

CALL TO ORDER – Sheriff Fuson**IN HONOR OF NATIONAL POLICE WEEK:****READ PRESIDENTIAL PROCLAMATION 3537** – Sheriff Fuson**POSTING OF THE COLORS** – Montgomery County Sheriff's Office Honor Guard**PLEDGE OF ALLEGIANCE** – Sheriff Fuson**INVOCATION** – Chaplain Joe Creek**ROLL CALL****PRESENTATION**

1. Proclamation – Retirement, Roy Manners
2. Certificates of Appreciation - Mayor's Emerging Leaders

Isabella Allen
Colby Byard
William Gee
Avery Janssen
Stella Myers
Seth Proctor
Lily Wiens

Miya Anderson
Madelyn Coleson
JaNiah Harris
Olivia Loos
Gia-an Nguyen
Dev Shah
Sara Whipple

Sean Boykin
Daniel Cortes
Morgan Hicks
Jared Meeks
Analiese Poe
John Wallace

ZONING RESOLUTIONS**CZ-9-2022** Application of Rossview Farms, LLC from O-1/AG/E-1 to MXU-PUD**CONSENT AGENDA**

**All items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.*

- 22-5-1*** Resolution to Request Unclaimed Balance of Accounts Remitted to State Treasurer Under Unclaimed Property Act
- 22-5-2*** Resolution Approving the Montgomery County Credit/Debit Card Processing Security and Operation Policy
- 22-5-3*** Resolution to Appropriate Funding for the Purchase of Art Using Funding from Bond Proceeds Dedicated for Such Purchase

- 22-5-4*** Resolution of the County Commission of Montgomery County Tennessee
Authorizing the Execution of a Second Amendment to Purchase Agreement
Relating to the Acquisition of a Site to be Used for School Facility
- 22-5-5*** Resolution to Enter Into an Operational Management Agreement Between
Montgomery County, Tennessee, and the Montgomery County Sports Authority

Adoption: * Commission Minutes dated April 11, 2022
 * County Clerk's Report and Notary List
 * Nominating Committee Nominations
 * County Mayor Appointments

RESOLUTION – Must Suspend Rules

- 22-5-6** Resolution to Amend Various Budgets Within the Sheriff's Office to Make
Certain Operational and Capital Outlay Purchases for Fiscal Year 2022

UNFINISHED BUSINESS

REPORTS FILED

1. Drivers Safety Monthly Reports
2. Building & Codes Monthly Reports
3. Airport Authority Quarterly Report
4. **Capital Projects Quarterly Construction Update Report**
5. **Accounts & Budgets Monthly Reports**

ANNOUNCEMENTS

1. Roundtable for Commissioners on FY23 Budget – Wednesday, May 18 at 5:00 PM in the
Commission Chambers.
2. Reminder the Memorial Day Ceremony will be held on Monday, May 30, 2022 at 10:00
a.m. in Civic Hall, hosted by our Veterans Service Organization. Hope you will make
plans to attend this ceremony.

ADJOURN

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

- WHEREAS,** *Roy B. Manners was born in Arizona on January 15, 1956; and relocated to Montgomery County, Tennessee as a boy; and*
- WHEREAS,** *Roy is a graduate of Montgomery Central High School and completed his Bachelor of Science at Austin Peay State University on June 2, 1978; and*
- WHEREAS,** *during his time at Austin Peay, Roy was inducted into the Eta Tau chapter of Pi Kappa Alpha Fraternity in the Spring of 1976. Roy has continued his involvement in the chapter as an alumnus having served in several offices and is currently the alumni chapter Treasurer; and*
- WHEREAS,** *Roy began his twenty-seven-year career with Montgomery County on October 23, 1995 as a Residential Appraiser in the Assessor of Property under Ronnie Boyd, who is still his favorite boss; and*
- WHEREAS,** *Roy has accomplished much throughout his career, but is most proud of earning the International Association of Assessing Officers Residential Evaluation Specialist designation (July 25, 2003), the Tennessee Master Assessor certification from the Tennessee State Board of Equalization (July 1, 2005), and the Certified Public Administrator certification from the University of Tennessee Institute for Public Service (September 19, 2003); and*
- WHEREAS,** *Roy officially retires on June 30, 2022, having been a dedicated employee committed to public service. Roy is as unique as they come and his "Royisms" will be greatly missed. His knowledge of assessment and law has been an asset to both Montgomery County and the taxpayer; and*
- WHEREAS,** *we hope Roy will enjoy his retirement years doing what he loves most . . . traveling, spending time with friends and loved ones, and indulging in his favorite hobbies: reading, watching movies, and playing chess. He will certainly be missed by his friends and co-workers!!*

NOW, THEREFORE, I, JIM DURRETT, Mayor of Montgomery County, Tennessee, and on behalf of the citizens of this County, do hereby show appreciation to **Roy Manners** for twenty-seven-years of loyal and dedicated service to Montgomery County. We hope that his retirement years are filled with happiness and good health!


County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

Isabella Allen

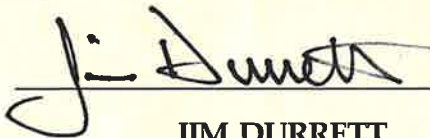
in recognition of your participation in the

Mayor's Emerging Leaders Program

May 9, 2022

DATE





JIM DURRETT
Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

Miya Anderson

in recognition of your participation in the

Mayor's Emerging Leaders Program

May 9, 2022

DATE



JIM DURRETT

Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

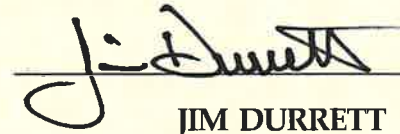
Sean Boykin

in recognition of your participation in the
Mayor's Emerging Leaders Program

May 9, 2022

DATE




JIM DURRETT

Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

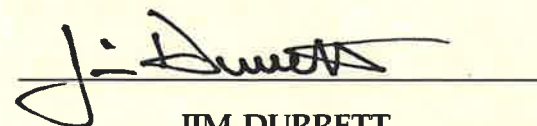
Colby Byard

in recognition of your participation in the

Mayor's Emerging Leaders Program

May 9, 2022

DATE



JIM DURRETT

Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

Madelyn Coleson

in recognition of your participation in the
Mayor's Emerging Leaders Program

May 9, 2022

DATE



JIM DURRETT
Montgomery County Mayor



Certificate of Appreciation

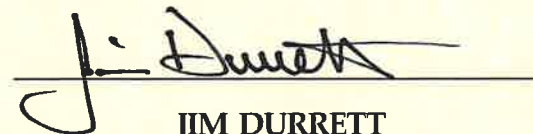
Presented on Behalf of Montgomery County to

Daniel Cortes

in recognition of your participation in the
Mayor's Emerging Leaders Program

May 9, 2022

DATE



JIM DURRETT

Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

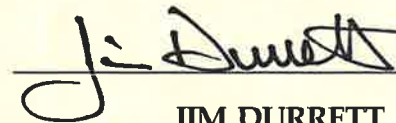
William Gee

in recognition of your participation in the
Mayor's Emerging Leaders Program

May 9, 2022

DATE





JIM DURRETT

Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

Morgan Hicks

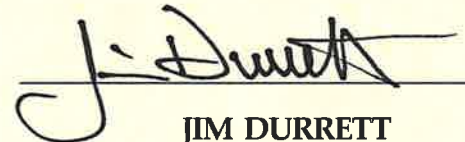
in recognition of your participation in the

Mayor's Emerging Leaders Program

May 9, 2022

DATE




JIM DURRETT

Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

Avery Janssen

in recognition of your participation in the
Mayor's Emerging Leaders Program

May 9, 2022

DATE



JIM DURRETT
Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

Olivia Loos

in recognition of your participation in the
Mayor's Emerging Leaders Program

May 9, 2022

DATE



JIM DURRETT

Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

Jared Meeks

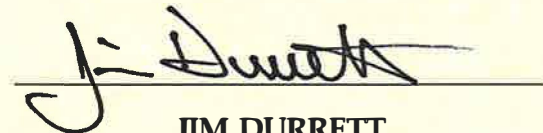
in recognition of your participation in the

Mayor's Emerging Leaders Program

May 9, 2022

DATE





JIM DURRETT

Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

Stella Myers

in recognition of your participation in the
Mayor's Emerging Leaders Program

May 9, 2022

DATE



JIM DURRETT
Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

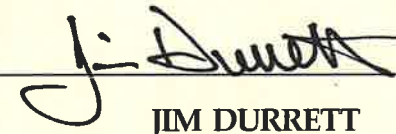
Gia-an Nguyen

in recognition of your participation in the
Mayor's Emerging Leaders Program

May 9, 2022

DATE





JIM DURRETT
Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

Analiese Poe

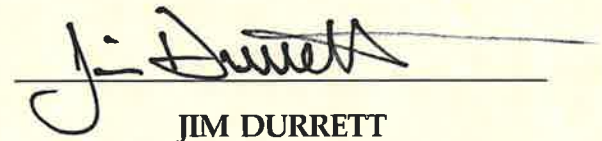
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May 9, 2022

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JIM DURRETT
Montgomery County Mayor



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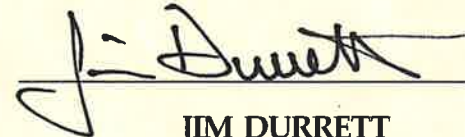
Seth Proctor

in recognition of your participation in the

Mayor's Emerging Leaders Program

May 9, 2022

DATE



JIM DURRETT

Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

Dev Shah

in recognition of your participation in the
Mayor's Emerging Leaders Program

May 9, 2022

DATE



JIM DURRETT
Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

John Wallace

in recognition of your participation in the
Mayor's Emerging Leaders Program

May 9, 2022

DATE



JIM DURRETT
Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

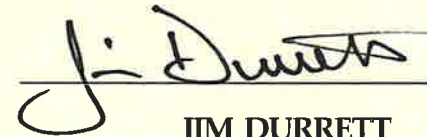
JaNiah Harris

in recognition of your participation in the
Mayor's Emerging Leaders Program

May 9, 2022

DATE





JIM DURRETT
Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

Lily Wiens

in recognition of your participation in the

Mayor's Emerging Leaders Program

May 9, 2022

DATE



JIM DURRETT

Montgomery County Mayor



Certificate of Appreciation

Presented on Behalf of Montgomery County to

Sara Whipple

in recognition of your participation in the
Mayor's Emerging Leaders Program

May 9, 2022

DATE



JIM DURRETT
Montgomery County Mayor

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
ROSSVIEW FARMS, LLC**

WHEREAS, an application for a zone change from O-1 Office District / AG Agricultural District / E-1 Single Family Estate District to MXU-PUD Mixed Use Planned Unit Development District has been submitted by Rossview Farms, LLC and

WHEREAS, said property is identified as County Tax Map 039, parcel 032.00, containing 307.4 +/- acres, situated in Civil District 13, located Property fronting on the south frontage of Rossview Rd., south of the Rossview Rd. & Kirkwood Rd. intersection.; and

WHEREAS, said property is described as follows:
"SEE EXHIBIT A"

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 9th day of May, 2022, that the zone classification of the property of Rossview Farms, LLC from O -1 / AG / E-1 to MXU-PUD is hereby approved.

Duly passed and approved this 9th day of May, 2022.

Sponsor _____ Commissioner _____ Approved _____	
	County Mayor

Attested: _____
County Clerk

"EXHIBIT A"

Being a Tract of land situated in the First Civil District of Montgomery County, Tennessee, and being generally located south of and adjacent to Rossvie Road/ S.R. 237, east of and adjacent to Killebrew Road, and west of Killebrew Road, said Tract being more particularly described as follows:

Beginning at a point in the southern right-of-way of S.R. 237/ Rossvie Road, said point being 46.0 feet, more or less, west of the centerline intersection of Rossvie Road and Killebrew Road, said point also being the northwestern corner of the subject property;
Thence N 79° 21' 50" E for a distance of 1715.93 feet to a point.
Thence on a curve turning to the left through an angle of 07° 33' 01", having a radius of 1125.00 feet, and whose long chord bears N 75° 35' 20" E for a distance of 148.14 feet to a point.
Thence N 71° 48' 49" E for a distance of 293.90 feet to a point.
Thence on a curve turning to the right through an angle of 01° 05' 46", having a radius of 4975.00 feet, and whose long chord bears N 72° 21' 42" E for a distance of 95.18 feet to a point.
Thence N 72° 54' 35" E for a distance of 196.20 feet to a point.
Thence N 73° 53' 07" E for a distance of 956.07 feet to a point.
Thence on a curve turning to the right through an angle of 03° 45' 40", having a radius of 4975.00 feet, and whose long chord bears N 75° 45' 57" E for a distance of 326.51 feet to a point.
Thence N 77° 25' 25" E for a distance of 447.91 feet to a point.
Thence S 09° 45' 43" E for a distance of 362.32 feet to a point.
Thence N 78° 46' 33" E for a distance of 416.75 feet to a point.
Thence S 11° 55' 33" E for a distance of 75.87 feet to a point.
Thence S 11° 33' 41" E for a distance of 315.49 feet to a point.
Thence N 78° 26' 19" E for a distance of 257.48 feet to a point.
Thence S 09° 21' 26" E for a distance of 432.74 feet to a point
Thence on a curve turning to the left through an angle of 45° 40' 33", having a radius of 315.00 feet, and whose long chord bears S 32° 11' 42" E for a distance of 244.52 feet to a point.
Thence S 09° 21' 45" E for a distance of 1067.66 feet to a point.
Thence S 83° 37' 50" E for a distance of 315.30 feet to a point.
Thence S 14° 33' 41" W for a distance of 455.22 feet to a point.
Thence S 89° 19' 54" W for a distance of 120.27 feet to a point.
Thence N 09° 21' 45" W for a distance of 93.41 feet to a point.
Thence S 89° 12' 51" W for a distance of 157.48 feet to a point.
Thence N 78° 49' 31" W for a distance of 133.05 feet to a point.
Thence S 88° 39' 00" W for a distance of 76.86 feet to a point.
Thence S 74° 01' 22" W for a distance of 403.87 feet to a point.
Thence S 62° 56' 05" W for a distance of 315.35 feet to a point.
Thence S 57° 36' 47" W for a distance of 304.20 feet to a point.
Thence S 61° 46' 12" W for a distance of 219.60 feet to a point.
Thence S 54° 17' 06" W for a distance of 222.50 feet to a point.
Thence S 48° 44' 30" W for a distance of 218.07 feet to a point.
Thence S 64° 32' 22" W for a distance of 344.27 feet to a point.
Thence S 54° 38' 40" W for a distance of 472.97 feet to a point.
Thence S 61° 50' 47" W for a distance of 174.34 feet to a point.
Thence S 79° 54' 47" W for a distance of 185.49 feet to a point.
Thence S 67° 30' 38" W for a distance of 214.95 feet to a point.
Thence S 53° 17' 15" W for a distance of 452.12 feet to a point.
Thence N 12° 50' 35" W for a distance of 1735.34 feet to a point.
Thence N 81° 57' 26" W for a distance of 1141.89 feet to a point.
Thence N 05° 53' 35" W for a distance of 346.19 feet to a point.
Thence S 84° 03' 10" W for a distance of 199.79 feet to a point.
Thence N 04° 42' 11" W for a distance of 30.01 feet to a point.
Thence N 84° 03' 10" E for a distance of 211.05 feet to a point.
Thence N 04° 42' 11" W for a distance of 414.45 feet to a point.
Thence S 83° 55' 01" W for a distance of 212.84 feet to a point.

Thence N 06° 37' 30" W for a distance of 754.53 feet to the point of beginning.
Said Tract contains 307.04 acres more or less.

COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, May 9, 2022**. The public hearing will be held on: **Monday, May 2, 2022**.

CASE NUMBER: CZ-9-2022

Applicant: Rossview Farms, LLC

Agent: James E. Bagwell

Location: Property fronting on the south frontage of Rossview Rd., south of the Rossview Rd. & Kirkwood Rd. intersection.

Request: O-1 Office District / AG Agricultural District / E-1 Single Family Estate District to MXU-PUD Mixed Use Planned Unit Development District

County Commission District: 19

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

CZ 9 2022

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☐ CITY STREET DEPT.
- ☐ TRAFFIC ENG. - ST. DEPT.
- ☒ COUNTY HIGHWAY DEPT.
- ☒ CEMC
- ☐ DEPT. OF ELECTRICITY (CDE)

- ☒ ATT
- ☐ FIRE DEPARTMENT
- ☒ EMERGENCY MANAGEMENT
- ☐ POLICE DEPARTMENT
- ☒ SHERIFF'S DEPARTMENT
- ☐ CITY BUILDING DEPT.
- ☒ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

Reviewed at pre-application meeting. Can be served by CG&W for water, sanitary sewer & natural gas.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:

Traffic Assessment Submitted. See MXU-PUD Report for details.

3. DRAINAGE COMMENTS:

Comments received from department and they had no concerns.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

See MXU-PUD Report

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:

See MXU-PUD Report.

8. SCHOOL SYSTEM:

ELEMENTARY: CARMEL

MIDDLE SCHOOL: ROSSVIEW

HIGH SCHOOL: ROSSVIEW

Rossview Middle & Rossview High are in the 2nd fastest growing region in Mont. County. Rossview Middle is at 118% capacity and currently has 12 portable classrooms, Rossview High is at 116% capacity and currently has 8 portables. This continued student growth necessitates additional action to address building capacity growth and school bus transportation needs in Mont. County. Current school boundaries are subject to adjustments in order to achieve optimal capacity utilization throughout the District. This development is adjacent to Kirkwood Complex, which is currently under construction, so sidewalks need to be provided for bike access & pedestrians. Bus service will not be offered to this development.

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

CZ 9 2022

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased traffic, light & noise, as well as increased single family res. & multi-family residential densities with a mix of commercial uses. Details in MXU-PUD Report

INFRASTRUCTURE:

WATER SOURCE: CITY

SEWER SOURCE: CITY

STREET/ROAD ACCESSIBILITY: Rossview Rd. & Killebrew Rd.

DRAINAGE COMMENTS: South to the Red River

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

See

POPULATION:

MXU-PUD

Report

APPLICABLE LAND USE PLAN

Rossview Road Planning Area - One of the most diversified areas of the county in terms of land use. It has the best remaining agricultural land. One of the fastest growing sectors of Montgomery County, Factors affecting growth all average to above average. The Industrial Park is also located in this planning area.

STAFF RECOMMENDATION:

SEE MXU-PUD REPORT

1.

2.

3.

4.

5.



CLARKSVILLE-MONTGOMERY COUNTY
REGIONAL PLANNING COMMISSION

Staff Report:

Preliminary Mixed Use Planned Unit Development

Date: April 20, 2022

CZ-09-2022: Rossview Farms Killebrew MXU-PUD Masterplan

Applicant: Rossview Farms, LLC

Agent: James E. Bagwell

Current Zoning: AG, E1, O1

Proposed Zoning: MXU-PUD

Acres: 307

Intent MXU-PUD:

From The Montgomery County Zoning Resolution:

"The purpose of the Mixed-Use PUD is to create pedestrian oriented neighborhoods by encouraging a variety of infill housing choices, with retail, office, restaurants, and public facilities or institutions, that are less automobile dependent. The MXU-PUD is intended to promote flexibility in design standards and diversification of complementary land uses. This is accomplished by applying a professionally prepared development plan, and to promote the efficient use of land, facilitating a more economic arrangement of buildings, circulation systems, land uses, and utilities."

The proposed development meets the intent of the MXU-PUD by providing a variety of housing choices in a walkable arrangement with retail, institutional, and open spaces.

Pre-Application Conference Required: CZR 5.8.2 (1)

February 24th 1:30 -2:30 2022 and March 2nd 9-10 am 2022

Attendees:

County Highway Supervisor, CMCSS, CG&W, County Fire Department, County Building and Codes, CMCRPC Staff, Sizemore Engineering.



CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

Eligibility and Minimum Requirements: CZR 5.8.3 (1)

Consistency with The Comprehensive Plan:

Currently, there is no Comprehensive Plan providing guidance on growth and development intensity in the County. The MXU-PUD would default to the stipulations of the 1999 Land Use Plan and the 2040 Growth Plan for Developments within the County Urban Growth Boundary.

1999 Land Use Plan

The Rossview Road Corridor states that it should “promote higher standards for development”.

2040 Growth Plan

The proposed MXU-PUD Falls within the UGB (see intent statement below)

6.2.1 The Urban Growth Boundary

The UGB is adjacent to the city limits and contiguous areas where higher-density residential, commercial, and industrial growth is expected to take place or has taken place in order to promote the expansion of Clarksville and Montgomery County’s economies. It is an attempt to control urban sprawl into rural areas. The UGB is set to offer a wide range of housing choices and work in coordination with the public and private sectors in regard to road/street infrastructure, utilities, schools, drainage, and other public services and facilities.

Higher intensity Residential Uses (R-3 and R-4) are permitted in the UGB (Table 6 pp 38), commercial, industrial, and Institutional are reviewed in the growth plan on a case by case basis regardless of Growth Area location in the County. PUDS are not specifically listed as a designated zone or land use type within the UGB.

6.2.1 pages 31 and 32

Accordingly, based on the consensus of the Growth Coordinating Committee, future creations or expansions of commercial and/or industrial districts should be reviewed and evaluated based upon their individual circumstances without regard to their growth plan area location(s).

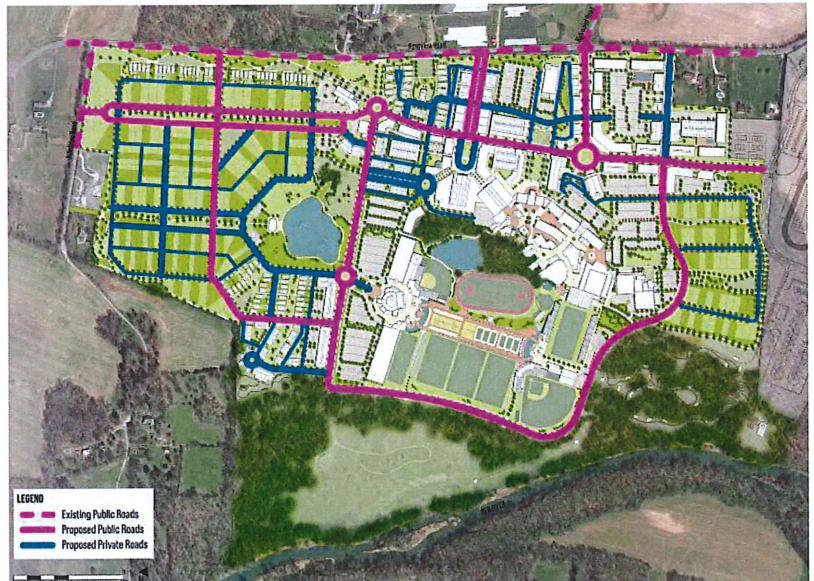
Minimum Requirements

- **MXU-PUD Size:** greater than 10 acres, No Max Acreage.
Proposed MXU-PUD is 307 Acres.
- **Density:** Min Overall Gross Density 3.5, Max Overall Gross Density 20 du per acre
Overall Gross Density for the entire MXU-PUD boundary is 4.5 dwelling units per acre.
- **Mixture of Uses:** Maximum single use 80%.
Mixture of Use Requirements met



CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

- **Fire:** Must be within 8-minute response time of fire for fire protection
 - The 8-minute response time cannot be met given current volunteer fire fighting staff and location of existing County Fire stations.
 - The Fire Station (29) on Guthrie Highway currently serves this area of Rossville Road and is about 6.5 miles from the MXU-PUD site. There is a City Fire/ EMS Station (12) 2.5 miles from the proposed development which may be called upon for mutual aid in the event of an emergency but these requests can be denied given firefighting capacity and events in the City at the time of call.
 - The 8-minute response time is attributed to the max fire response time within the City limits. While this project is in the County, the development pattern is more urban where structures are closer together.
 - The County is currently looking at acquiring sites that would serve the Rossville Farm Area as well as ways to fund permanent fire service. Until these projects are in place, the Developer of the MXU-PUD has signed a commitment letter agreeing to sprinkle “all structures” within the development according to NFPA standards. A letter of acceptance of these standards has been provided by the County Building Commissioner.
 - The County and the State of Tennessee have currently opted out of requiring sprinkler systems for single-family and attached townhomes outside MXU-PUD requirements.
- **Transportation: TIS and Transportation Overview**
- The proposed MXU-PUD will have frontage along Rossville Road SR-237 which will be expanded from a 2 lane to 5 lane road section as a TDOT project.
 - The proposed MXU-PUD will be adjacent to the new Kirkwood Public elementary, middle, and high school complex. The primary access to the school campus is through the extension of Kirkwood Road into the MXU-PUD terminating in the roundabout, this intersection is to be signalized. The Easternmost driveway off of SR-237 will serve bus traffic only for the school site. Traffic movement will also be distributed throughout the MXU-PUD road network at three other full access points to SR-237 with stop control.





CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

- The Traffic Impact Study was submitted to the County Highway Supervisor and County Engineer, comments provided stated that no signals should serve individual subdivisions. TDOT is assessing signalization at Rollow Lane with the Rossvie Road widening project from 2 to 5 lanes which will include the future build-out of the public school and MXU-PUD traffic.
- The development at full build-out with the CMCSS public school complex is anticipated to generate just under 30,000 daily trips. This includes a 25% local capture for the mixture of uses on site.

Traffic Generators for the LOS Model

- Future development surrounding the Rossvie Road Corridor
 - CMCSS full occupancy
 - Full build-out of MXU-PUD per Preliminary Plan proposed uses
- Peak hour traffic volumes (AM and PM commuter traffic and school traffic) were modeled at a conservative full build-out for the MXU-PUD, the CMCSS School Complex, and the land surrounding the Rossvie Road Corridor. Conservative build-out means it is modeled at more units than anticipated to construct and full public and private school capacity from day one. The TIS shows that the 5-lane section of Rossvie Road has the capacity to accommodate traffic from the Killebrew development. The failing LOS (E,F) occurs only for the left turn movements onto Rossvie Road from Stones Manor Way and Browning Way if not signalized as recommended by the TIS. The County Highway Supervisor has stated that “a subdivision, Stones Manor Way or Browning Way, should not have a signal”. Also, note that the 2030 TIS model shows Stones Manor Way has a failing LOS regardless of whether the Killebrew MXU-PUD is developed or not. What is unclear at this moment is if a signal at Rollow Lane could take the place of one at Stones Manor Way or Browning Way and provide an acceptable LOS.
- Per the TIS, Traffic signal warrants and intersection improvements should be studied as development occurs for greater accuracy and current relevance of data. As each final PUD phase is submitted for approval updated TIS will be required and additional improvements, as warranted, could be required.



CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

Traffic Model results at full build-out (2025)

MXU-PUD project plus School

LOS F Stones Manor Intersection

LOS E Browning Way and Rossview Road Intersection

LOS C&B for the remainder of the corridor

PM PEAK TRAVEL TIMES

LOS F Stones Manor

LOS F Browning Way

LOS C & B remainder of the corridor

AM PEAK TRAVEL TIMES

LOS F Stones Manor

LOS F Browning Way

LOS E Killebrew Road

C&B remainder of the corridor

○ **Additional Road Network Improvements recommended by the TIS**

- Additional East Bound left Turn lane onto International Boulevard
- Traffic signals at Stones Manor, Browning Way, and Killebrew Road. It is anticipated that the addition of traffic signals will increase travel times along Rossview Road (after widening and full build-out of the MXU-PUD and the CMCSS school complex) but will also increase safety for turning maneuvers onto and off Rossview road. In order to maximize flow along the Rossview corridor, the County Highway Supervisor provided comments to prohibit traffic signals at individual subdivisions. TDOT is exploring traffic signals at Rollow Lane with the TDOT road widening project that would serve the greater County Road network.

○ **Water and Sewer:** a statement from utility provider that they can service the development:

Statement provided by Clarksville Gas and Water

Quantity of Open Space

Minimum 20% Open Space Required:

Yes, the 71 acres within the Recreation Preserve Use District, as well as other public greens and open spaces throughout the development exceed the minimum open space requirement.



Preliminary Plan Requirements

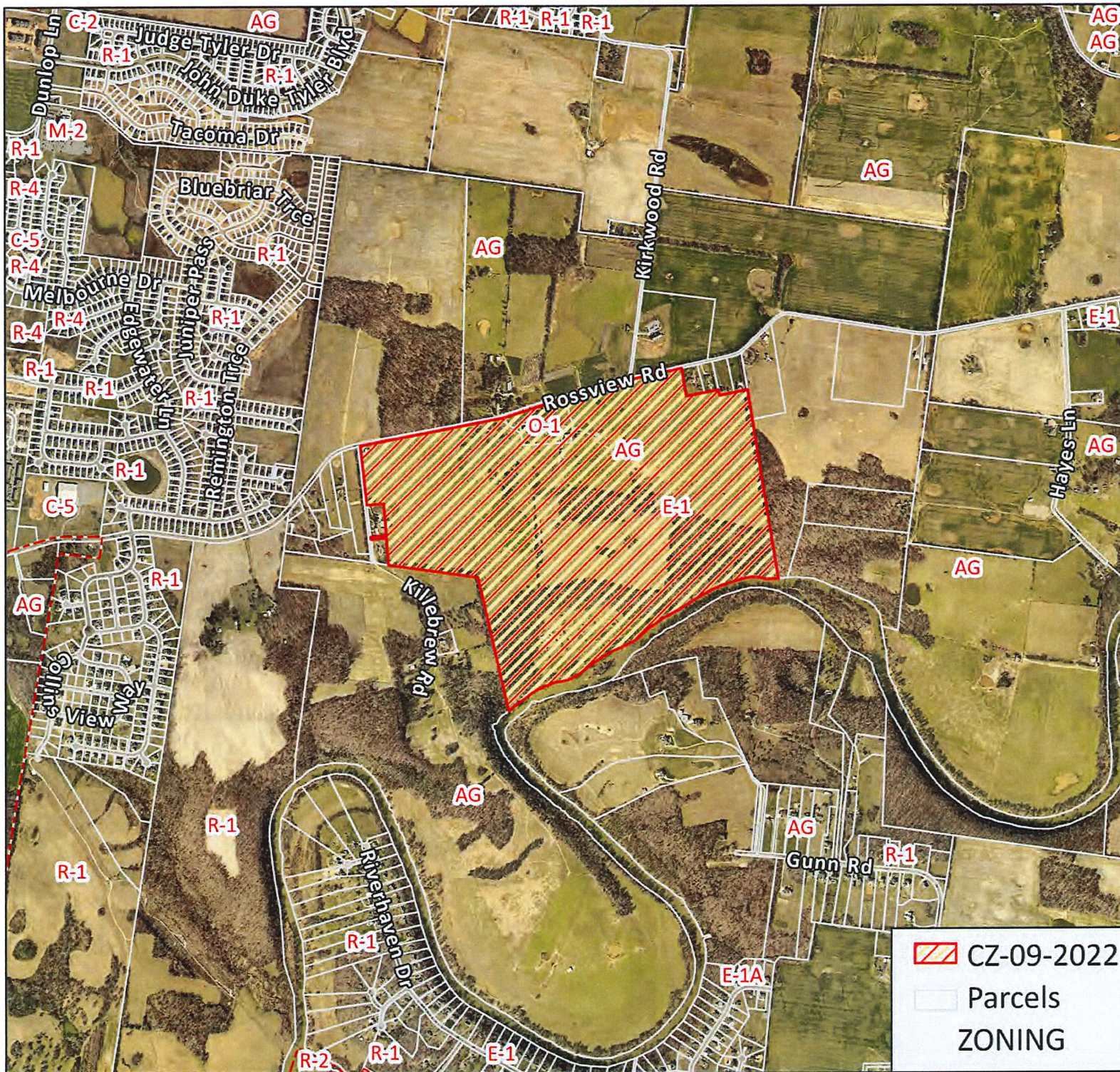
a. Schematic Layout

- Overall Gross Density of Schematic Plan: 4.5 dwelling units per acre provided
- Title Bar, Location, Scale, North Arrow, Designers, Land Owner: Provided
- Use Districts: [Provided Preliminary Plan page 6-14](#)
- Proposed Points of Access: [Provided Preliminary Plan page 16 and 17](#)
- Major Streets and Pedestrian Network: [Provided Preliminary Plan page 24](#)
- Surrounding Land Uses and Development: [Provided Preliminary Plan page 4](#)
- Perimeter Treatments: [Provided, but minimal in the Northeast corner by high-density residential district, Preliminary Plan page 4](#)
- Major Structures, Open Space, and Parking: [Provided Preliminary Plan page 4](#)
- Floodplains and Topography: [Preliminary Plan page 1](#)
- Existing Utilities and Major easements: [None shown](#)

b. Pattern Language

- General Description and Intent Statement: [Preliminary Plan Page 2](#)
- Existing Zoning: [Preliminary Plan Page 2](#)
- Statement of Present Ownership: [Preliminary Plan page 4](#)
- Statement of responsibility for drainage, open space, and road maintenance: [Per Email 4/21/2022](#)
- Use Districts Details: [Provided Preliminary Plan page 6-14](#)
 - Lot sizes min/max
 - Setbacks and BLDG Height
 - Density
 - Parking
 - Building Typology
- Perimeter and Transitions: [Preliminary Plan Page 4](#)
- Streets and Pedestrian Network Typology and Hierarchy: [Preliminary Plan Pages 18 – 23](#)

Staff Recommendation: [Approval](#)



CZ-09-2022
 Parcels
 ZONING

CZ-09-2022

APPLICANT:
 ROSSVIEW FARMS, LLC

REQUEST:
O-1/AG/E-1
TO
MXU-PUD

MAP & PARCEL

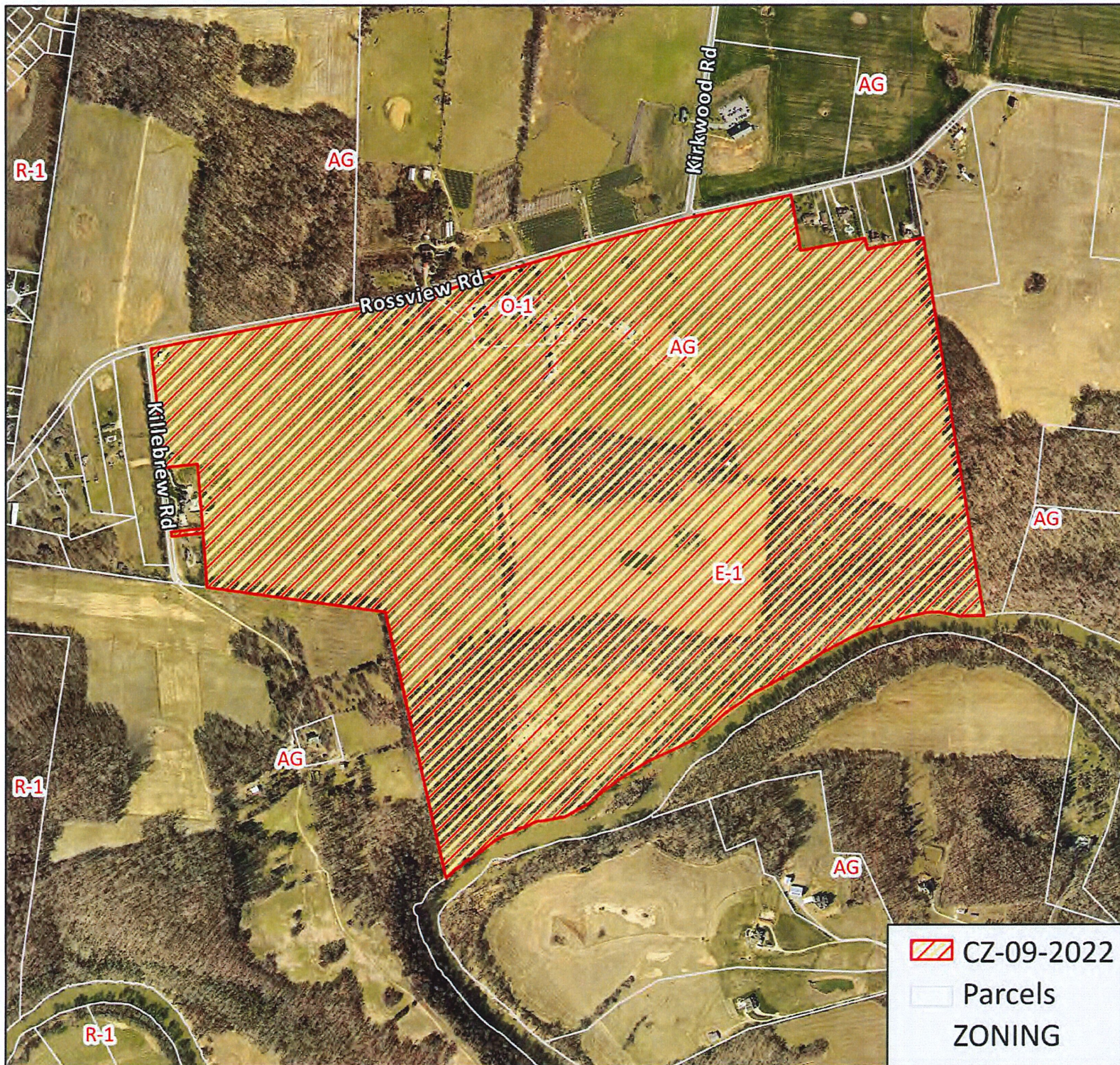
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ACRES +/-
307.4

