and open green space.
- Bids were opened on October 13<sup>th</sup> and contracts were signed in early December to begin Phase 1.
- Phase 1 of construction, which includes the procurement of materials, is currently being completed. Phase 2 will initiate site construction around mid-March and the project should be completed by late summer of 2023.

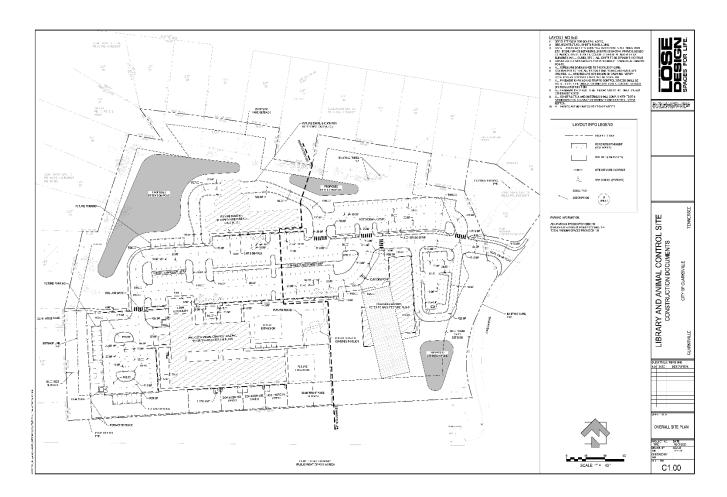




## **Library Branch**

Architect/Designer:	HBM Architects
<b>General Contractor:</b>	Codell Construction
<b>Project Status:</b>	Re-Design
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$ 943,744 (1 <sup>st</sup> Design), \$10,000,000 (2 <sup>nd</sup> Design & Construction)
<b>Current Contract Amount:</b>	: \$ 715,083.61 (1 <sup>st</sup> Design), \$626,907 (2 <sup>nd</sup> Design)
Percentage Complete:	20% Design
Commontes	

- **Comments:** 
  - A full project redesign is currently underway to meet the funding that was approved last year. This project will share the site with a new Animal Care & Control facility and a future building option.
  - Construction phase should begin late 2023 pending budget approval this year of the Animal Control facility which will be joined as one construction project with the library facility.
  - Below is a preliminary site rendering which is current with the design of the two facilities.

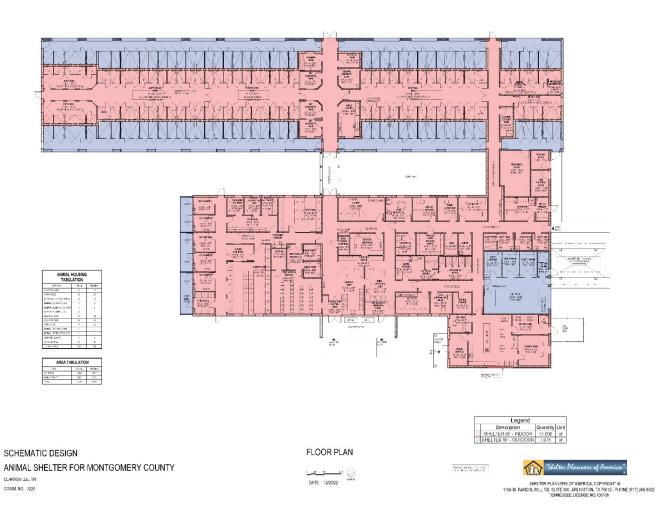




# **Animal Control**

Architect/Designer:	Shelter Planners of America (SPOA)
<b>General Contractor:</b>	TBD
<b>Project Status:</b>	Design - Schematic
<b>Contract Date:</b>	TBD
<b>Contract Completion Date</b>	: TBD
Budget:	\$ 750,000 (Design)
<b>Current Contract Amount</b>	: \$ 784,980 (Design) Additional funding will be required with Const. Budget.
Percentage Complete:	15% Design
Comments:	

- This project will share the site with the North Branch Library.
- The floorplan has been finalized and exterior plan development, as well as interior detailed plans, are beginning. Plans will be completed late summer to be ready for a bid as funding is available.