Scale: 1:20,000

0 950 1,900
 Feet

3/29/2022



CZ-09-2022

APPLICANT:

ROSSVIEW FARMS, LLC

REQUEST:

O-1/AG/E-1

TO

MXU-PUD

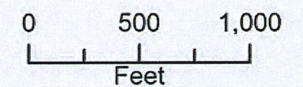
MAP & PARCEL


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
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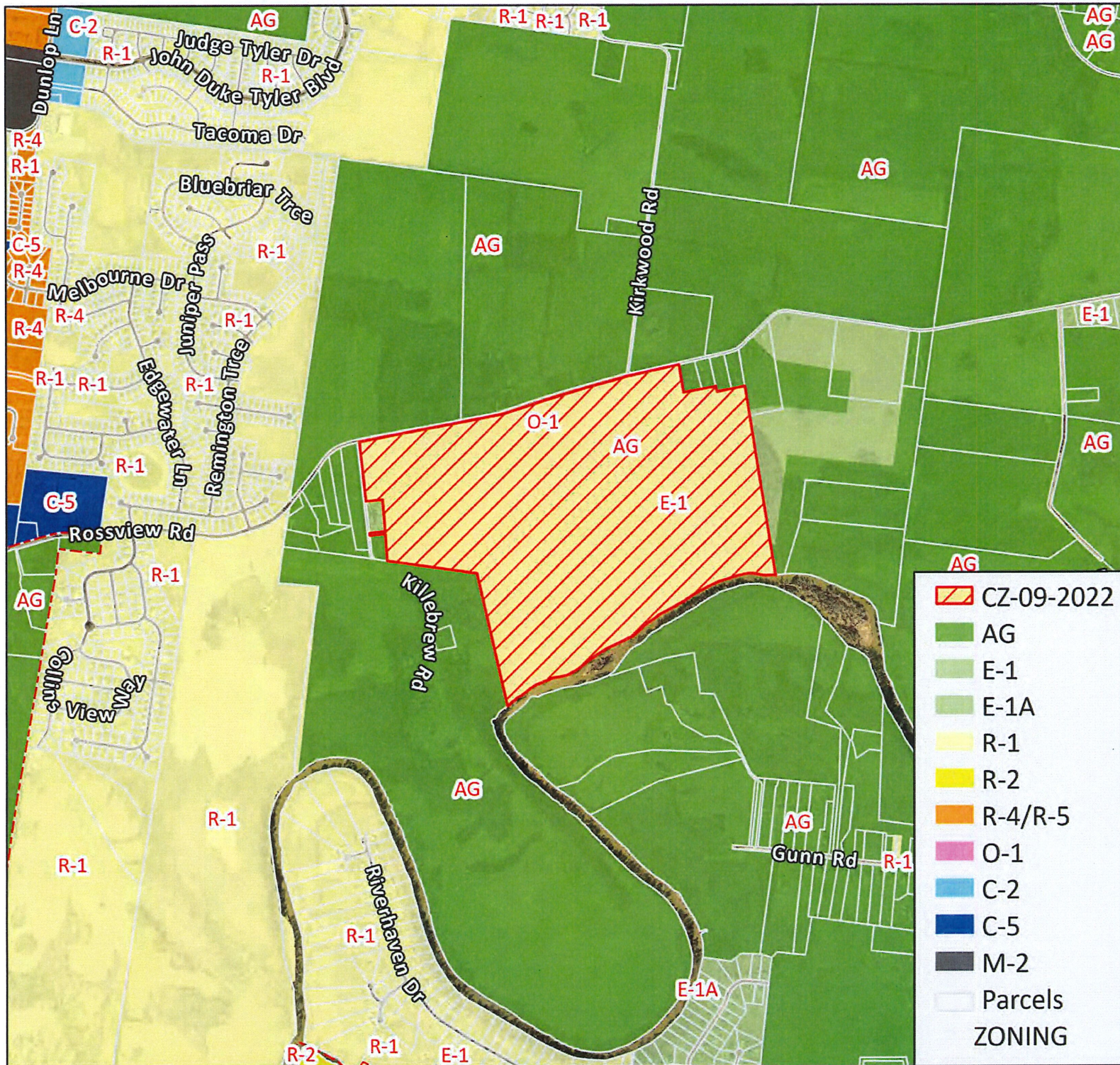
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 **CZ-09-2022**

 **Parcels**
ZONING

3/29/2022



CZ-09-2022

APPLICANT:

ROSSVIEW FARMS, LLC

REQUEST:

O-1/AG/E-1

TO

MXU-PUD

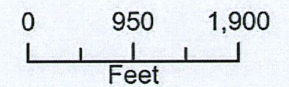
MAP & PARCEL

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ACRES +/-
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3/29/2022

KILLEBREW MASTER PLAN

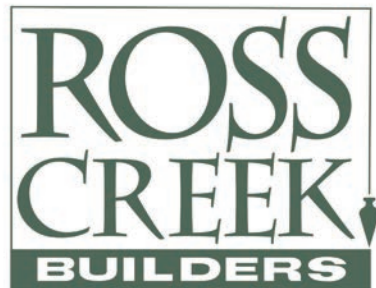
**MIXED-USE COMMUNITY CENTERED DEVELOPMENT
MONTGOMERY COUNTY, TENNESSEE**



342 Marietta St. NW Unit 3
Atlanta, GA 30313
Phone: 404-605-0690



P.O. BOX 691 2386 ROSSVIEW ROAD CLARKSVILLE, TN 37041
PHONE: (931) 648-9411 FAX: (931) 647-6756 www.mooreengr.com



P.O. Box 722
Clarksville, TN 37041
Phone: 931-648-1195



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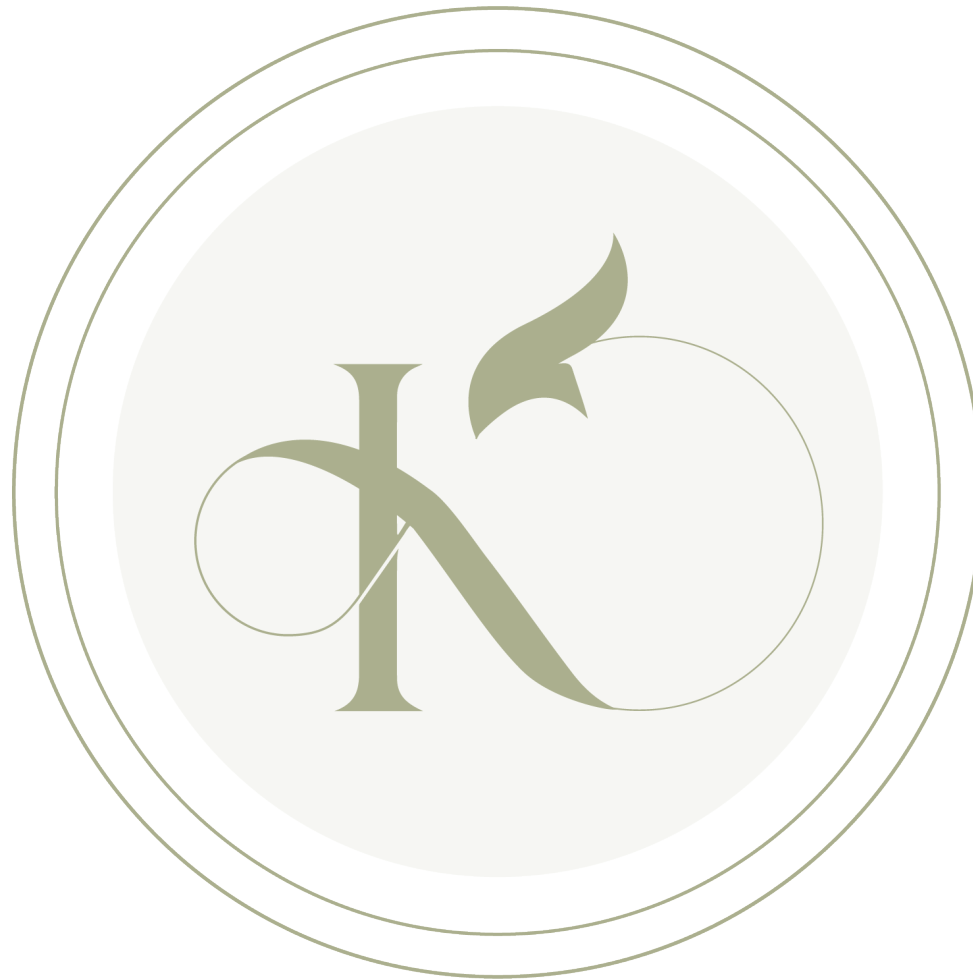
- 1 Project Description and Design Intent
- 2 Location and Context
- 3 Site Analysis

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INTRODUCTION

PROJECT DESCRIPTION AND DESIGN INTENT

PLAN OVERVIEW

Killebrew is a mixed-use planned unit development located on Rossview Road in northeast Montgomery County, Tennessee. The property is less than two miles from Interstate 24 at Exit 8 and less than one mile from the city limits of Clarksville. The site's proximity, existing infrastructure, and planned traffic improvement of Rossview Road make the property well suited for mixed use. This document provides a vision for the future of Killebrew, a 307 acre mixed use community centered development.

VISION & ANALYSIS

Background

The project, along with the Kirkwood School Complex, is part of the developer's 423-acre master plan. The site has approximately 4,900 linear feet of road frontage on the south side of State Route 237 - Rossview Road and is bound

by Killebrew Road to the west, the Red River to the south, and the newest CMCSS Kirkwood school complex to the east. Since the mid-1800s, the property has been used for agriculture. The property is undulating and falls approximately 160 feet in elevation from Rossview Road to the Red River. There are 37 acres of flood plain located along the Red River.

Over the last 20 years, Montgomery County has seen tremendous population growth due to its geographic location to Nashville, Austin Peay State University, expanding industry, as well as Fort Campbell Military base. Current projections expect that growth to continue for the next 20 years. This continued growth presents a need to focus smart growth principles on new developments, such as Killebrew, that provide not only a place for people to live, but a community for families of all ages to live, work, play, learn and socialize.



LOCATION AND CONTEXT

Location

Killebrew is a mixed-use planned unit development located on Rossvie Road in northeast Montgomery County, Tennessee. The property is located less than two miles from Interstate 24 at Exit 8 and less than one mile from the city limits of Clarksville. The site is currently zoned a mix of AG Agriculture, E-1 Estate Residential, and O-1 Office. The property is defined in Montgomery County Tax Map 39 as Parcels 32.00 and 32.02 and totals 307.4 acres.

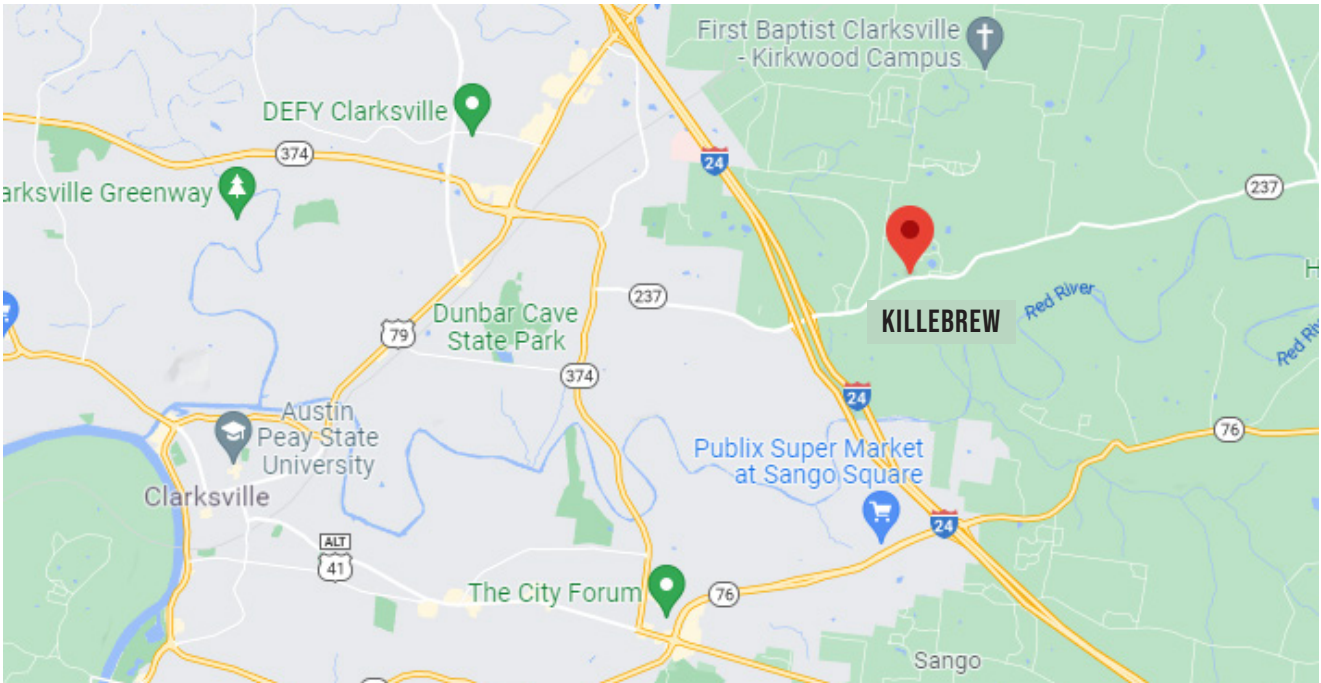
Context

Site Analysis

Conducting a site analysis is critical to understanding and shaping development possibilities, so that the Master Plan can factor the findings into the implementation. The site analysis includes a review of the overall site attributes with a focus on site access, topography, hydrology, zoning, viewsheds, plateaus and valleys, sinkholes and stormwater, sun-path and local wind direction and, utilities.

Master Plan

The Master Plan was developed throughout a three-year-long process that included land planners, architects, geologists, landscape architects, market analysts, engineers, local leaders, and stake holders. Multiple week-long design charrettes provided creativity and direction for the project. Several case studies were also reviewed as a source of inspiration. Some of the case studies of note were Smyrna Market Village, Disney Springs, Celebration, Vickery Village, Serenbe, Crabapple, and Patrick Square.

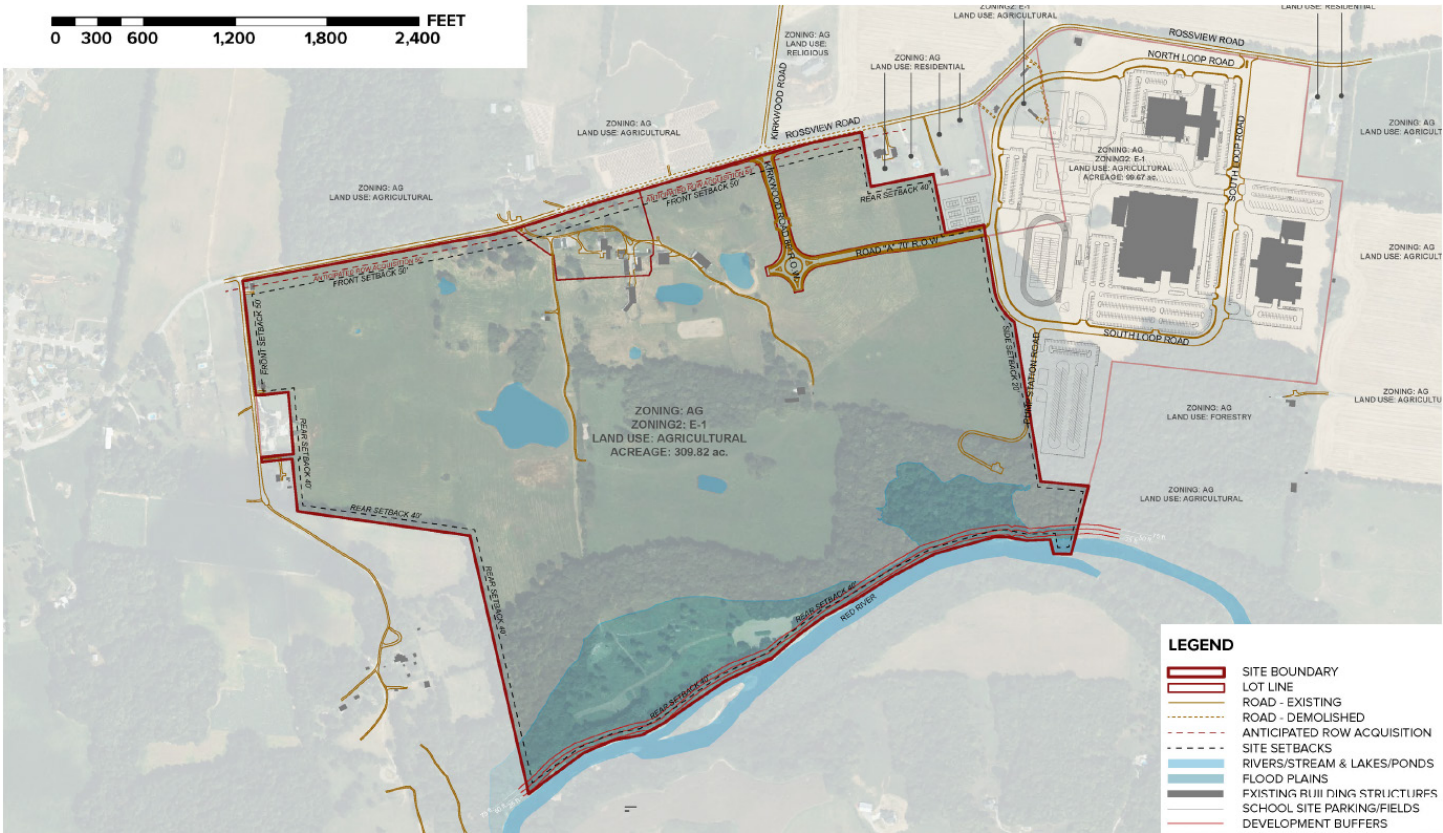


Site Analysis

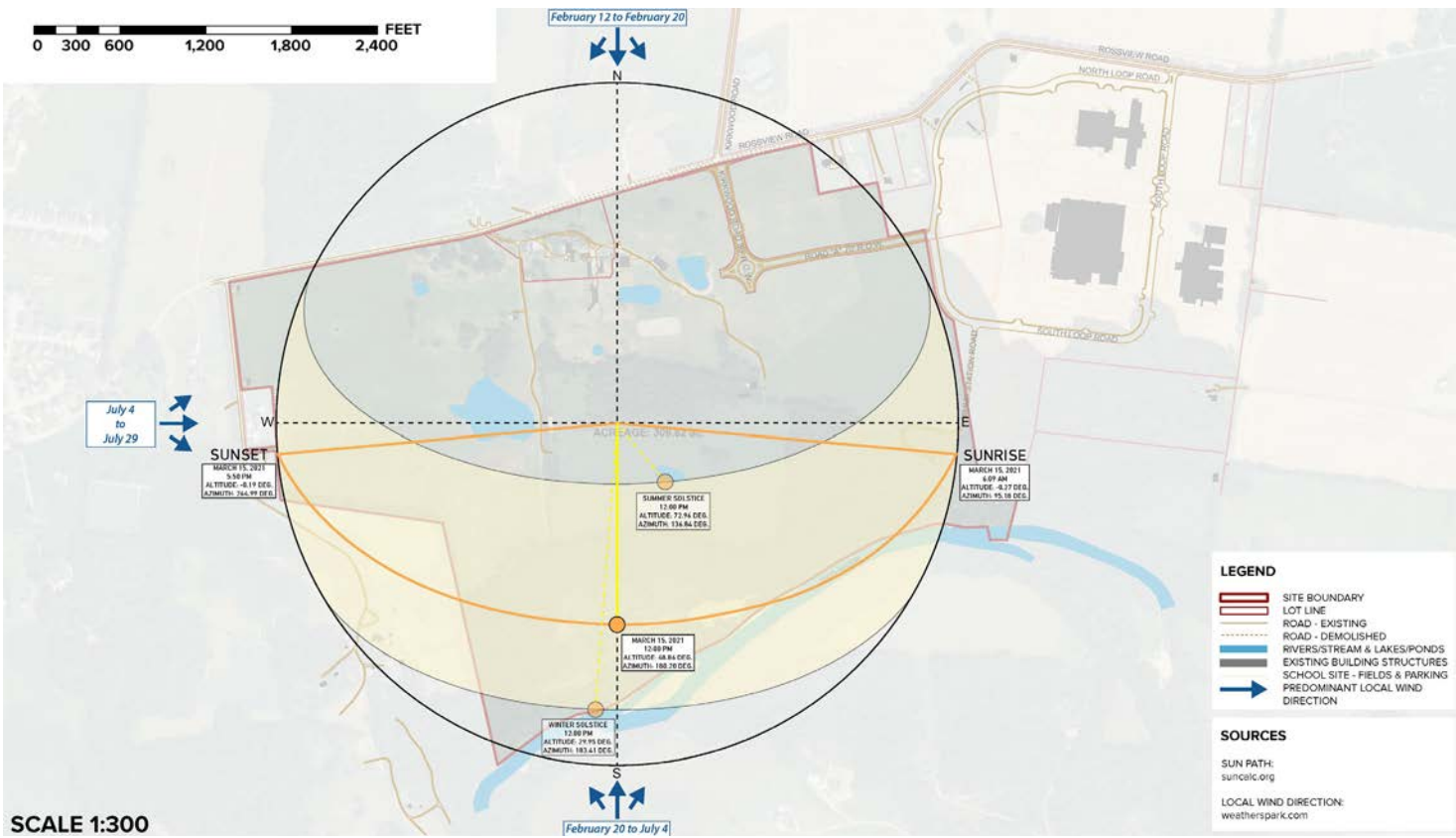
The following site characteristics were analyzed in developing the Master Plan:

- 1. Market Study
- 2. Zoning
- 3. Topography
- 4. Utilities
- 5. Road Infrastructure
- 6. View Sheds
- 7. Sun and Wind Analysis

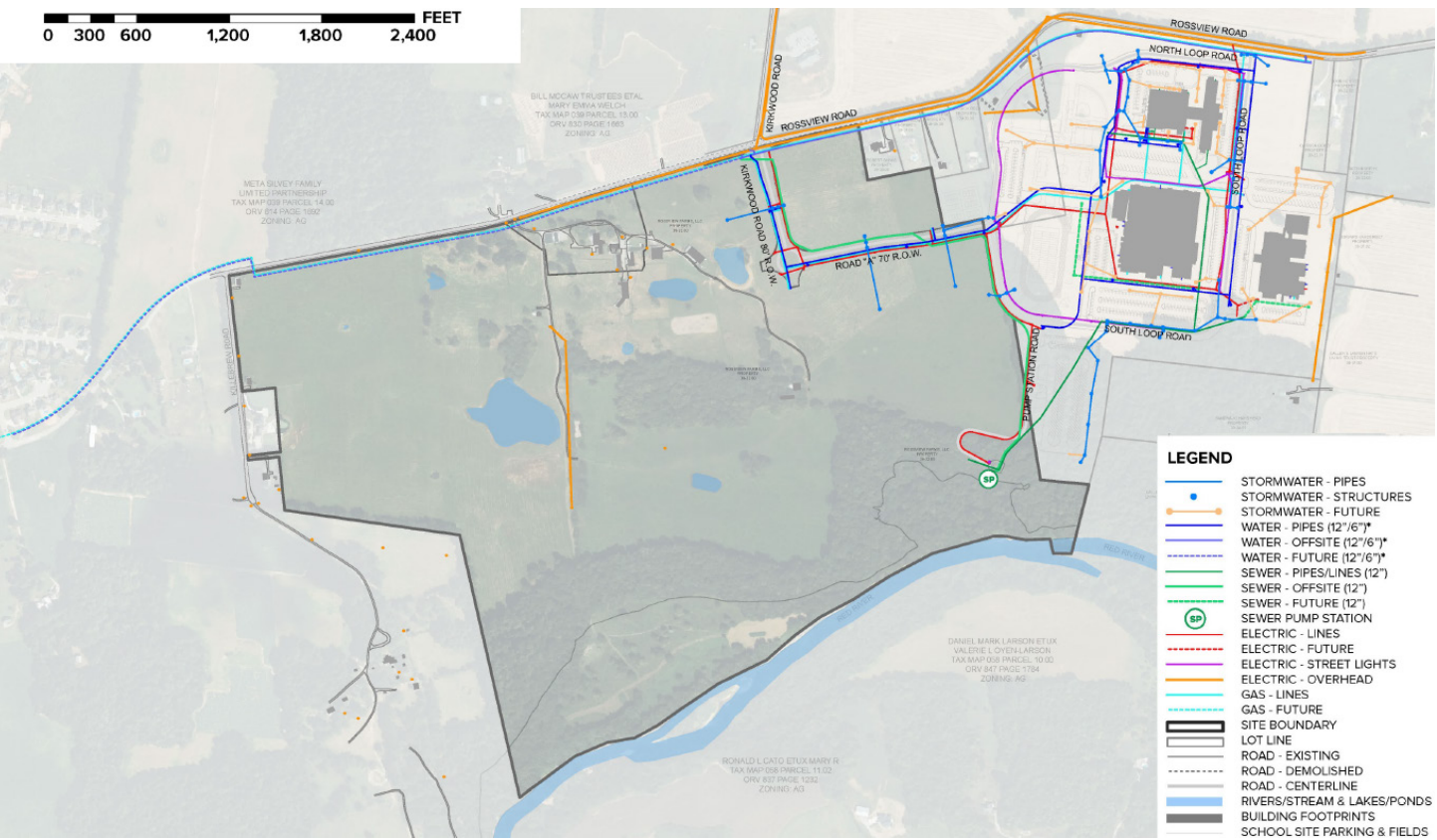
Natural features identified on the site that must be designed around include, 37 acres of floodplain, a large lake, a cave, sinkholes, steep slopes (greater than 20%). The existing house will be reconstructed to resemble the original, historic Killebrew house circa 1913.



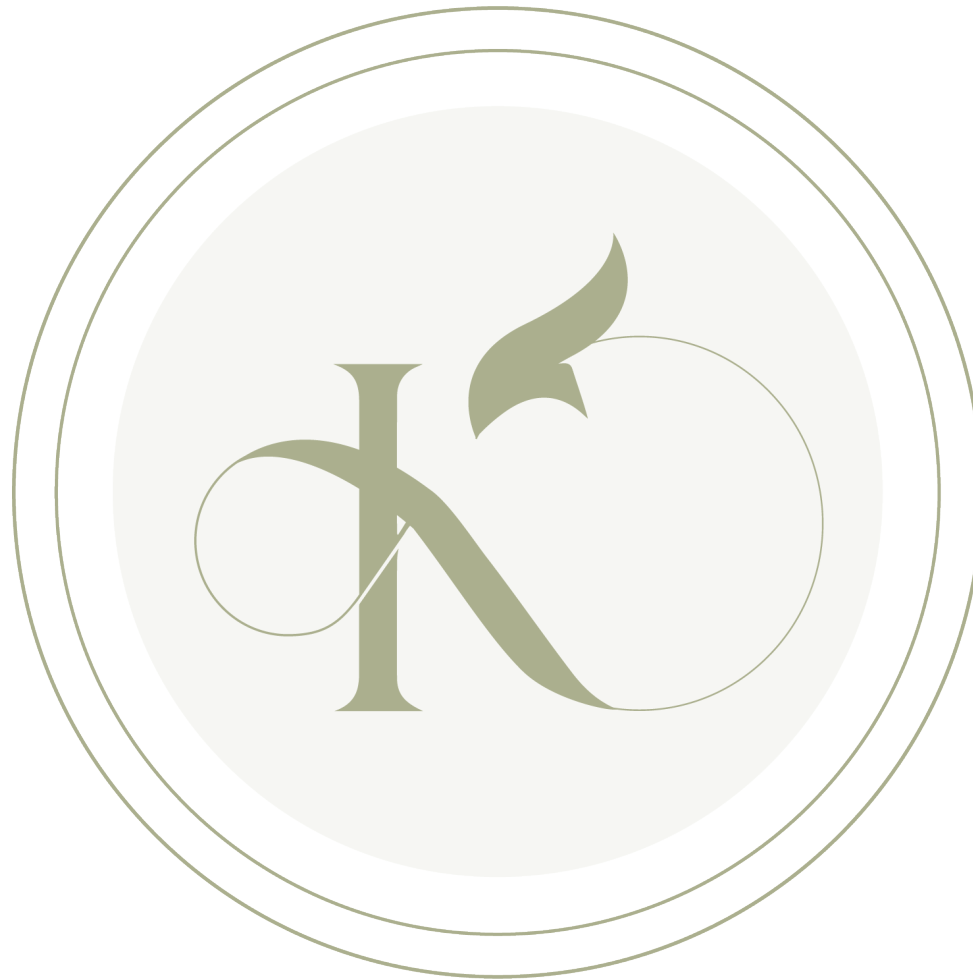
Zoning



Sun and Wind



Utilities



MASTER PLAN

ILLUSTRATIVE MASTER PLAN



Description

Killebrew is a mixed-use planned development designed as a complete community; it is a place where people of all ages can live, work, learn and play.

An emphasis is placed on community and personal well-being. Key features of the development will include a Main Street, a village green, performing arts center, nature preserve, public and private education, health and wellness center, chapel, sports and entertainment complex, and residential.

Educational elements within the community include child care, early childhood education, public and private school options as well as post-secondary opportunities.

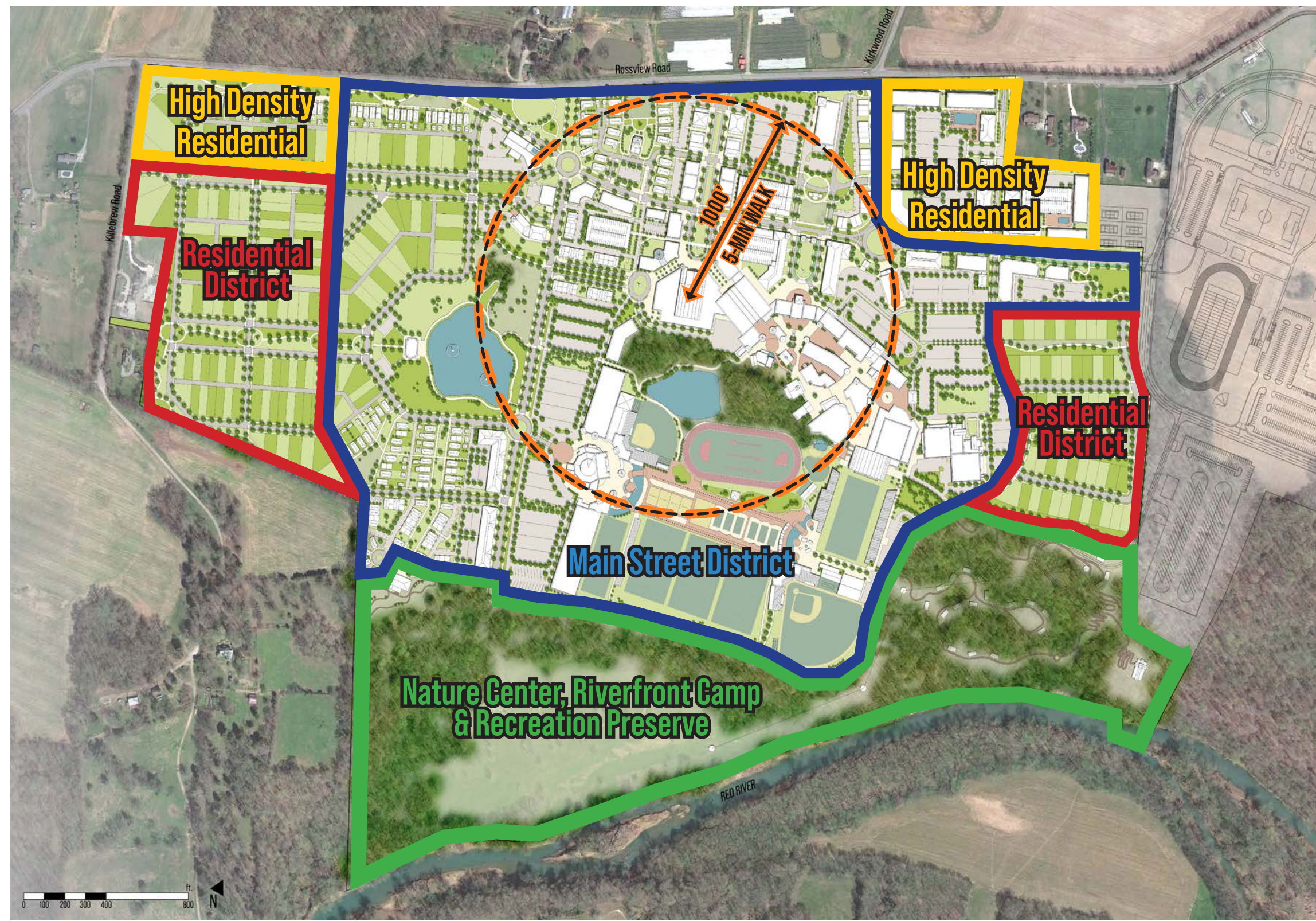
Residential options include single family homes, townhomes, apartments, and other live-work environments.

The property is fully owned by Rossview Farms, LLC. It is anticipated that the project will be constructed in several phases.

AERIAL VIEW



USE DISTRICTS



Location

The plan is divided into 4 Use Districts which are described in detail on the following pages:

- Main Street District
- High Density Residential
- Residential District
- Nature Center, Riverfront Camp & Recreation Preserve

MAIN STREET DISTRICT

The purpose of the Main Street District is to create retail, office, restaurants, education, entertainment and civic buildings in a homogeneous plan that is less automobile dependent and in close walking proximity to the residential and high residential districts.

Allowed Uses: single-family residential, museum, performing arts center, tourist home, apparel shop, art gallery, assembly/civic hall, ATM, bakery, barber/beauty shop, café/coffee shop, drug store, florist, gift shop, hotel/motel, dormitories, medical office, outpatient clinic, financial institution, leasing/sales office, professional/business office, seamstress/dressmaker/tailor, festival(temporary), vocational school, cultural center, religious institution, health club, childcare facility, restaurant, business school, college or university, elementary/middle/high school, recreation center, park & playground, sports and entertainment stadium, grocery store/supermarket, pharmacy, retail, hardware/home improvement sales, residential flats and condos, townhomes, brownstones, parking (commercial), photographic studio, studio (art, dance, music, health, massage), theater (indoor), library, multi-family residential, personal care services, assisted living facility, medical laboratory, antique shop, cell phone sales/service, furniture/appliance store, jewelry store, meat/fish market, multi-media production, personal services establishment, print/copy shop, micro-brewery, bowling alley, commercial amusement (indoor and outdoor), emergency services, maintenance building. Home occupations may be allowed when approved by Design Review Committee and Montgomery County Board of Zoning Appeals, as applicable.

Approximate District Size: 152.03 acres +/-

Number of Residential Units: 483*

Gross Density: 3.18 units per acre

Minimum Lot Size: no minimum

Min. Front Yard: 40' along Rossvie Rd ; 10' along other roads

Building Separation: 5' for 1- and 2- story structures. 8' for 3-story structures, 20' for 4-story structures. 0' for attached townhomes, 0 Lot line on all buildings fronting N/S Main Street and E/W Main Street.

Min. Rear Yard: 10'

Maximum Building Height: 4 stories

Parking Requirements: Parking shall meet the requirements of the "Standards & Procedures for Mixed-Use Planned Unit Developments."



***Note:** Dormitories are not included in the number of residential units.



Killebrew House Front Facade pre-1962



Killebrew House Front Facade post-1962



Killebrew House Proposed Restoration





MULTI-FAMILY/ HIGH-DENSITY RESIDENTIAL

The High-Density Residential District is intended to promote and encourage the establishment and maintenance of multi-family residences and townhomes. The district is designed to be within walking distance of the Main Street District and community amenities.

Allowed Uses: multi-family residential, townhomes

Approximate District Size: 27.64 acres +/-

Number of Residential Units: 691

Gross Density: 25.00 units per acre

Minimum Lot Size: no minimum

Min. Front Yard: 40' along Rossvie Rd ; 10' along other roads

Building Separation: 10' for 2-story structures, 16' for 3-story structures, 20' for 4-story structures

Min. Rear Yard: 25' along overall property perimeter

Maximum Building Height: 4 stories

Parking Requirements: Parking shall meet the requirements of the "Standards & Procedures for Mixed-Use Planned Unit Developments."





RESIDENTIAL DISTRICT

The residential district is intended for single-family residences and townhomes. Design emphasis is placed on pedestrian friendly street sections with large sidewalks and walking paths. The residential district is designed to be within walking distance of the Main Street District and community amenities.

Allowed Uses: single-family residential, townhomes, restaurant (dine-in), maintenance buildings

Approximate District Size: 56.73 acres +/-

Number of Residential Units: 204

Gross Density: 3.59 units per acre

Minimum Lot Size: 2,500 S.F.

Min. Front Yard: 10'

Min. Side Yard: 5' for 1- and 2- story structures. 8' for 3-story structures

Min. Rear Yard: 10'

Maximum Building Height: 3 stories

Parking Requirements: Parking shall meet the requirements of the "Standards & Procedures for Mixed-Use Planned Unit Developments."



NATURE CENTER, RIVERFRONT CAMP, AND RECREATION PRESERVE

Allowed Uses: recreation center, riding academy/stables, maintenance buildings, religious institution, health club, park & playground, private recreational facility

Approximate District Size: 71.00 acres +/-

Number of Residential Units: 0

Gross Density: n/a

Minimum Lot Size: no minimum

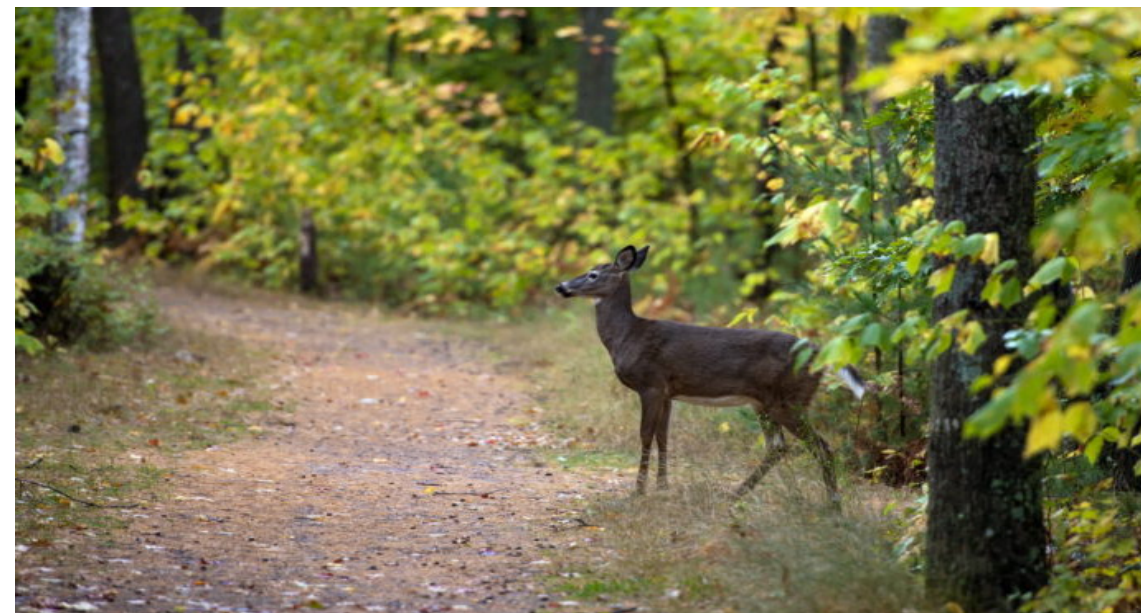
Min. Front Yard: 10'

Min. Side Yard: 5' for 1- and 2- story structures. 8' for 3-story structures, 0' for attached townhomes

Min. Rear Yard: 10'

Maximum Building Height: 3 stories in exception for ziplining and lookout towers

Parking Requirements: Parking shall meet the requirements of the "Standards & Procedures for Mixed-Use Planned Unit Developments."





STREET NETWORK

Street Hierarchy Map

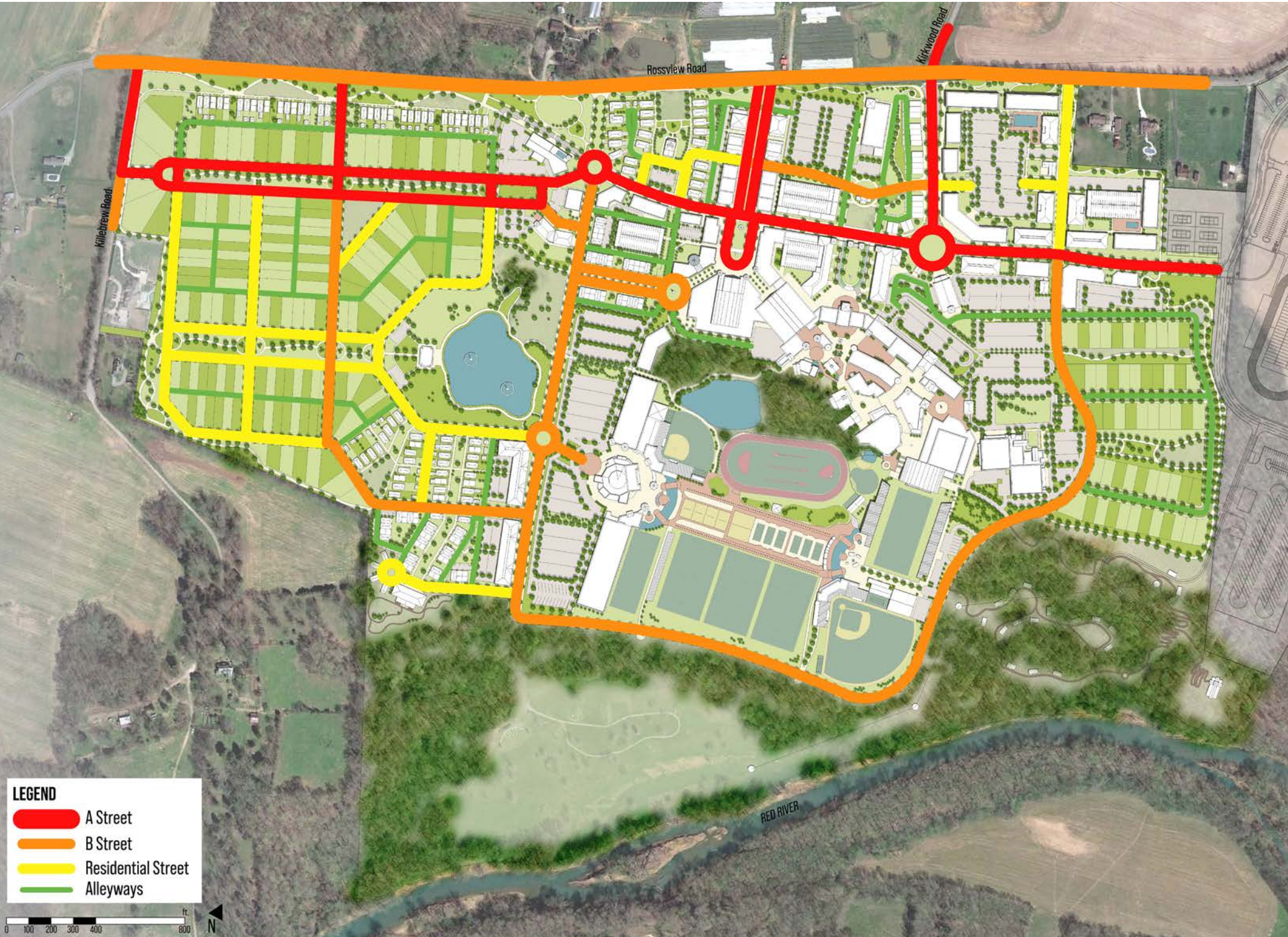
The map classifies the streets into four types:

A Streets: These are the main streets and connections that are designed to be more pedestrian-friendly. The Kirkwood extension and its connection to the public school facility to the east is also included in this category. These are higher traffic roads but pedestrian-friendly design and features are equally important since they connect the high density residential uses to the rest of the development.

B Streets: This category includes the main thoroughfare (Rossvie Road) and streets that act more as connections than destinations. This category includes the drop-offs west of the Performing Arts Center and at the sports promenade.

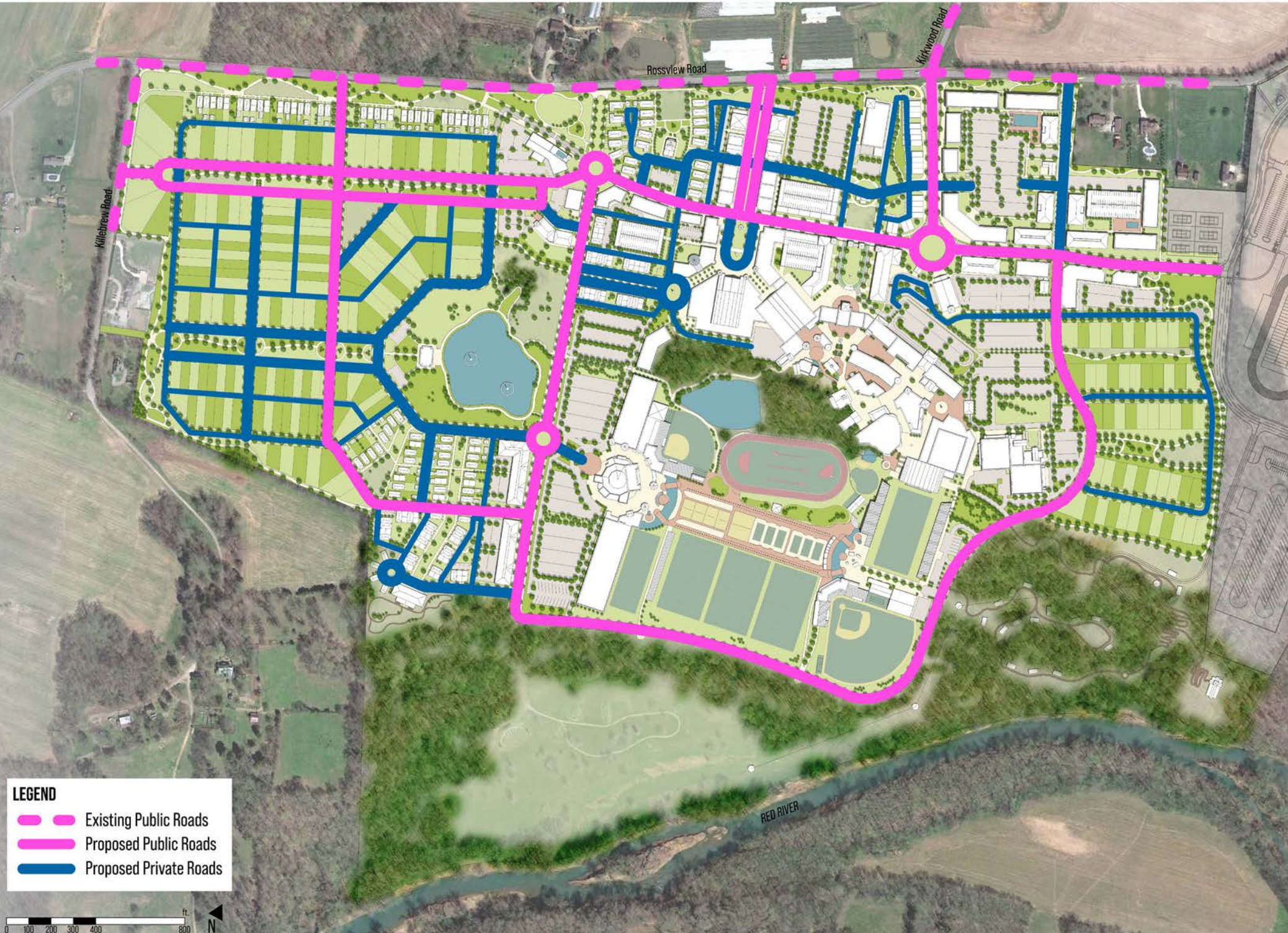
Residential Streets: These, as the name indicates, are slower streets that move traffic through the residential areas.

Alleyways: This category consists of service roads. They have access to residential garages and are used by utility and service trucks (garbage collection, delivery, etc.), as needed. This layer of network allows for less curb cuts along the Residential Streets for a safer pedestrian environment.



ROADWAY OWNERSHIP

The roadway network within Killebrew will be a mix of public and privately maintained roads. Main collector roads, shown here in purple, will be maintained by Montgomery County Highway Department. Local roads, shown in blue, will be privately maintained by the Killebrew Property Owner’s Association.



STREET SECTIONS

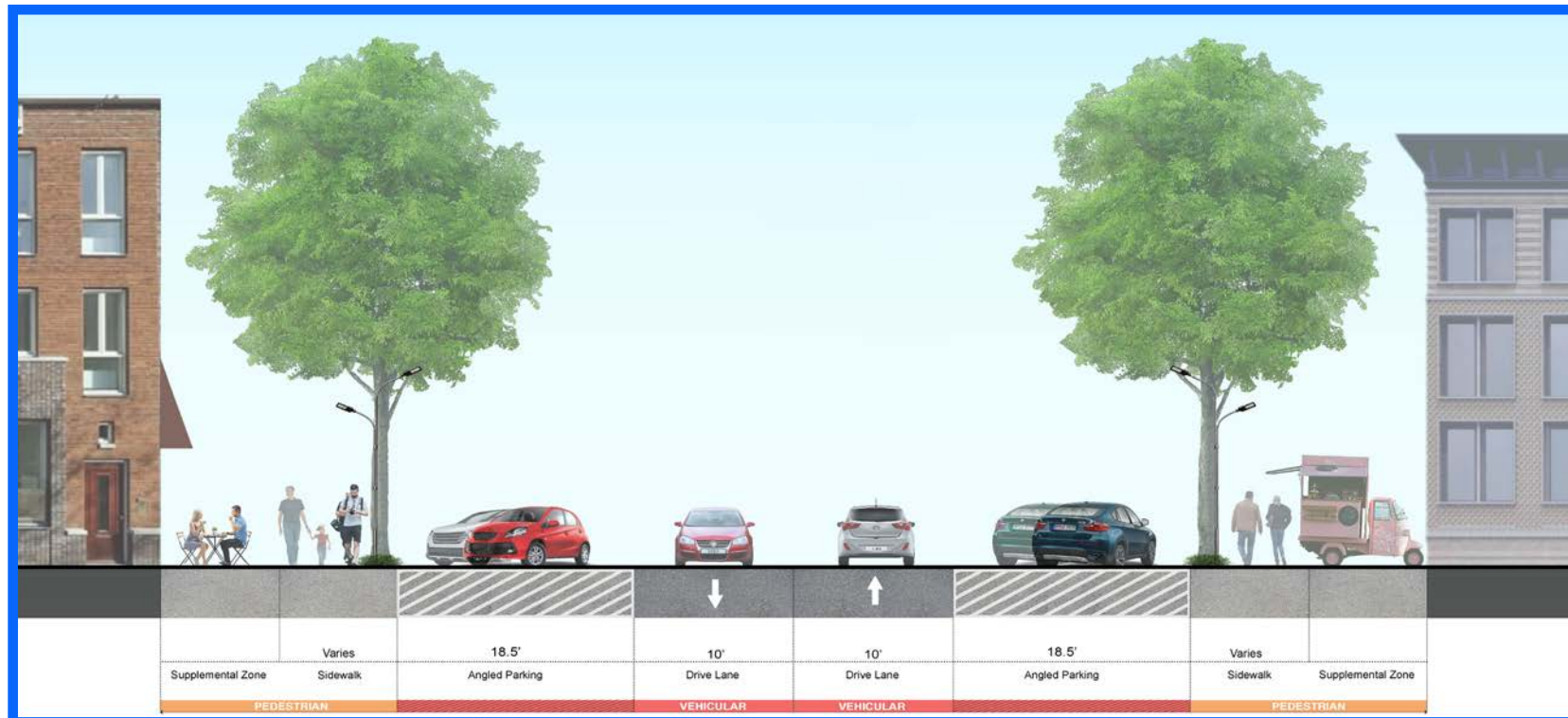
The **North-South Main Street** provides for 10' wide supplemental zones along the buildings for restaurants and commercial spaces to spill out. This area can be used for outdoor seating and temporary displays. Supplemental zones such as these proved to be very useful for business resiliency during the recent pandemic.

The wide sidewalks are protected from the vehicles by a landscape buffer and the street parking. The landscape buffer bulbs out at intervals to create a more comprehensive tree canopy.

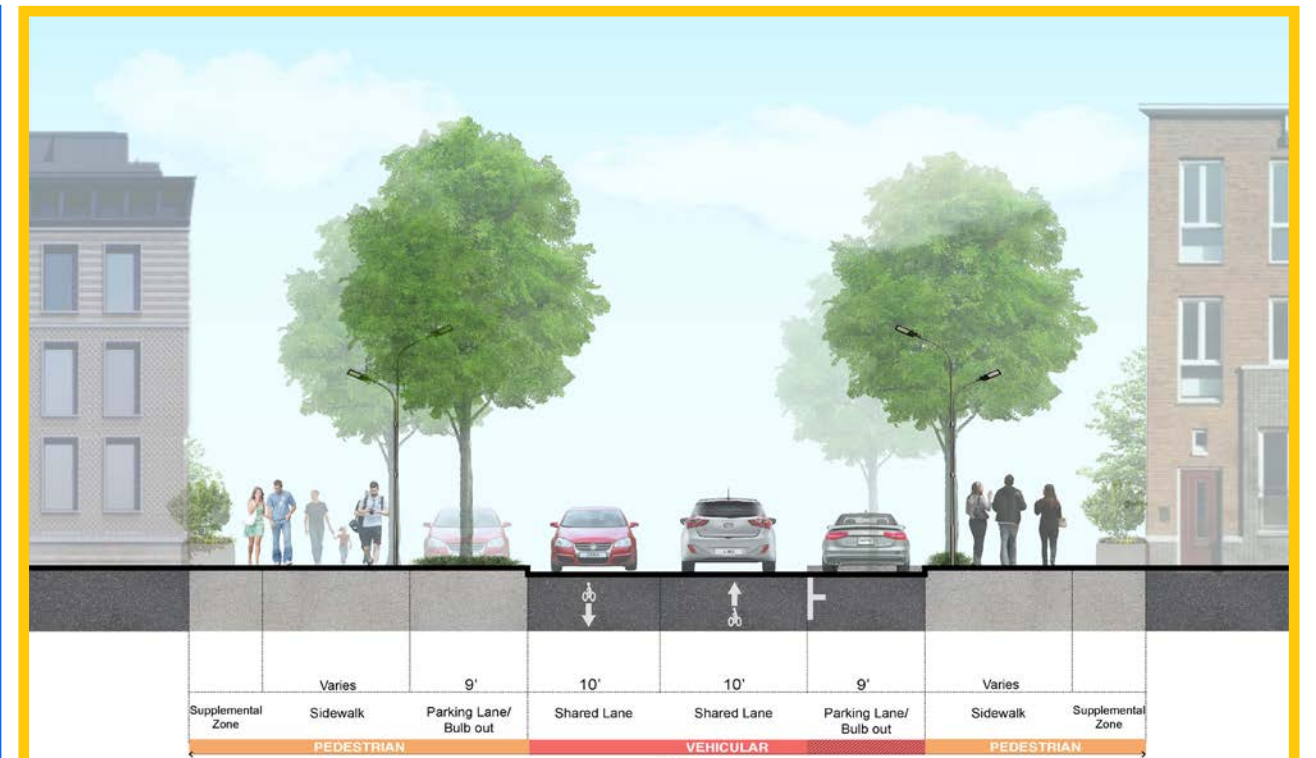
The **East-West Main Street** connecting the two traffic circles follows the same idea of landscape buffers and bulb-outs to break the continuous barrage of street parking. Unlike the North-South Main Street, this street does not have a median. This street makes use of shared bike lanes for traffic calming and creation of slow moving, pedestrian-friendly environment.

The **North-South Main Street at the Village Green** looks like this. With 10' supplemental zones and wider (10') sidewalks, people are encouraged to walk along the development, enjoying the different services this mixed-use area provides. Separated from the pedestrians by landscape buffer and angled parking, the cars make a one way loop around the Village Green. The Village Green itself is a 65' wide open greenspace that can be used for a variety of community activities. It's human scale with three story buildings on either sides makes the experience more intimate.

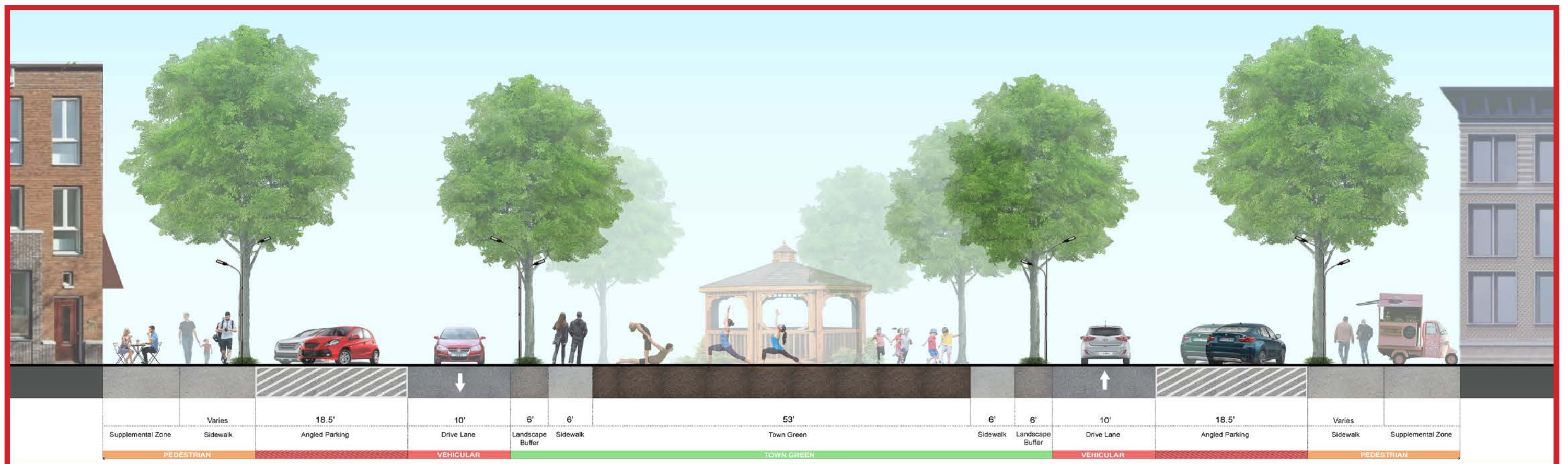




The North-South Main Street



The East-West Main Street

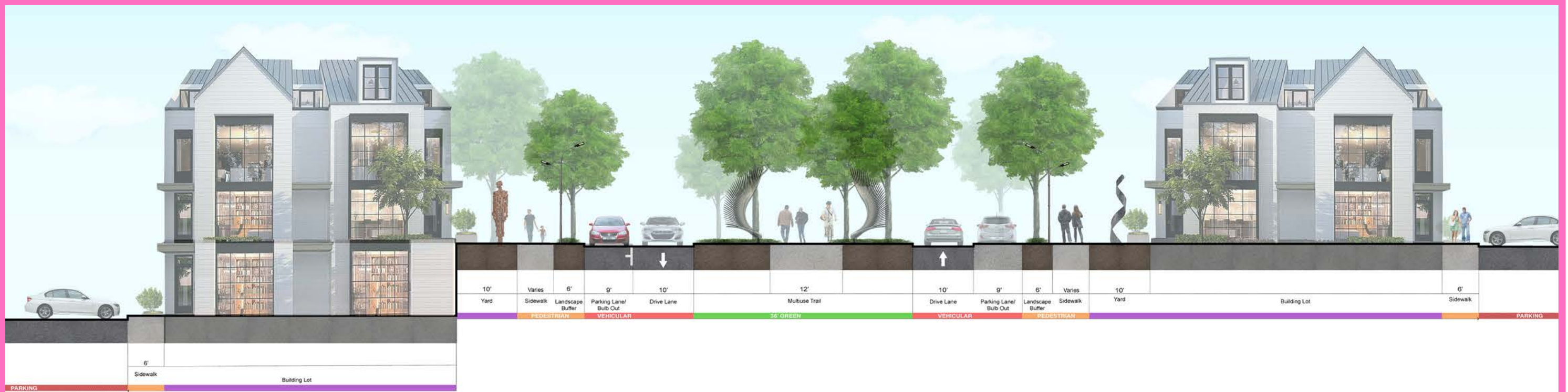


The North-South Main Street at the Village Green

STREET SECTIONS

This portion of the Main Street District provides 10' wide yards along residences and artist work spaces to allow for them to spill out. This area can be used for outdoor art work, demonstrations and displays. This section features one-way roads, and a 12' multi-use trail for the use of pedestrians, and cyclists alike. 6' landscape buffers also allow for a pleasant pedestrian experience along buildings.

As the terrain drops going south, the residences on that side of the road have the ability to be four storied with the extra story accessible from the back.

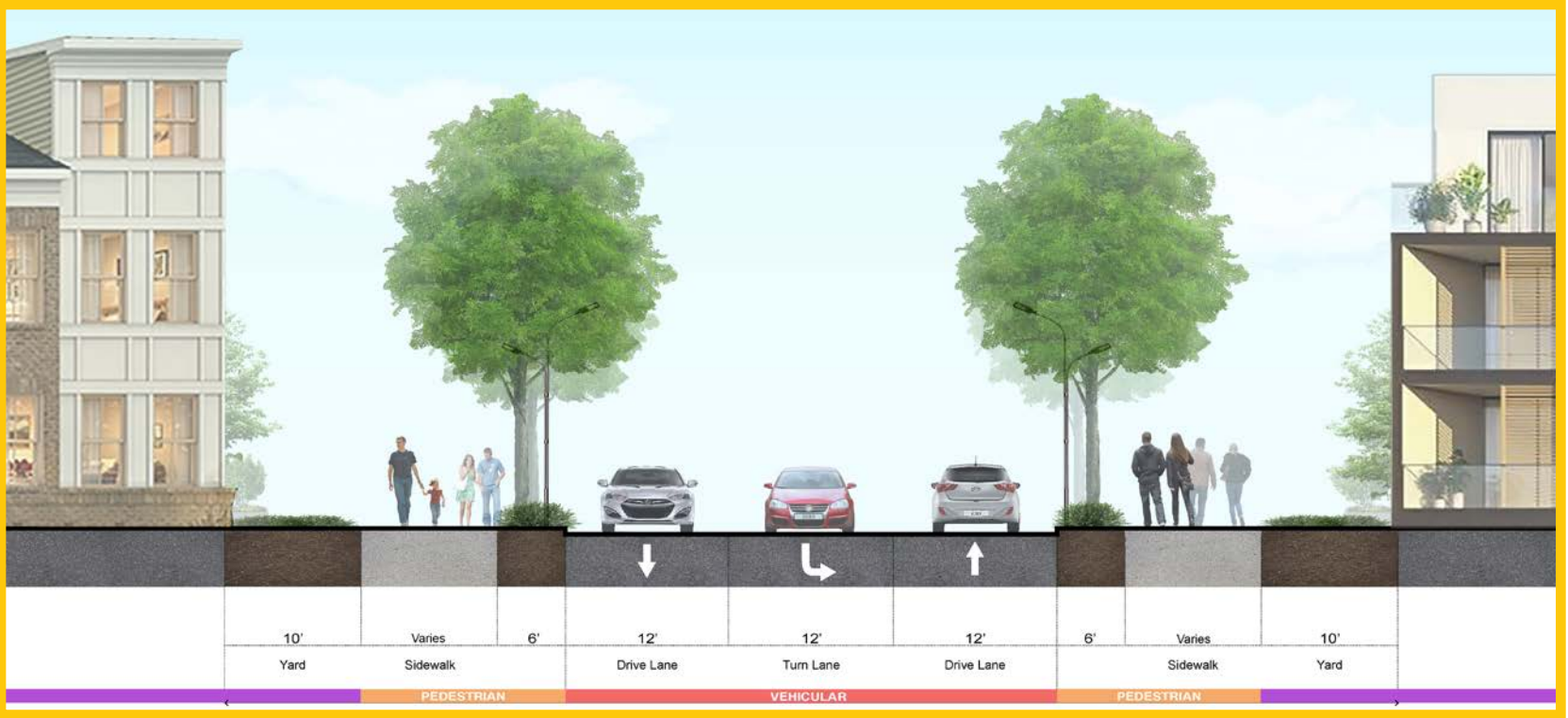


Artist Row

STREET SECTIONS

Kirkwood Road serves as one of the main connections to the public school to the east of Killebrew. Even though the street is designed to move the traffic quickly, the pedestrian areas are designed to be safe and welcoming with enough separation from the vehicular traffic.

This area features 10’ yards, and large 10’ side walks protected by a 5’ foot buffer, to enhance the pedestrian experience throughout the area.



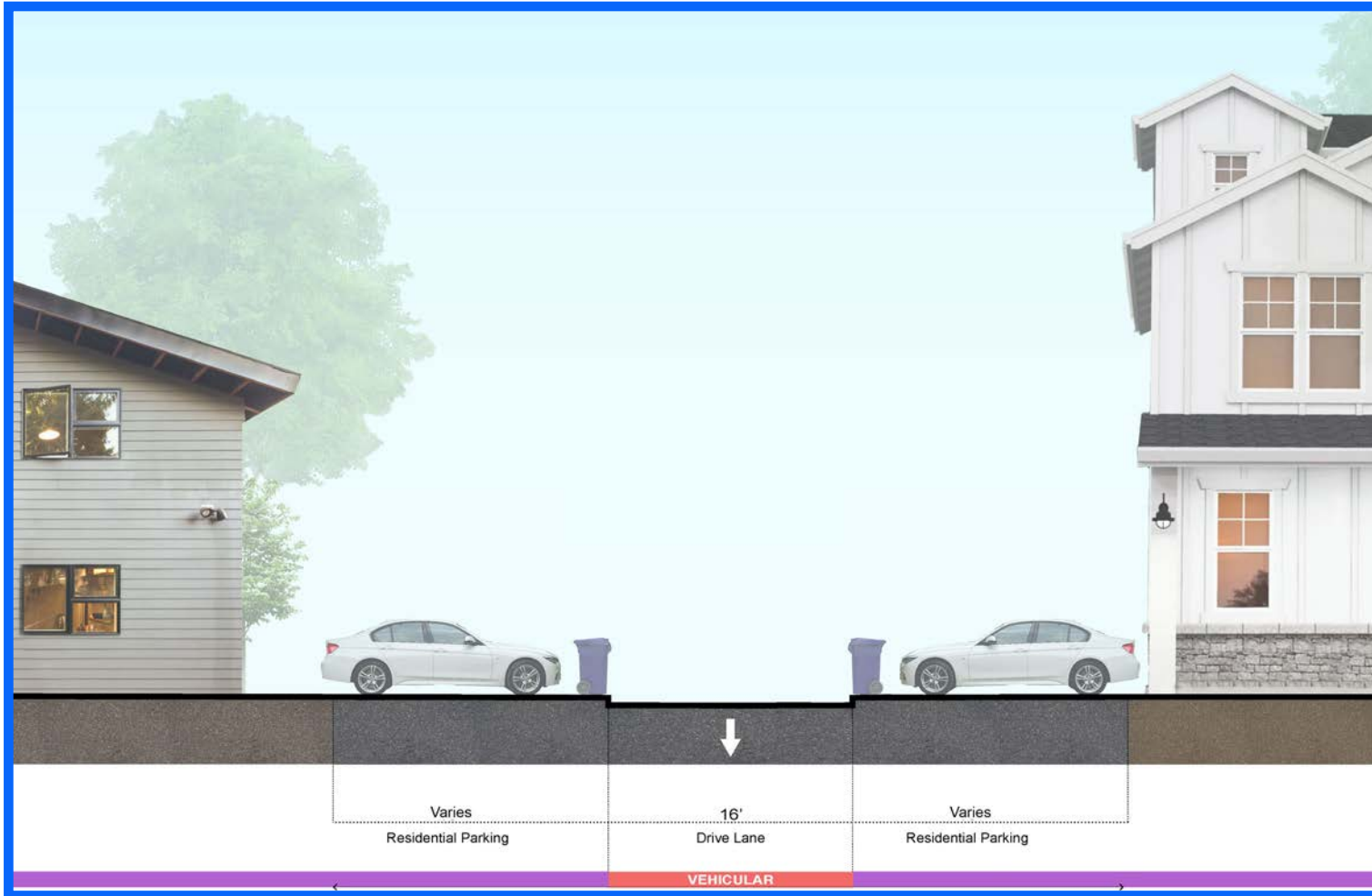
Kirkwood Road

STREET SECTIONS

Alleyways provide for service roads for commercial vehicles throughout the district, as well rear parking access for residential uses. The alleyway is typically a 16' slow one way drive with possibility of parallel parking along it during events and residential parking spaces directly along its sides. The section shows a combination of both parallel and perpendicular parking with residential buildings, garage structures, or accessory dwelling units backing them along the rear boundary of the lot.

Typical residential main street features a one-way street loop, as well as large 10' to 30' yards fronting the single family homes in the area. The district also features a large greenspace in the middle that houses the 12' multi-use trail that can be used by both pedestrians and cyclists. These linear greenspaces and trails connect the local residents to rest of the development and allows use of alternative commute options. The 16' drive lanes allow for easy pick-ups and drop-offs and any emergency stops.