## **Public Safety Training Complex – Burn Tower**

Architect/Designer:	Moore Design Services
<b>General Contractor:</b>	TBD
Project Status:	RFP Process
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	: TBD
Budget:	\$ 226,125 (Design), \$ To Be Requested (Construction)
<b>Current Contract Amount</b>	: \$ 80,000 (Civil Design), \$6,250 (Geotech), \$ TBD (tower structure design)
Percentage Complete:	60% Site Design; 5% Burn Tower (Design-Build)
Comments:	

- Site design for the Burn Tower is well under way and ongoing. The site grading, utilities, and concrete pad will be bid out as a separate project from the tower component. Site grading will begin as soon as funds are approved in this upcoming budget cycle.
- The tower structure is being issued as a design-build component of the project. Some manufacturers that have been contacted are more than a year booked in advance. Design phase of the tower can begin as soon as a company is selected under a rating process. Scheduling and construction will not begin until funding is approved, and the contractor's backlog of projects are complete to get to this project.

#### Concept Rendering (Not final layout)





# Veterans Plaza Data Room Generator & HVAC

Architect/Designer:	Smith Seckman Reid, Inc.
<b>General Contractor:</b>	Shepherd & Sons
Project Status:	Construction
<b>Contract Date:</b>	1/6/2022
<b>Contract Completion Date:</b>	TBD (unknown due to Generator shipments)
Budget:	\$ 160,000
Current Contract Amount: \$ 156,381	
Percentage Complete:	80% Construction
Comments:	

- The Server Room at the Property Units within Veterans Plaza has long needed to be backed up by a generator and a dedicated HVAC system to keep it cool. This project sets out to accomplish this.
- The generator will not be delivered until late spring 2023. Crews have completed all other work excluding the placement and connection of the generator.







## **County Clerk Renovation**

Architect/Designer:	Montgomery County Engineering
<b>General Contractor:</b>	Triple S Contracting
<b>Project Status:</b>	Construction
<b>Contract Date:</b>	10/13/2022
<b>Contract Completion Dates</b>	: 3/5/2023 (likely to be extended due to change order requests)
Budget:	\$ 110,000 (Construction)
Current Contract Amount: \$ 47,626	
Percentage Complete:	60% Construction
Comments:	

- MCG Engineering has designed this renovated space. Contractor began renovations in early December.
- Project will add 5 new workstations in the current license plate storage room and storage requirements are being adjusted to other areas of the department. A new window has been cut into the exterior wall to add daylight to the office space.





## Human Resources/Risk Management – DHS Renovations

Architect/Designer:	Montgomery County Engineering
<b>General Contractor:</b>	TBD
Project Status:	Design
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$ 250,000 (Design)
<b>Current Contract Amount:</b>	\$ 15,000 (MPE Design)
Percentage Complete:	45% Design
Comments:	

- MCG Engineering is designing a renovation of the previous DHS office space to be transformed into a renovated office area for Human Resources, Risk Management, Sheriff's Patrol office, and a small area for the County Clerk expansion. Plans are moving forward to Design Development levels.
- The County has contracted with a Mechanical, Plumbing, and Electrical design firm to supplement the Architectural design being completed in-house.
- This project is scheduled to be ready to bid by Mid 2023 when new budgets are approved.
- This is a priority project for funding this budget cycle to alleviate growth needs.



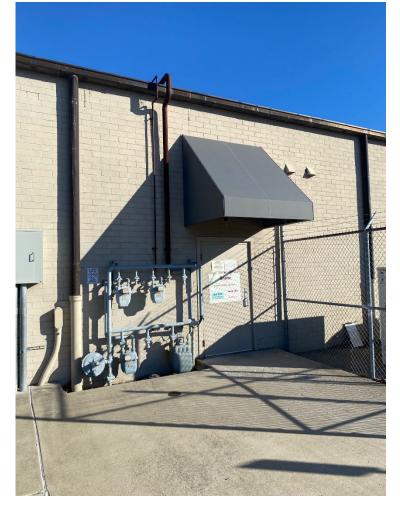


# **Veterans Plaza Exterior Improvements**

Architect/Designer:	Montgomery County Engineering/Montgomery County Facilities & Maintenance
<b>General Contractor:</b>	Montgomery County Facilities & Maintenance
<b>Project Status:</b>	Construction
<b>Contract Date:</b>	N/A
<b>Contract Completion Date</b>	: N/A
Budget:	Remaining funds from Plaza Roof project
<b>Current Contract Amount</b>	: \$ 16,914
Percentage Complete:	98%
Commenter	

#### **Comments:**

- Exterior painting at Veterans Plaza was completed in-house by Facilities & Maintenance late last year.
- Broken windows around the plaza have been replaced.
- Fabric canopies have been replaced for the doors at the back side of the building.