Alleyways



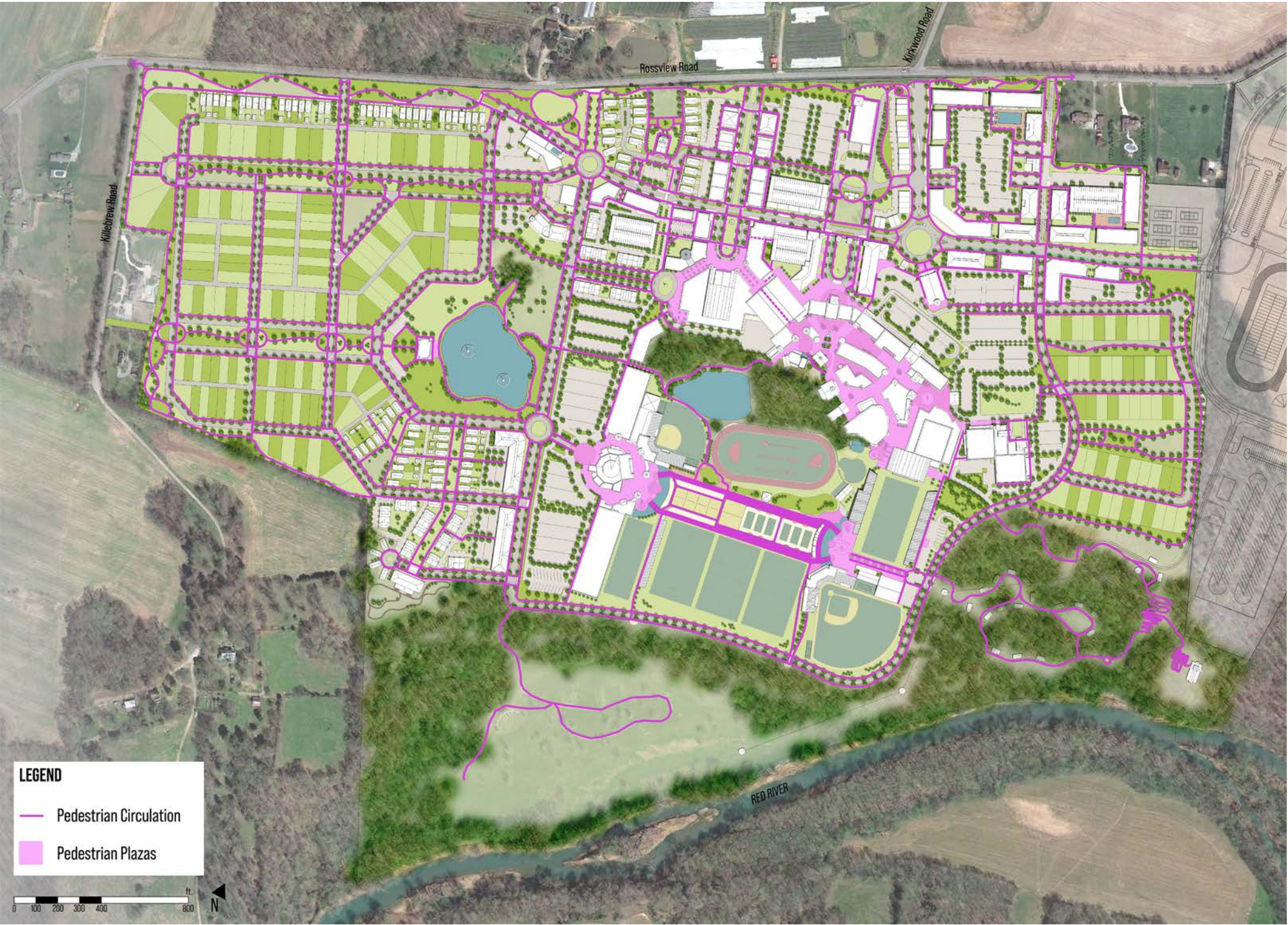
Typical Residential Main Street

PEDESTRIAN CIRCULATION AND PLAZAS MAP

The adjoining map marks out every pedestrian sidewalk, walkway, and trail proposed in the conceptual master plan. This shows how well connected the plan is designed to be with pedestrian plazas and gathering places located closer to the mixed-use area.

The plaza along the Performing Arts Center becomes the nexus of all the community with a walkable scale, connecting vistas, and the village green.

The plaza at the west and east of the sports promenade beckons to the pedestrian friendly vibe of the sports and entertainment complex. The plaza to the west particularly is along the periphery of a commercial/restaurant use to provide an Americana feel for the pedestrians.



GREENSPACE MAP

This map delineates the different greenspaces in the master plan project. About 35 to 40% of the 307 acres are some form of greenspace. The greenspaces are divided into the following categories.

Usable Greenspaces: These include the parks, median, and other green spaces that can function as gathering spaces and can be used for activities. This category also includes the linear greenspaces along the vast trail network running through and around the development.

Athletic Fields: This category includes the sports fields along the pedestrian promenade to the south.

Green Buffer: Owing to the undulating terrain of the site and the overall drop of about 20 to 30 ft., the master plan divides the development and usable green and public spaces in more or less three levels. The green buffer delineated in dark green marks the steep drops and forest areas that bound these usable or developable spaces.



MULTI-USE TRAILS & BIKE CIRCULATION MAP

The conceptual master plan makes use of a well connected network of multi-use pathways to provide alternative options to move around the site area.

Urban Trail Network: Urban trails connect all four corners of the development with main east-west connections along Rossvie Road and through the village green. These multi-use pathways are 12’ wide to accommodate for pedestrians and bikes.

Limited Access Trail Network: Limited Access marks the areas that are part of the sports and entertainment complex, or the camp area to the southeast.

Bike Lanes: The bikes can use the Urban Trails that sprawl all over the development. In order to slow the traffic down and create a more intimate street environment with less asphalt, the town center area (area between the Performing Arts Center and Rossvie Road) makes use of shared or dedicated bike lanes along main streets.

Trail Street Crossings: These may be raised in some areas to provide more safety and better visibility.



PHASE I MAP: DEVELOPMENT AND ROADS

Phase I for the project potentially includes the the traffic circle, east-west and north-south main streets, part of the loop road till the sports promenade access, and the drop-off network north (village green) and west of Performing Arts Center.

The potential Phase I development is illustrated on the map shown on this page. This is based on the idea of creating enough synergy and sense of place to catalyze the full development. However, this is contingent on getting the right tenants at the right time.



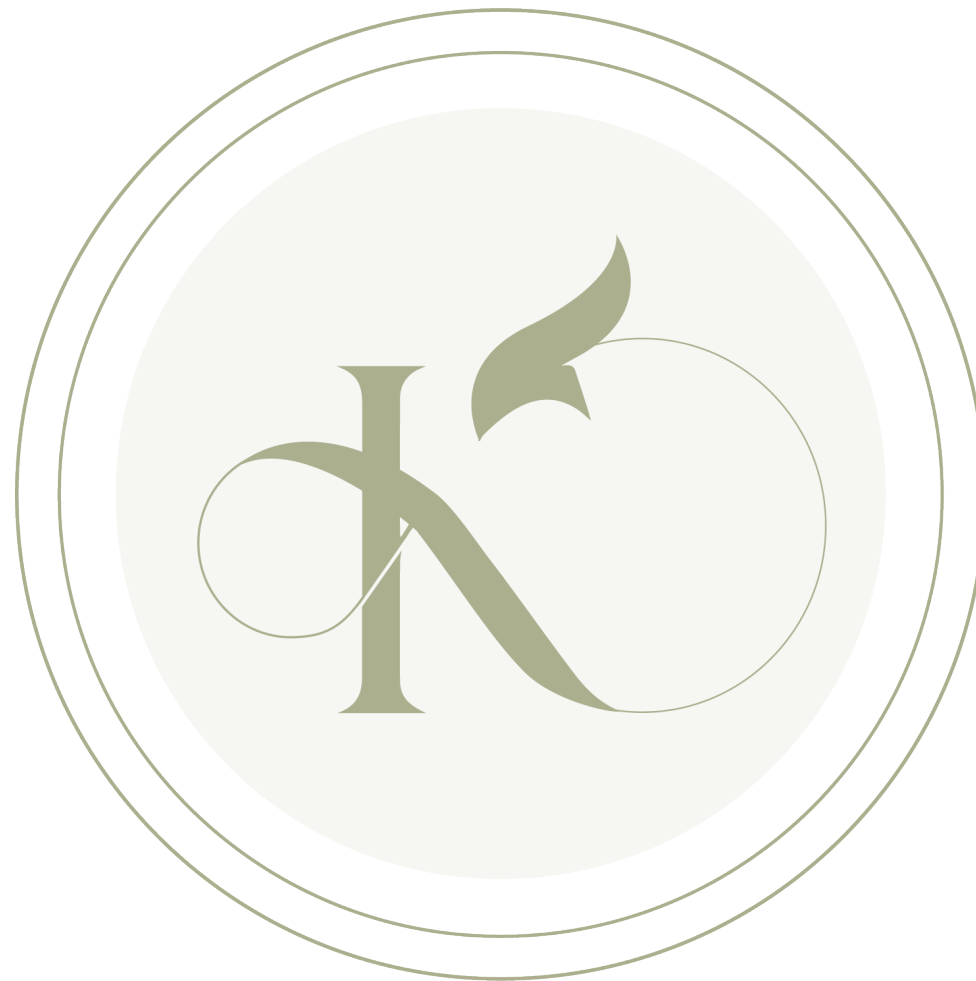
PARKING MAP: FULL BUILD-OUT

The parking for the development, as can be seen in the adjoining map, is tucked away from the main street. The proposed parking infrastructure is a combination of parking decks, surface lots, and street parking spots. The main town green area by the Performing Arts Center house three of the four garages accounting for the density and mix of uses there.

A detailed parking count and study of the full build-out and Phase I will be provided. Owing to the proximity of all the uses and ample amount to roof tops to support the non-residential uses within the development, a shared parking strategy is suitable for this development which will bring the parking requirement lower than the conventional numbers.

There is also potential to use shuttle services to move the visitors around the development.





BUILDING TYPOLOGY

SINGLE FAMILY HOMES

The diagram on this page and the accompanying requirements below illustrate the regulations that govern single family homes in Killebrew.

Minimum Lot Size: 2,500 S.F.

Min. Front Yard: 10’

Min. Side Yard: 5’ for 1- and 2- story structures, 8’ for 3-story structures.

Min. Rear Yard: 10’

Maximum Building Height: 3 stories

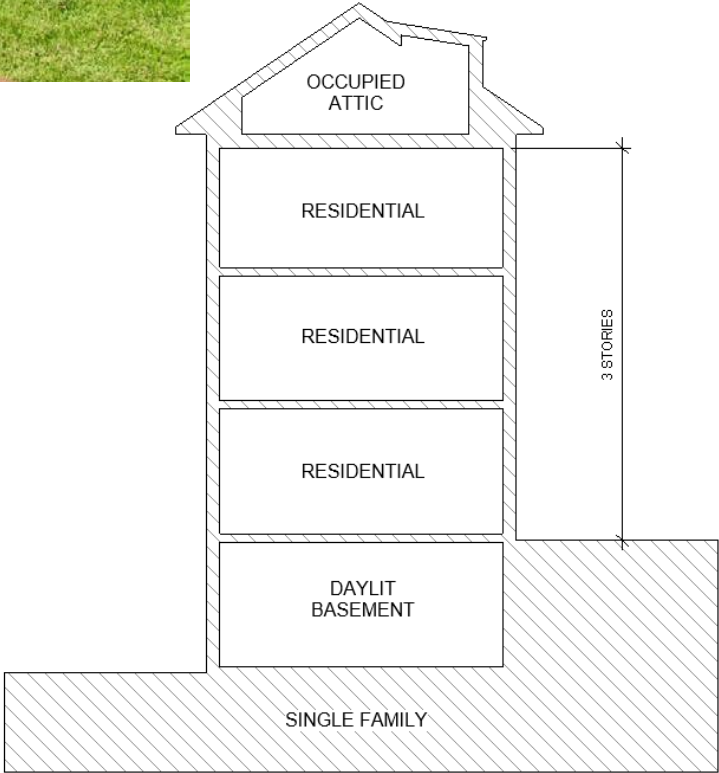
Parking Requirements: Parking shall meet the requirements of the “Standards & Procedures for Mixed-Use Planned Unit Developments.”

Architectural Standards

The Developer shall submit Architectural Standards that accompany this document for review and approval by Planning Commission.

Design Review

The Developer shall create a Design Review Committee to review proposed projects for the Killebrew for compliance with approved standards.



TOWNHOMES

The diagram on this page and the accompanying requirements below illustrate the regulations that govern townhomes in Killebrew.

Minimum Lot Size: 2,500 S.F.

Min. Front Yard: 10'

Building Separation: 5' for 1- and 2- story structures. 8' for 3-story structures, 20' for 4-story structures. 0' for attached townhomes, 0 Lot line on all buildings fronting N/S Main Street and E/W Main Street.

Min. Rear Yard: 10'

Maximum Building Height: 4 stories

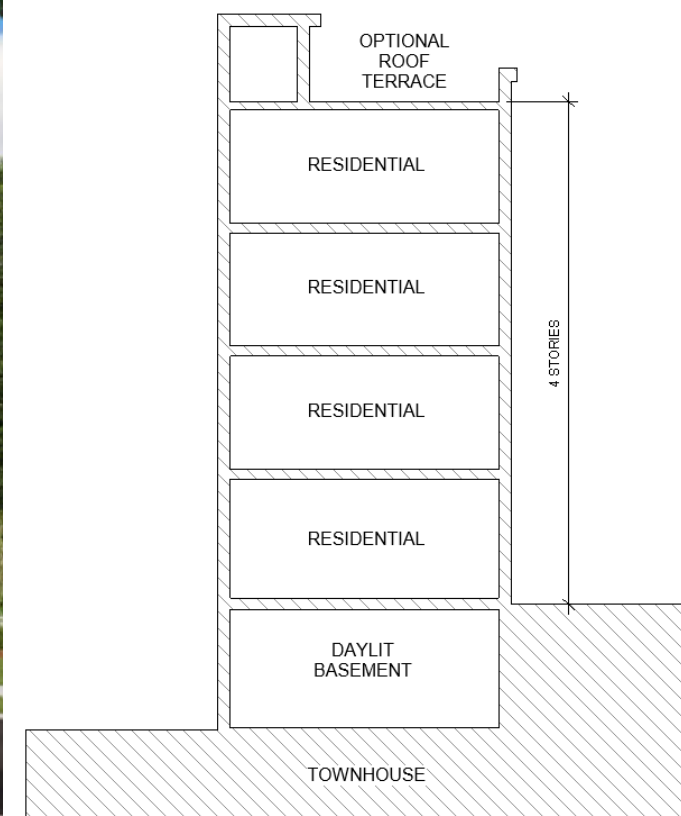
Parking Requirements: Parking shall meet the requirements of the "Standards & Procedures for Mixed-Use Planned Unit Developments."

Architectural Standards

The Developer shall submit Architectural Standards that accompany this document for review and approval by Planning Commission.

Design Review

The Developer shall create a Design Review Committee to review proposed projects for the Killebrew for compliance with approved standards.





MULTI-FAMILY

The diagram on this page and the accompanying requirements below illustrate the regulations that govern multi-family buildings in Killebrew.

Minimum Lot Size: no minimum

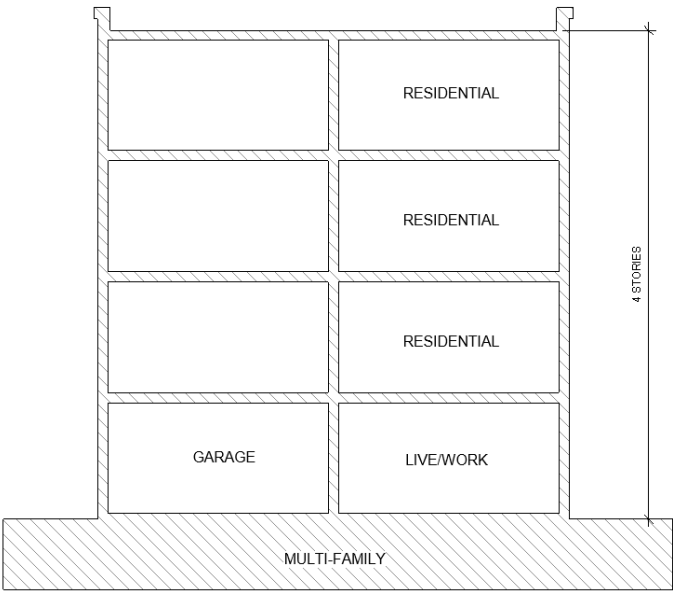
Min. Front Yard: 10’

Building Separation: 5’ for 1- and 2- story structures. 8’ for 3-story structures, 20’ for 4-story structures. 0’ for attached townhomes, 0 Lot line on all buildings fronting N/S Main Street and E/W Main Street.

Min. Rear Yard: 25’ along overall property perimeter

Maximum Building Height: 4 stories

Parking Requirements: Parking shall meet the requirements of the “Standards & Procedures for Mixed-Use Planned Unit Developments.”



Architectural Standards

The Developer shall submit Architectural Standards that accompany this document for review and approval by Planning Commission.

Design Review

The Developer shall create a Design Review Committee to review proposed projects for the Killebrew for compliance with approved standards.

MIXED-USE



The diagram on this page and the accompanying requirements below illustrate the regulations that govern mixed-use buildings in Killebrew.

Minimum Lot Size: no minimum

Min. Front Yard: 10'

Building Separation: 5' for 1- and 2- story structures. 8' for 3-story structures, 20' for 4-story structures. 0' for attached townhomes, 0 Lot line on all buildings fronting N/S Main Street and E/W Main Street.

Min. Rear Yard: 25' along overall property perimeter

Maximum Building Height: 4 stories

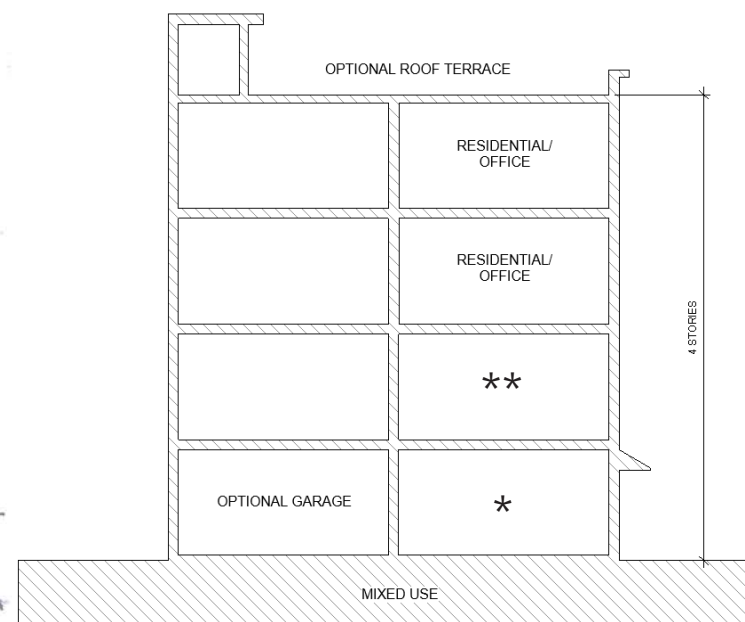
Parking Requirements: Parking shall meet the requirements of the "Standards & Procedures for Mixed-Use Planned Unit Developments."

Architectural Standards

The Developer shall submit Architectural Standards that accompany this document for review and approval by Planning Commission.

Design Review

The Developer shall create a Design Review Committee to review proposed projects for the Killebrew for compliance with approved standards.



Note:

* Commercial, retail, office, medical, education, & recreational/entertainment uses as allowed in the District Standards are allowed on the first story.

** Residential, commercial, retail, office, medical, education, & recreational/entertainment uses as allowed in the District Standards are allowed on the second story.



CIVIC

Definition

Civic buildings in Killebrew shall be designed in a way that reflects their prominent location and importance.

Civic buildings shall include:

- A) Government Offices
- B) Churches
- C) Schools
- D) Fire and Police Stations
- E) Community Facilities (i.e. Museums, Performing Arts Centers, libraries, recreation centers, banquet halls, parking garages, post office, community center, etc.)

Architectural Standards

The Developer shall submit Architectural Standards that accompany this document for review and approval by Planning Commission.

Design Review

The Developer shall create a Design Review Committee to review proposed projects for the Killebrew for compliance with approved standards.



CASE NUMBER: CZ 9 2022 **MEETING DATE** 04/26/2022

APPLICANT: Rossview Farms, LLC

PRESENT ZONING O-1

PROPOSED ZONING MXU-PUD

TAX PLAT # 039

PARCEL 032.00

GEN. LOCATION Property fronting on the south frontage of Rossview Rd., south of the Rossview Rd.
& Kirkwood Rd. intersection.

PUBLIC COMMENTS

Copy of emails in the file.



CCS Expansion Project

1 message

Irishmond <Irishmond@clarksvillechristianschool.org>

Sun, Apr 24, 2022 at 3:56 PM

To: RPC@cityofclarksville.com

To whom it may concern:

I am so grateful that you are considering the Clarksville Christian School expansion project.

I was blessed to be brought into the school as a teacher last year.

I've worked at another private school before coming to CCS, but have been amazed by its family atmosphere.

CCS' dedication to providing students with quality education, in spiritual environment is second to none. They're goal to inspire students academically, athletically, artistically, and spiritually, makes me grateful to be a teacher there.

Thank you for considering the expansion project for our school. It is greatly appreciated and will only help to further this amazing school's outreach to children and their families.

Sincerely,
Leah Richmond
CCS Teacher



Killebrew Complex

1 message

Caleb Smotherman <csmotherman24@clarksvillechristianschool.org>

Sun, Apr 24, 2022 at 4:12 PM

To: rpc@cityofclarksville.com

I'm a student at CCS and I really love this idea. Please, please pass this. This would help the community and so many other people in so many ways. I would love to come back and teach and live on campus.



**City
of
Clarksville**

Angela Latta <angela.latta@cityofclarksville.com>

Killebrew Project

1 message

Cannon Prather <cprather24@clarksvillechristianschool.org>

Sun, Apr 24, 2022 at 4:19 PM

To: RPC@cityofclarksville.com

I am super pumped for this new project. As a student of Clarksville Christian School, I can't wait for this new campus. Our current campus is getting a bit small because of our growth, so this new campus is very exciting.



Killebrew Project

1 message

'Cadence Biter' via GDL_web Planning Commission <rpc@cityofclarksville.com>

Sun, Apr 24, 2022 at 4:33 PM

Reply-To: Cadence Biter <cadencebiter@icloud.com>

To: rpc@cityofclarksville.com

I am a student at Clarksville Christian School and I absolutely love the Killebrew project!!
I can't wait to see how everything is going to go and I can wait to see all of the new opportunities and sports and buildings. I have been a student at CCS for 3 years and I love the school and this new facility will make learning easier and just so fun. It would be an absolutely great thing for us as students and for the community as a whole. I even hope to come back to the campus after college to teach. Overall this just looks like an absolutely amazing plan for our future.

Cadence B



approving the Killebrew project

1 message

Russell Roberts <russellmroberts@gmail.com>

Sun, Apr 24, 2022 at 5:50 PM

To: RPC@cityofclarksville.com

I'm in support of the Killebrew project. A mixed use community like this would be a very economically healthy and family friendly addition to Clarksville. A wonderful school like Clarksville Christian School, where 3 of my own children have attended, will be able to positively impact even more families in our community from this expansion location. Thank you for seriously considering the approval of the Killebrew project. sincerely,

Russell Roberts
25 yr resident of Clarksville area
931-624-0637

Above all else, guard your heart, for everything you do flows from it. Proverbs 4:23



Please Approve the Killebrew Project

1 message

ryanblount@charter.net <ryanblount@charter.net>
To: RPC@cityofclarksville.com

Sun, Apr 24, 2022 at 8:59 PM

Dear Clarksville - Montgomery County Regional Planning Commission,

I am writing to request your support of the Killebrew project at your next meeting. Having been a resident of Clarksville/Montgomery County since 2006, my family and I absolutely love the area and the community in which we live. I am confident that the Killebrew project will enhance our community and provide many opportunities to families who live and are moving to the area.

Our family is very involved at Clarksville Christian School. My three children attend there, my wife is the lower school PE teacher and I have served on the Board of Directors since 2015. We are very excited and hopeful about the possibility of Clarksville Christian School being part of the Killebrew Project. CCS is a huge part of what makes Clarksville and Montgomery County so special to our family. We believe that, if allowed to build a new campus, the school will bless many more families in the Clarksville and Montgomery County Area.

I greatly appreciate your time to read this email and your service to Clarksville and Montgomery County. I am confident that you will see the possibilities of the Killebrew Project and the prosperity it will bring our thriving community.

Many Thanks

Ryan Blount

Please approve the CCS Killebrew Project

1 message

'Amy Palmer' via GDL_web Planning Commission <rpc@cityofclarksville.com>

Mon, Apr 25, 2022 at 9:54 AM

Reply-To: Amy Palmer <Amy.Palmer@criticalinsight.com>

To: "RPC@cityofclarksville.com" <RPC@cityofclarksville.com>

Hi Planning Commission,

Please approve the Killebrew expansion project for CCS. It is very important for the growth of the school that we have attended for the last 3 years and grown to love. I moved my daughter to CCS because she was supposed to be entering the second grade at Moore Magnet. She was on the honor roll there but could not read a sentence. I had to move her, she was so behind she had to repeat the 1st. Grade and CCS changed her perspective on school. She hated it. Her reading teacher was a bully and bullied children right in front of her in reading class. It was a hostile environment and we have been blessed at CCS to change her views on education. Please help pave the way for others like Amelia to have alternate choices through the growth and expansion of CCS through the Killebrew expansion project.

All the best,

Amy Palmer

**Amy A. Palmer****National Director, Partner Development / Alliances****Critical Insight**Amy.Palmer@criticalinsight.com

270-881-6149

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preferred cybersecurity provider.





Killebrew Project

1 message

Kristin Dickerson <kdickerson@clarksvillechristianschool.org>

Mon, Apr 25, 2022 at 9:54 AM

To: RPC@cityofclarksville.com

To whom it may concern,

My family would like to request your approval for the Killebrew project and the involvement that Clarksville Christian School will have in this project. I am the current Elementary Principal, and I have a fourth-grader and two first graders who attend CCS. We offer so much to the community, and people are flooding our doors looking for a Christian school experience for their children. We are excited about this opportunity for growth in Clarksville, and we would so appreciate your approval of the project.

Thank you!

--

Kristin Dickerson, M.Ed.
Lower School Principal
Clarksville Christian School



Killebrew

1 message

Diane Neely <dneely@clarksvillechristianschool.org>

Mon, Apr 25, 2022 at 10:10 AM

To: RPC@cityofclarksville.com

How exciting is it that CCS is growing?!?!?! As both a parent and employee, I can tell you that this is an answer to many hours of praying.

5 years ago, my husband and I knew that it was time to make a school change for our son. He was learning things in the public school that not only didn't align with our personal beliefs but were disturbing to us in general. He did a school visit at CCS and begged to stay but had to wait until the next school year. After his first week of 5th grade, he declared that he was not leaving until he graduated. He will begin his Junior year in the fall and is looking forward to graduating with the Class of 2024! We have felt both the joy and pain of watching our school grow to where it is now. The new complex in Killebrew will be an answer to so many prayers. Thank you all so much for your assistance in helping CCS continue to be a blessing to families in Clarksville for many years to come.

--

Diane Neely
Administrative Assistant

"God is within her, she will not fall; God will help her at break of day" Psalm 46:5



Clarksville Christian School Expansion

1 message

Genis, John <GenisJ@apsu.edu>

Mon, Apr 25, 2022 at 10:15 AM

To: "RPC@cityofclarksville.com" <RPC@cityofclarksville.com>

RPC Members,

I am writing to affirm my support and recommendation that the Clarksville Christian School (CCS) expansion and the 400+ acre Killebrew community request be approved.

My child is in now the 7th grade and has attended CCS since the middle of Kindergarten. Excellent education is provided, but has outgrown its current buildings, w/trailers due to student capacity.

The movement of High School students will facilitate growth and the Killiebrew community concept is an exciting adventure with homes in the future being built - maybe to allow downsizing of current home as the last child prepares for graduation??

**I have no concerns about the safety of roadway and infrastructure expansions required to accommodate this community...

Thanks for your positive consideration,

John (JM) Genis, J.D.

Senior Instructor/Advisor

Department of Criminal Justice

Clement Bldg. – Room 118

P.O. 4454 - Clarksville, TN 37044

Office: 931-221-6984 / Cell: 931-802-3028

genisj@apsu.edu





Killebrew Project

1 message

PJ Shortt <pj.shortt@gmail.com>

Mon, Apr 25, 2022 at 10:25 AM

To: rpc@cityofclarksville.com

Hello,

I wanted to write to you today and thank you in advance for the approval of the Killebrew project. Our family loves CCS and the school has been such a blessing to us on so many levels. People say that if your children like to go to school and look forward to learning, the rest will fall into place. Both our children love CCS and look forward to going to class. Because of this we feel blessed beyond measure. CCS is a class act, managed by people who love children and love Jesus. Having a larger campus and being able to offer this type of education and life experience to more children in our community is surely going to complement Clarksville's growth and make our city even more appealing to newcomers. We are so excited about the new campus and the opportunities that will be afforded to our children and our community because of it. We have visited modern campuses in other cities while attending family school events, graduations etc. but never dreamed we would have something on this level available to our children in Clarksville, TN. As our city grows this campus/community is the perfect addition. Words cannot convey how excited we are to be here now and to be a part of the history of our great city. God is good!

Thanks again!

Sincerely,

PJ Shortt

AR Stoneworks & Outdoor Living

1871 Ashland City Rd

Clarksville, TN 37043

Office: 931-218-2828

Mobile: 931-561-5463

www.arstoneworks.com



Killebrew Project

1 message

Samuel Gentry <msuutslu@gmail.com>

Mon, Apr 25, 2022 at 10:36 AM

To: RPC@cityofclarksville.com

I strongly support approval of the Killebrew project as a Clarksville-Montgomery County resident and parent of two Clarksville Christian School students.

Please contact me with any questions or if I can help in any way.

Have a great day,
Dr. Sam Gentry



Fwd: CCS Expansion

1 message

kee ellison <kjoy082@hotmail.com>
To: "RPC@cityofclarksville.com" <RPC@cityofclarksville.com>

Mon, Apr 25, 2022 at 10:39 AM

Sent from my iPhone

Begin forwarded message:

From: kee ellison <kjoy082@hotmail.com>
Date: April 25, 2022 at 10:35:49 AM CDT
To: RPC@cityofclarksville.com
Subject: CCS Expansion

Dear planning commission, I am writing to express my gratitude for approving the Killebrew project in regards to the expansion for an additional CCS facility. I am a proud parent of two daughters that attend CCS and they love this school. This is their first year attending and we want to continue our journey here moving forward. This school is a great school and there are lots of great learning opportunities. I know with the additional facility there will be lots more opportunities for our children. This is going to be great for CCS families and faculty in so many ways. Thank you for giving our families an opportunity to be a part of this project and community.

Sincerely,
Proud Parent
Rekeesha Ellison

Sent from my iPhone



Expansion of Clarksville Christian School

1 message

Matthew Johnson <mjohnson@clarksvillechristianschool.org>

Mon, Apr 25, 2022 at 10:47 AM

To: RPC@cityofclarksville.com

As I finish my ninth year as teacher at Clarksville Christian school and my forty-first year in both public and private education, I wanted to share some of the insights and progression of the school over the past nine years. There were 149 students k-12 when I was asked to come and start the Fine Arts program in Music and Theater and act as the Technology Coordinator for the school. I started in a portable behind the church next door as we only had an elementary building. the next year the school built an addition to the elementary with classrooms, a cafeteria, and a gymnasium. We had our first graduation class of one. We had three sports. Over the years our graduation numbers have grown yearly. We quickly outgrew our current buildings and had to add several portables and make use of rooms in the Hilldale Church next door. Our Fine arts program has also grown with choir students being selected to mid-state and all-state choirs, yearly major Broadway musicals, and addition of a band program. We now have sports in almost every category but we are landlocked. No place to put our own fields and have to arrange for places off campus for home games. This campus expansion is greatly needed as we approach 500 students for next year. Personally I would have an actual choir room and theater instead of a gym. I would no longer have to drive a bus to home games. We could become an important part of our new community, and mostly we could provide more educational opportunities for our students. I encourage you to approve this expansion for the sake of our students and community.

"Educating the mind without educating the heart is no education at all."

— Aristotle

Matthew Johnson
Clarksville Christian School
IT, Choral, Theatre Teacher
[505 Highway 76](#)
[Clarksville, TN 37043](#)
School: (931) 647-8180
Cell: (615) 430-1107



From a student here at CCS!

1 message

Haley Merriam <hmerriam29@clarksvillechristianschool.org>

Mon, Apr 25, 2022 at 10:43 AM

To: RPC@cityofclarksville.com

My name is Haley Merriam and I'm in 5th grade. And this is my email about what CCS means to me. I am proud of our school. I describe CCS as a gift from God. There's so many amazing things that God has blessed CCS with. I'm thankful everyday for all the teachers and staff here at CCS. I was diagnosed with autism at the age of 4, and I'm incredibly beyond thankful to be a part of the ASD program to have someone helping me while in class. But the thing that I'm grateful for the most about the ASD program is the girls group. Autistic Girls are harder to find than Autistic boys. So I'm thankful to have friends that also were diagnosed with autism that understands my feelings since we function differently than everyone else. I'm thankful that we get the chance every day in the morning to say the pledge and pray to God. I know for a fact that deep down inside that God has plans to continue to bless CCS and bless our religion with god. I'm especially grateful to have all the office members as well. If we didn't have office members then CCS would be dirty. I don't know about everyone else at CCS but I do know that CCS is really increasing my religion with God the man himself. Here at Clarksville Christian School we study God's Holy Word and the word of the Bible. I'm so beyond words grateful to be able to attend a school where the Faculty and Staff encourage you to spend time with God. Thank you to all the teachers for Helping me and other students increase religion with God. Thank you. - Love always, Haley Merriam 5th grade



Killebrew Project

1 message

Georgie Stimson <grvstimson@gmail.com>

Mon, Apr 25, 2022 at 10:50 AM

To: RPC@cityofclarksville.com

Good Morning.

My name is Georgie Stimson. I have worked at Clarksville Christian for over 10 years now, but I am writing to you as a parent of two children at CCS. My daughter is a junior and started CCS when she was in Kindergarten. As the school has grown, so have the opportunities she has had, including the first class to start the engineering program when she was a freshman. My son is a 5th grader and I can only imagine how much more my son will benefit from a larger campus. He wants to play football and this new campus expansion would allow that opportunity, plus many more, both athletically and academically. Please vote "Yes!" for Killebrew today.

Best Regards,
Georgie Stimson



Killebrew Complex and CCS

1 message

Janet Velazquez <janet@clarksvilletherapy.com>

Mon, Apr 25, 2022 at 11:00 AM

To: RPC@cityofclarksville.com

Dear Planning Committee:

I have a nine year daughter that started at CCS this past school year. During COVID, it was really difficult for her to experience school with the zest for learning. The classrooms that she had in the public school system were too large and the teachers really were so stressed too. At the end of her 2nd grade year, we chose to place her in private school for 3rd grade. It has been such an amazing experience. The size of the classes make the learning and friendships so much easier. She has a zest of learning and a teacher that is so kind and involved in the school. She has grown in achievements and in maturity.

I am so thankful that there will be space for CCS at the new Killebrew complex. I understand that the middle and upper school will go there first. We looked at the drawings of the space and are so excited to be a part of this new development. I look forward to seeing all of the spaces coming together.

Sincerely,

Janet Velazquez, PhD, LMFT

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To: "RPC@cithofclarksville.com" <RPC@cithofclarksville.com>
Cc: Bill Jorritsma <jorritsmab@hotmail.com>, "bmoser@clarksvillechristianschool.org" <bmoser@clarksvillechristianschool.org>, "office@clarksvillechristianschool.org" <office@clarksvillechristianschool.org>
Bcc:
Date: Mon, 25 Apr 2022 15:41:11 +0000
Subject: Killebrew Project: CCS school expansion
Good Morning,

As local small business owners and proud parents of teenage boys that attend **Clarksville** Christian School, my husband and I would like to express our gratitude for your support and approval of the Killebrew Project to include the expansion of the CCS campus.

Having been born and raised in Clarksville, I can first-hand attest to the massive growth our community has experienced since my childhood years. While this growth provides many blessings, it also poses many challenges to include assuring adequate educational options and positive opportunities for our youth. I strongly believe that this includes providing so much more than just a functional theoretical education. Almost more importantly, it includes providing an environment that supports positive character traits, strong integrity, solid personal beliefs and moral values, and a spirit that will help our children become productive citizens, potential future leaders, and who will potentially carry the weight of one day raising their own children to become formative members of our society.

Through CCS, we have found that opportunity for our boys. We hope that the expansion of the CCS campus will give this opportunity to other families who share the same vision for their children and our community.

With Appreciation,

Kristi Jorritsma, BSPT, CBHS, CMES

Program Director/Founder



Office: 931-494-8619

104 Center Pointe Drive

Clarksville , TN 37040

<http://www.encompassrecoverycenter.com>

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 Killebrew Project: CCS school expansion.eml
31K



Fwd: Killebrew Project

1 message

'Kathryn Newcomb' via GDL_web Planning Commission <rpc@cityofclarksville.com>

Mon, Apr 25, 2022 at 11:30 AM

Reply-To: Kathryn Newcomb <k.newcomb@yahoo.com>

To: RPC@cityofclarksville.com

Sent from my iPhone

Begin forwarded message:

From: Kathryn Newcomb <k.newcomb@yahoo.com>

Date: April 25, 2022 at 10:24:39 AM CDT

To: RPC@cithofclarksville.com

Subject: Killebrew Project

My family watched the video yesterday on the news of what CCS will look like in future. We are excited about the sports and arts progression for the students with great opportunities.

Our oldest daughter, Anna Linek, joined CCS two years ago and it has been a great transition for her from public school. She enjoys all that CCS encompasses with small student/teacher classrooms to learn with ease as she came from a large classroom and we, her parents, enjoy knowing it is a Christian based school of learning the morals and values we stand in.

We thankful Anna is proud to be with CCS till she graduates in years down the road. We are excited to have her younger sister transition to CCS when she enters middle school in a few years. We thankful to be part of the CCS family.

Thanks for all you do.
Katie Linek

Sent from my iPhone



**City
of
Clarksville**

Angela Latta <angela.latta@cityofclarksville.com>

CCS / Killebrew Project

1 message

'Pitt, Julie' via GDL_web Planning Commission <rpc@cityofclarksville.com>

Mon, Apr 25, 2022 at 11:55 AM

Reply-To: "Pitt, Julie" <julie.pitt@adidas.com>

To: "RPC@cityofclarksville.com" <RPC@cityofclarksville.com>

To whom it may concern,

What a wonderful message to see this morning regarding the Killebrew project and CCS. Clarksville Christian has been such a blessing for our family. My two girls attend the school and my son will join as soon as he is old enough. The values CCS instills, the knowledge they transfer and the fellowship they create is such a blessing. I am always in awe of the big school spirit they have within this smaller school. I am so excited about the future of this school and the amount of lives it will touch.

Thank you for believing in CCS and the community.

Have a wonderful day, Julie

Julie Pitt

Director Global Risk Finance & Transfer Americas

adidas

CORPORATE & GOPS FINANCE. GLOBAL RISK FINANCE & TRANSFER

P:+1 770-757-8082 Julie.Pitt@adidas.com



Fwd: CCS. Expansion

1 message

'Cozetta Hurston' via GDL_web Planning Commission <rpc@cityofclarksville.com>

Mon, Apr 25, 2022 at 11:53 AM

Reply-To: Cozetta Hurston <cozetta_hurston@yahoo.com>

To: RPC@cityofclarksville.com

Sent from my iPhone

Begin forwarded message:

From: Cozetta Hurston <cozetta_hurston@yahoo.com>

Date: April 25, 2022 at 11:42:08 AM CDT

To: RPC@cityofclarksville.com

Subject: CCS. Expansion

Hello! What joy we are feeling for our CCS Family and it's future in the BEST city to live in; Clarksville, TN! There's NO doubt that God led us to enroll our two daughters, Rachel and Abigail, In Clarksville Christian School back in the fall of 2014. They both always speak with excitement to others about their learning experiences, caring and helpful teachers, fun sports, and most of all the relationships they have built with classmates during their years at CCS. As parents, knowing that your children are obtaining a great education, being treated with kindness & respect, and are in a safe environment where they are free to express and show their LOVE for Jesus, is of great comfort and value. Everyday day I would pick up my girls and give each their spotlight as soon as they enter the car to tell of their day at CCS; challenges and victories. They are memories I cherish today. As our last daughter, Abigail, graduates this 2022 year, we will never forget how blessed our daughters are to have experienced a great educational life that will help them for years to come. Why do I know this? Our Rachel has been on the President's List (straight A student) every semester since entering college and currently has been chosen by her professor to accept another scholarship (assisting the professor) that will be paid towards her tuition. Thanks Clarksville Christian School; we support your expansion.

Sincerely,
Scott and Cozetta Hurston

Sent from my iPhone



Clarksville Christian School growth

1 message

Nicole Adams <nadams@clarksvillechristianschool.org>

Mon, Apr 25, 2022 at 12:05 PM

To: RPC@cityofclarksville.com

To Whom it May Concern:

I am a teacher at CCS, and I have been with CCS 8 years. In that time we have done a lot of growing in the student body, which has caused significant and understandable "growing pains" (and yes, some of those "pains" are truly "painful", in the sense they cause other struggles we have had to solve). Some of those growing pains are great and some have been a struggle, and I know with the future of developing CCS's campus those growing pains will alleviate themselves and bring glory to God and benefit our families and community.

I would like to request that as the growth of CCS is taken into account, several things be considered for the new campus that would benefit the students and faculty:

1. ample areas for play/sports complex -- sports, recess, practicing sports -- for older students (think 12-18 year olds)
2. ample resources for students to study -- study hall space, library/media/learning lab center for upper schoolers to do research, get assistance outside of the classroom
3. labs/classrooms that support technical/shop classes -- A large number of our students would enjoy learning these skills and currently enjoy hands-on learning. These types of classes are growing again in other private and public schools.
4. Adequate teacher workrooms -- copiers/printers, technology that can be used in classrooms/loaned to students, private conference area for teacher/parent meetings, laminator, die-cutting machine
- 5 theatre arts -- ample areas for theatre and music productions (plays, concerts, etc.), costume/prop rooms, instrument storage, practice rooms
6. updated technology of course is a must
7. covered outdoor walk-ways

While it may take a little longer, we need a little time to experience fewer growing pains because that causes struggles yearly and daily. Having fewer of those growing pains would make a happy, thriving environment in which teachers can teach and students can learn!

Thank you for your time and attention.

"I do it for the sake of the gospel that I may share in its blessings."

I Cor. 9:23

Nicole Adams
Clarksville Christian School
505 Hwy 76
Clarksville, TN 37043
931.647.8180 voice
888.741.0953 fax



Killebrew - Clarksville Christian School

1 message

Amanda Brummett <amandalbrummett@gmail.com>

Mon, Apr 25, 2022 at 1:03 PM

To: RPC@cityofclarksville.com

Good afternoon,

I am writing regarding the Killebrew project, specifically the inclusion of Clarksville Christian School. Clarksville will benefit greatly from a master-planned community. It will attract quality homebuyers and businesses, as well as provide significant tax dollars. CCS is the perfect addition to the Killebrew community! CCS has been an amazing school, support system, and extended family for us. My three daughters have received a great education, but also so much love and support. We are so thankful for this school! CCS has also been working with parents to brainstorm ideas of how we can be more involved in and serve the community. We have many outreach plans that will only go further with this new campus expansion. Thank you in advance for approving this project!

Joshua and Amanda Brummett
[279 Harrowgate Drive](#)
Clarksville 37043
615-419-2106



Fwd: CCS Killebrew Yes

1 message

Devan and Erin Williams <devangw@gmail.com>

Mon, Apr 25, 2022 at 1:13 PM

To: rpc@cityofclarksville.com

Hi, I'm the dad of 2 kids who have been attending CCS for their first year in 2021. The staff is exceptional, we love this school and they provide great value to our family. We feel strongly we are getting more than we are paying for. Please support their projects, so more families can get their kids involved.

Devan Williams
[1417 Jenny Lane](#)
[Clarksville TN 37042](#)

--

Devan G. Williams
CW3 AV
Ft. Campbell, KY

--

Devan G. Williams
CW3 AV
Ft. Campbell, KY



Storefront within killebrew community

1 message

Kaley McGinnis <mcginniskaley@gmail.com>

Mon, Apr 25, 2022 at 1:26 PM

To: RPC@cityofclarksville.com

Good afternoon,

I am not entirely sure where to direct this email. But I am seeking information regarding a store front within the Killebrew community center. It would be a blessing and a privilege to secure a store front within that community. Whom do I need to address specifically?

Thank you so much for your time,

Kaley McGinnis
mcginniskaley@gmail.com



**City
of
Clarksville**

Angela Latta <angela.latta@cityofclarksville.com>

Clarksville Christian School

1 message

Jere Jordan <jere.jordan@gmail.com>

Mon, Apr 25, 2022 at 1:42 PM

To: RPC@cityofclarksville.com

PPC,

This email is concerning the Killebrew project on Rossvie Rd and CCS. Our family is new to CCS as our oldest daughter has attended CMCS her entire education K-6. When she attended RMS we started to see a change to our daughter, she was unmotivated, disliked school and just seemed depressed. My wife and I encouraged her every way we knew and finally at the end of November my daughter cracked. She came to us crying saying she hated and wanted to switch to virtual. As I side note she wanted to go back to the classroom environment and not go virtual.

We toured CCS and agreed it was a good fit and let's try it. My daughter is back to her old self, making friends looking forward to school. I feel this town needs more of this and an expansion of CCS would provide this opportunity and experience to more kids. CCS does a great job expanding fellowship, education and joy to their student body.

Please vote in favor of the Killebrew project in relation to CCS.

--

Jere Jordan
[2590 Port Royal Rd](#)
[Adams, TN 37010](#)



Killebrew Project

1 message

Sara Harper <saraharper2015@gmail.com>

Mon, Apr 25, 2022 at 1:49 PM

To: RPC@cityofclarksville.com

Hello!

I am writing to express my support for the Killebrew Project. As a CCS employee, Tennessee native, and mother of two, I am excited that Clarksville is taking steps to enhance our community. During my time at Clarksville Christian School, I have seen countless ways that our school community positively impacts the people of Montgomery county. Through the pandemic, CCS was a safe place that offered consistency and support for our students when other places were closed. We come together to support our community through food collections, coat drives, and volunteer work. Parents who entrust us with their students know they will be valued, held to high standards, and taught the core values of citizenship. My family eagerly supports this project and is excited for the future of Clarksville.

Sara Harper

Killebrew project & Clarksville Christian School

1 message

'Phillip Burkhart' via GDL_web Planning Commission <rpc@cityofclarksville.com>
Reply-To: Phillip Burkhart <phillip.burkhart@cmcass.net>
To: "RPC@cityofclarksville.com" <RPC@cityofclarksville.com>

Mon, Apr

Dear Planning Commission,

I am strongly in favor of the Killebrew Project. I have been a strong supporter of Clarksville Christian School from the beginning and have a son who graduate went on to Nursing School at Austin Peay and won many awards along the way. He has worked at Vanderbilt and now at John Hopkins Hospital because of the support he received from both of these great educational institutions. I helped start the athletic programs at CCS and have seen numerous state championship National championships along the way. Please support this project to help our city continue to grow and develop outstanding citizens.

Sincerely,

Phillip Burkhart

***Phillip W. Burkhart,
Senior Athletic Director,
Head Softball Coach
Home of the Centurions
931-216-0740***





Killebrew Project

1 message

Michelle Roberts <mroberts@clarksvillechristianschool.org>

Mon, Apr 25, 2022 at 2:42 PM

To: RPC@cityofclarksville.com

Good afternoon!

My name is Michelle Roberts, and I have been a parent of one or more students at Clarksville Christian School since the school opened in 2007. My youngest is currently a Junior and will be part of the class of 2023.

I am also the Admissions Director at CCS and over the years, have witnessed the amazing growth of our school. In the last five years alone, we have experienced a 93% increase in enrollment, and already have nearly 500 students enrolled for the 2022-23 school year. I want to thank you in advance for your consideration of the Killebrew Project, which has the potential to benefit not just the families of Clarksville Christian School, but so many families in our fast-growing community. The idea of a live-work-play neighborhood with multiple schools within walking distance is exciting for so many reasons, and we are thrilled to be part of this project!

Again, thank you for your consideration of support for The Killebrew Project.

Sincerely,

Michelle Roberts
Admissions Director



CLARKSVILLE
CHRISTIAN SCHOOL

505 Hwy. 76
Clarksville, TN 37043
931.647.8180 Voice
888.741.0953 Fax
www.ClarksvilleChristianSchool.org

NOTICE: *This electronic mail transmission is for the use of the named individual or entity to which it is directed and may contain information that is privileged or confidential. It is not to be transmitted to or received by anyone other than the named addressee's or a person authorized to deliver it to the named addressee's. It is not to be copied or forwarded to any unauthorized persons. If you have received this electronic email transmission in error, delete it from your system without copying or forwarding it, and notify the sender of the error by replying via email so that our address record can be corrected.*



Killebrew Project

1 message

Kristin Blount <kblount@clarksvillechristianschool.org>

Mon, Apr 25, 2022 at 3:21 PM

To: RPC@cityofclarksville.com

Dear Clarksville - Montgomery County Regional Planning Commission,

I am writing to request your support of the Killebrew project at your next meeting. Having been a resident of Clarksville/Montgomery County since 2006, my family and I absolutely love the area and the community in which we live. I am confident that the Killebrew project will enhance our community and provide many opportunities to families who live and are moving to the area.

Our family is very involved at Clarksville Christian School. My three children attend there, I am the lower school PE teacher and my husband has served on the Board of Directors since 2015. We are very excited and hopeful about the possibility of Clarksville Christian School being part of the Killebrew Project. CCS is a huge part of what makes Clarksville and Montgomery County so special to our family. We believe that, if allowed to build a new campus, the school will bless many more families in the Clarksville and Montgomery County Area.

I greatly appreciate your time to read this email and your service to Clarksville and Montgomery County. I am confident that you will see the possibilities of the Killebrew Project and the prosperity it will bring our thriving community.

Many Thanks,

--

Kristin Blount

K-5th PE ~ Clarksville Christian School



CCS and Killebrew

1 message

Kara <klmerr97@gmail.com>

Mon, Apr 25, 2022 at 3:46 PM

To: RPC@cityofclarksville.com

My daughter has been a student at Clarksville Christian School since Pre-K. She is diagnosed with Autism and has been involved in the ASD program since kindergarten. As she is entering 6th grade, her teachers and aides in the ASD program have been essential in helping her prepare and being adults that she feels safe and comfortable going to for help. Without the ASD program and the support of all the staff and teachers at CCS, my daughter would most likely not be as successful in school or socially.

CCS has had an enormous impact on my daughter and my family. The partnership with Killebrew will further enhance the schools ability to open their doors to more families, and extend their impact into the entire community. Please put your support behind the Killebrew project and it's partnership with Clarksville Christian School.

Sincerely,
Kara Merriam



CCS

1 message

Susan smith <susan_1998@hotmail.com>

Mon, Apr 25, 2022 at 1:59 PM

To: "RPC@cityofclarksville.com" <RPC@cityofclarksville.com>

Hello.... I am writing to express my gratitude & appreciation to you all for this opportunity for growth for our school.

My son, Jack, has been a student at CCS for almost seven years. CCS is a loving, Christian, family atmosphere that he has always loved so much. Our school has been a blessing for our whole family!

We are very excited & feel so blessed for the upcoming opportunities the Killebrew project will bring!

Sincerely,

Eric, Susan & Jack Smith

Sent from my iPhone



Killebrew CCS

1 message

Christopher Schkerke <cnschkerke@gmail.com>

Mon, Apr 25, 2022 at 2:18 PM

To: rpc@cityofclarksville.com

I just wanted to thank the planning commission for the consideration of the Killebrew project on behalf of Clarksville Christian School. Providing our children and community a strong stable christian place of learning is very much appreciated and needed. We all strive to find hope, love, grace, and acceptance. My family has found just that at CCS. This expansion will serve a critical role in providing so many others this same opportunity. Thank you so much.

Sincerely,

Chris Schkerke
USA Major Retired
210-535-3353
Cnschkerke@gmail.com

**RESOLUTION TO REQUEST UNCLAIMED BALANCE OF ACCOUNTS REMITTED
TO STATE TREASURER UNDER UNCLAIMED PROPERTY ACT**

WHEREAS, Tennessee Code Annotated Section 66-29-102 and Section 66-29-123, as amended by Public Chapter 401, Acts of 1985, provide that a municipality or county in Tennessee may request payment for the unclaimed balance of funds reported and remitted by or on behalf of the local government and its agencies if it exceeds \$100.00, less a proportionate share of the cost administering the program; and

WHEREAS, Montgomery County and/or its agencies have remitted unclaimed accounts to the State Treasurer in accordance with the Uniform Disposition of Unclaimed Property Act; and

WHEREAS, Montgomery County agrees to meet all of the requirements of Tennessee Code Annotated Section 66-29-101 et. Seq., and to accept liability for future claims against accounts represented in funds paid to it and to submit an annual report of claims received on these accounts to the State Treasurer; and

WHEREAS, it is agreed that this local government will retain a sufficient amount to ensure prompt payment of allowed claims without deduction for administrative costs or service charge and that the balance of funds will be deposited in this local government's general fund.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 9th day of May 2022, that Montgomery County requests the State Treasurer to pay the unclaimed balance of funds in accordance with the provisions of Tennessee Code Annotated Section 66-29-121. A list of remittances made by or on behalf of the local government and its agencies is attached.

Duly passed and approved the 9th day of May 2022.

Sponsor: _____

Commissioner: _____

Approved: _____

County Mayor

Attested: _____
County Clerk

**REMITTANCES FILED BY OR ON BEHALF
OF LOCAL GOVERNMENT AND ITS AGENCIES**

Name of County/Municipality MONTGOMERY COUNTY GOVERNMENT

Mailing Address PO BOX 368
CLARKSVILLE TN 37041-0368

Name of Holder or Agency Submitting Report and Remittance	Holder Identification Number	Amount of Remittance	Date of Remittance	Federal employer tax ID #
Montgomery Co General Sessions Court	8676			62-1575527
Montgomery County Chancery Court	8580			62-6000764
Montgomery County Clerks Office	39198			62-6000764
Montgomery County Jail	38191			62-6000764
Montgomery County Trustee	34410			62-6000764
Montgomery County Government	42504			62-6000764
Montgomery County Circuit Court	8579			62-1575527

I certify that any agencies included in this request are chartered under this local government.

931-648-5705
Phone Number


(Signature)

Jeffrey G. Taylor
Printed Name

Director of Accounts & Budgets
(Title)

Date April 13, 2022

This report and accompanying Resolution may be filed with the Unclaimed Property office of the State Treasury Department at any point between the actual remittance of unclaimed accounts and the June 1 eighteen months following.

**RESOLUTION APPROVING THE MONTGOMERY COUNTY CREDIT/DEBIT CARD
PROCESSING SECURITY AND OPERATION POLICY**

WHEREAS, Montgomery County Government's fee collecting offices strive to provide efficient and effective service to the citizens of Montgomery County; and

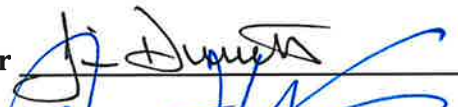


WHEREAS, several of these offices are able to accept credit/debit card payments where the funds are deposited and managed through the Montgomery County Trustee's office; and

WHEREAS, Montgomery County Government requires all departments that process, store or transmit credit/debit card data to remain in compliance with the Payment Card Industry Data Security Standard (PCI DSS); and

WHEREAS, in order to adhere to these standards as well as the standards of Montgomery County Government, Montgomery County Accounts and Budgets wishes to update the County's credit/debit card processing security and operation policy to ensure that all county departments and employees who accept credit/debit card payments are aware of and follow these policies and procedures (see Exhibit A).

NOW, THEREFORE BE IT RESOLVED, by the Montgomery County Board of Commissioners meeting in regular session on this 9th day of May 2022, that the Montgomery County Credit/Debit Card Processing Security and Operation Policy be updated and approved as shown (see Exhibit A).

Duly passed and approved the 9th day of May 2022.

Sponsor 
 Commissioner 
 Approved 
 County Mayor

Attested _____
 County Clerk

Montgomery County requires all departments that process, store or transmit credit card data to remain in compliance with the Payment Card Industry Data Security Standard (PCI DSS). The purpose of this policy is to outline our safeguards to protect our customers' credit card data and to outline best practices for all aspects of credit card transactions.

What is PCI DSS

PCI DSS was established by the credit card industry in response to an increase in identity theft and credit card fraud. Every merchant who handles credit card data is responsible for safeguarding that information and can be held liable for security compromises. This standard has twelve requirements.

PCI Data Security Standards

Requirement 1: Install and maintain a firewall configuration to protect cardholder data

Requirement 2: Do not use vendor-supplied defaults for system passwords and other security parameters

Requirement 3: Protect stored cardholder data

Requirement 4: Encrypt transmission of cardholder data across open, public networks

Requirement 5: Use and regularly update anti-virus software

Requirement 6: Develop and maintain secure systems and applications

Requirement 7: Restrict access to cardholder data by business need-to-know

Requirement 8: Assign a unique ID to each person with computer access

Requirement 9: Restrict physical access to cardholder data

Requirement 10: Track and monitor all access to network resources and cardholder data

Requirement 11: Regularly test security systems and processes

Requirement 12: Maintain a policy that addresses information security

Who is Affected By This Policy

All County Departments that accept credit/debit card payments and any persons with the responsibilities of processing, storage, or transmitting of credit card data

Local Procedures

Montgomery County gladly accepts VISA and MASTERCARD cards only. **Montgomery County Government does not accept American Express or Discover cards due to the fact that their fees are higher than the county's acceptable credit/debit card fees.** Montgomery County Government is unable to absorb credit card processing fees in the County Budget. Those using credit cards to pay fees, fines, taxes, and all other payments will be charged as follows:

Processing Fees*

All credit/debit cards will be charged a 2.50% processing fee on all transactions

Attached is the signage that should be **visibly** displayed in all departments describing the above fee conditions so that customers are aware of the additional fees charged when using a credit/debit card. Customers should also be notified before the transaction is processed of the additional fee amount.

The transaction for the processing fee and total payment will be processed as one transaction, but entered as separate cash receipts into MUNIS.

**According to T.C.A. § 9-1-108(c) It is lawful for any municipal or county entity or officer to receive payment by credit card or debit card for any public taxes, licenses, fines, fees or other moneys collected by such municipal or county entity or officer. (3) Any municipal or county entity or officer collecting payment by credit card or debit card shall set and collect a processing fee in the amount that is equal to the amount paid to the third party processor for processing the payment. However, the processing fee shall not be set in an amount that exceeds five percent (5%) of the amount of the payment collected by credit card or debit card.*

Reconciliation Process

End of the day Settlement Statement Process

At the end of each day the following should be completed:

- Run the MUNIS report to show how much was collected via credit/debit card transactions
- Run the Settlement Statement report via the credit/debit card machine
- Total all the merchant credit/debit card receipts
- The totals on all three reports should agree
- Copies of all reports should be sent to the Accounts and Budgets Department daily or at a minimum of every three days
- The Accounts and Budgets Department will send the documents to the Trustee's office daily or at a minimum of every three days**

**** According to T.C.A. 5-8-207 (a) (1)** Every county official handling public funds shall be required to maintain an official bank account in a bank or banks within this state, and shall, within three (3) days after the receipt by such county official of any public funds, deposit the funds to the credit of such county official's official bank account, or bank accounts. Each county official maintaining an official bank account is authorized to enter into such agreements with banks and other financial institutions as necessary for the maintenance of collateral to secure the funds on deposit; provided, that the deposit of county funds in banks or financial institutions by a county trustee shall be done in accordance with § 5-8-201.

Cardholder Security

Access to Customer Credit Card Data

- Access is authorized to only those who are responsible for processing or facilitating credit card transactions
- Only authorized persons may process credit card transactions or have access to documentation related to credit card transactions
- All department heads in which credit card processing is available must sign and adhere to this policy and provide a list of all authorized users involved in processing, storing, or transmitting credit card data in their department
- Signed policies will be maintained by the Montgomery County Accounts and Budgets Department

Montgomery County Credit/**Debit** Card Processing Security and Operation Policy

- Processors will maintain the confidentiality of passwords
- Credit card numbers and cardholder data may not be emailed, faxed, or sent via any electronic messaging technologies

Card Present Credit Card Transactions

- Picture ID is required at the time of transaction
- Always provide receipt to the customer
- Store transaction documentation and merchant receipt in a secure (locked) area

Card NOT Present Credit Card Transactions (to include transactions over the phone)

- These transactions must be approved by a supervisor **by initialing all backup documentation.**
- These transactions should be limited and only accepted on a case by case basis
- Manually entry will be required
- Card number, name as it appears on card, expiration date, and 3 digit security code from the back of the card will be needed to process
- The credit card payment information form must be entirely filled out. No missing information will be accepted
- **Customer name must be printed at the bottom of the credit/debit card receipt along with the phone number from which the payment was taken**

Receipt of Credit Card Information in Email

- Under no circumstances will credit card numbers received in email be processed

Retention and Flow of Documents

- Cardholder data should be retained in a secure **centralized** location for twelve (12) months as is necessary for business purposes **or until such time in which the Trustee's Office Staff Accountant give notification of reconciliation of the bank statement**
- Cardholder data will be destroyed when no longer needed
- Merchant copies with attached receivable reports should be forwarded to the Montgomery County Accounts and Budgets Department

Chargebacks, Credits, and Voids

- Chargebacks, Credits, and Voids ~~will only be~~ **must be** approved by a supervisor **by initialing all backup documentation**

Definitions

Cardholder	Customer to whom a card is issued or individual authorized to use the card
Cardholder data	<ul style="list-style-type: none"> * Cardholder name * Expiration date * Service Code
Merchant	A unit that accepts credit cards as a method of payment for goods, services, information, or gifts

Montgomery County Credit/**Debit** Card Processing Security and Operation Policy

As an employee of Montgomery County, I acknowledge that in the course of my employment I may have access to personal, proprietary, transaction-specific, and/or otherwise confidential data through the processing of credit card transactions.

As an individual with responsibilities for processing, storing and/or transmitting credit card data, I may have direct access to sensitive and confidential information in paper or electronic format. To protect the integrity and the security of the systems and processes as well as the personal and proprietary data of those to whom Montgomery County provides service, and to preserve and maximize the effectiveness of Montgomery County's resources, I agree to the following:

- I have been provided a written copy of the Montgomery County Credit Card Processing Security and Operation Policy
- ***I have attended training on this policy prior to signing.***
- I have read, understand, and agree to abide by the Montgomery County Credit Card Processing Security and Operation Policy

Department _____ Department Phone # _____

Department Head Name _____

Department Head Signature _____ Date _____

Department Head E-mail _____

Employee Name _____

Employee Signature _____ Date _____

Employee E-mail _____

Contacts Regarding the Policy
Accounts and Budgets Department
931-648-5705

**RESOLUTION TO APPROPRIATE FUNDING FOR THE PURCHASE OF ART USING
FUNDING FROM BOND PROCEEDS DEDICATED FOR SUCH PURCHASE**

WHEREAS, the Montgomery County Commission approved committing 1% (one percent) of the 2017, 2018, 2019, 2021 and 2022 bond issue for the purchase of public art; and

WHEREAS, it has been approved by the Public Art Ad Hoc Committee to provide funding in the amount of twelve thousand dollars (\$12,000) for the Artsville Fest (a creative celebration of local artists, artisans, and small businesses) scheduled for September 30 and October 1, 2022; and


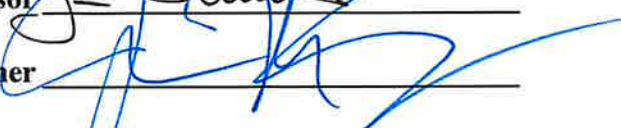

WHEREAS, this funding will pay for any transportation, artist fees, supplies and any other costs associated with the featured art; and

WHEREAS, murals would be given to the County Arts Commission after the festival to be used as mobile art wherever the Arts Commission should so choose; and

WHEREAS, if approved, the remaining balance in the designated account would be \$457,514.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 9th day of May 2022 that the aforementioned funds in the amount of twelve thousand dollars (\$12,000) to be approved for the costs of the Artsville Fest.

Duly passed and approved this 9th day of May 2022.

Sponsor 
Commissioner 
Approved 
County Mayor

Attested _____
County Clerk

RESOLUTION OF THE COUNTY COMMISSION OF MONTGOMERY COUNTY, TENNESSEE AUTHORIZING THE EXECUTION OF A SECOND AMENDMENT TO PURCHASE AGREEMENT RELATING TO THE ACQUISITION OF A SITE TO BE USED FOR SCHOOL FACILITIES

WHEREAS, the County Commission (the "Commission") of Montgomery County, Tennessee (the "County") has met pursuant to proper notice; and

WHEREAS, the Commission and the Board of Education of the Clarksville-Montgomery County School System ("CMCSS") have determined that additional schools will be needed to serve students in the County in the upcoming years and that an immediate need exists for a new middle school; and

WHEREAS, the County and CMCSS have identified a site located adjacent to Rossview Road (the "School Site") as an appropriate location for the construction of a new middle school and for the future construction of additional school facilities; and

WHEREAS, certain project documents have been executed by and between the County, the Industrial Development Board of the County of Montgomery (the "IDB"), CMCSS, and Rossview Farms, LLC (the "Developer"), including (a) a Development and Purchase Agreement (the "Development Agreement") between the IDB and Rossview Farms, LLC (the "Developer") pursuant to which the Developer agreed to complete certain infrastructure improvements to the School Site and to convey the School Site, in phases, to the IDB; (b) an Interlocal Cooperation Agreement (the "Interlocal Cooperation Agreement") among the IDB, the County and CMCSS relating to the transactions described above; and (c) a Purchase Agreement (the "Purchase Agreement") between the County and the IDB pursuant to which the County has agreed to purchase each phase of the School Site from the IDB upon its acceptance and acquisition by the IDB (collectively, the "Project Documents"); and

WHEREAS, the Commission previously approved a First Amendment to the Purchase Agreement, which amendment provided for an acceleration of the closing date for the Developer's conveyance to the IDB, and the IDB's conveyance to the County, of certain property within the School Site designated for the construction of a high school, as well as certain adjustments to the purchase price of a portion of the School Site resulting from additional costs incurred or expected to be incurred by the Developer for rock removal and sinkhole remediation; and

WHEREAS, the Commission has now determined that it is appropriate to further amend the Purchase Agreement to provide for an additional adjustment to the purchase price for the remainder of the School Site as a result of additional unanticipated costs incurred or expected to be incurred by the Developer for sinkhole remediation and road realignment required by the Tennessee Department of Transportation ("TDOT"); and

WHEREAS, a form of proposed Second Amendment to the Purchase Agreement (the "Amendment") has been submitted to the Commission; and

WHEREAS, the IDB will approve or has approved the form of the Amendment.

NOW THEREFORE BE IT RESOLVED BY THE COUNTY COMMISSION OF MONTGOMERY COUNTY AS FOLLOWS:

Section 1. The Commission hereby approves the execution and delivery on behalf of the County of the Amendment in the form submitted to Commission at the time of consideration of this Resolution with only such changes as are authorized in the next section of this Resolution.

Section 2. The Commission hereby authorizes and directs the Mayor of the County to execute and to deliver to the other parties thereto the Amendment. In connection with the execution and delivery of the Amendment, the Commission hereby authorizes the Mayor to approve non-substantive changes to the Amendment as is necessary to consummate the transactions described above. Without limiting the foregoing, the Commission hereby authorizes the Mayor, in connection with the execution and delivery of the Amendment, to (i) insert the appropriate dates of such documents upon the execution thereof and to finalize any related terms that are dependent on such dates; and (ii) ensure that the correct exhibits are attached to each document to reflect the expected terms of the transaction, including correct property descriptions.

Section 3. The proper officers of the County be, and each of them hereby is, authorized and directed to execute, deliver and record any and all papers, instruments, opinions, certificates, affidavits and other documents and to do or cause to be done any and all other acts and things necessary or proper for carrying out this resolution and the Amendment and the Project Documents, as amended.

Section 4. This resolution is to take effect from and after its passage, the public welfare requiring it.

Duly approved and adopted this the 9th day of May 2022.

Sponsor _____
Commissioner _____
Approved _____
County Mayor

Attest _____
County Clerk

SECOND AMENDMENT TO DEVELOPMENT AND PURCHASE AGREEMENT
(RELATING TO SCHOOL SITE ADJACENT TO ROSSVIEW ROAD)

THIS SECOND AMENDMENT TO DEVELOPMENT AND PURCHASE AGREEMENT (RELATING TO SCHOOL SITE ADJACENT TO ROSSVIEW ROAD) (this "Amendment"), dated as of April __, 2022, is made by and between **ROSSVIEW FARMS, LLC**, a Tennessee limited liability company ("Developer"), and **THE INDUSTRIAL DEVELOPMENT BOARD OF THE COUNTY OF MONTGOMERY**, a Tennessee public, nonprofit corporation (the "IDB").

W I T N E S S E T H:

WHEREAS, Developer and the IDB are parties to that certain Development and Purchase Agreement (Relating to School Site Adjacent to Rossview Road) dated as of October 7, 2020 (the "Original Development Agreement"), with respect to certain real property adjacent to Rossview Road in Montgomery County, Tennessee, more particularly described in the Original Development Agreement (the "Developer Property"); and

WHEREAS, pursuant to the Original Development Agreement, the Developer agreed to complete certain grading and infrastructure improvements upon the Developer Property (collectively, the "Improvements") for the purpose of preparing the Developer Property for further development by Clarksville-Montgomery County School System ("CMCSS"); and

WHEREAS, pursuant to the Original Development Agreement, the parties agreed that the IDB would acquire the Developer Property from the Developer following completion of the Improvements in exchange for certain acquisition payments to be made to the Developer by the IDB; and

WHEREAS, the Original Development Agreement provided that the Developer's completion of the Improvements and subsequent conveyance of the Developer Property to the IDB was to take place in two phases, with Phase One comprising the preparation and conveyance of certain property within the School Site designated by CMCSS for the construction of a middle school (the "Phase One Property"), and Phase Two comprising the preparation and conveyance of the remaining portion of the School Site, which has been designated by CMCSS for the construction of other school facilities (the "Phase Two Property"), as set forth more fully in the Original Development Agreement; and

WHEREAS, the Original Development Agreement provided that the Developer would complete the Improvements with respect to the Phase One Property on or before March 15, 2021 and that the Developer would complete the Improvements with respect to the Phase Two Property on or before May 15, 2022 (the "Phase Two Completion Date"); and

WHEREAS, the closing of the Phase One Property occurred on January 13, 2021; and

WHEREAS, effective as of January 14, 2022, the Developer and the IDB entered into a First Amendment to Development and Purchase Agreement (Relating to School Site Adjacent to Rossview Road) (the "First Amendment"), and, together with the Original Development Agreement, the "Agreement"), pursuant to which the parties agreed, among other things, that a portion of the Phase Two Property should be conveyed to the IDB prior to completion of the Improvements to the Phase Two Property, as set forth more fully in the First Amendment; and

WHEREAS, the First Amendment further provided for certain allowances to the Developer for sinkhole remediation and rock removal work in connection with the Improvements to the Phase Two

Property, resulting in a change to the amount of the acquisition payments to be made by the IDB to the Developer for the Phase Two Property; and

WHEREAS, the Developer and the IDB have now determined that it is desirable for the parties to further amend the Agreement to provide for (i) an extension of the Phase Two Completion Date from May 15, 2022 until July 31, 2022; (ii) certain additional allowances for sinkhole remediation and road realignment costs required by the Tennessee Department of Transportation (“TDOT”); and (iii) a corresponding adjustment to the final Phase Two Acquisition Payment to be made to the Developer at the Closing of the remainder of the Phase Two Property.

NOW THEREFORE, in consideration of the premises and of the respective representations, warranties, covenants and conditions contained herein, the parties hereto agree as follows:

1. Defined Terms. Capitalized terms used but not defined in this Amendment shall have the respective meanings ascribed to them in the Agreement.
2. Amendment to Section 3.4. Section 3.4 of the Agreement is hereby amended by deleting the last sentence of Section 3.4 and replacing it with the following:

The Developer will cause the Phase of the School Site Project on the Phase Two Property to be completed in accordance with the Plans and Specifications no later than July 31, 2022 (the “Phase Two Completion Date”), provided that after the completion of the Phase of the School Site Project on the Phase One Property, the Developer shall prioritize the preparation of the building pad on the Phase Two Property that is anticipated to be used for the construction of a high school such that such building pad shall be prepared as soon as is reasonably practicable.