# Lafayette Road Widening

Architect/Designer:	Gresham, Smith & Partners
<b>General Contractor:</b>	TBD
<b>Project Status:</b>	Right of Way Acquisition & Utility Coordination
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$ 2,775,000
<b>Current Contract Amount:</b>	TBD
Percentage Complete:	99% ROW/Design
Comments:	

- All land that is needed has been acquired. Utility certifications have been approved by TDOT. Environmental phase re-evaluations have been approved by TDOT. All environmental permits have been issued and approved. We have been working with TDOT through their evaluation phase trying to secure a Notice to Proceed with construction since June 2022. Federal Funding = Project Delays!
- Final Construction plans and the bid packet are complete. This project is ready to bid as soon as TDOT releases it and FHWA approves a TIP amendment for additional funds. Trees have already been cut within the ROW to avoid further delays from "No-cut" dates due to possible endangered bat habitat.







# **Rossview Road Widening**

Architect/Designer:	HDR Engineering
<b>General Contractor:</b>	TBD
<b>Project Status:</b>	Design Phase
<b>Contract Date:</b>	TBD
Contract Completion Date: TBD	
Budget:	\$3,000,000 (Envir. & Design) \$7,000,000 (ROW), (Utility funding still needed)
Current Contract Amount: \$ 1,817,801 (Design), ROW Design still to be funded	
Percentage Complete:	100% NEPA, 100% Preliminary Design, 99% ROW Plans, 0% ROW Acquisition
Comments:	

- Right of Way Design plans have been reviewed by TDOT and a Design Review meeting has been completed. Final updates to plans are currently being completed, and those will be sent back to TDOT for a Notice to Proceed with ROW acquisition. At that time ROW appraisals and negotiations will begin. This Acquisition phase will continue for approx. 18 months.
- The next public meeting with the affected property owners only will be held following TDOT's approval to move to the next phase.
- Currently 2 homes are slated to be fully purchased due to the existing curves of the roadway and limiting constraints, one of which is a rental house.
- The project is scheduled for completion around late early 2027 if TDOT allocates funding at the correct time and the construction phase is not delayed due to funding. Many factors could extend this.





# **Upcoming/Ongoing Projects**

# **ADA Transition Plan**

Architect/Designer: Project Status:	Montgomery County Engineering A sign package for various buildings is in the works and are to be installed soon. Handrails will be installed soon at the new Rotary Park playground, and a new set of handrails will be design soon for Downtown Commons for additional safety measures.
	Jail Master Plan
Architect/Designer: Project Status:	Rufus Johnson & Associates The Master Planning document has been completed and submitted to the Sheriff's office. This plan identifies multiple components of the facilities and parking needs over the next 15 years. Recommendations include future precincts around the county and various buildouts of the existing jail and the 1986 jail for inmate population growth and programming space.
	Montgomery County Rail Service Authority
Architect/Designer: Project Status:	Montgomery County Engineering & CSR Engineering 2022 grant dollars have been applied to a bridge repair project. This project was successfully bid, and the contract is underway with JCF Bridge & Concrete, Inc. for \$752,545. Material procurement took multiple months and they are currently working on the projects. Additional grant applications are in the works currently.
	Historic Courthouse Concrete Rejuvenation
Architect/Designer: Project Status:	Montgomery County Engineering Currently observing 3 products that were tested at an EMS Station parking lot that has been degraded by salt. Hoping to use one of these products after observing conditions over the winter. Anticipated to bid spring/summer of 2023 if we get positive results.
	South Guthrie Community Center Flooring Updates
Architect/Designer: Project Status:	Montgomery County Engineering Finalizing bid documents for this site to repair some flooring areas and replace the flooring over most of the building. Also designing a new basketball court and some ADA sidewalk updates to add to this project.



# Loan Oak Community Center

Architect/Designer: Project Status:	Montgomery County Engineering Once this property has been acquired this project will receive some small renovations to make it ADA and Code compliant to open to the public for rentable space. Currently still awaiting the purchase of the property. <b>Mid-Cumberland Human Resources Agency</b>
Architect/Designer: Project Status:	Montgomery County Engineering Montgomery Co. Engineering and Montgomery Co. Facilities office have been working to restore an existing County owned building at the corner of Pageant Lane and Crossland Ave. for the purpose of relocating MCHRA out of the Plaza. This will be a leased building to MCHRA, and this relocation will open up needed space and access for the departments that will be relocating into Veterans Plaza with the departure of DHS.
Architect/Designer: Project Status:	Veterans Plaza RenovationsMontgomery County EngineeringMultiple areas of Veterans Plaza are being planned for various levels ofrenovations. The Register of Deeds has requested wall additions and separationzones from the public. This is being scheduled for design and funding will berequested this budget cycle. The Trustee's office will have new flooring added totheir area this Spring. Temporary improvements have been made inside theAssessor of Property's suite with a few additional items to still be completed, andthere are plans for a full renovation and relocation of this department in the futureto accommodate planned growth needs.