3. Amendment to Section 5.4. Section 5.4 of the Agreement is hereby deleted in its entirety and replaced with the following:

Section 5.4. ACQUISITION PAYMENTS. Subject to Section 5.8, the IDB agrees that upon the Closing of the Phase One Property, the IDB shall pay the Developer the amount of \$6,700,611 as the purchase price for the improved Phase One Property (the “Phase One Acquisition Payment”). The IDB agrees that upon the Closing of the Phase Two Property, the IDB shall pay the Developer the amount of \$16,585,389 (the “Phase Two Acquisition Payment” and together with the Phase One Acquisition Payment, the “Acquisition Payments”). The parties agree that the Phase Two Acquisition Payment shall be allocated between the High School Property and the remainder of the Phase Two Property such that the amount of \$13,420,500 shall be paid at the Closing of the High School Property and the amount of \$3,164,889 (the “Final Acquisition Payment”) shall be paid at the Closing of the remainder of the Phase Two Property. The respective Acquisition Payments shall constitute the sole consideration to the Developer for the improvement and conveyance of the Phase One Property and the Phase Two Property pursuant hereto. The IDB has contemporaneously with this Agreement entered into a purchase agreement with the County (the “County Purchase Agreement”), pursuant to which the County has agreed to purchase the Phase One Property, the High School Property and the remainder of the Phase Two Property upon the IDB’s acquisition of each such parcel as provided herein, but the parties acknowledge that the County shall have no obligation to purchase the Phase One Property or the Phase Two Property until such property is improved and conveyed in accordance with the terms of this Agreement (except with respect to the High School Property, as to which improvements shall be

completed subsequent to the County's purchase). The parties agree to cooperate with the closing agent and title company to coordinate the Closings and the IDB's closings with the County and make such escrow arrangements as are necessary for the purchase price to be paid by the County to be available to pay the applicable Acquisition Payment. The Phase One Acquisition Payment and Phase Two Acquisition Payment, collectively, include a contingency amount of \$975,000 (the "Contingency Amount") allocated to the remediation of sinkholes, rock removal, injection wells and TDOT road realignment costs (collectively, the "Contingency Uses"), of which \$800,000 was not originally provided for in Developer's budget. Included in the \$975,000 Contingency Amount is an amount of \$106,000 originally provided in Developer's budget for a gravel pad cover, which amount the parties agreed to reallocate to sinkhole remediation. In the event the Contingency Amount is not fully required to pay the cost of the Contingency Uses, the parties agree that the Final Acquisition Payment shall be reduced accordingly, and the Developer shall provide documentation to the Public Parties to evidence such costs. In the event any additional remediation of sinkholes and injection wells is required, the Developer may request an additional payment for such remediation, but the IDB shall only be required to make such payment if the Developer has provided advance written notice to the IDB of such remediation prior to commencing such work and an agreement is reached as to the scope and cost of such additional work. The Developer shall consult with the Public Parties or their designees as to the scope of construction and method for addressing all sinkholes and injection wells.

4. No Other Amendments. Except as expressly set forth herein, the Agreement remains in full force and effect in accordance with its terms and nothing contained herein shall be deemed to be a waiver, amendment, modification or other change of any term, condition or provision of the Agreement (or a consent to any such waiver, amendment, modification or other change). All references in the Agreement to the Agreement shall be deemed to be references to the Agreement after giving effect to this Amendment.
5. Changes. This Amendment may not be modified or amended except pursuant to an instrument in writing signed by the IDB and the Developer.
6. Severability. In case any provision contained in this Amendment should be invalid, illegal or unenforceable in any respect, the validity, legality and enforceability of the remaining provisions contained herein shall not in any way be affected or impaired thereby.
7. Counterparts. This Amendment may be executed in any number of separate counterparts, each such counterpart being deemed to be an original instrument, and all such counterparts will together constitute the same Amendment. Executed signature pages to this Amendment may be delivered by facsimile or other electronic means and will be deemed as sufficient as if original signature pages had been delivered.

[Signatures Commence on Following Page]

IN WITNESS WHEREOF, this Amendment has been duly executed and delivered by the duly authorized officers of the parties hereto as of the date first hereinabove written.

THE IDB:

**THE INDUSTRIAL DEVELOPMENT BOARD OF
THE COUNTY OF MONTGOMERY**

By: _____
Khandra Smalley, Chairman

DEVELOPER

ROSSVIEW FARMS, LLC

By: _____
Ronnie Moore, Chief Manager

SECOND AMENDMENT TO PURCHASE AGREEMENT

THIS SECOND AMENDMENT TO PURCHASE AGREEMENT (this "**Amendment**"), dated as of April __, 2022, is made by and between **MONTGOMERY COUNTY, TENNESSEE** (the "**County**"), a political subdivision of the State of Tennessee, and **THE INDUSTRIAL DEVELOPMENT BOARD OF THE COUNTY OF MONTGOMERY** (the "**IDB**"), a Tennessee public, nonprofit corporation duly organized under the laws of the State of Tennessee, including but not limited to Tennessee Code Annotated § 7-53-101 *et seq.*

WITNESSETH:

WHEREAS, the County and the IDB are parties to that certain Purchase Agreement dated as of October 7, 2020 (the "**Agreement**"), pursuant to which the County has agreed, on the terms and conditions set forth in the Agreement, to purchase certain property from the IDB for the development of additional schools to serve students in the County (the "**School Site**"); and

WHEREAS, on or around October 7, 2020, the IDB and Rossvie Farms, LLC (the "**Developer**") entered into a Development and Purchase Agreement (Relating to School Site Adjacent to Rossvie Road) (the "Original Development Agreement") pursuant to which the IDB agreed to acquire the School Site following the Developer's completion of grading and construction of certain public infrastructure improvements (collectively, the "**Improvements**") thereupon; and

WHEREAS, the Original Development Agreement provided that the Developer's development and conveyance of the School Site was to take place in two phases, with Phase One consisting of the development and subsequent conveyance of certain property within the School Site designated by the Clarksville-Montgomery County School System ("CMCSS") for the construction of a middle school (the "**Phase One Property**"), and Phase Two consisting of the development and subsequent conveyance of the remaining portion of the School Site, which has been designated by CMCSS for the construction of other school facilities (the "**Phase Two Property**"), as set forth more fully in the Original Development Agreement; and

WHEREAS, the Agreement provides that the County will purchase the Phase One Property and the Phase Two Property from the IDB at the time of the Closing of each respective phase; and

WHEREAS, the Closing of the Phase One Property occurred on January 13, 2021; and

WHEREAS, on or around January 14, 2022, the Developer and the IDB entered into a First Amendment to Development and Purchase Agreement (Relating to School Site Adjacent to Rossvie Road) (the "First Amendment to Development Agreement", and, together with the Original Development Agreement, the "Development Agreement"), pursuant to which the Developer and the IDB agreed, among other things, that (i) a portion of the Phase Two Property designated for the future development of a high school (the "High School Property") should be conveyed to the IDB prior to completion of the Improvements to the Phase Two Property and (ii) the acquisition price for the Phase Two Property should be adjusted to account for additional sinkhole remediation and rock removal work required to prepare the Phase Two Property, as set forth more fully in the First Amendment to Development Agreement; and

WHEREAS, in connection with the First Amendment to Development Agreement, the County and the IDB entered into that certain First Amendment to Purchase Agreement dated as of January 14, 2022 (the "First Amendment to Purchase Agreement") which, among other things, provided for the County's purchase of the High School Property from the IDB prior to the Developer's completion of the

Improvements to the Phase Two Property and adjusted the Phase Two Purchase Price to account for the additional allowances provided to the Developer; and

WHEREAS, as a result of additional costs required to be incurred by the Developer since the date of the First Amendment to Purchase Agreement, including additional sinkhole remediation costs and the cost of road realignment required by the Tennessee Department of Transportation ("TDOT"), the County and the IDB have determined that certain additional allowances should be granted to the Developer, resulting in an additional adjustment to the Purchase Price for the Phase Two Property; and

WHEREAS, in order to provide for the foregoing, the Developer and the IDB have determined to further amend the Development Agreement; and

WHEREAS, the County has determined that it is appropriate and necessary to further amend the Agreement to provide for the modifications set forth above.

NOW THEREFORE, in consideration of the premises and of the respective representations, warranties, covenants and conditions contained herein, the parties hereto agree as follows:

1. Defined Terms. Capitalized terms used but not defined in this Amendment shall have the respective meanings ascribed to them in the Development Agreement.
2. Amendment to Section 3. Section 3 of the Agreement is hereby deleted in its entirety and replaced with the following:

3. Purchase Price. The total purchase price (the "Purchase Price") for the sale of the Property is \$23,286,000. The Purchase Price attributable to the Phase One Property is \$6,700,611 (the "Phase One Purchase Price") and the Purchase Price attributable to the Phase Two Property is \$16,585,389 (the "Phase Two Purchase Price"). The Phase One Purchase Price shall be paid by wire transfer at the Closing (as defined below) of the Phase One Property. The Phase Two Purchase Price shall be paid in two installments, the first of which shall be \$13,420,500 (the "High School Property Purchase Price") and the second of which shall be \$3,164,889 (the "Phase Two Purchase Price Balance"). The High School Property Purchase Price shall be paid by wire transfer at the Closing of the High School Property, and the Phase Two Purchase Price Balance shall be paid by wire transfer at the Closing of the remainder of the Phase Two Property.

Notwithstanding the foregoing, the parties agree that the Phase Two Purchase Price Balance is intended to be equal to the Final Acquisition Payment (as that term is defined in the Development Agreement). In the event that the Final Acquisition Payment is less than \$3,164,889, the Phase Two Purchase Price Balance shall be reduced accordingly such that it matches the Final Acquisition Payment. In no event shall the Phase Two Purchase Price Balance exceed \$3,164,889.

3. No Other Amendments. Except as expressly set forth herein, the Agreement remains in full force and effect in accordance with its terms and nothing contained herein shall be deemed to be a waiver, amendment, modification or other change of any term, condition or provision of the Agreement (or a consent to any such waiver, amendment, modification or other change). All references in the Agreement to the Agreement shall be deemed to be references to the Agreement after giving effect to this Amendment.

4. Changes. This Amendment may not be modified or amended except pursuant to an instrument in writing signed by the County and the IDB.
5. Severability. In case any provision contained in this Amendment should be invalid, illegal or unenforceable in any respect, the validity, legality and enforceability of the remaining provisions contained herein shall not in any way be affected or impaired thereby.
6. Counterparts. This Amendment may be executed in any number of separate counterparts, each such counterpart being deemed to be an original instrument, and all such counterparts will together constitute the same Amendment. Executed signature pages to this Amendment may be delivered by facsimile or other electronic means and will be deemed as sufficient as if original signature pages had been delivered.

[Signatures Commence on Following Page]

IN WITNESS WHEREOF, this Amendment has been duly executed and delivered by the duly authorized officers of the parties hereto as of the date first hereinabove written.

THE COUNTY:

MONTGOMERY COUNTY, TENNESSEE

By: _____
Jim Durrett, County Mayor

THE IDB:

**THE INDUSTRIAL DEVELOPMENT BOARD OF
THE COUNTY OF MONTGOMERY**

By: _____
Khandra Smalley, Chairman

32816214.2

Cost Adjustments for Kirkwook School Civil/ Site Work (no vertical construction)

	Original Allowance in contract	July 21 Adjustment Add (Deduct)	January Adjustment	May Adjustment	Final Contract Adjustment	Total Allowance	Notes
Sink Holes	\$ 175,000	\$ 175,000	\$ 75,000	\$ 175,000			Total costs include the known cost for 15 sinkholes (\$425K), two injection wells (\$130K) and estimates for 5 sinkholes(\$30K per) not yet repaired
		\$ 106,000			\$ 531,000	\$ 706,000	
Rock Removal	\$ -	\$ 200,000	\$ 50,000		\$ 250,000	\$ 250,000	Rock Removal during site grading saved the GC from rock removal during vertical construction
Gravel pad cover	\$ 106,000	\$ (106,000)			\$ (106,000)	\$ (106,000)	Value Engineered from project to add \$\$s for sink hole repair
Scope Change Gas and water				\$ -	\$ -		Moore Construction absorbed \$150,000 scope change
TDOT Road Realignment Costs				\$ 65,591	\$ 65,591	\$ 65,591	Costs include additional CEMC fees, thermoplast striping instead of paint,
Total Adjustment		\$ 375,000	\$ 125,000	\$ 240,591	\$ 740,591	\$ 915,591	

Cost Adjustments for Kirkwood School Civil/ Site Work (no vertical construction)

	Original Allowance in contract	July 21 Adjustment Add (Deduct)	January Adjustment	May Adjustment	Final Contract
Sink Holes	\$ 175,000	\$ 175,000	\$ 75,000		
		\$ 106,000			\$ 356,000
Rock Removal	\$ -	\$ 200,000	\$ 50,000		\$ 250,000
Gravel pad cover	\$ 106,000	\$ (106,000)			\$ (106,000)
Scope Change Gas and water				\$ 150,000	\$ 150,000
TDOT Road Realignment				\$ 55,000	\$ 55,000
Total Adjustment		\$ 375,000	\$ 125,000	\$ 205,000	\$ 705,000

**RESOLUTION TO ENTER INTO AN OPERATIONAL MANAGEMENT AGREEMENT
BETWEEN MONTGOMERY COUNTY, TENNESSEE, AND THE
MONTGOMERY COUNTY SPORTS AUTHORITY**

WHEREAS, Montgomery County, Tennessee, is constructing a Multi-Purpose Event Center pursuant to its prior Resolutions which, among other things, will provide an event and arena center for a various diverse type of events, including sports activities; and

WHEREAS, day-to-day activities of the operations at the facility include management of the facility under an Operational Management Agreement with powers and include a permanent full-time tenant, Austin Peay State University, as well as use of the venue for day-to-day open operations and activities and public access third-party performances and events; and

WHEREAS, Montgomery County established, pursuant to previous Resolutions, the Montgomery County Sports Authority, to coordinate all of the above directly and through Montgomery County, Tennessee, under an Operational Management Agreement as allowed by Tennessee Law.

WHEREAS, the Montgomery County Sports Authority approved such proposed Operational Management Agreement in their meeting on the 26th day of October 2021.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners sitting on this 9th day of May 2022, that the Operational Management Agreement attached hereto, which has been previously approved by the Montgomery County Sports Authority in their meeting on the 26th day of October 2021 shall be executed by the Montgomery County Mayor for the purposes set out herein and pursuant to the Resolutions referenced herein.

Duly passed and approved this 9th day of May 2022.

Sponsor _____
Commissioner _____
Approved _____
County Mayor

Attest _____
County Clerk

Draft

INTERGOVERNMENTAL AGREEMENT
(MULTI-PURPOSE EVENT CENTER PROJECT)

This Intergovernmental Agreement (Multi-Purpose Event Center Project) (the "Agreement") is made and entered into this ____ day of _____, 2021 by and between Montgomery County, Tennessee (the "County") and The Montgomery County Sports Authority (the "Authority").

WITNESSETH:

WHEREAS, the Board of County Commissioners of the County (the "County Commission") has previously approved the development of a multi-purpose event center within the County (the "MPEC"); and

WHEREAS, to finance certain costs in connection with the development of the MPEC, the County issued its General Obligation Bonds, Series 2020B (Tax-Exempt) in the principal amount of \$86,200,000, and its General Obligation Bonds, Series 2020C (Federally Taxable) in the principal amount of \$25,105,000, dated October 30, 2020 (collectively, the "Bonds"); and

WHEREAS, the Bonds are payable from, among other things, certain revenues derived from the operation of the MPEC, including but not limited to seat fees, naming rights, and lease payments; and

WHEREAS, the Authority has been created pursuant to Chapter 67, Title 7 of the Tennessee Code Annotated (the "Act") for the purpose of exercising all powers granted to a sports authority by the Act, including, without limitation, the financing, constructing and operating of the MPEC; and

WHEREAS, the County Commission, by resolution adopted on November 12, 2019, has authorized the County Mayor, on behalf of the County, to enter into an Intergovernmental Agreement with the Authority relating to matters of construction, development and operation of the MPEC; and

WHEREAS, the County has entered into that certain Lease and License Agreement between the County and Austin Peay State University ("APSU") dated October 7, 2020 (the "Lease and License Agreement"), pursuant to which the County has granted APSU certain rights, including the right to use the MPEC for APSU men's and women's basketball games, in exchange for APSU's payment of rent to the County, all as more fully set forth in the Lease and License Agreement; and

WHEREAS, the County has entered into that certain Operating, Management and Sales Agreement By and Between Montgomery County and Powers Management, L.L.C. (the "Manager") dated as of October 27, 2020 (the "Management Agreement"), pursuant to which the Manager has agreed to provide certain management, operational and other services to the County in connection with the MPEC, as set forth more fully in the Management Agreement; and

WHEREAS, the County anticipates that it may enter into certain other agreements relating to the operation of the MPEC; and

WHEREAS, the County desires to engage the Authority to serve as the County's agent for administration of the Lease and License Agreement, the Management Agreement, and such other agreements relating to the MPEC as the County may authorize and designate in the future (collectively, the "Administered Contracts" and each, individually, an "Administered Contract"), and to perform such other services for the County as further set forth herein; and

WHEREAS, pursuant to the Act, the County is authorized to aid or otherwise provide assistance to the Authority, for such term or terms and upon such conditions as may be determined by resolution of the County Commission, by granting, contributing or pledging revenues of the County to or for the benefit of the Authority; and

WHEREAS, it is deemed necessary and desirable by the County Commission and the Board of Directors of the Authority that the parties enter into an agreement addressing the rights and obligations of each party with respect to the administration of the Administered Contracts and certain other matters related thereto;

NOW, THEREFORE, for and in consideration of the premises and the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of all of which is hereby acknowledged, the parties hereto agree as follows:

1. Engagement of the Authority to Administer the Administered Contracts. The County hereby engages, designates and appoints the Authority to serve as agent for the County in the performance and administration of the Administered Contracts, and the Authority hereby accepts such engagement, designation and appointment, as more particularly set forth herein.

2. Duties of the County. The County covenants and agrees to provide such financial and other assistance and aid to the Authority as shall be reasonably necessary and appropriate to allow the Authority to perform the County's obligations and to exercise the County's rights under the Administered Contracts, subject to annual appropriation and any limitations of applicable law.

3. Duties of the Authority. The Authority covenants and agrees as follows:

(a) Subject to the Authority's receipt of funding from the County in such amounts and at such times as deemed necessary by the County to provide for the fulfillment of the County's financial obligations under the Administered Contracts, the Authority will perform and fulfill all obligations of the County under the Administered Contracts, will timely exercise all rights of the County, and will otherwise administer each of the Administered Contracts in good faith on behalf of the County, in each case with the objective of ensuring the maintenance and operation of the MPEC as a first-class facility and in a manner consistent with the best interests of the County.

(b) The Authority agrees that it will adopt an annual budget for the MPEC indicating all operating expenses, revenues and capital improvements based upon the annual budget presented by the then current manager of the MPEC pursuant to any existing management agreement in effect from time to time. The Authority agrees to (i) promptly provide the Director of Accounts and Budgets for the County (the "Director of Finance") with all budget information and proposals, as and when presented to, or prepared by, the Authority; (ii) consult with the Director of Finance in connection with the adoption of its annual budget for the MPEC; and (iii) present the budget so adopted to the County at times and in the manner prescribed by the Director of Finance and in compliance with any requirements of the budget process of the County.

(c) The Authority will maintain detailed and accurate records of all funds received and disbursed by the Authority under each of the Administered Contracts. The Director of Finance and/or his or her designee shall have the right to inspect all books and records of the Authority upon request.

(d) Notwithstanding anything else herein to the contrary, the Authority shall not have the authority to take any of the following actions:

(1) Amend or terminate any of the Administered Contracts without the prior written approval of the County;

(2) Negotiate or execute any other agreement materially affecting any rights or obligations of the County or that may reasonably be expected to require appropriations from the County without the prior written approval of the County;

(3) Grant or withhold any notices or approvals pertaining to naming or sponsorship of the MPEC as set forth in Sections 5.4 and 5.5 of the Management Agreement or any similar provision of any other agreement without the prior written approval of the County;

(4) Authorize or undertake any capital improvement to the MPEC without the prior written approval of the County;

(5) Initiate, defend, or settle any claims relating to the MPEC without the prior written approval of the County;

(6) Authorize any expenditure, the incurrence of which will require appropriations from the County above amount(s) previously budgeted or otherwise provided by the County, without the prior written approval of the County; or

(7) Take any action adversely affecting the tax-exempt status of the Bonds.

4. Operating Revenues. The Authority agrees that all revenues, lease payments, license fees, and any and all other amounts received by the Authority under any of the Administered Contracts (collectively, the "Operating Revenues") shall be remitted to the County to be applied to the payment of principal and/or interest on the Bonds. Such

remittances shall occur at such times, and shall be in such amounts, as directed by the Director of Finance.

5. Establishment of Funds. The Authority and the County agree to establish such funds and accounts as shall be determined necessary and advisable by the Director of Finance to account for and manage the revenues and receipts relating to the Administered Contracts and/or the MPEC.

6. Damage Payments. The County and the Authority agree that in the event the Authority recovers any payment or damages (liquidated or otherwise) as a result of a breach or alleged breach of any of the Administered Contracts ("Damage Payments"), the Damage Payments shall be remitted to the County to pay principal and/or interest on the Bonds and/or to reimburse the County for any amounts previously expended by the County to pay expenses of operating and maintaining the MPEC, as determined in the discretion of the Director of Finance.

7. Approval of Modifications by the County. The Authority agrees that no provision or term of the Management Agreement, the Lease and License Agreement, or any other Administered Contract which may affect any of the County's rights hereunder shall be terminated, waived, amended, revised or modified without the written approval of the Director of Finance.

8. Cooperation. The County and the Authority will cooperate in good faith with one another to facilitate the Authority's administration of the Administered Contracts and to ensure the appropriate operation and maintenance of the MPEC in a manner consistent with the objectives and interests of the County.

9. Designation of Additional Agreements as Administered Contracts. The County may designate additional agreements as Administered Contracts to be administered by the Authority under this Agreement. In the event that any additional agreement is designated by the County to become an Administered Contract, the County shall deliver a written notice to the Authority of such designation (the "Contract Notice"), along with a copy of the contract requested to be administered by the Authority. The Contract Notice shall include a description of the contract, shall state that the County has designated the contract for administration by the Authority under this Agreement, shall be signed by an authorized representative of the County, and shall provide a space for the signature of an authorized representative of the Authority. The Authority shall evidence its acceptance of the contract as an Administered Contract hereunder by affixing the signature of an authorized representative of the Authority to the Contract Notice in the space provided. A duly executed copy of the Contract Notice shall be delivered to and maintained in the official records of the County Commission and the board of the Authority.

10. Term. The term of this Agreement, and the duties and responsibilities of the parties hereunder, shall commence as of the date hereof and shall continue until the earliest to occur of (i) performance of all obligations of the parties hereunder, (ii) termination by mutual consent of the parties, or (iii) termination pursuant to Section 11 hereof. The termination of this Agreement shall not be permitted if such termination would impair in any

way the ability or capacity of either of the parties hereto to fully and timely pay and perform its obligations under any contract or agreement with any third party, including the holder or owner of any of the bonds described herein.

11. Default. In the event either of the parties hereto shall fail to perform any of its obligations hereunder or shall become unable to perform by reason of bankruptcy, insolvency, receivership or other similar event, either of the parties, so long as said party is not itself in default hereunder, (i) may terminate this Agreement, whereupon the terminating party shall be relieved of any further obligations hereunder, or (ii) seek specific performance, mandamus or other extraordinary relief to compel the defaulting party to perform hereunder, the parties hereto hereby recognizing that the duties and obligations hereunder are such that money damages are an insufficient and incalculable remedy.

12. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Tennessee.

13. Entire Agreement. This Agreement contains the entire understanding among the parties with respect to the matters contained herein, and supersedes any prior understanding and agreements between them respecting the within subject matter. There are no representations, agreements, arrangements, or understandings, oral or written, between or among the parties hereto relating to the subject matter of this Agreement which are not fully expressed herein. Notwithstanding the foregoing, to the extent this Agreement or any of the terms hereof shall conflict with the terms of any agreements made by the County in connection with the issuance of the Bonds, the terms of said documents or agreements shall control.

14. Headings. The paragraph headings are inserted only as a matter of convenience and for references and in no way define, limit or describe the scope or intent of this Agreement or in any way affect this Agreement.

15. Authorized Representatives. Any action required of or permitted to be taken by any of the parties hereto may be performed by an authorized representative of the respective party without further action by the governing body of such party.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized officers as of the day and year first above written.

MONTGOMERY COUNTY, TENNESSEE

By: _____
Jim Durrett
County Mayor

ATTEST:

By: _____
Kellie Jackson
County Clerk

APPROVED AS TO AVAILABILITY
OF FUNDS BY:

Jeff Taylor
Director of Accounts and Budgets

APPROVED AS TO FORM
AND LEGALITY:

Tim Harvey
County Attorney

THE MONTGOMERY COUNTY
SPORTS AUTHORITY

By: _____
[Chairman]

6627525.5

COUNTY COMMISSION MINUTES FOR

APRIL 11, 2022

SUBMITTED FOR APPROVAL MAY 9, 2022

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, April 11, 2022, at 6:00 P.M. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Kyle Johnson, Chief of Staff, Teresa Cottrell, Chief Deputy Clerk, John Fuson, Sheriff, Rebecca Garman, Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert	John M. Gannon	Chris Rasnic
Randy Allbert	David Harper	Rickey Ray
Joshua Beal	Garland Johnson	Larry Rocconi
Loretta J. Bryant	Charles Keene	Robert Sigler
Brandon Butts	Rashidah A. Leverett	Joe Smith
Carmelle Chandler	James R. Lewis	Tangi C. Smith
Joe L. Creek	Lisa L. Prichard	Walker R. Woodruff

PRESENT: 21

ABSENT: None

When and where the following proceedings were had and entered of record,
to-wit:

Mayor Durrett presented a Proclamation to Ethan Morrow, recipient of the Governor's Volunteer Stars Award, for his commitment to outdoor activity and early childhood literacy.

Mayor Durrett presented a Proclamation to Curtis Driver, recipient of the Governor's Volunteer Stars Award, for his commitment to our military veterans and making Montgomery County a better place to live.

Mayor Durrett presented a Proclamation and Certificates to the Clarksville Christian School Lady Centurions, in recognition of their two basketball championships in 2022.

Mayor Durrett presented Certificates to the Individual State Wrestling Champions.

Mayor Durrett presented a Proclamation and Certificates to the Rossview Lady Hawks, the 2022 Girls State Dual Wrestling Champions.

Mayor Durrett presented a Proclamation and Certificates to the Clarksville High Lady Cats, the 2022 Girls State Individual Wrestling Champions.

The following Zoning Resolution was Adopted:

AB-1-2022 Resolution Approving the Vacation of a Portion of Jackson Ridge Road (formerly Fishermans Alley)

The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:

22-4-1 Resolution to Accept and Appropriate Joint Grant Funds from the Bureau of Justice Assistance of the United States Department of Justice

22-4-2 Resolution to Amend the Sheriff's Office Motor Vehicle Budget for Fiscal Year 2022

22-4-3 Resolution to Amend Resolution 21-6-11 Authorizing the Industrial Development Board to Apply for a Grant from the Tennessee Valley Authority Through InvestPrep Grant Program

22-4-4 Resolution Authorizing Montgomery County to Enter into a Lease Agreement for the Purpose of Farming Certain Portions of County Owned Property Known as the Kirkwood Property and Leasing Certain Portions of the Same Property to Bi-County Solid Waste by Interlocal Agreement

22-4-5 Resolution Authorizing Montgomery County to Sale and Convey Property
Acquired by Tax Sale Pursuant to T.C.A. 67-5-2507

- Commission Minutes dated March 14, 2022
- County Clerk's Report and Notary List
- Nominating Committee Nominations
- County Mayor Nominations and Appointments

Reports Filed:

1. Letter from Tennessee Comptroller of Treasury – Report Extension Approval
2. Building & Codes Monthly Reports
3. Accounts & Budgets Monthly Reports
4. Trustee's Monthly Reports

The Board was adjourned at 6:29 P.M.

Submitted by:

Kellie A. Jackson, Clerk
Kellie A. Jackson

County Clerk

By: Jereca Cottrell, C.D.



County Clerk's Report
May 9, 2022

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of April 2022.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Sheriff's Deputies and Deputy County Officials are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 9th day of May 2022.


County Clerk



OATHS OF DEPUTIES SHERIFF

NAME	OFFICE	DATE
Kyle Byrd	Sheriff Deputy	04/26/2022
Dylan Cato	Sheriff Deputy	04/26/2022
Kaitlyn Murry	Sheriff Deputy	04/26/2022
Grant Stoebner	Sheriff Deputy	04/26/2022
Jennifer White	Sheriff Deputy	04/26/2022

OATHS OF DEPUTY COUNTY OFFICIALS

NAME	OFFICE	DATE
Yavona Murray	Deputy Circuit Court Clerk	04/05/2022
Julia Rhone	Deputy Circuit Court Clerk	04/12/2022
April L. Marshall	Deputy Assessor	04/08/2022
Kelly Skinner	Deputy Assessor	04/08/2022

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected May 09,2022

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. SANTOS RICARDO AQUINO	550 WINDING BLUFF WAY CLARKSVILLE TN 37040 931-220-4635	
2. MICHELLE ASHBY	476 TURNER LOOP FORT CAMPBELL KY 42223 931 624 3644	2601 INDIANA AVE FORT CAMPBELL KY 42223 931 257 8459
3. RONA AYALA	1001 FILLMORE CT CLARKSVILLE TN 37042 931 249 1119	
4. KAYA BAKER	90 SCARBOROUGH HOLLOW RD STEWART TN 37175 931 627 5740	212 MADISON ST CLARKSVILLE TN 37040 931 647 5959
5. SHELBI BASS	3760 KENDRA CT N CLARKSVILLE TN 37040 254 423 3960	
6. ALOWETTA J BELL	1048 GLENHURST WAY CLARKSVILLE TN 37040 386 279 1508	
7. AMANDA A BLOUNT	1000 EDWARDS LANE CLARKSVILLE TN 37043 931-216-6754	N/A
8. MELISSA BOSWORTH	312 PINSON CT CLARKSVILLE TN 37040 916-276-1659	2 MILLENNIUM PLAZA CLARKSVILLE TN 37040 9316485700
9. CAROLINE BRINK	1489 WILD FERN LN CLARKSVILLE TN 37042 615-663-5664	121 SOUTH THIRD ST CLARKSVILLE TN 37040 9316471501
10. SHEENA L. BURNEY	234 BURCH RD CLARKSVILLE TN 37042 931 449 0181	435 METROPLEX DR NASHVILLE TN 37211 615 762 2137
11. ERICA CARNEY	3677 S JOT DR CLARKSVILLE TN 37040 615 788 8567	
12. KAILYNN M CASTRO	2934 DUNLOP LN APT 135 CLARKSVILLE TN 37043 931-220-9877	2595 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931-645-8900

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Notaries to be elected May 09, 2022

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
13. PATRICIA CHEEK COURTS	164 CLDE CT CLARKSVILLE TN 37042 615 568 8998	
14. KIMBERLY CHINQUEE	3758 TRADEWINDS TERRACE CLARKSVILLE TN 37040 205-886-8210	
15. OLIVIA CROUCH	2821 SUMMERTREE LANE CLARKSVILLE TN 37040 912-400-1864	125 EDINBURGH S. DR. STE 310 CARY NC 27511
16. BIANCHA T DARDEN	2403 RAMBLEWOOD DR APT B19 CLARKSVILLE TN 37040 931-220-5155	280B INDUSTRIAL DR CLARKSVILLE TN 37040 9312205155
17. DEONDRA EASLEY	1016 FOXMORE DR CLARKSVILLE TN 37042 615 267 9655	
18. LAKESHIA GOODSON	2100 RINGGOLD CT APT 2 CLARKSVILLE TN 37042 615 513 1129	PO BOX 1891 FUQUA VARINA NC 27526 931 255 5911
19. CHARLSEY LEIGH GREENE	982 CUMBERLAND HGTS RD CLARKSVILLE TN 37040 931-217-0508	160 HWY 13 CUNNINGHAM TN 37052
20. GAIL H GRIMES	2121 KAREN CT CLARKSVILLE TN 37043 931-648-0970	50 FRANKLIN ST CLARKSVILLE TN 37043 931 906 0013
21. JOHANNA GUADALUPE	1825 ABRAMS RD CLARKSVILLE TN 37042 616-706-5249	2629 KNIGHT RD NASHVILLE TN 37204 615-610-4703
22. JONATHAN HAWLEY	1776 BROADRIPPLE DR CLARKSVILLE TN 37042 916.475.3088	1776 BROADRIPPLE DR CLARKSVILLE TN 37040 9164753088
23. SANDRA M HETLAND	1770 RIVERHAVEN DR ADAMS TN 37010 931 358 0072	141 HATCHER LANE CLARKSVILLE TN 37043 931.362.5101
24. FREDDIE HOARD	621 BASSETT LANE CLARKSVILLE TN 37043 931-561-1647	1899 ASHLAND CITY RD STE 1 CLARKSVILLE TN 37043 9316482275

MONTGOMERY COUNTY CLERK
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Notaries to be elected May 09,2022

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
25. SANDRA L HOLVA	2782 UNION HALL RD CLARKSVILLE TN 37040 931 552 0025	731 WINDERMERE DR CLARKSVILLE TN 37043 931 358 3010
26. KENNE-JEAN IRBY	537 MARTIN RD CLARKSVILLE TN 37042 931 206 8408	2503 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 503 8000
27. JANIE LOU JACKSON	920 GRAVEL LN ADAMS TN 37010 931-801-2118	2 MILLENNIUM PLAZA SUITE 115 CLARKSVILLE TN 37040 9316485700
28. ALETHA D JEFFERSON	2220 KILLINGTON DR CLARKSVILLE TN 37040 931 472 6359	320 6TH AVE N 2ND FLOOR NASHVILLE TN 37243 615 253 8005
29. LATASHA JOHNSON	105 WYNWOOD DR UNIT D CLARKSVILLE TN 37042 615-946-8000	
30. DEBRA JOINER	1305 MAGNUM DR CLARKSVILLE TN 37040 931-237-0945	2595 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931-645-8900
31. RHONDA K KAY	701 INVER LN CLARKSVILLE TN 37042 931 206 0868	200 COMMERCE ST STE A CLARKSVILLE TN 37042 931-648-5574
32. K KIEPKE	1620 WONDERBOY CT CLARKSVILLE TN 37042 931 933 0283	
33. MARIA J LEWIS	3124 TROUGH SPRINGS RD CLARKSVILLE TN 37043 931-206-9142	
34. TREVIA T LIGGINS	367 SAM HOUSTON CIRCLE CLARKSVILLE TN 37040 615 482 1295	440 HARDING PIKE NASHVILLE TN 37205 6152988331
35. ROBIN LITTLE	315 KELSEY DR 37042 931 249 8318	
36. AMANDA E MARKIN	682 RENEE COURT CLARKSVILLE TN 37043 931-358-6130	2232 WILMA RUDOLPH BLVD. CLARKSVILLE TN 37040 931-648-0395
37. MARY B MCCOOLEY	2569 LYLEWOOD RD WOODLAWN TN 37191 931 206 0074	2503 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 206 0074

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Notaries to be elected May 09,2022

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
38. SYDNEY MCDONALD	100 BROOKSIDE DR APT7B CLARKSVILLE TN 37042 931.249.4259	2050 LOWES DR CLARKSVILLE TTN 37042 931.431.6800
39. LAUREN SAFLEY MEADOWS	5582 WARTRACE CEMETERY RD SPRINGFIELD TN 37172 1361 WINTERSET DR CLARKSVILLE TN 37040 704 605 1793	121 SOUTH THIRD STREET CLARKSVILLE TN 37040 931-647-1501 651 DUNLOP LN CLARKSVILLE TN 37040 931 502 1000
40. JENNIFER MEDINA	2690 HWY 48 APT D CLARKSVILLE TN 37040 931-278-1317	1025 MADISON ST CLARKVILLE TN 37040 931-552-9231
42. RHONDA M MILLIKEN	1300 ABBY LOU DR CLARKSVILLE TN 37040 731 336 0755	
43. RHONDA MITCHELL	1489 HOLLIS RIDGE CLARK TN 37043 281-726-1808	1957 MADION ST CLARKSVILLE TN 37040 9312747520
44. PAM J MITCHELL	1301 UPLAND TERRACE CLARKSVILLE TN 37043 931 561 3140	511 EIGHTH STREET CLARKSVILLE TN 37040 931 920 7200
45. KRYSTAL SHAVON MONTGOMERY	580-606 HERITAGE POINTE DR CLARKSVILLE TN 37042 973-277-6109	777 WINNERS WAY OAK GROVE KY 42262
46. B LYNN MORTON	141 MAYHEW RD CLARKSVILLE TN 37043 931 320 2484	109 SOUTH THIRD ST CLARKSVILLE TN 37040 931.320.2484
47. DARLA J MURPHY	1740 NORTH SOULES CHAPEL RD CUMBERLAND FURNACE TN 37051 615 219 2754	350 PAGEANT LN STE 101-C CLARKSVILLE TN 37040 9316485709
48. TAMI NEWBERRY	760 W ACCIPITER CIR CLARKSVILLE TN 37043 256-919-5699	760 W ACCIPITER CIR CLARKSVILLE TN 37043 9313780590
49. JESSICA O'NEAL	2780 TROUGH SPRINGS RD CLARKSVILLE TN 37043 931 801 9153	894 TN 76 SUITE 113 CLARKSVILLE TN 37043 931 801 9153

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Notaries to be elected May 09,2022

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
50. JACKIE H PETERSON	1601 GHOLSON RD CLARKSVILLE TN 37043 931-801-1646	2225 LOWES DR STE C CLARKSVILLE TN 37040 931-538-6500
51. CEDRIC JOSE PUENTES TORRES	1751 ASHLAND CITY RD APT J72 CLARKSVILLE TN 37043 931-220-9187	590 FIRE STATION RD STE A CLARKSVILLE TN 37043
52. MYRA L REID	3749 SILVER FOX CT CLARKSVILLE TN 37040 931 378 2054	
53. MICHELLE RENE RHOADES	871 TERRACIDE CIR CLARKSVILLE TN 37040 931 346 9318	
54. JENNIFER L RICHARDS	1753 GATEWAY LANE CLARKSVILLE TN 37043 931 436 7931	401 TINY TOWN RD SUITE A CLARKSVILLE TN 37042 931 546 8500
55. T. RITCHIE	126 HICKORY GROVE BLVD CLARKSVILLE TN 37040 931-249-9349	PO BOX 3524 CLARKSVILLE TN 37043 9314361461
56. M. ELIZABETH SHEARON	1955 MEMORIAL DR #D33 CLARKSVILLE TN 37043 931-801-5651	1955 MEMORIAL DR CLARKSVILLE TN 37043 931-552-2731
57. KARLA SHELTON	410 WOODALE DR CLARKSVILLE TN 37042 931 338 8839	200 COMMERCE ST STE A CLARKSVILLE TN 37040 931 648 5574
58. TINA SHINN	327 ELLINGTON DR CLARKSVILLE TN 37043 270.350.1945	2155 LOWES DR CLARKSVILLE TN 37040
59. TERRY SWIFT	517 RINGGOLD CLARKSVILLE TN 37042 931-257-0848	2856 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931-552-7991
60. MAGGIE S. TITUS	2154 N MEADOW DR CLARKSVILLE TN 37043 812 604 8591	
61. DAWN ULRICH	8256 JACKMAN RD JOELTON TN 37080 931 980 1645	2698 MADISON ST CLARKSVILLE TN 37043 931 553 2028

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Notaries to be elected May 09,2022

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
62. LAURA VELAZQUEZ	2217 PENDLETON DR CLARKSVILLE TN 37042 615-739-8046	1650 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931-919-2535
63. MANDY WILLIAMS	736 CAVALIER DR CLARKSVILLE TN 37040 931-624-8000	502 MADISON ST CLARKSVILLE TN 37040 931-503-3038
64. AMANDA WILSON	2016 WINDROE DR CLARKSVILLE TN 37042 303-905-5079	719 E COLLEGE ST DICKSON TN 37055 9312230197
65. DANIEL C WILSON JR	1316 BLACK OAK CIR CLARKSVILLE TN 37042 931-624-8100	2425 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931-648-4300
66. LESLIE WISDOM	330 RYE DR CLARKSVILLE TN 37043 931-320-0801	570 FIRESTATION RD CLARKSVILLE TN 37043 931-358-3994

NOMINATING COMMITTEE NOMINATIONS

May 9, 2022

COMMUNITY HEALTH FOUNDATION

Mark Holleman nominated to replace Dr. David Denton for a three-year term to expire February 2025.

BOARD OF EQUALIZATION

David Greene nominated to fill the unexpired term of Scott Little, as an alternate, with term to expire April 2023.

COUNTY MAYOR APPOINTMENTS

May 9, 2022

SENIOR CITIZEN BOARD OF DIRECTORS

Dela Lynn Holt-Saunders appointed to fill the unexpired term of Patricia Wilkinson with term to expire April 2023.

**RESOLUTION TO AMEND VARIOUS BUDGETS WITHIN
THE SHERIFF'S OFFICE TO MAKE CERTAIN OPERATIONAL AND
CAPITAL OUTLAY PURCHASES FOR FISCAL YEAR 2022**

WHEREAS, the Sheriff's Office has identified various operational and capital outlay items for the Sheriff's Office, Special Patrols, and the Jail, that fall within the object code expenditures for law enforcement supplies, miscellaneous supplies, law enforcement equipment, motor vehicles, building improvements, food service equipment, and other equipment; and

WHEREAS, there are unspent salary and benefit appropriations due to vacant position that are suitable for one-time expenditures in the Sheriff's Office, Special Patrols, and Jail budgets for categories listed above.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on the 9th day of May 2022, authorize the transfer of funds in the amounts listed below; and that the Director of Accounts and Budgets amend the following accounts accordingly:

DEPUTIES	101-54110-00000-54-51060	(260,000)
INVESTIGATORS	101-54110-00000-54-51080	(50,000)
SOCIAL SECURITY	101-54110-00000-54-52010	(15,000)
STATE RETIREMENT	101-54110-00000-54-52040	(40,000)
MEDICAL INSURANCE	101-54110-00000-54-52070	(50,000)
DEPUTIES	101-54120-00000-54-51060-00076	(100,000)
STATE RETIREMENT	101-54120-00000-54-52040-00076	(15,000)
MEDICAL INSURANCE	101-54120-00000-54-52070-00076	(30,000)
DEPUTIES	101-54210-00000-54-51060	(140,000)
SOCIAL SECURITY	101-54210-00000-54-52010	(30,000)
MEDICAL INSURANCE	101-54210-00000-54-52070	(300,000)
		<u>(1,030,000)</u>
LAW ENF SUPPLIES	101-54110-00000-54-54310	180,000
LAW ENF EQUIPMENT	101-54110-00000-54-57160	235,000
MOTOR VEHICLES	101-54110-00000-54-57180	145,000
OTHR SUPPLIES AND MAT	101-54210-00000-54-54990	16,000
BLDG IMPROVEMENTS	101-54210-00000-54-57070	94,000
FOOD SERVICE EQUIP	101-54210-00000-54-57100	190,000
OTHER EQUIPMENT	101-54210-00000-54-57900	170,000
		<u>1,030,000</u>

Duly passed the 9th day of May 2022.

Sponsor

Sherriff John S. Fox

Commissioner

Joe Creek

Approved

[Signature]

County Mayor

Attested

County Clerk

MONTGOMERY COUNTY DRIVER SAFETY PROGRAM

QUARTERLY REPORT: REVENUE AND ATTENDEES

JANUARY - MARCH 2022

*Adult Driver Improvement Program

<u>Rev Rec:</u> January 2022.....\$ 1,731.37	<u>Attendees:</u> January 2022.....22
February 2022.....\$ 1,859.62	February 2022.....29
March 2022.....\$ 1,218.37	March 2022.....21
Total.....\$ 4,809.36	Total.....72

*ADIP Book Fees

<u>Rev Rec:</u> January 2022.....\$ 89.77
February 2022.....\$ 96.42
March 2022.....\$ 63.17
Total.....\$ 249.36

*JUVENILE COURT DDC 4

<u>Rev Rec:</u> January 2022.....\$ 14.25	<u>Attendees:</u> January 2022.....n/a
February 2022.....\$ 14.25	February 2022n/a
March 2022.....\$ 4.75	March 2022.....n/a
Total.....\$ 33.25	Total.....n/a

***Reality**

<u>Rev Rec:</u> January 2022.....\$ 85.50	<u>Attendees:</u> January 2022....n/a
February 2022.....\$ 85.50	February 2022.n/a
March 2022.....\$ 57.00	March 2022.....9
Total.....\$ 228.00	Total.....9

***TEEN DRIVER IMPROVEMENT PROGRAM**

<u>Rev Rec:</u> January 2022.....\$ 266.00	<u>Attendees:</u> January 2022...n/a
February 2022.....\$ 456.00	February 2022...11
March 2022.....\$ 608.00	March 2022.....n/a
Total.....\$ 1,330.00	Total.....11



Montgomery County Government
Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor
FROM: Rod Streeter, Building Commissioner *RS*
DATE: May 2, 2022
SUBJ: April 2022 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in April 2022 is as follows: City 186 and County 37 for a total of 223.

There were 181 receipts issued on single-family dwellings, 6 receipts issued on multi-family dwellings with a total of 24 units, 10 receipts issued on condominiums with a total of 10 units, 0 receipts issued on townhouses. There was 1 exemption receipt issued.

The total taxes received for April 2022 was \$116,000.00

The total refunds issued for April 2022 was \$0.00.

Total Adequate Facilities Tax Revenue for April 2022 was \$116,000.00

FISCAL YEAR 2021/2022 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City:	2540
	County:	941
	Total:	3481
TOTAL REFUNDS:		\$6,060.00
TOTAL TAXES RECEIVED:		\$1,800,500.00

<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	1	64	65
SINGLE-FAMILY DWELLINGS:	1060	549	1609
MULTI-FAMILY DWELLINGS (188 Receipts):	1324	311	1635
CONDOMINIUMS: (103 Receipts)	97	6	103
TOWNHOUSES:	43	0	43
EXEMPTIONS: (26 Receipts)	15	11	26
REFUNDS ISSUED: (6 Receipt)	(6)	(0)	(6)

RS/bf

cc: Jim Durrett, County Mayor
 Kyle Johnson, Chief of Staff
 Jeff Taylor, Accounts and Budgets
 Kellie Jackson, County Clerk



Montgomery County Government
Building and Codes Department

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931-648-5718

350 Pageant Lane Suite 309
Clarksville, TN 37040

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor

FROM: Rod Streeter, Building Commissioner

RS

DATE: May 2, 2022

SUBJ: April 2022 PERMIT REVENUE REPORT

The number of permits issued in April 2022 is as follows: Building Permits 103, Grading Permits 1, Mechanical Permits 68, and Plumbing Permits 16 for a total of 188 permits.

The total cost of construction was \$17,231,066.00. The revenue is as follows: Building Permits \$49,987.15, Grading Permits \$235.00, Plumbing Permits \$1,600.00, Mechanical Permits: \$9,100.00 Plans Review \$3,997.73, BZA \$250.00, Re-Inspections \$700.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in April 2022 was \$65,869.88.

FISCAL YEAR 2021/2022 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	550
COST OF CONSTRUCTION:	\$427,499,386.00
NUMBER OF BUILDING PERMITS:	1184
NUMBER OF PLUMBING PERMITS:	236
NUMBER OF MECHANICAL PERMITS:	745
NUMBER OF GRADING PERMITS:	27
BUILDING PERMITS REVENUE:	\$1,104,019.25
PLUMBING PERMIT REVENUE:	\$26,000.00
MECHANICAL PERMIT REVENUE:	\$76,750.00
GRADING PERMIT REVENUE:	\$25,659.50
RENEWAL FEES:	\$1,050.00
PLANS REVIEW FEES:	\$111,876.58
BZA FEES:	\$3,000.00
RE-INSPECTION FEES:	\$9,900.00
PRE-INSPECTION FEES:	\$50.00
SAFETY INSPECTION FEES:	\$50.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$1,357,305.33

APRIL 2022 GROUND WATER PROTECTION

The number of septic applications received for April 2022 was 0 with total revenue received for the county was \$0.00. The State of Tennessee has went online for all services.

The lease agreement beginning on July 1, 2020-June 30, 2021 has expired, they are no longer housed in the office.

FISCAL YEAR 2021/2022 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)	0
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST	0
GROUND WATER PROTECTION (STATE: \$0.00)	\$0.00
 TOTAL REVENUE:	 \$1,357,305.33
RS/bf	

cc: Jim Durrett, County Mayor
Kyle Johnson, Chief of Staff
Jeff Taylor, Accounts and Budgets
Kellie Jackson, County Clerk



Clarksville Regional Airport

Montgomery County, Tennessee

Connecting People

Airport Quarterly Report 3rd Quarter FY-2022

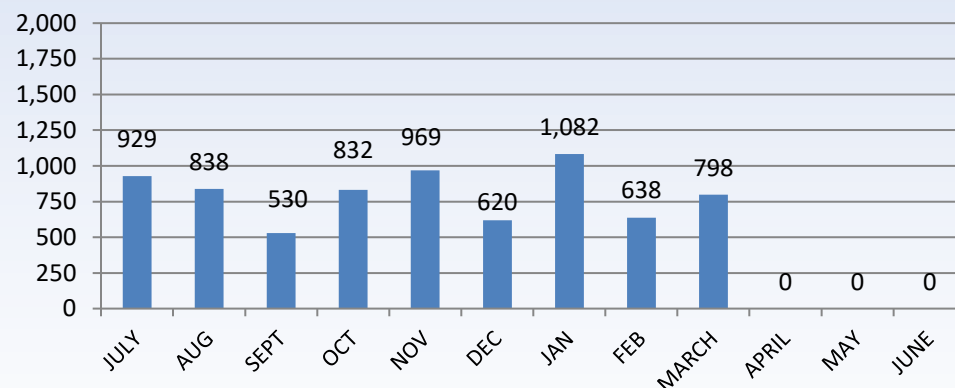
Operating Report (Traffic)

Quarter: 8 % 

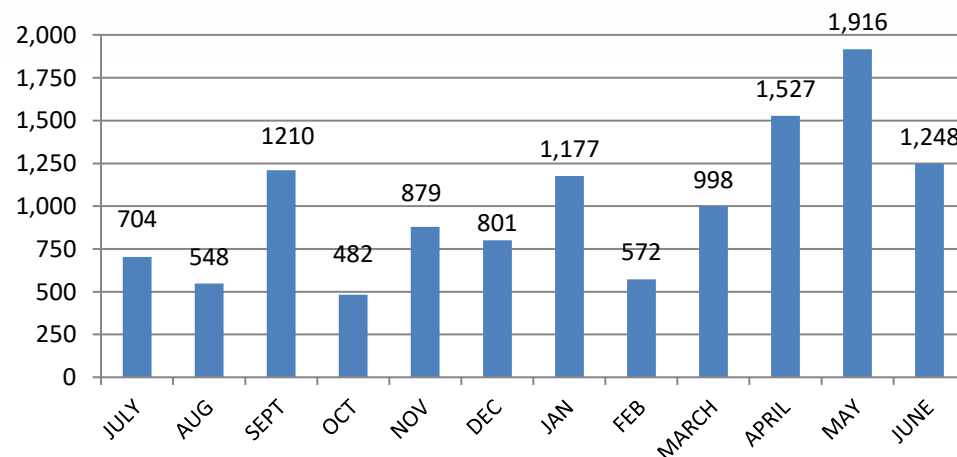
YTD: 2 % 



	Jet	Military	Piston	TOTAL
JULY	54	7	868	929
AUG	70	40	728	838
SEPT	35	10	485	530
OCT	57	4	771	832
NOV	76	37	856	969
DEC	58	12	550	620
JAN	55	31	996	1,082
FEB	72	24	542	638
MARCH	71	6	721	798
APRIL				0
MAY				0
JUNE				0
Total	548	171	6,517	7,236

Total Aircraft FY 22



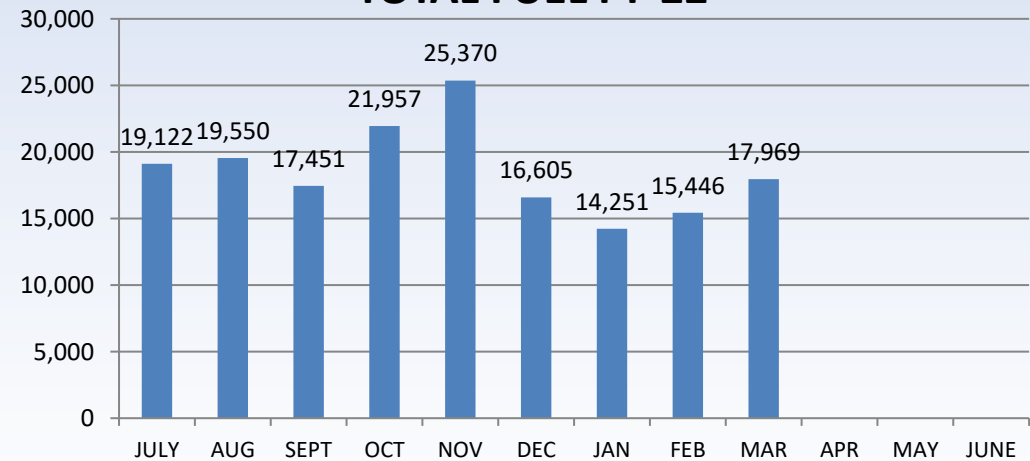
Total Aircraft FY 21



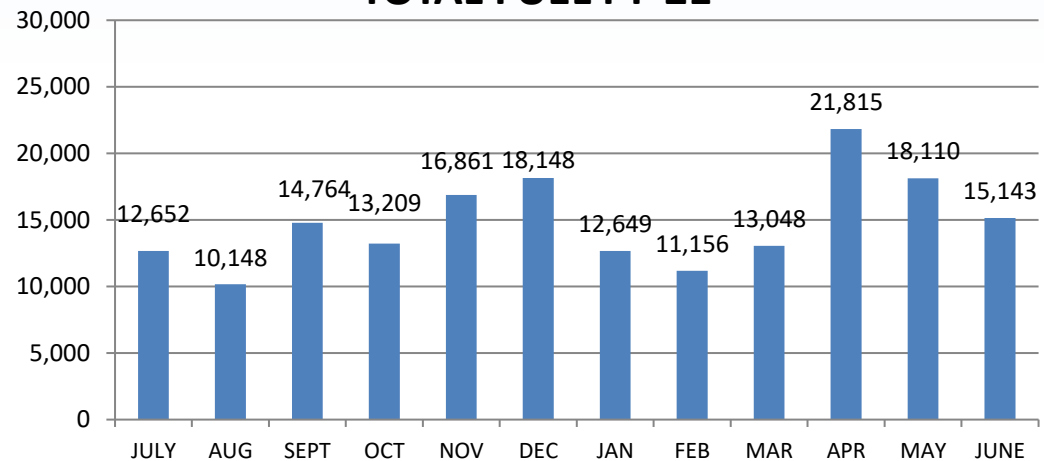
Quarter: 29% 
YTD: 37% 

MONTH	JET A	AVGAS	TOTAL
JULY	9,857	9,265	19,122
AUG	13,118	6,432	19,550
SEPT	11,416	6,035	17,451
OCT	14,902	7,055	21,957
NOV	17,838	7,532	25,370
DEC	12,441	4,164	16,605
JAN	9,881	4,370	14,251
FEB	11,925	3,521	15,446
MAR	10,808	7,161	17,969
APR			
MAY			
JUNE			
Total	112,186	55,535	167,721

TOTAL FUEL FY-22



TOTAL FUEL FY-21



- **Historical Data**

- Estimated Fuel sales by monthly performance average

- Forecast by Quarter FY22

- 224,492 Gallons 1st QTR
 - 240,110 Gallons 2nd QTR
 - 223,628 Gallons 3rd QTR

Total Gallons by Fiscal Year

F/Y 05-06	130,753
F/Y 06-07	132,757
F/Y 07-08	82,344
F/Y 08-09	97,290
F/Y 09-10	76,334
F/Y 10-11	105,527
F/Y 11-12	191,284
F/Y 12-13	135,448
F/Y 13-14	105,439
F/Y 14-15	99,298
F/Y 15-16	100,303
F/Y 16-17	105,114
F/Y 17-18	137,545
F/Y 18-19	131,291
F/Y 19-20	116,526
F/Y 20-21	177,703

- Hangar Waiting List (Future Demand)
 - Private / 90 (Steady)
 - Corporate / 1 (Down 1)
 - Total Aircraft /91



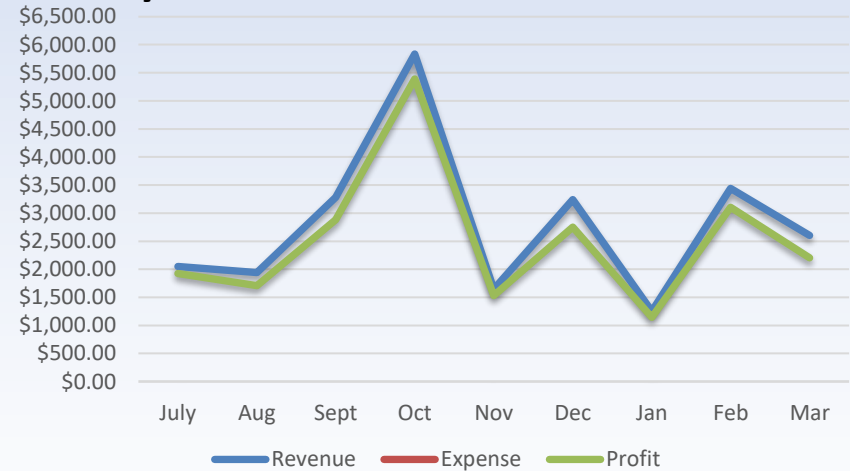
Facility Revenue Report

Quarter: 33 % 

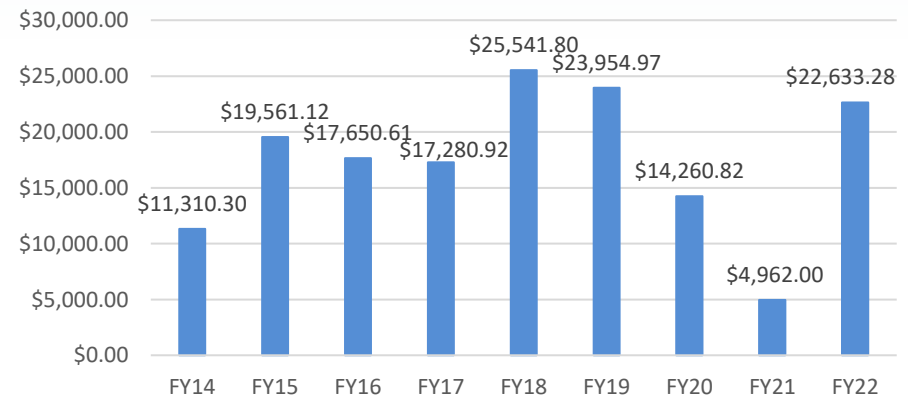
YTD: 100 % 

Month	Revenue	Expense	Profit
July	\$2,050	-\$126	\$1,924
August	\$1,940	-\$234	\$1,706
Sept	\$3,280	-\$396.50	\$2,883.50
Oct	\$5,833	-\$445.32	\$5,387.68
Nov	\$1,647.36	-\$117.36	\$1,530
Dec	\$3,240	-\$448.50	\$2,751.50
January	\$1,252	-\$108	\$1,144
Feb	\$3,438.20	-\$336.16	\$3,102.04
March	\$2,601.96	-\$397.40	\$2,204.56
April			
May			
June			
Totals	\$25,282.52	-\$2,609.24	\$22,633.28

Profit By Month FY 2022



Profit By Fiscal Year



- Hangar Development Project
 - Bids Awarded
 - NTP Issued – Awaiting Mobilization
- 5/23 Displaced Thresholds Relocation
 - Application for Displaced Threshold Adjustment
 - 100% State Funded – Design \$30,000
- ALP (Airport Layout Plan)
 - AGIS 100%
 - Forecast Meeting – TDOT - Requested

Project Update

- Surface Failure Repair RWY 35
 - Design Phase
 - Will be a rebuild project

- Carpet – Terminal Building
 - \$59,985.00
 - \$43,000 Local Award
 - \$15,000 Maintenance grant
 - \$1,985 Airport

– City of Clarksville Safety Complex

- Section 163 Review (Non-Aviation Use)
- Lease Terms and Questions for approval

– Board Terms

- Two members at 3 years
 - Mr. Sammy Stuard
 - Mr. Rob Salome
- Two Members at 5 years
 - Mr. John Hadley
 - Mr. Charlie Koon
- One Member at 5 Years (Board Appointed)
 - Mr. James Halford

– Appoint to Positions

- Chairman, Vice Chairman, Secretary

Thank you for your continued support!
3rd Quarter FY 2022





Capital Projects – May 2022 – Construction Update Report

Capital Projects May 2022 Quarterly Construction Update Report

Report Provided By: Nick Powell, Chief County Engineer



Capital Projects – May 2022 – Construction Update Report

Courts Center Annex

Architect/Designer: Montgomery County Engineering

General Contractor: TBD

Project Status: Schematic Design

Contract Date: TBD

Contract Completion Date: TBD

Budget: \$ 0 (Design)

Current Contract Amount: \$ N/A

Percentage Complete: 5% Design

Comments:

- After purchase of the Batson & Nolan Building, MCG Engineering has begun schematic designs of the existing building for proposed relocations of Adult Probation, Veterans Treatment, and Driver's Safety Departments. This purchase and renovation will fulfill the growth plans that are required within the Courts Center to build out the final two courtrooms.
- Design dollars will be necessary for Mechanical, Plumbing, and Electrical designs.
- This facility has been a great addition to the County's assets and will need updates to accommodate the various departments that will begin to move into it. Renovation efforts cannot begin until the current building occupants are able to vacate it later next year.



Capital Projects – May 2022 – Construction Update Report

Courts Center Renovation – Phase 3

Architect/Designer: Rufus Johnson & Associates
General Contractor: TBD
Project Status: Design Development
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$ 300,000 (Design) Additional funds necessary
Current Contract Amount: \$ N/A
Percentage Complete: 15% Design

Comments:

- After the completion of a 15 year growth plan study last year, efforts have been moving forward with design plans to build out the remaining 2 courtrooms. 3 Departments are to be relocated to the newly purchased (but not completed) Courts Center Annex Building.
- Construction within this facility will be contingent on when the departments can be relocated to the Courts Center Annex building. Staff currently work within the space of one of the new courtrooms.
- Construction is estimated to start sometime between late 2023 to mid 2024 pending funding approval ahead of that schedule.

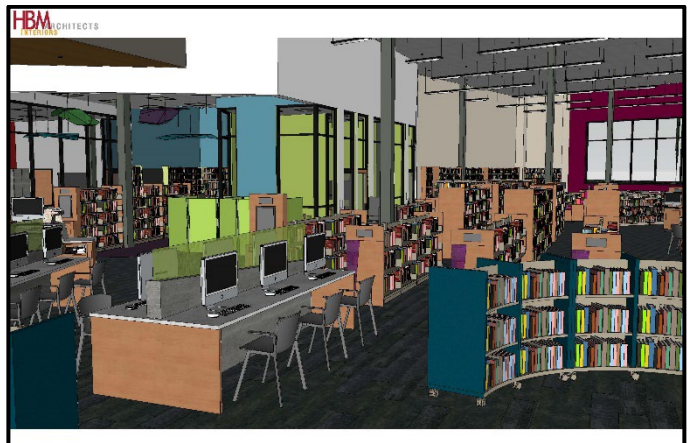


Capital Projects – May 2022 – Construction Update Report

Library Branch

Architect/Designer: HBM Architects
General Contractor: Codell Construction
Project Status: Construction Documents Design
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$ 943,744 (Design + Pre-construction services)
Current Contract Amount: \$ 55,000 (Preconstruction Phase Services) \$ 877,857 (Design/Other)
Percentage Complete: 99% Design
Comments:

- Design is complete other than finalizing a bid packet.
- Project has been tabled for approximately a year + due to funding availability.
- Project costs have increased significantly since the last budget discussion, due to economic conditions.
- Awaiting budget discussions.
- If the project is redesigned to reduce the size of the building it will be well into 2023 before any construction could begin.



Capital Projects – May 2022 – Construction Update Report

Public Safety Training Complex Entrance Sign

Architect/Designer: MCG Engineering
General Contractor: Triple S Contracting, LLC
Project Status: Construction
Contract Date: 12/08/21
Contract Completion Date: 04/11/22
Budget: Remaining funds from PSTC project
Current Contract Amount: \$ 52,165
Percentage Complete: 50%
Comments:

- Sign fabrication and shop drawing submittals have delayed progress and completion.
- Stone is being installed on the walls.
- Sign fabrication is ongoing. Should be installed in the next month.



Capital Projects – May 2022 – Construction Update Report

EMS Station 20- Haynes St.

Architect/Designer: J. Clark Architecture & Design, LLC
General Contractor: B.R. Miller & Company
Project Status: Construction
Contract Date: 9/29/2021
Contract Completion Date: 8/16/2022
Budget: \$ 60,000 (Design), \$1,364,213 (Construction)
Current Contract Amount: \$ 52,920 (Design), \$1,296,480 (Construction)
Percentage Complete: 55%

Comments:

- EMS Station 20 is located on Haynes Street that is along the Madison Street Corridor.
- Material delays are continuing on HVAC, Roofing, and Generator. Roofing and HVAC work is on the critical path of the schedule, so other work is ongoing to work around those material delays.
- Construction work is occurring concurrently while crews are still working out of the vehicle bay and living out of the adjacent vacant Admin Building.



Capital Projects – May 2022 – Construction Update Report

Jail Exterior Sealant

Architect/Designer: Montgomery County Engineering

General Contractor: Southern Wall Systems

Project Status: Construction

Contract Date: 3/1/2022

Contract Completion Date: 10/1/2022

Budget: \$ 500,000

Current Contract Amount: \$ 466,151

Percentage Complete: 1% Construction

Comments:

- Contractor has begun on the test section of wall to test the brick sealer product. The first test produces a cloudier result than desired, so the contractor has brought the manufacturer of the product to the site and have corrected their installation process to reduce the cloudy coating.
- All windows and expansion joints will be resealed with new sealant/caulking material.
- Contractor will begin full operations onsite within the next week.



Capital Projects – May 2022 – Construction Update Report

Veterans Plaza Data Room Generator & HVAC

Architect/Designer: Smith Seckman Reid, Inc.
General Contractor: Shepherd & Sons
Project Status: Construction
Contract Date: 1/6/2022
Contract Completion Date: TBD (unknown due to Generator shipments)
Budget: \$ 160,000
Current Contract Amount: \$ 156,381
Percentage Complete: 30% Construction
Comments:

- The Server Room at the Property Units within Veterans Plaza has long needed to be backed up by a generator and a dedicated HVAC system to keep it cool. This project sets out to accomplish this.
- The generator will not be delivered until late 2022, but crews have installed the concrete generator pad, run the natural gas line, installed and connected the transfer switch and new electric panel indoors.
- Crews will halt work once they have installed everything excluding the generator. Once it arrives, they will re-engage the project and complete final connections.



Capital Projects – May 2022 – Construction Update Report

Lafayette Road Widening

Architect/Designer: Gresham, Smith & Partners
General Contractor: TBD
Project Status: Right of Way Acquisition & Utility Coordination
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$ 2,575,000
Current Contract Amount: TBD
Percentage Complete: 99% ROW/Design
Comments:

- All land that is needed has been acquired. Utility certifications are awaiting TDOT's approval. Environmental phase re-evaluations have been submitted and reviewed twice by TDOT with comments to revise in the Consultant's report. USACE permit update has been established.
- Final Construction plans and a bid packet are now in development. An estimated construction bid is anticipated this summer. Montgomery Co. Highway Department cut all of the trees within the ROW to avoid further delays from "No-cut" dates due to possible endangered bat habitat. By cutting the trees now, the contractor can begin work as soon as possible later this year.



Capital Projects – May 2022 – Construction Update Report

Rossvie Road Widening

Architect/Designer: HDR Engineering
General Contractor: TBD
Project Status: NEPA Environmental Phase
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$ 3,000,000 (Environmental & Design Phase) \$16 Mil needed for ROW & Utility
Current Contract Amount: TBD
Percentage Complete: 100% NEPA, 98% Preliminary Design
Comments:

- The NEPA/Environmental phase has been approved. Currently in Preliminary Design Phase and working to finalize those sheets in order to move forward with the ROW Design phase.
- A Public input meeting was held March 29, 2022. Much of the public eruption that occurred following that meeting was due to incorrect and embellished statements by landowners that were captured by media sources and then spread through social media. If news sources would have asked the right questions of the project team, much of this drama could have been avoided. One house that was originally shown as being impacted by the widening in the PRELIMINARY PLANS has now been revised in the plans with a retaining wall to avoid that particular house. The Engineering Dept and design team have answered many emails and verbal questions, and personally met with multiple property owners. Additional meetings are still scheduled.
- The project is scheduled for completion around late 2026 or early 2027. Many factors could extend this.





Capital Projects – May 2022 – Construction Update Report

Upcoming/Ongoing Projects

ADA Transition Plan

Architect/Designer: Montgomery County Engineering
Project Status: Progress will continue on sign packages for various buildings. Additional progress will continue in areas where deficiencies remain.

Animal Control

Architect/Designer: J. Clark Architects
Project Status: Land acquisition continues to be a challenge and is necessary before further work can continue. Design funds are still needed to begin this phase of the project.

County Wide Growth Plan Study

Architect/Designer: Montgomery County Engineering
Project Status: 15-year growth plans have been completed except for the Sheriff's office, which is currently under way via their Master Plan Study. This study has identified current and future staffing levels and has aimed to define where we will need to plan for more space and what departments might need to shift out of certain areas into another space or building. Growth into the State occupied offices within Veterans Plaza will be a key factor in accommodating this 15-year planned growth. Projects are being developed for the Courts Center, Court Center Annex, Bartee Center, and Veterans Plaza to attempt to stay ahead of these growth projections.

EMA/EOC & E911 Building

Architect/Designer: J. Clark Architects
Project Status: Currently awaiting directives on how or when to move forward with these projects. Recent announcement of the City and County not merging services has stalled this project moving forward as originally planned.

Library-HVAC Evaluation

Architect/Designer: Smith Seckman Reid, Inc.
Project Status: Existing heating and air units within the Library have experience mechanical and control issues since they were installed new in July of 2014. Energy savings were better than expected, but mechanical operations of the system have not been what they should be. A commissioning study has been completed and a report has been sent to Trane for what components need to be repaired or replaced. A new Test &



Capital Projects – May 2022 – Construction Update Report

Balance of the current system was paid for and completed. This showed additional areas that needed correction and updated. Crews are currently working through these issues to finalize the Test & Balance report. Repairs and updates will be further completed to ensure that things are running as they should. We feel that we can extend the life of this system without a full replacement, although a full replacement may come sooner than other similarly installed systems.

1986 Jail MP&E Evaluation

Architect/Designer:

Smith Seckman Reid, Inc.

Project Status:

SSR completed a full building evaluation of the 1986 (Old) Jail facility in December of 2020. Funding request to continue this process was not approved, so this project has been tabled until funding is available to continue. A Master Plan has been initiated for the entire Jail and PSC campus and grounds. This planning will be incorporated into budget requests this year. This 1986 project will be an extensive update in order to become compliant with current codes and Sheriff Department security requirements. SSR has completed a cost/benefit analysis for the proposed HVAC system and a cost estimate for the remaining Mechanical, Plumbing, & Electrical work that has been discussed. No Architectural modifications or structural work have been studied at this time.

Montgomery County Rail Service Authority

Architect/Designer:

Montgomery County Engineering & CSR Engineering

Project Status:

Multiple grant applications are currently being reviewed by Feds. New 2022 grant dollars have been applied to a bridge repair and roadways crossing project. The design is approximately 95% complete and will be bid in the next 2 months.

Rotary Park Restrooms

Architect/Designer:

Lyle Cook Martin Architects

Project Status:

The Parks Department has submitted a grant application for the construction of additional restroom facilities within the front and back sides of Rotary Park. No word has been received yet on grant dollars. Design phase is ongoing currently, and nearing completion.

MONTGOMERY COUNTY GOVERNMENT, TN



YEAR-TO-DATE BUDGET REPORT

FOR 2022 10

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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
101 COUNTY GENERAL						
40110 CURRENT PROPERTY TAX	-61,132,000	-61,132,000	-59,916,548.55	40,724.97	-1,215,451.45	98.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-1,000,000	-1,000,000	-877,088.81	.00	-122,911.19	87.7%
40125 TRUSTEE COLLECTIONS - BANKRUP	-30,000	-30,000	-21,221.67	.00	-8,778.33	70.7%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-500,000	-500,000	-358,765.24	.00	-141,234.76	71.8%
40140 INTEREST & PENALTY	-300,000	-300,000	-253,668.51	.00	-46,331.49	84.6%
40161 PMTS IN LIEU OF TAXES - T.V.A	-763	-763	-762.74	.00	-.26	100.0%
40162 PMTS IN LIEU OF TAXES -UTILIT	-1,415,000	-1,415,000	-1,363,221.24	-7,490.16	-51,778.76	96.3%
40163 PMTS IN LIEU OF TAXES - OTHER	-838,065	-838,065	-1,078,950.49	-8,695.00	240,885.49	128.7%
40220 HOTEL/MOTEL TAX	-1,600,000	-1,600,000	-1,522,010.46	.00	-77,989.54	95.1%
40250 LITIGATION TAX - GENERAL	-410,000	-410,000	-287,347.71	-39,643.69	-122,652.29	70.1%
40260 LITIGATION TAX-SPECIAL PURPOS	-80,000	-80,000	-52,812.31	-7,450.44	-27,187.69	66.0%
40270 BUSINESS TAX	-1,400,000	-1,400,000	-625,789.34	-195,337.55	-774,210.66	44.7%
40320 BANK EXCISE TAX	-200,000	-200,000	-518,554.65	.00	318,554.65	259.3%
40330 WHOLESALE BEER TAX	-350,000	-350,000	-299,172.24	-28,123.51	-50,827.76	85.5%
40350 INTERSTATE TELECOMMUNICATIONS	-20,000	-20,000	.00	.00	-20,000.00	.0%
41120 ANIMAL REGISTRATION	-185,000	-185,000	-168,567.00	-468.00	-16,433.00	91.1%
41130 ANIMAL VACCINATION	-6,000	-6,000	-9,424.00	-1,638.00	3,424.00	157.1%
41140 CABLE TV FRANCHISE	-275,000	-275,000	-228,522.96	-17,241.87	-46,477.04	83.1%
41520 BUILDING PERMITS	-1,000,000	-1,000,000	-1,103,657.54	-54,153.15	103,657.54	110.4%
41540 PLUMBING PERMITS	-20,000	-20,000	-25,800.00	-1,850.00	5,800.00	129.0%
41590 OTHER PERMITS	-375,000	-375,000	-247,651.08	-19,032.73	-127,348.92	66.0%
42110 FINES	-14,000	-14,000	-13,014.52	-2,929.24	-985.48	93.0%
42120 OFFICERS COSTS	-22,000	-22,000	-11,217.73	-1,193.19	-10,782.27	51.0%
42141 DRUG COURT FEES	-1,600	-1,600	-964.95	-106.40	-635.05	60.3%
42142 VETERANS TREATMENT COURT FEES	-1,800	-1,800	-563.57	-56.52	-1,236.43	31.3%
42190 DATA ENTRY FEES -CIRCUIT COUR	-9,000	-9,000	-7,531.26	-1,025.00	-1,468.74	83.7%
42191 COURTROOM SECURITY - CIRCUIT	-7,500	-7,500	-6,036.41	-1,067.13	-1,463.59	80.5%
42192 CIRCUIT COURT VICTIMS ASSESS	-3,525	-3,525	-2,836.47	-311.84	-688.53	80.5%
42310 FINES	-135,000	-135,000	-101,776.03	-21,592.38	-33,223.97	75.4%
42311 FINES - LITTERING	-250	-250	-432.25	.00	182.25	172.9%
42320 OFFICERS COSTS	-225,000	-225,000	-174,942.12	-25,689.83	-50,057.88	77.8%
42330 GAME & FISH FINES	-500	-500	-670.50	-54.00	170.50	134.1%
42341 DRUG COURT FEES	-20,000	-20,000	-24,261.41	-4,959.66	4,261.41	121.3%
42342 VETERANS TREATMENT COURT FEES	-14,250	-14,250	-16,039.85	-3,275.47	1,789.85	112.6%
42350 JAIL FEES GENERAL SESSIONS	-200,000	-200,000	-229,643.63	-31,825.09	29,643.63	114.8%
42380 DUI TREATMENT FINES	-20,000	-20,000	-13,514.21	-5,515.55	-6,485.79	67.6%
42390 DATA ENTRY FEE-GENERAL SESS	-63,000	-63,000	-37,706.37	-5,332.18	-25,293.63	59.9%
42392 GEN SESSIONS VICTIM ASSESSMNT	-50,000	-50,000	-51,332.33	-7,571.40	1,332.33	102.7%
42410 FINES	-1,700	-1,700	-2,293.30	-391.40	593.30	134.9%
42420 OFFICERS COSTS	-15,000	-15,000	-17,466.56	-2,603.95	2,466.56	116.4%

MONTGOMERY COUNTY GOVERNMENT, TN



YEAR-TO-DATE BUDGET REPORT

FOR 2022 10

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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
42450 JAIL FEES	-63,000	-63,000	-24,028.10	-2,313.44	-38,971.90	38.1%
42490 DATA ENTRY FEE-JUVENILE COURT	-10,250	-10,250	-5,408.00	-612.00	-4,842.00	52.8%
42520 OFFICERS COSTS	-35,000	-35,000	-33,865.40	-4,490.00	-1,134.60	96.8%
42530 DATA ENTRY FEE -CHANCERY COUR	-5,000	-5,000	-5,070.00	-688.00	70.00	101.4%
42610 FINES	-1,000	-1,000	-463.11	-83.12	-536.89	46.3%
42641 DRUG COURT FEES	-30,000	-30,000	-34,618.74	-5,125.00	4,618.74	115.4%
42910 PROCEEDS -CONFISCATED PROPERT	-3,000	-13,646	-10,646.00	.00	-3,000.00	78.0%
42990 OTHER FINES/FORFEITS/PENALTIE	-18,300	-18,300	-11,445.30	-893.75	-6,854.70	62.5%
43120 PATIENT CHARGES	-6,900,000	-6,900,000	-5,249,480.17	-433,937.79	-1,650,519.83	76.1%
43140 ZONING STUDIES	-4,500	-4,500	-3,000.00	-250.00	-1,500.00	66.7%
43190 OTHER GENERAL SERVICE CHARGES	-55,000	-55,000	-55,867.37	-4,841.00	867.37	101.6%
43340 RECREATION FEES	-17,000	-17,000	-72,171.49	-10,027.48	55,171.49	424.5%
43350 COPY FEES	-9,200	-9,200	-9,281.35	-904.65	81.35	100.9%
43365 ARCHIVE & RECORD MANAGEMENT	-475,500	-475,500	-374,680.46	-49,339.94	-100,819.54	78.8%
43366 GREENBELT LATE APPLICATION FE	0	0	-200.00	.00	200.00	100.0%
43370 TELEPHONE COMMISSIONS	-237,000	-237,000	-311,661.06	-37,015.11	74,661.06	131.5%
43380 VENDING MACHINE COLLECTIONS	-85,000	-85,000	-52,720.86	-7,172.56	-32,279.14	62.0%
43392 DATA PROCESSING FEES -REGISTE	-80,000	-80,000	-91,460.00	-11,134.00	11,460.00	114.3%
43393 PROBATION FEES	-27,000	-27,000	-13,869.00	-1,453.00	-13,131.00	51.4%
43394 DATA PROCESSING FEES - SHERIF	-30,000	-30,000	-20,937.30	-2,548.88	-9,062.70	69.8%
43395 SEXUAL OFFENDER FEE - SHERIFF	-18,000	-18,000	-14,050.00	.00	-3,950.00	78.1%
43396 DATA PROCESSING FEE-COUNTY CL	-30,000	-30,000	-12,789.00	-2,094.00	-17,211.00	42.6%
43990 OTHER CHARGES FOR SERVICES	-4,200	-4,200	-12,875.00	-42.00	8,675.00	306.5%
44110 INTEREST EARNED	-2,000,000	-2,000,000	-84,874.41	.00	-1,915,125.59	4.2%
44120 LEASE/RENTALS	-594,458	-594,458	-549,596.50	-89,273.06	-44,861.50	92.5%
44140 SALE OF MAPS	-3,000	-3,000	-1,500.00	.00	-1,500.00	50.0%
44145 SALE OF RECYCLED MATERIALS	0	0	-120.00	.00	120.00	100.0%
44170 MISCELLANEOUS REFUNDS	-341,804	-441,804	-205,418.21	-29,384.65	-236,385.79	46.5%
44530 SALE OF EQUIPMENT	-5,000	-46,975	-134,629.56	-82,247.06	87,654.56	286.6%
44570 CONTRIBUTIONS & GIFTS	0	0	-3,000.00	.00	3,000.00	100.0%
44990 OTHER LOCAL REVENUES	-481,355	-481,355	-454,301.21	-46,320.50	-27,053.79	94.4%
45510 COUNTY CLERK	-2,100,000	-2,100,000	-1,612,477.87	-213,571.95	-487,522.13	76.8%
45520 CIRCUIT COURT CLERK	-680,000	-680,000	-510,110.32	-67,709.13	-169,889.68	75.0%
45540 GENERAL SESSIONS COURT CLERK	-1,700,000	-1,700,000	-1,455,379.07	-213,237.06	-244,620.93	85.6%
45550 CLERK & MASTER	-425,000	-425,000	-343,543.09	-38,558.65	-81,456.91	80.8%
45560 JUVENILE COURT CLERK	-200,000	-200,000	-118,031.92	-9,696.84	-81,968.08	59.0%
45580 REGISTER	-1,000,000	-1,000,000	-1,838,637.53	-275,160.76	838,637.53	183.9%
45590 SHERIFF	-70,000	-70,000	-52,201.97	.00	-17,798.03	74.6%
45610 TRUSTEE	-4,000,000	-4,000,000	-4,225,837.89	-415,400.10	225,837.89	105.6%
46110 JUVENILE SERVICES PROGRAM	-580,011	-585,011	-372,934.37	-4,642.52	-212,076.63	63.7%
46210 LAW ENFORCEMENT TRAINING PROG	-65,400	-65,400	.00	.00	-65,400.00	.0%
46390 OTHER HEALTH & WELFARE GRANT	-130,000	-130,000	-70,719.94	-32,292.01	-59,280.06	54.4%
46430 LITTER PROGRAM	0	0	-21,152.23	.00	21,152.23	100.0%
46810 FLOOD CONTROL	-500	-500	-6,580.69	.00	6,080.69	1316.1%

MONTGOMERY COUNTY GOVERNMENT, TN



YEAR-TO-DATE BUDGET REPORT

FOR 2022 10

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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
46830 BEER TAX	-17,500	-17,500	-19,193.68	-8,997.70	1,693.68	109.7%
46835 VEHICLE CERTIFICATE OF TITLE	-27,000	-27,000	-23,256.65	-1,994.60	-3,743.35	86.1%
46840 ALCOHOLIC BEVERAGE TAX	-250,000	-250,000	-297,777.96	.00	47,777.96	119.1%
46851 STATE REVENUE SHARING - T.V.A	-1,828,069	-1,828,069	-1,399,213.92	-466,404.64	-428,855.08	76.5%
46852 REVENUE SHARING - TELECOM	-200,000	-200,000	-204,488.11	-21,602.96	4,488.11	102.2%
46855 SHARED SPRTS GAMING PRIVILEGE	0	0	-32,239.70	.00	32,239.70	100.0%
46890 PRISONER TRANSPORTATION	-15,000	-15,000	-5,005.06	-990.24	-9,994.94	33.4%
46915 CONTRACTED PRISONER BOARDING	-1,160,000	-1,160,000	-214,968.00	-43,680.00	-945,032.00	18.5%
46960 REGISTRAR'S SALARY SUPPLEMENT	-15,164	-15,164	-11,373.00	-3,791.00	-3,791.00	75.0%
46980 OTHER STATE GRANTS	-3,831,004	-3,459,402	-1,911,644.28	-208,337.70	-1,547,757.72	55.3%
46990 OTHER STATE REVENUES	-35,000	-35,000	-58,556.33	-3,933.67	23,556.33	167.3%
47235 HOMELAND SECURITY GRANTS	-74,350	-278,429	-74,814.14	-74,814.14	-203,614.86	26.9%
47590 OTHER FEDERAL THROUGH STATE	-54,638	-206,311	-66,039.63	-4,601.43	-140,271.37	32.0%
47700 ASSET FORFEITURE FUNDS	-292,000	-292,000	-18,249.08	-2,137.40	-273,750.92	6.2%
47990 OTHER DIRECT FEDERAL REVENUE	-2,000	-570,000	-2,000.00	-200.00	-568,000.00	.4%
48110 PRISONER BOARD	0	0	-52.33	.00	52.33	100.0%
48130 CONTRIBUTIONS	-262,973	-368,973	-229,460.50	-16,693.25	-139,512.50	62.2%
48140 CONTRACTED SERVICES	-264,000	-264,000	-183,512.77	-18,614.50	-80,487.23	69.5%
48610 DONATIONS	-4,110	-4,110	-17,714.60	-93.00	13,604.60	431.0%
49700 INSURANCE RECOVERY	0	-55,350	-95,411.67	.00	40,061.67	172.4%
49800 OPERATING TRANSFERS	-130,534	-130,534	.00	.00	-130,534.00	.0%
TOTAL COUNTY GENERAL	-102,918,773	-103,789,894	-93,018,385.91	-3,421,245.60	-10,771,508.09	89.6%

131 GENERAL ROADS

40110 CURRENT PROPERTY TAX	-5,423,000	-5,423,000	-5,323,413.76	.00	-99,586.24	98.2%
40120 TRUSTEE'S COLLECTIONS - PYR	-108,000	-108,000	-77,874.07	.00	-30,125.93	72.1%
40125 TRUSTEE COLLECTIONS - BANKRUPT	-3,000	-3,000	-1,882.58	.00	-1,117.42	62.8%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-50,000	-50,000	-31,825.95	.00	-18,174.05	63.7%
40140 INTEREST & PENALTY	-41,325	-41,325	-22,507.77	.00	-18,817.23	54.5%
40270 BUSINESS TAX	-120,000	-120,000	-53,947.36	-16,839.45	-66,052.64	45.0%
40280 MINERAL SEVERANCE TAX	-284,440	-284,440	-245,305.24	-70,593.69	-39,134.76	86.2%
40320 BANK EXCISE TAX	-28,143	-28,143	-46,000.81	.00	17,857.81	163.5%
44170 MISCELLANEOUS REFUNDS	-20,000	-20,000	-11,642.28	-534.00	-8,357.72	58.2%
44530 SALE OF EQUIPMENT	0	0	-27,400.00	-12,600.00	27,400.00	100.0%
46410 BRIDGE PROGRAM	-350,000	-350,000	-554,428.82	.00	204,428.82	158.4%
46420 STATE AID PROGRAM	-400,000	-400,000	.00	.00	-400,000.00	.0%
46920 GASOLINE & MOTOR FUEL TAX	-3,912,000	-3,912,000	-3,350,213.85	-296,886.22	-561,786.15	85.6%
46930 PETROLEUM SPECIAL TAX	-124,345	-124,345	-105,782.17	-12,151.14	-18,562.83	85.1%
47590 OTHER FEDERAL THROUGH STATE	0	0	-18,439.56	.00	18,439.56	100.0%
48120 PAVING & MAINTENANCE	0	0	-79,465.20	-79,465.20	79,465.20	100.0%

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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
49700 INSURANCE RECOVERY	-3,000	-3,000	-6,336.76	-4,291.84	3,336.76	211.2%
TOTAL GENERAL ROADS	-10,867,253	-10,867,253	-9,956,466.18	-493,361.54	-910,786.82	91.6%
151 DEBT SERVICE						
40110 CURRENT PROPERTY TAX	-41,412,000	-41,412,000	-40,651,518.65	.00	-760,481.35	98.2%
40120 TRUSTEE'S COLLECTIONS - PYR	-650,000	-650,000	-594,693.59	.00	-55,306.41	91.5%
40125 TRUSTEE COLLECTIONS - BANKRUP	-20,000	-20,000	-14,376.89	.00	-5,623.11	71.9%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-250,000	-250,000	-243,034.52	.00	-6,965.48	97.2%
40140 INTEREST & PENALTY	-200,000	-200,000	-171,884.28	.00	-28,115.72	85.9%
40210 LOCAL OPTION SALES TAX	-225,000	-225,000	-461,734.12	-54,854.77	236,734.12	205.2%
40250 LITIGATION TAX - GENERAL	-250,000	-250,000	-254,078.92	-35,218.78	4,078.92	101.6%
40266 LITIGATION TAX-JAIL/WH/CH	-300,000	-300,000	-283,127.99	-39,423.82	-16,872.01	94.4%
40270 BUSINESS TAX	-120,000	-120,000	-53,947.36	-16,839.45	-66,052.64	45.0%
40285 ADEQUATE FACILITIES TAX	-1,500,000	-1,500,000	-2,488,940.00	-199,500.00	988,940.00	165.9%
40320 BANK EXCISE TAX	-175,000	-175,000	-351,278.96	.00	176,278.96	200.7%
44110 INTEREST EARNED	-500,000	-500,000	-284,701.68	.00	-215,298.32	56.9%
44170 MISCELLANEOUS REFUNDS	0	0	-5,838.75	.00	5,838.75	100.0%
44540 SALE OF PROPERTY	0	0	-1,226,035.73	.00	1,226,035.73	100.0%
44990 OTHER LOCAL REVENUES	-486,167	-486,167	.00	.00	-486,167.00	.0%
49800 OPERATING TRANSFERS	0	0	-156,000.00	.00	156,000.00	100.0%
TOTAL DEBT SERVICE	-46,088,167	-46,088,167	-47,241,191.44	-345,836.82	1,153,024.44	102.5%
171 CAPITAL PROJECTS						
40110 CURRENT PROPERTY TAX	-8,627,500	-8,627,500	-8,469,069.97	.00	-158,430.03	98.2%
40120 TRUSTEE'S COLLECTIONS - PYR	-47,000	-47,000	-128,386.56	.00	81,386.56	273.2%
40125 TRUSTEE COLLECTIONS - BANKRUP	-2,000	-2,000	-2,952.15	.00	952.15	147.6%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-27,000	-27,000	-43,672.81	.00	16,672.81	161.8%
40140 INTEREST & PENALTY	-20,000	-20,000	-33,360.60	.00	13,360.60	166.8%
40220 HOTEL/MOTEL TAX	-1,200,000	-1,200,000	-1,522,010.21	.00	322,010.21	126.8%
40240 WHEEL TAX	-2,400,000	-2,400,000	-4,918,781.78	-762,837.18	2,518,781.78	204.9%
40320 BANK EXCISE TAX	-50,000	-50,000	-73,183.12	.00	23,183.12	146.4%
44110 INTEREST EARNED	-60,000	-60,000	-2,021.07	.00	-57,978.93	3.4%
46990 OTHER STATE REVENUES	0	0	-1,206,371.00	.00	1,206,371.00	100.0%
47590 OTHER FEDERAL THROUGH STATE	0	0	-17,609.38	.00	17,609.38	100.0%
48130 CONTRIBUTIONS	0	0	-72,543.00	.00	72,543.00	100.0%
48610 DONATIONS	0	0	-100.00	-50.00	100.00	100.0%

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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
49100 BOND PROCEEDS	0	-91,299,748	.00	.00	-91,299,748.00	.0%
TOTAL CAPITAL PROJECTS	-12,433,500	-103,733,248	-16,490,061.65	-762,887.18	-87,243,186.35	15.9%
266 WORKER'S COMPENSATION						
44170 MISCELLANEOUS REFUNDS	0	0	-3.34	.00	3.34	100.0%
49800 OPERATING TRANSFERS	-787,100	-787,100	.00	.00	-787,100.00	.0%
TOTAL WORKER'S COMPENSATION	-787,100	-787,100	-3.34	.00	-787,096.66	.0%
GRAND TOTAL	-173,094,793	-265,265,662	-166,706,108.52	-5,023,331.14	-98,559,553.48	62.8%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
101 COUNTY GENERAL							
51100 COUNTY COMMISSION	399,185	437,141	222,348.46	21,044.75	1,130.00	213,662.79	51.1%
51210 BOARD OF EQUALIZATION	8,344	8,344	403.70	.00	.00	7,940.30	4.8%
51220 BEER BOARD	5,020	5,020	1,940.53	403.32	115.50	2,963.97	41.0%
51240 OTHER BOARDS & COMMITTEES	5,168	5,168	3,224.21	805.47	.00	1,943.79	62.4%
51300 COUNTY MAYOR	629,227	635,276	511,641.35	82,054.67	1,583.18	122,051.27	80.8%
51310 HUMAN RESOURCES	1,029,626	1,170,149	683,603.70	45,179.17	232,960.66	253,584.41	78.3%
51400 COUNTY ATTORNEY	250,000	261,737	119,558.69	45,668.16	11,736.77	130,441.31	50.2%
51500 ELECTION COMMISSION	688,159	973,730	658,250.33	151,762.40	39,541.93	275,937.36	71.7%
51600 REGISTER OF DEEDS	604,962	610,228	489,743.47	47,570.92	628.01	119,856.52	80.4%
51720 PLANNING	436,949	436,949	438,206.06	111,046.37	.00	-1,257.06	100.3%
51730 BUILDING	604,840	606,049	395,803.07	34,715.57	23,125.11	187,120.85	69.1%
51750 CODES COMPLIANCE	1,314,735	1,322,922	1,055,283.89	95,384.36	2,977.97	264,660.31	80.0%
51760 GEOGRAPHICAL INFO SYSTEMS	400,019	400,019	104,023.79	27,500.00	187,500.00	108,495.21	72.9%
51800 COUNTY BUILDINGS	437,634	456,957	345,174.29	27,607.66	26,797.86	84,985.20	81.4%
51810 FACILITIES	3,294,836	3,442,235	2,591,407.80	237,541.62	191,254.13	659,573.48	80.8%
51900 OTHER GENERAL ADMINISTRATION	1,066,731	1,153,075	796,767.69	75,382.84	11,782.51	344,525.00	70.1%
51910 ARCHIVES	389,021	389,196	275,152.35	24,161.00	40,441.97	73,601.68	81.1%
52100 ACCOUNTS & BUDGETS	849,023	871,097	655,572.27	57,081.80	3,187.53	212,337.24	75.6%
52200 PURCHASING	400,004	400,404	303,780.12	29,965.09	4,301.39	92,322.49	76.9%
52300 PROPERTY ASSESSOR'S OFFICE	1,978,568	1,984,734	1,278,433.95	142,732.91	263,927.72	442,372.33	77.7%
52400 COUNTY TRUSTEES OFFICE	886,635	899,598	665,929.56	52,729.30	28,041.95	205,626.41	77.1%
52500 COUNTY CLERK'S OFFICE	3,159,726	3,306,397	2,585,422.75	220,458.01	13,641.83	707,332.42	78.6%
52600 INFORMATION SYSTEMS	4,088,437	4,761,512	3,668,939.23	226,438.26	316,996.34	775,576.72	83.7%
52900 OTHER FINANCE	61,300	61,300	8,899.57	.00	1,418.56	50,981.87	16.8%
53100 CIRCUIT COURT	3,990,720	4,032,134	3,142,295.40	300,708.30	21,253.94	868,584.34	78.5%
53300 GENERAL SESSIONS COURT	673,822	673,822	553,239.56	55,858.60	.00	120,582.44	82.1%
53330 DRUG COURT	70,000	73,809	28,759.86	3,830.93	4,184.07	40,865.42	44.6%
53400 CHANCERY COURT	790,424	796,511	638,575.33	59,504.90	1,545.02	156,390.98	80.4%
53500 JUVENILE COURT	1,431,767	1,616,209	1,106,049.52	130,777.44	136,820.03	373,339.73	76.9%
53600 DISTRICT ATTORNEY GENERAL	84,750	84,750	40,603.52	10,758.77	11,042.00	33,104.48	60.9%
53610 OFFICE OF PUBLIC DEFENDER	7,313	7,313	5,035.35	88.87	.00	2,277.65	68.9%
53700 JUDICIAL COMMISSIONERS	295,288	295,884	242,907.36	22,108.29	432.66	52,543.98	82.2%
53800 VETERANS' TREATMENT COURT	460,128	469,610	318,446.09	28,046.25	22,359.06	128,804.85	72.6%
53900 OTHER ADMINISTRATION/ JUSTICE	527,442	527,442	323,926.14	7,386.92	.00	203,515.86	61.4%
53910 ADULT PROBATION SERVICES	1,240,167	1,240,167	712,587.02	68,006.35	37,086.76	490,493.22	60.4%
54110 SHERIFF'S DEPARTMENT	15,503,213	15,914,330	12,405,935.53	1,153,049.35	586,495.65	2,921,899.02	81.6%
54120 SPECIAL PATROLS	3,673,710	3,595,710	2,830,444.89	264,715.80	37,809.08	727,456.03	79.8%
54150 DRUG ENFORCEMENT	70,000	70,000	63,595.21	3,018.32	1,431.91	4,972.88	92.9%
54160 SEXUAL OFFENDER REGISTRY	14,000	14,000	2,173.55	675.61	38.94	11,787.51	15.8%
54210 JAIL	16,694,306	17,367,866	12,815,454.26	1,152,077.18	651,377.81	3,901,033.75	77.5%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
54220 WORKHOUSE	2,067,275	2,068,699	1,622,823.29	135,240.52	120,203.94	325,671.77	84.3%
54230 COMMUNITY CORRECTIONS	628,232	632,108	514,771.23	50,035.72	19,841.50	97,494.78	84.6%
54240 JUVENILE SERVICES	312,074	312,074	253,003.26	24,367.55	1,446.41	57,624.33	81.5%
54310 FIRE PREVENTION & CONTROL	643,800	656,889	295,898.56	30,757.45	38,263.77	322,726.82	50.9%
54410 EMERGENCY MANAGEMENT	633,703	633,978	461,602.41	41,680.09	1,187.60	171,187.99	73.0%
54490 OTHER EMERGENCY MANAGEMENT	0	204,079	42,395.69	16,400.70	30,015.00	131,668.31	35.5%
54610 COUNTY CORONER / MED EXAMINER	368,000	368,000	400,205.00	73,420.00	8,850.00	-41,055.00	111.2%
55110 HEALTH DEPARTMENT	275,780	276,067	194,572.60	17,457.83	2,657.40	78,837.40	71.4%
55120 RABIES & ANIMAL CONTROL	1,514,635	1,552,920	1,063,907.96	105,016.42	96,741.14	392,271.19	74.7%
55130 AMBULANCE SERVICE	13,825,328	13,826,328	10,123,761.55	1,008,336.64	531,088.02	3,171,478.43	77.1%
55190 OTHER LOCAL HLTH SRVCS (WIC)	3,285,202	2,912,600	1,877,974.52	167,604.26	.00	1,034,625.48	64.5%
55390 APPROPRIATION TO STATE	185,244	185,244	151,332.00	.00	.00	33,912.00	81.7%
55590 OTHER LOCAL WELFARE SERVICES	20,825	20,825	13,000.00	2,000.00	150.00	7,675.00	63.1%
55900 OTHER PUBLIC HEALTH & WELFARE	25,000	25,000	.00	.00	.00	25,000.00	.0%
56500 LIBRARIES	2,181,380	2,214,246	2,214,246.00	553,561.50	.00	.00	100.0%
56700 PARKS & FAIR BOARDS	2,449,797	2,718,031	1,975,099.97	159,477.58	167,292.94	575,638.14	78.8%
56900 OTHER SOCIAL, CULTURAL & REC	9,688	9,688	5,378.09	431.69	60.00	4,249.91	56.1%
57100 AGRICULTURAL EXTENSION SERVIC	452,670	480,114	328,574.74	87,993.60	13,573.10	137,965.87	71.3%
57300 FOREST SERVICE	2,000	2,000	2,000.00	.00	.00	.00	100.0%
57500 SOIL CONSERVATION	61,755	61,755	51,565.11	4,746.50	281.88	9,908.01	84.0%
58110 TOURISM	942,000	942,000	1,516,286.80	161,979.35	.00	-574,286.80	161.0%
58120 INDUSTRIAL DEVELOPMENT	1,299,906	1,299,906	1,318,674.00	370,000.00	.00	-18,768.00	101.4%
58220 AIRPORT	431,740	431,740	403,420.00	.00	.00	28,320.00	93.4%
58300 VETERAN'S SERVICES	616,455	616,455	496,230.85	45,097.32	2,145.94	118,078.21	80.8%
58400 OTHER CHARGES	1,951,966	2,087,466	1,973,491.73	303.45	.00	113,974.27	94.5%
58500 CONTRIBUTION TO OTHER AGENCIE	436,500	466,036	140,281.51	250.00	.00	325,754.49	30.1%
58600 EMPLOYEE BENEFITS	680,600	680,600	395,456.89	27,208.88	.00	285,143.11	58.1%
58900 MISC-CONT RESERVE	15,000	15,000	2,140.86	.00	.00	12,859.14	14.3%
64000 LITTER & TRASH COLLECTION	159,583	159,583	123,144.86	12,072.40	.00	36,438.14	77.2%
99100 OPERATING TRANSFERS	654,440	654,440	.00	.00	.00	654,440.00	.0%
TOTAL COUNTY GENERAL	104,645,777	107,892,666	81,050,778.90	8,113,284.98	3,948,766.49	22,893,121.00	78.8%

131 GENERAL ROADS

61000 ADMINISTRATION	538,173	604,813	497,622.46	53,697.56	4,583.81	102,606.92	83.0%
62000 HIGHWAY & BRIDGE MAINTENANCE	6,972,833	7,303,985	4,616,941.49	447,011.17	697,439.81	1,989,603.38	72.8%
63100 OPERATION & MAINT OF EQUIPMEN	1,340,686	1,352,175	991,179.67	84,732.77	46,903.84	314,091.72	76.8%
63600 TRAFFIC CONTROL	723,528	726,523	415,787.95	38,497.25	81,149.11	229,585.94	68.4%
65000 OTHER CHARGES	609,185	609,906	445,643.10	9,800.86	7,854.80	156,408.54	74.4%
66000 EMPLOYEE BENEFITS	57,980	57,980	24,299.70	.00	.00	33,680.30	41.9%
68000 CAPITAL OUTLAY	5,402,545	6,175,385	1,687,304.11	489,031.38	2,047,886.32	2,440,194.73	60.5%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL ROADS	15,644,930	16,830,768	8,678,778.48	1,122,770.99	2,885,817.69	5,266,171.53	68.7%
151 DEBT SERVICE							
82110 PRINCIPAL-GENERAL GOVERNMENT	8,971,960	8,971,960	8,971,960.00	.00	.00	.00	100.0%
82130 PRINCIPAL-EDUCATION	22,006,009	22,006,009	19,423,014.00	.00	.00	2,582,995.00	88.3%
82210 INTEREST-GENERAL GOVERNMENT	7,970,954	7,970,954	5,888,993.15	.00	.00	2,081,960.85	73.9%
82230 INTEREST-EDUCATION	7,713,715	7,713,715	6,266,464.61	.00	.00	1,447,250.39	81.2%
82310 OTHER DEBT SERV.-COUNTY GOVT	453,500	453,500	309,505.12	.00	.00	143,994.88	68.2%
82330 OTHER DEBT SERV.-EDUCATION	678,000	678,000	585,810.50	.00	.00	92,189.50	86.4%
TOTAL DEBT SERVICE	47,794,138	47,794,138	41,445,747.38	.00	.00	6,348,390.62	86.7%
171 CAPITAL PROJECTS							
00000 NON-DEDICATED ACCOUNT	80,000	80,000	308,339.15	69,000.00	.00	-228,339.15	385.4%
91110 GENERAL ADMINISTRATION PROJEC	760,000	86,705,564	50,737,302.78	5,033,866.87	18,521,632.01	17,446,629.62	79.9%
91120 ADMIN OF JUSTICE PROJECTS	0	27,271	914.46	.00	.00	26,356.54	3.4%
91130 PUBLIC SAFETY PROJECTS	622,000	2,196,992	216,627.67	44,956.78	1,043,576.69	936,787.15	57.4%
91140 PUBLIC HEALTH /WELFARE PROJEC	3,599,098	6,372,644	3,183,195.49	38,000.76	1,362,416.15	1,827,032.58	71.3%
91150 SOCIAL/CULTURAL/REC PROJECTS	50,000	644,589	56,639.43	580.00	248,328.89	339,620.25	47.3%
91190 OTHER GENERAL GOVT PROJECTS	0	35,675	.00	.00	.00	35,675.00	.0%
91200 HIGHWAY & STREET CAP PROJECTS	0	5,653,621	405,407.60	32,111.06	726,616.82	4,521,596.49	20.0%
91300 EDUCATION CAPITAL PROJECTS	0	142,241,161	44,469,550.00	.00	.00	97,771,611.00	31.3%
TOTAL CAPITAL PROJECTS	5,111,098	243,957,517	99,377,976.58	5,218,515.47	21,902,570.56	122,676,969.48	49.7%
266 WORKER'S COMPENSATION							
51310 HUMAN RESOURCES	0	0	550.19	.00	.00	-550.19	100.0%
51810 FACILITIES	0	0	237.84	.00	.00	-237.84	100.0%
51920 RISK MANAGEMENT	602,864	649,344	233,979.88	24,007.96	53,670.05	361,694.32	44.3%
52300 PROPERTY ASSESSOR'S OFFICE	0	0	430.72	.00	.00	-430.72	100.0%
54110 SHERIFF'S DEPARTMENT	0	0	68,991.98	1,450.61	.00	-68,991.98	100.0%
54210 JAIL	0	0	22,402.00	3,252.39	.00	-22,402.00	100.0%
54310 FIRE PREVENTION & CONTROL	0	0	361.44	.00	.00	-361.44	100.0%
54410 EMERGENCY MANAGEMENT	0	0	868.60	.00	.00	-868.60	100.0%
55120 RABIES & ANIMAL CONTROL	0	0	2,462.56	1,664.14	.00	-2,462.56	100.0%

MONTGOMERY COUNTY GOVERNMENT, TN



YEAR-TO-DATE BUDGET REPORT

FOR 2022 10

JOURNAL DETAIL 2022 1 TO 2022 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55130 AMBULANCE SERVICE	0	0	12,096.08	7,834.73	.00	-12,096.08	100.0%
55754 LANDFILL OPERATION/MAINTENANC	0	0	24,545.39	3,206.25	.00	-24,545.39	100.0%
56700 PARKS & FAIR BOARDS	0	0	1,070.71	902.60	.00	-1,070.71	100.0%
62000 HIGHWAY & BRIDGE MAINTENANCE	0	0	5,232.09	.00	.00	-5,232.09	100.0%
TOTAL WORKER'S COMPENSATION	602,864	649,344	373,229.48	42,318.68	53,670.05	222,444.72	65.7%
GRAND TOTAL	173,798,807	417,124,433	230,926,510.82	14,496,890.12	28,790,824.79	157,407,097.35	62.3%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **