### **BOARD OF COMMISSIONERS**

AGENDA

### CALL TO ORDER – Sheriff Fuson

### <u>PLEDGE OF ALLEGIANCE</u> – Commissioner Robert Sigler

### **INVOCATION** – Chaplain Joe Creek

### ROLL CALL

### ZONING RESOLUTIONS

- CZ-2-2022 Application of Ulrich E Ankersoc and Lauren E Ankersoc from AG to R-1
- CZ-3-2022 Application of Bryce Powers from C-5 to M-2
- CZ-4-2022 Application of Steven Kocher from C-5 to AG

### **RESOLUTION**

AB-6-2021 Resolution Approving the Vacation of a Portion of Shelton Ferry Road in Montgomery County Tennessee

### **CONSENT AGENDA**

\*All items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.

22-2-1*	Resolution to Retain a Delinquent Tax Attorney for Tax Year 2020
22-2-2*	Resolution to Accept and Appropriate Funds from the Center for Disease Control for the Detection and Mitigation of COVID-19 in Confinement Facilities
22-2-3*	Resolution to Establish the Geographic District Requirements for Committee Appointments to the School Liaison Committee and Nominating Committee
22-2-4*	Resolution Giving Authorization to Montgomery County Government to Distribute Premium Pay to ARPA Eligible Employees of Clarksville-Montgomery County Regional Planning Commission Using Funds from the American Rescue Plan Act (ARPA)
22-2-5*	Resolution to Amend the Budgets of Various Funds for Fiscal Year 2022 in Certain Areas of Revenues and Expenditures
22-2-6*	Resolution to Amend the Public Safety Training Complex Committee Membership Makeup and Terms

22-2-7*	Resolution Giving Authority to Montgomery County Government to Appropriate Existing American Rescue Plan Act (ARPA) Funds for the Purpose of Purchasing COVID Rapid Test Kits to be Provided to Montgomery County Employees as well as Other Supporting Agencies
22-2-8*	Resolution Amending the Budget of the Montgomery County Parks & Recreation Department for the Reclassification of Two Positions
22-2-9*	Resolution Amending the Budget of the Montgomery County Parks & Recreation Department for an Administrative Manager
22-2-10*	Resolution of the Montgomery County Board of Commissioners Appropriating Additional Funds for Site Work to Complete the Kirkwood School Complex
Adoption:	<ul> <li>* Commission Minutes dated January 10, 2022</li> <li>* County Clerk's Report and Notary List</li> <li>* Nominating Committee Nominations</li> <li>* County Mayor Nominations and Appointments</li> <li>* Highway Dept. 4<sup>th</sup> Quarter Road Report</li> <li>* Highway Dept. 2021 Yearly Road Report</li> </ul>

\* Highway Dept. 2021 Yearly Road Report\* Highway Dept. Road System List January 1, 2022

### **UNFINISHED BUSINESS**

### **REPORTS FILED**

- 1. Building & Codes Monthly Reports
- 2. Airport Quarterly Report
- 3. Capital Projects Quarterly Construction Report February 2022
- 4. Trustee's Monthly Reports
- 5. Accounts & Budgets Monthly Reports
- 6. Driver Safety Report Oct, Nov, Dec 2021

### **ANNOUNCEMENTS**

1. United Way pledge forms have been placed on commissioner's desk.

### **ADJOURN**

CZ-2-2022

### RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF ULRICH E. ANKERSOC LAUREN E. ANKERSOC

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single-Family Residential

District has been submitted by Ulrich E. Ankersoc Lauren E. Ankersoc and

WHEREAS, said property is identified as County Tax Map 082, parcel 093.01 (p/o), containing 22.2 acres, situated in Civil District 13, located Property fronting on the north frontage of Sango Rd., 1,550 +/- feet east of the Sango Rd. & S.

Woodson Rd. intersection.; and

WHEREAS, said property is described as follows:

Beginning at a point in the north right of way of Sango Road, also being the southeast corner of the Stacey Heggie property as recorded in ORV 1906, Page 1583 ROMCT, lying South 62 degrees 21 minutes 06 seconds East for 500.47 feet from the intersection of the centerlines of Sango Road and Ewing Way; Thence leaving Sango Road along Heggie east property line, North 04 degrees 57 minutes 55 seconds East for 871.95 feet to a point, lying in the south property line of the Billy Mace property as recorded in ORV 2147, Page 1701 ROMCT;

Thence continuing along Heggie south property line for the next three calls: South 73 degrees 30 minutes 25 seconds East for 3.88 feet to a point; South 73 degrees 30 minutes 23 seconds East for 333.35 feet to a point;

South 83 degrees 24 minutes 33 seconds East for 726.69 feet to a point, also being the northwest corner of the Charles Smith property as recorded in ORV 185, Page 443 ROMCT; Thence along Smith west property line, South 16 degrees 53 minutes 16 seconds West for 1,204.65 feet to a point, said point lying in Sango Road north right of way, also being the southeast corner of herein described tract; Thence leaving Smith property along Sango Road, North 58 degrees 59 minutes 48 seconds West for 899.22 feet to the point of beginning. Said tract-containing 22.15 acres more or less.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in

regular session on this 14th day of February, 2022, that the zone classification of the property of Ulrich E. Ankersoc Lauren E. Ankersoc from AG to R-1 is hereby approved.

Duly passed and approved this 14th day of February, 2022.

Sponsor Commissioner Approved

**County Mayor** 

Attested:

**County Clerk** 

#### CZ-3-2022

### RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF BRYCE POWERS

WHEREAS, an application for a zone change from C-5 Highway & Arterial Commercial District to M-2

General Industrial District has been submitted by Bryce Powers and

WHEREAS, said property is identified as County Tax Map 011, parcel 020.00, 022.00, containing 2.37 acres, situated in Civil District 13, located Property fronting on the northeast frontage of Highway 41, 1,930 +/- feet southeast of the 41 & Pineywoods Rd. intersection.; and

WHEREAS, said property is described as follows: "SEE EXHIBIT A"

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 14th day of February, 2022, that the zone classification of the property of Bryce Powers from C-5 to M-2 is hereby approved.

Duly passed and approved this 14th day of February, 2022.

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Sponsor	Hidila
Commissioner	MER -
Approved	

Attested: \_\_\_\_\_ County Clerk **County Mayor** 

#### "EXHIBIT A"

Commencing at the northeast corner of a concrete headwall lying in the northerly margin of U.S. Highway 41, thence, South 72 degrees 53 minutes 55 seconds East, a distance of 487.57 feet Io an iron pin (found) with Suiter cap, said pin be.Ing the southwest comer of herein described property, and, the Point of Beginning; Thence, with the Nino property, North 54 degrees 45 minutes 00 seconds East, passing through an iron pin (found) with Suiter cap at 244.54 feet, for a total distance of 260.69 feet to a 5/8" iron pin {set} with orange cap labeled 'Byrd Surv Inc.' in the southerly right-of-way line of CSX Railroad, said pin · being the northwest corner of herein described property; Thence, with the southerly right-of-way line of CSX Railroad, said pin {set} with orange cap labeled 'Byrd Surv Inc.', said pin being the northeast corner of herein described property; Thence, with the southerly right-of-way line of CSX Railroad, South 39 degrees 47 minutes 45 seconds East, a distance of 408.50 feet to a 5/8" iron pin {set} with orange cap labeled 'Byrd Surv Inc.', said pin being the northeast corner of herein described property; Thence, with the Stubblefield property, North 79 degrees 28 minutes 34 seconds West, a distance of 79.20 feet to a 5/8" iron pin {set} with orange cap labeled 'Byrd Surv Inc.' in the northerly right-of-way line of 85.28 feet to a 5/8" iron pin (set) with orange cap labeled 'Byrd Surv Inc.' in the northerly right-of-way line of U.S. Highway 41, said pin being the southeast corner of herein described property; Thence, with the northerly margin of U.S. Highway 41, on a curve to the left, having a radius of 2897.79

feet, a chord bearing of North 58 degrees 13 minutes 28 seconds West, an arc length of 438.75 feet and a chord length of 438.33 feet to the Point of Beginning, containing 711591 square feet, more or less, or 1.64 acres, more or less,

Also including, Commencing at an iron pin found in the northerly margin of U.S. Highway 41, thence North 43 degrees 51 minutes, 27 seconds West, a distance of 373.95 feet to a 5/8" Iron pin-(set) with orange cap labeled 'Byrd Surv Inc.', said pin being the southeast comer of herein described property, and the Point of Beginning: Thence, with the northerly margin of U.S. Highway 41, on a curve to the left, having a radius of 2897.79 feet, a chord bearing of North 50 degrees 28 minutes 02 seconds West arc arc length of 345.89 feet and a chord length of 345.69 feet to a 5/8" iron pin (found) with an orange cap labeled 'Byrd Sury Inc.', said pin being the southwest comer of herein described property and the southeast comer of Tract One of the Allen Moser property; Thence, with Tract One, North 16 degrees 14 minutes 21 seconds East, a distance of 85.28 feet to a 5/8" iron pin (found) with an orange cap labeled 'Byrd Surv Inc.'; Thence, continuing with Tract One, South 79 degrees 28 minutes 34 seconds East, a distance of 79.20 feet to a 5/8" iron pin (found) with an orange cap labeled 'Byrd Surv Inc.', said pin being the northwest comer of herein described property; Thence, with the southerly right-of-way line of CSX Railroad, South 39 degrees 47 minutes 45 seconds East, a distance of 326.40 feet to an iron pin (set) with an orange cap labeled 'Byrd Surv Inc.', said pin being the northeast corner of herein described property; Thence, with the northerly line of property of undetermined ownership, South 50 degrees 12 minutes 15 seconds West, a distance of 57.29 feet to the Point of Beginning, containing 311698 square feet, more or less, or 0.73 acres, more or less

CZ-4-2022

### RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF STEVEN KOCHER

WHEREAS, an application for a zone change from C-5 Highway & Arterial Commercial District to AG

Agricultural District has been submitted by Steven Kocher and

WHEREAS, said property is identified as County Tax Map 052, parcel 047.00, containing 2.89 acres, situated in Civil District 13, located Property fronting on the north frontage of Woodlawn Rd., 4,570 +/-feet west of the Woodlawn Rd. & Hwy 79 / Dover Rd. intersection. ; and

WHEREAS, said property is described as follows:

Beginning at a point, said point being in the north right of way of Woodlawn Rd., 4,390 +/- feet west of the Dover Rd. & Woodlawn Rd. intersection, said point also being the southwest corner of the Elsie L. Webb property & the southeast corner of the herein described tract, thence in a westerly direction 406 +/- feet with the northern right of way margin of Woodlawn to a point, said point being southeast corner of the Billy Nolen Smith property, thence in a northerly direction 353 +/- feet with the eastern boundary of the Blly Nolen Smith property to a point, said point being in the southern boundary of the Robert M. Tipton property, thence in a easterly direction 410 +/- feet with the southern boundary of the Robert M. Tipton property to a point, said point being the northwest corner of the Eisie L. Webb property, thence in a southerly direction 251 +/- feet with the western boundary of the Elsie L. Webb property to the point of beginning, said herein described tract containing 2.89 +/- acres, further identified as current Tax Map 52, Parcel 47.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in

regular session on this 14th day of February, 2022, that the zone classification of the property of Steven Kocher from C-5 to AG is hereby approved.

Duly passed and approved this 14th day of February, 2022.

ruary, 2022.	n/L++++
Sponsor	Homes
Commissioner	
Approved	
	a

Attested: \_\_\_\_\_ County Clerk **County Mayor** 

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### COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: Monday, February 14, 2022. The public hearing will be held on: Monday, February 7, 2022.

CASE NUMBER: CZ-2-2022 Applicant: Ulrich E. Ankersoc Lauren E. Ankersoc Agent: Matthew J. Ellis Location: Property fronting on the north frontage of Sango Rd., 1,550 +/- feet east of the Sango Rd. & S. Woodson Rd. intersection. Request: AG Agricultural District to R-1 Single-Family Residential District County Commission District: 15 STAFF RECOMMENDATION: APPROVAL PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-3-2022
Applicant: Bryce Powers
Agent: Billy Hughes
Location: Property fronting on the northeast frontage of Highway 41-A, 1,930 +/- feet southeast of the
41-A & Pineywoods Rd. intersection.
Request: C-5 Highway & Arterial Commercial District to M-2 General Industrial District.
County Commission District: 19
STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-4-2022

Applicant: Steven Kocher

Location: Property fronting on the north frontage of Woodlawn Rd., 4,570 +/-feet west of the Woodlawn Rd. & Hwy 79 / Dover Rd. intersection.

Request: C-5 Highway & Arterial Commercial District to AG Agricultural District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

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## CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING STAFF REVIEW - ZONING

CASE NUMBER: <u>CZ-2-2022</u>

NAME OF APPLICANT: Ulrich E. Ankersoc Lauren E. Ankersoc AGENT: Matthew J. Ellis **GENERAL INFORMATION PARCEL(S):** 093.01 (p/o) **TAX PLAT: 082** ACREAGE TO BE REZONED: 22.2 PRESENT ZONING: AG PROPOSED ZONING: R-1 **EXTENSION OF ZONING CLASSIFICATION:** NO Property fronting on the north frontage of Sango Rd., 1,550 +/- feet east of the Sango Rd. PROPERTY LOCATION: & S. Woodson Rd. intersection. CITY COUNCIL WARD: **COUNTY COMMISSION DISTRICT: 15** CIVIL DISTRICT: 5 DESCRIPTION OF PROPERTY: A relatively level tract encumbered by TVA powerlines & a wetland area in the north area of the property. Property also has a barn onsite. APPLICANT'S STATEMENT Seeking rezoning in order to develop single family residential housing.

GROWTH PLAN AREA:

FOR PROPOSED USE:

**RPC MEETING DATE: 01/25/2022** 

UGB PLAN

PLANNING AREA: Sango

PREVIOUS ZONING HISTORY: CZ-4-2017

## <u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING</u> <u>STAFF REVIEW - ZONING</u>

DEPARTMENT COMMENTS CZ 2 2022

<ul> <li>GAS AND WATER ENG. SUPPORT MGR.</li> <li>GAS AND WATER ENG. SUPPORT COOR.</li> <li>UTILITY DISTRICT</li> <li>CITY STREET DEPT.</li> <li>TRAFFIC ENG ST. DEPT.</li> <li>COUNTY HIGHWAY DEPT.</li> <li>CEMC</li> <li>DEPT. OF ELECTRICITY (CDE)</li> </ul>	<ul> <li>ATT</li> <li>FIRE DEPARTMENT</li> <li>EMERGENCY MANAGEMENT</li> <li>POLICE DEPARTMENT</li> <li>SHERIFF'S DEPARTMENT</li> <li>CITY BUILDING DEPT.</li> <li>COUNTY BUILDING DEPT.</li> <li>SCHOOL SYSTEM OPERATIONS</li> <li>FT. CAMPBELL</li> </ul>	<ul> <li>DIV. OF GROUND WATER</li> <li>HOUSING AUTHORITY</li> <li>INDUSTRIAL DEV BOARD</li> <li>CHARTER COMM.</li> <li>Other</li> </ul>
1. CITY ENGINEER/UTILITY DISTRICT:	Comments received from department	t and they had no concerns.
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	Comments received from department	t and they had no concerns.
3. DRAINAGE COMMENTS:	Comments received from departmen	t and they had no concerns.
4. CDE/CEMC:	No Comment(s) Received	
5. FIRE DEPT/EMERGENCY MGT.:	Comments received from departmen	t and they had no concerns.
6. POLICE DEPT/SHERIFF'S OFFICE:	No Comment(s) Received	
7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Comments received from departmen	t and they had no concerns.
8. SCHOOL SYSTEM:	sango	
ELEMENTARY: SANGO		
MIDDLE SCHOOL: RICHVIEW		140
HIGH SCHOOL: CLARKSVILLE		

9. FT. CAMPBELL:

**10. OTHER COMMENTS:** 

## CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING STAFF REVIEW - ZONING

## PLANNING STAFF'S STUDY AND RECOMMENDATION

CZ 2 2022

 IMPACT OF PROPOSED USE ON
 Increased single family residential density.

 SURROUNDING DEVELOPMENT:
 Increased single family residential density.

### **INFRASTRUCTURE:**

WATER SOURCE: CITY

SEWER SOURCE: <u>CITY</u>

STREET/ROAD ACCESSIBILITY: Sango Rd.

DRAINAGE COMMENTS:

<b>RESIDENTIAL DEVELOPMENT</b>	APPLICANT'S ESTIMATES	HISTORICAL ESTIMATES
LOTS/UNITS:	19	42
POPULATION:		
		Yield is high
		TVA & Wetlands
x		encumber areas.

### APPLICABLE LAND USE PLAN

Sango Planning Area: Growth rate for this area is above the overall county average. US 41-A South is the major east-west corridor spanning this area & provides an alternative to I-24 as a route to Nashville. SR 12 is also a corridor that provides a good linkage to employment, shopping and schools and should continue to support future growth in this portion of the planning area.

### STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with the adopted Land Use Plan.
- The proposed R-1 Single Family Zoning classification is not out of character with the residential development trend in the area.
- 3. Adequate infrastructure will serve the site & no adverse environmental issues were identified relative to this request.
- 4.

5.







CASE NUMBER: CZ 2 2022

Ulrich E. Ankersoc

**MEETING DATE** 01/25/2022

Lauren E. Ankersoc

PROPOSED ZONING R-1

PRESENT ZONING AG TAX PLAT # 082

PARCEL 093.01 (p/o)

GEN. LOCATION Property fronting on the north frontage of Sango Rd., 1,550 +/- feet east of the Sango Rd. & S. Woodson Rd. intersection.

PUBLIC COMMENTS

None received as of 4:30 P.M. on 1/24/2022 (A.L.)

APPLICANT:

## <u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING</u> <u>STAFF REVIEW - ZONING</u>

**RPC MEETING DATE** 01/25/2022

**CASE NUMBER:** <u>CZ</u> - <u>3</u> - <u>2022</u>

NAME OF APPLICANT: Bryce Powers

AGENT: Billy Hughes

## **GENERAL INFORMATION**

TAX PLAT:	<u>011</u> P.	ARCEL(S): 020.00, 0	22.00
ACREAGE TO BE REZONED:	<u>2.37</u>		
PRESENT ZONING:	<u>C-5</u>		÷
<b>PROPOSED ZONING:</b>	<u>M-2</u>		
<b>EXTENSION OF ZONING</b>			
<b>CLASSIFICATION:</b>	YES	120	
<b>PROPERTY LOCATION:</b>	Property fronting on the northeast 41 & Pineywoods Rd. intersection		1,930 +/- feet southeast of the
CITY COUNCIL WARD:	COUNTY COMMISSION	N DISTRICT: 19	CIVIL DISTRICT: 1

**DESCRIPTION OF PROPERTY:** The tract is relatively flat & narrow bordered by the highway on the south and active railroad on the north.

APPLICANT'S STATEMENT <u>To allow for contractor's office</u> FOR PROPOSED USE:

GROWTH PLAN AREA:

<u>PGA-</u> **PLA** 

PLANNING AREA: Rossview

**PREVIOUS ZONING HISTORY:** 

## <u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING</u> <u>STAFF REVIEW - ZONING</u> <u>DEPARTMENT COMMENTS</u> CZ 3 2022

<ul> <li>GAS AND WATER ENG. SUPPORT MGR.</li> <li>GAS AND WATER ENG. SUPPORT COOR.</li> <li>UTILITY DISTRICT</li> <li>CITY STREET DEPT.</li> <li>TRAFFIC ENG ST. DEPT.</li> <li>COUNTY HIGHWAY DEPT.</li> <li>CEMC</li> <li>DEPT. OF ELECTRICITY (CDE)</li> </ul>	<ul> <li>☐ ATT</li> <li>☐ FIRE DEPARTMENT</li> <li>☑ EMERGENCY MANAGEMENT</li> <li>☐ POLICE DEPARTMENT</li> <li>☑ SHERIFF'S DEPARTMENT</li> <li>☐ CITY BUILDING DEPT.</li> <li>☑ COUNTY BUILDING DEPT.</li> <li>☐ SCHOOL SYSTEM OPERATIONS</li> <li>☐ FT. CAMPBELL</li> </ul>	<ul> <li>DIV. OF GROUND WATER</li> <li>HOUSING AUTHORITY</li> <li>INDUSTRIAL DEV BOARD</li> <li>CHARTER COMM.</li> <li>Other</li> </ul>
1. CITY ENGINEER/UTILITY DISTRICT:	No Comment(s) Received	
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT: 3. DRAINAGE COMMENTS:	Comments received from department	
4. CDE/CEMC:	No Comment(s) Received	
5. FIRE DEPT/EMERGENCY MGT.:	Comments received from department	t and they had no concerns.
6. POLICE DEPT/SHERIFF'S OFFICE:	No Comment(s) Received	
7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Comments received from department	t and they had no concerns.
8. SCHOOL SYSTEM:		
ELEMENTARY:		
MIDDLE SCHOOL:		
HIGH SCHOOL:		

#### 9. FT. CAMPBELL:

## CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING STAFF REVIEW - ZONING

## PLANNING STAFF'S STUDY AND RECOMMENDATION

CZ 3 2022

 IMPACT OF PROPOSED USE ON
 Increased traffic, light & noise potential.

 SURROUNDING DEVELOPMENT:
 Image: Support of the suppor

### **INFRASTRUCTURE:**

WATER SOURCE: GUTHRIE

**SEWER SOURCE:** 

STREET/ROAD ACCESSIBILITY: Highway 41

**DRAINAGE COMMENTS:** 

### **RESIDENTIAL DEVELOPMENT**

### APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

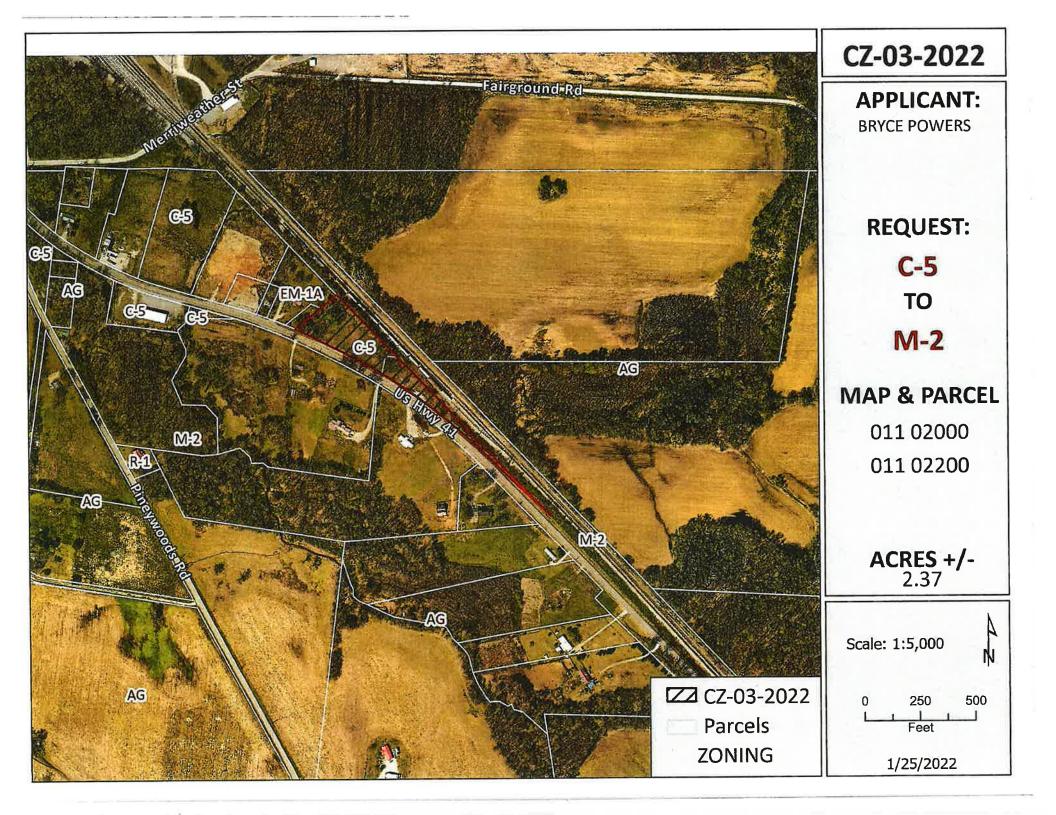
LOTS/UNITS: POPULATION:

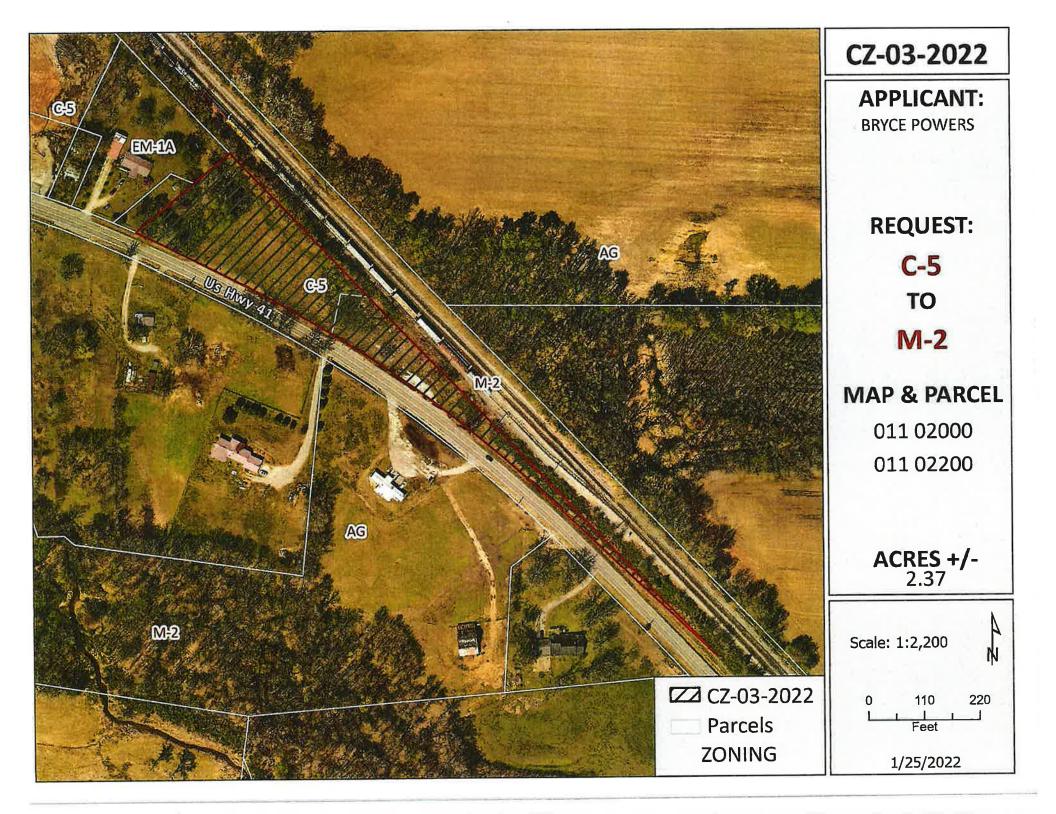
### APPLICABLE LAND USE PLAN

Rossview Road Planning Area - One of the most diversified areas of the county in terms of land use. It has the best remaining agricultural land. One of the fastest growing sectors of Montgomery County, Factors affecting growth all average to above average. The Industrial Park is also located in this planning area.

### STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with the adopted Land Use Plan.
- 2. The request is an extension of the M-2 General Industrial District to the north.
- 3. The request is not out of character to the other surrounding development pattern.
- 4. Adequate infrastructure will serve the site & no adverse environmental issues were identified relative to this request.







CASE NUMBER:	CZ	3	2022	<b>MEETING DATE</b> 01/25/2022
APPLICANT: B	гусе Р	owers		
PRESENT ZONIN	GC	2-5		PROPOSED ZONING M-2
TAX PLAT #	011			<b>PARCEL</b> 020.00, 022.00
<b>GEN. LOCATION</b> Property fronting on the northeast frontage of Highway 41-A, 1,930 +/- feet southeast of the 41-A & Pineywoods Rd. intersection.				
**************************************				

None received as of 4:30 P.M. on 1/24/2022 (A.L.)

## <u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING</u> <u>STAFF REVIEW - ZONING</u>

**RPC MEETING DATE** 01/25/2022

**<u>CASE NUMBER:</u>** <u>CZ</u>-<u>4</u>-<u>2022</u>

NAME OF APPLICANT: Steven Kocher

**AGENT:** 

	GENERAL INFORMATION			
TAX PLAT:	052 <b>PARCEL(S):</b> 047.00			
ACREAGE TO BE REZONED:	2.89			
PRESENT ZONING:	<u>C-5</u>			
<b>PROPOSED ZONING:</b>	AG			
EXTENSION OF ZONING CLASSIFICATION:	<u>NO</u>			
<b>PROPERTY LOCATION:</b>	Property fronting on the north frontage of Woodlawn Rd., 4,57 Woodlawn Rd. & Hwy 79 / Dover Rd. intersection.	<u>'0 +/-feet west of the</u>		
CITY COUNCIL WARD:	COUNTY COMMISSION DISTRICT: 7 CI	VIL DISTRICT: <u>8</u>		
DESCRIPTION OF PROPERTY: Grassland field with little slope.				
APPLICANT'S STATEMENT Build house & workshop for personal use. FOR PROPOSED USE:				
GROWTH PLAN AREA:	RA PLANNING AREA: Woodlawn			
PREVIOUS ZONING HISTORY				

## <u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING</u> <u>STAFF REVIEW - ZONING</u> <u>DEPARTMENT COMMENTS</u> CZ 4 2022

<ul> <li>GAS AND WATER ENG. SUPPORT MGR.</li> <li>GAS AND WATER ENG. SUPPORT COOR.</li> <li>UTILITY DISTRICT</li> <li>CITY STREET DEPT.</li> <li>TRAFFIC ENG ST. DEPT.</li> <li>COUNTY HIGHWAY DEPT.</li> <li>CEMC</li> <li>DEPT. OF ELECTRICITY (CDE)</li> </ul>	<ul> <li>□ ATT</li> <li>□ FIRE DEPARTMENT</li> <li>□ FIRE DEPARTMENT</li> <li>□ HOUSING AUTHORITY</li> <li>□ HOUSTRIAL DEV BOARD</li> <li>□ NDUSTRIAL DEV BOARD</li> <li>□ CHARTER COMM.</li> <li>□ Other</li> <li>□ CITY BUILDING DEPT.</li> <li>□ COUNTY BUILDING DEPT.</li> <li>□ SCHOOL SYSTEM OPERATIONS</li> <li>□ FT. CAMPBELL</li> </ul>	
1. CITY ENGINEER/UTILITY DISTRICT:	No Comment(s) Received	
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	Comments received from department and they had no concerns.	
3. DRAINAGE COMMENTS:	Comments received from department and they had no concerns.	
4. CDE/CEMC:	No Comment(s) Received	
5. FIRE DEPT/EMERGENCY MGT.:	Comments received from department and they had no concerns.	
6. POLICE DEPT/SHERIFF'S OFFICE:	No Comment(s) Received	
7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Comments received from department and they had no concerns.	
8. SCHOOL SYSTEM:	No Comment(s) Received	
ELEMENTARY: WOODLAWN	)	

9. FT. CAMPBELL:

10. OTHER COMMENTS:

MIDDLE SCHOOL: NEW PROVIDENCE HIGH SCHOOL: NORTHWEST

## CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING STAFF REVIEW - ZONING

## PLANNING STAFF'S STUDY AND RECOMMENDATION

CZ 4 2022

IMPACT OF PROPOSED USE ON <u>Removal of commercial use potential.</u> SURROUNDING DEVELOPMENT:

### **INFRASTRUCTURE:**

WATER SOURCE: WOODLAWN

SEWER SOURCE: SEPTIC

STREET/ROAD ACCESSIBILITY: Woodlawn Road

**DRAINAGE COMMENTS:** 

### RESIDENTIAL DEVELOPMENT

### APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

1

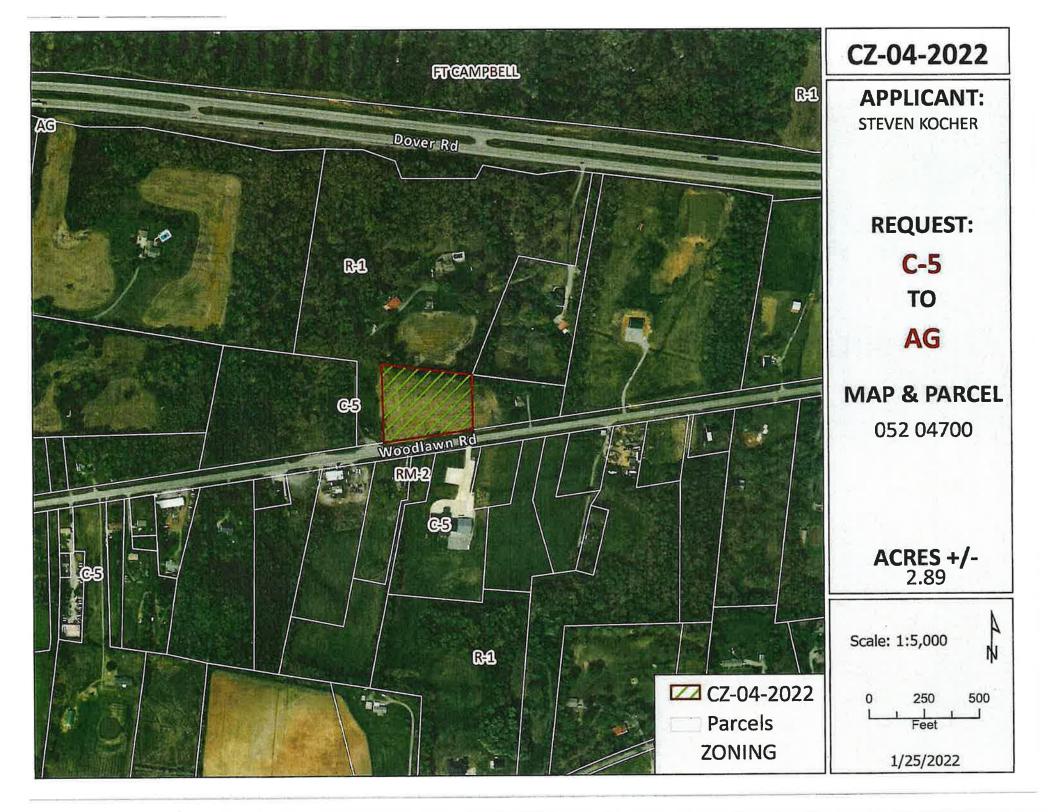
LOTS/UNITS: POPULATION:

### APPLICABLE LAND USE PLAN

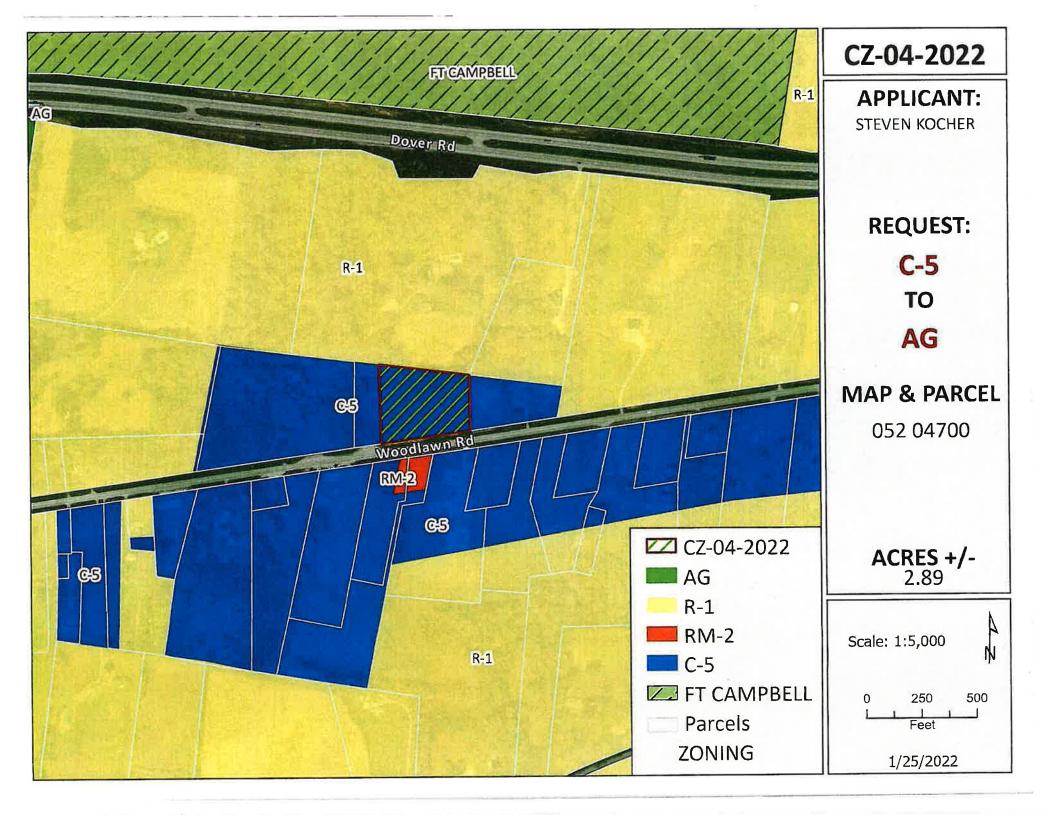
Woodlawn Planning Area- The planning area has access to the "Back Gate" of Ft. Campbell and thus is a favorite off-post venue for military personnel, given its convenient proximity. It is thought that this area has its future more tightly tied to the military reservation than most. U.S. 79 known locally as Dover Road is the major east-west axis in this planning area.

### STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with the adopted Land Use Plan.
- 2. The request affords the applicant the ability to construct a single family home onsite.
- 3. The request is not out of character to the other surrounding development pattern.
- A Adequate infrastructure will serve the site & no adverse environmental issues were identified relative to this request.







CASE NUMBER:	CZ	4	2022	<b>MEETING DATE</b> 01/25/2022
APPLICANT:	Steven ]	Kocher		
PRESENT ZON	ING C	2-5		PROPOSED ZONING AG
TAX PLAT #	052			<b>PARCEL</b> 047.00
GEN. LOCATION Property fronting on the north frontage of Woodlawn Rd., 4,570 +/-feet west of the Woodlawn Rd. & Hwy 79 / Dover Rd. intersection.				
**************************************				
			TODLA	

None received as of 4:30 P.M. on 1/24/2022 (A.L.)

# **RESOLUTION APPROVING THE VACATION OF A PORTION OF SHELTON FERRY ROAD IN MONTGMERY COUNTY TENNESSEE**

WHEREAS, application was made by the County Highway Supervisor, Jeff Bryant, for vacation of a portion of Shelton Ferry Road; being south of Lock B Road South and west of the Cumberland River; being approximately 40 +/- feet wide and 11,000 +/- feet long; containing approximately 440,000 +/- square feet or 10.10 +/- acres, shown on Montgomery County tax map 130, south of parcels 006.00 and 009.01, and through parcel 011.00, and on Montgomery County tax map 145, west of parcels 001.00 and 024.00, and through parcel 002.00, and north of parcel 014.00, and south of 003.00; and also shown on "Attachment A" herein; and

WHEREAS, the application was reviewed by the County Highway Supervisor according to established procedures adopted by the Montgomery County Commission (Resolution 10-7-4) and was forwarded to the Regional Planning Commission for consideration; and

WHEREAS, the Regional Planning Commission reviewed the County Highway Supervisor's letter and documentation and recommends for the vacation of a portion of Shelton Ferry Road to the County Commission. The Regional Planning Commission voted for approval at their regularly scheduled meeting on December 28, 2021; and

WHEREAS, no retention of any easements is required with this vacation.

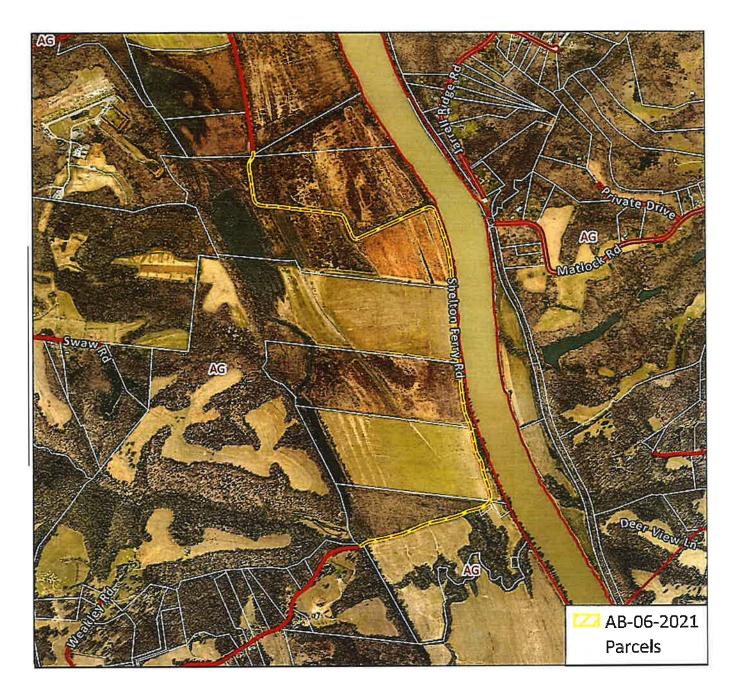
**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of County Commissioners assembled in regular session on this 14<sup>th</sup> day of February 2022, that the above described public right-of-way is hereby vacated.

### Duly passed and approved this 14th day of February 2022.

Sponsor	NIN	
Sponsor	YAN	-
Commissioner	AL	-
Approved		

Attested \_\_\_\_\_

### Attachment A



### RESOLUTION TO RETAIN A DELINQUENT TAX ATTORNEY FOR TAX YEAR 2020

WHEREAS, pursuant to Tennessee Code Annotated (T.C.A.) § 67-5-101, et seq., and more specifically in T.C.A. § 67-5-2404(a)(1) and (a)(2)(b), Montgomery County is to annually retain an attorney for the purposes of recovery of delinquent taxes; and

WHEREAS, these statutes generally call for the attorney to be chosen by the Trustee with the approval of the County Mayor and provides for a compensation rate to be negotiated in the case of Montgomery County for no more than ten (10%) percent of all delinquent land taxes collected; and

WHEREAS, the delinquent tax attorney shall be determined in advance through this process and subject to the approval of the County Legislative Body; and

WHEREAS, it is the duty of the County Mayor and the County Trustee to cause an attorney to be employed and institute suits for the collection of delinquent taxes within the time provided and the duty of the Trustee to deliver to said delinquent tax attorney a list of delinquent taxes; and

WHEREAS, said duty needs to be met on a yearly basis as required by the statutes to fiscally and responsibly recover delinquent taxes and, through negotiation, to negotiate a reasonable fee for the services of a delinquent tax attorney.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners meeting in regular session on this the 14<sup>th</sup> day of February 2022, and upon approval of the County Mayor, the County Trustee has selected Ray Runyon to act as Delinquent Tax Attorney for Montgomery County, Tennessee, and to make recovery of all delinquent taxes allowable under applicable laws under T.C.A. § 67-5-101, et seq., for the 2020 Tax Year, delinquent tax attorney shall be paid a fee of Ten (10%) Percent of all delinquent taxes collected.

Duly passed and approved this the 14<sup>th</sup> day of February 2022.

Sponsor Kimber Commissioner Approved **County Mayor** 

Attested

**County Clerk** 

### RESOLUTION TO ACCEPT AND APPROPRIATE FUNDS FROM THE CENTER FOR DISEASE CONTROL FOR THE DETECTION AND MITIGATION OF COVID-19 IN CONFINEMENT FACILITIES

WHEREAS, the United States Center for Disease Control in partnership with the Department of Justice has recognized the challenges of COVID-19 in Confinement Facilities and has made appropriations of funds to eligible state and local governments as part of the American Rescue Plan Act of 2021 through the Tennessee Department of Health; and

WHEREAS, screening, testing and tracking of COVID data, purification of ventilation systems, disinfection of surfaces areas, equipment, supplies, clothing, and bedding have proven appropriate for preventing the spread of COVID-19; and

WHEREAS, the Montgomery County Sheriff's Office applied for and awarded \$568,000.00 no match required funds to implement COVID screening with anticipated overtime for testing, building UV ventilation improvements, technology, and other mechanical measures for our confinement facilities deemed necessary and allocable by the Tennessee Department of Health to protect against the spread of COVID-19.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in Regular Session on the 14th day of February 2022, hereby approves the execution of the referenced contract with the State of Tennessee, Department of Health to accept no match funs in the amount of \$568,000 as a part of the Detection & Mitigation of COVID-19 in Confinement Facilities project, and that the Director of Accounts and Budgets establish the appropriate revenue and expenditure accounts as listed below.

**BE IT FURTHER RESOLVED,** the County Mayor may execute the contract for the same, in substantially the form submitted with such completions, omissions, insertions and changes as may be approved by the officer executing it, his or her execution to constitute conclusive evidence of his or her approval of any such omissions, insertions and changes. The Mayor is hereby authorized and directed to execute and deliver the contract.

OTHER DIRECT FEDERAL REVENUE	101-54210-00000-54-47990-G2240	<\$568,000.00>
OVERTIME	101-54210-00000-54-51870-G2240	\$75,000.00
DRUGS AND MEDICAL SUPPLIES	101-54210-00000-54-54310-G2240	\$117,000.00
BUILDING IMPROVEMENTS	101-54210-00000-54-57070-G2240	\$150,000.00
DATA PROCESSIING EQUIPMENT	101-54210-00000-54-57090-G2240	\$50,000.00
HEALTH EQUIPMENT	101-54210-00000-54-57350-G2240	\$131,000.00
OTHER EQUIPMENT	101-54210-00000-54-57900-G2240	\$45,000.00

Duly passed the 14th day of February 2022.

Sponsor Commissioner Approved

County Mayor

Attested

County Clerk

### RESOLUTION TO ESTABLISH THE GEOGRAPHIC DISTRICT REQUIREMENTS FOR COMMITTEE APPOINTMENTS TO THE SCHOOL LIAISON COMMITTEE AND NOMINATING COMMITTEE

WHEREAS, previous Montgomery County Resolutions originally established, and thereafter amended by subsequent Resolution 17-1-5 (as amended) the conditions and qualifications of membership of two committees generally known as the Nominating Committee and the School Liaison Committee; and

WHEREAS, those Resolutions are internal operational rules of the Montgomery County Commission for the operation of Montgomery County government; and

WHEREAS, a review of the same was conducted by the Rules Committee and by the Nominating Committee after ascertaining that the geographical districts of Montgomery County referenced therein had been redistricted or realigned after the 2020 census, as required by state election laws, and that existing members now seated of said committees were in conflict with said membership requirements; and

WHEREAS, the Rules Committee recommended the establishment of designations of the geographic districts to replicate the previous districts geographically that existed prior to the 2020 redistricting or realignment; and

WHEREAS, the Rules Committee resolved that the requirement of geographic districts for the establishment of membership and appointment and reappointment of members to the School Liaison Committee and Nominating Committee should be amended as follows to begin after September 1, 2022.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular session on the 14th day of February 2022, that Montgomery County Resolution 17-1-5 which established the qualifications for membership of the School Liaison Committee and Nominating Committee is hereby amended to become effective September 1, 2022 as follows. The School Liaison Committee and Nominating Committee membership of five (5) members each appointed by the Nominating Committee shall be a single commission member each from a grouping of five (5) Commission districts. The grouping by districts is as follows:

Committee District Seat	Serving Commission Districts
#1	1, 3, 15, 19
#2	2, 4, 5, 21
#3	6, 7, 13, 16
#4	14, 17, 18, 20
#5	8, 9, 10, 11, 12

Duly passed and approved this 14th day of February 2022.

Sponsor	- Dunte
Commissioner	AA
Approved _	County Mayor

Attested \_\_\_\_

County Clerk

### RESOLUTION GIVING AUTHORIZATION TO MONTGOMERY COUNTY GOVERNMENT TO DISTRIBUTE PREMIUM PAY TO ARPA ELIGIBLE EMPLOYEES OF CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION USING FUNDS FROM THE AMERICAN RESCUE PLAN ACT (ARPA)

WHEREAS, on March 1, 2021, the American Rescue Plan Act (ARPA) was signed into law by the President. Section 9901 of ARPA amended Title VI of the Social Security Act to add section 602, which established the Coronavirus State Fiscal Recovery Fund, and section 603, which established the Coronavirus Local Fiscal Recovery Fund; and

**WHEREAS**, a portion of Section 602 (c)(1) and 603 (c)(1) provides that funds may be used to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers; and

WHEREAS, the Interim Final Rule states that premium pay is for "essential workers in critical infrastructure sectors who regularly perform in-person work, interact with others at work, or physically handle items handled by other;" and

WHEREAS, the Interim Final Rule also states that "the chief executive officer (city or county mayor) may designate other essential workers in critical sectors within the general guidelines listed; and

WHEREAS, the Clarksville Montgomery County Regional Planning Commission met on January 25, 2022 and voted to request that the current Clarksville Montgomery County Regional Planning Commission employees be considered for half premium pay as presented by Montgomery County Resolution 21-10-9; and

WHEREAS, as a joint funded organization the Clarksville Montgomery County Regional Planning Commission will pursue half of whatever amount the City of Clarksville decides to distribute from their ARPA funds and according to their guidelines; and

WHEREAS, the cost for Montgomery County to provide funding for half of the premium pay to Clarksville-Montgomery County Regional Planning Commission would be an amount not to exceed sixty-five thousand (\$65,000).

**NOW, THEREFORE BE IT RESOLVED**, by the Montgomery County Board of Commissioners meeting in regular session on this 14th day of February 2022, an amount not to exceed sixty-five thousand (\$65,000) of the American Rescue Plan Act funds allocated to Montgomery County shall be contributed to the Clarksville Montgomery County Regional Planning Commission representing half of the provided premium pay that was provided to Montgomery County employees (in the form of \$2.50 per eligible hour) to those employees at the Clarksville Montgomery County Regional Planning Commission deemed to be essential workers.

BE IT FURTHER RESOLVED THAT, this distribution in an amount not to exceed sixty-five thousand (\$65,000) in lump sum to the Clarksville-Montgomery County Regional Planning Commission (hereinafter "Employer") is made on the basis that Montgomery County believes these employees of other entities perform a substantial governmental function important to the Citizens of Montgomery County, Tennessee. Further, that the employees of Employer are Eligible for Premium Pay under the American Rescue Plan Act (ARPA) as essential worker in critical infrastructure sectors who regularly perform in person work, interact with others at work, or physically handle items handled by others and are critical to protect the health and well-being of residents. The entirety of this distribution shall only and exclusively be limited to distribution by the Employer to its current employees based upon an additional \$2.50 per eligible hour for current employees, with a maximum of no more than \$5,000.00 per employee for the time period occurring between March 1, 2020, through October 3, 2021, inclusive only. Current employees are those employed on the date of the enactment of this resolution. Within that time period, hours to be compensated only include those hours actually physically at work and do not include hours working offsite at home, away from their regular workstation. These funds shall be used for no other purpose and any unused funds must be returned within 120 days of delivery of the distribution. The Employer must comply with and follow all provisions of the ARPA. All payments made herein shall be confirmed by the Accounts and Budgets Department of Montgomery County, Tennessee under rules that department shall promulgate. Any distribution of funds called for herein is further subject to the approval of the Tennessee Office of the Comptroller of the State and confirmed receipt of sufficient funds by Montgomery County under the ARPA. Further, if the Employer has or in future receives any benefits under the ARPA, they shall reimburse Montgomery County for the funds disbursed herein subject to all applicable laws.

Duly passed and approved this 14 <sup>th</sup> day of February 2022.
Sponsor
Commissioner
Approved
County Mayor

Attested:

**County Clerk** 

#### RESOLUTION TO AMEND THE BUDGETS OF VARIOUS FUNDS FOR FISCAL YEAR 2022 IN CERTAIN AREAS OF REVENUES AND EXPENDITURES

WHEREAS, the Director of Accounts and Budgets has performed continuing reviews of the status of funding needs and the receipts of revenues anticipated in support of the various budgets; and

WHEREAS, the County Commission desires to appropriate funding to these expenditure accounts from various sources including revenues, designated fund balances, and/or other sources within the funds in which those accounts operate.

**NOW THEREFORE BE IT RESOLVED,** by the Montgomery County Board of Commissioners, assembled in regular business session this 14<sup>th</sup> day of February 2022 that the budgets for various funds for FY22 be amended as to revenues and expenditures, according to the attached Account Schedule 1.

Duly passed and approved this 14th day of February 2022.

Sponsor	1- Duntos
Commissioner	AT
Approved	

**County Mayor** 

Attested \_\_\_\_\_

**County Clerk** 

#### Montgomery County Government Schedule 1 General Fund Budget

	2021-2022 Budgat	Proposed Increase	2021-2022 Amended
	Budget as of 1/14/2022	(Decrease)	Budget
ESTIMATED REVENUES	1/ <del>10</del>		
Local Taxes			
40110 CURRENT PROPERTY TAX	61,132,000	-	61,132,000
40120 TRUSTEE'S COLLECTIONS -	1,000,000	-	1,000,000
40125 TRUSTEE COLLECTIONS - BA	30,000	-	30,000
40130 CIRCUIT/CHANCERY COLLECT	500,000	-	500,000
40140 INTEREST & PENALTY	300,000	-	300,000
40161 PMTS IN LIEU OF TAXES -	763	-	763
40162 PMTS IN LIEU OF TAXES -U	1,415,000	-	1,415,000
40163 PMTS IN LIEU OF TAXES -	838,065	-	838,065
40220 HOTEL/MOTEL TAX	1,600,000	-	1,600,000
40250 LITIGATION TAX - GENERAL	410,000	-	410,000
40260 LITIGATION TAX-SPECIAL P	80,000	-	80,000
40270 BUSINESS TAX	1,400,000	-	1,400,000
40320 BANK EXCISE TAX	200,000	-	200,000
40330 WHOLESALE BEER TAX	350,000	-	350,000
40350 INTERSTATE TELECOMMUNICA	20,000	-	20,000
Total Local Taxes	69,275,828	-	69,275,828
Licenses & Permits			405 000
41120 ANIMAL REGISTRATION	185,000		185,000
41130 ANIMAL VACCINATION	6,000	÷	6,000
41140 CABLE TV FRANCHISE	275,000		275,000
41520 BUILDING PERMITS	1,000,000		1,000,000
41540 PLUMBING PERMITS	20,000	-	20,000 375,000
41590 OTHER PERMITS Total Licenses & Permits	375,000 1,861,000		1,861,000
	1,001,000		1,801,000
Fines, Forfeitures & Penalties 42110 FINES	14,000		14,000
42110 FINES 42120 OFFICERS COSTS	22,000		22,000
42120 OFFICERS COSTS 42141 DRUG COURT FEES	1,600		1,600
42141 DRUG COORT FELS 42142 VETERANS TREATMENT COURT	1,800		1,800
42190 DATA ENTRY FEES -CIRCUIT	9,000	-	9,000
42191 COURTROOM SECURITY - CIR	7,500	-	7,500
42192 CIRCUIT COURT VICTIMS AS	3,525	-	3,525
42310 FINES	135,000	-	135,000
42311 FINES - LITTERING	250	-	250
42320 OFFICERS COSTS	225,000	-	225,000
42330 GAME & FISH FINES	500	-	500
42341 DRUG COURT FEES	20,000	-	20,000
42342 VETERANS TREATMENT COURT	14,250	-	14,250
42350 JAIL FEES GENERAL SESSIO	200,000	-	200,000
42380 DUI TREATMENT FINES	20,000	-	20,000
42390 DATA ENTRY FEE-GENERAL S	63,000	-	63,000
42392 GEN SESSIONS VICTIM ASSE	50,000	-	50,000
42410 FINES	1,700	-	1,700
42420 OFFICERS COSTS	15,000	-	15,000
42450 JAIL FEES	63,000	-	63,000
42490 DATA ENTRY FEE-JUVENILE	10,250	-	10,250
42520 OFFICERS COSTS	35,000	-	35,000
42530 DATA ENTRY FEE -CHANCERY	5,000	-	5,000
42610 FINES	1,000	-	1,000
42641 DRUG COURT FEES	30,000	-	30,000
42910 PROCEEDS-CONFISCATED PROPERTY	3,000	-	3,000
42990 OTHER FINES/FORFEITS/PEN	18,300		18,300
Total Fines, Forfeitures & Penalties	969,675		969,675
Charges for Current Services	c 000 000		C 000 000
43120 PATIENT CHARGES	6,900,000		6,900,000
43140 ZONING STUDIES	4,500	5 <b>5</b> 5	4,500

43190 OTHER GENERAL SERVICE CH         55,000         -           43340 RECREATION FEES         17,000         -           43350 COPY FEES         9,200         -           43356 GRENERL TATE APPLICATI         -         -           43350 COPY FEES         80,000         -           43380 VENDING MACHINE COLLECTI         85,000         -           43392 DATA PROCESSING FEES - S         30,000         -           43394 DATA PROCESSING FEES - S         30,000         -           43395 DEXIAL OFFENDER FEES - S         30,000         -           43395 DATA PROCESSING FEES - S         30,000         -           43395 DATA PROCESSING FEES - S         30,000         -           43395 DATA PROCESSING FEES - S         30,000         -           43396 DATA PROCESSING FEES - COUN         30,000         -           44120 NETEC HARGES FOR SERVIC         4,200         -           Chel Local Revenues         7,972,400         -           44120 NETEC FEARNPED         2,000,000         -           44120 SALE OF RECYCLED MATERIA         -         -           44120 SALE OF RECYCLED MATERIA         -         -           44120 SALE OF REQUPINENT         5,000         -           44250 SALE	
4335 COPY FEES         9,200         -           43365 ARCHIVE & RECORD MANAGEM         475,500         -           43366 GREENBELT LATE APPLICATI         -         -           43380 VENDING MACHINE COLLECTI         B5,000         -           43380 VENDING MACHINE COLLECTI         B5,000         -           43392 DATA PROCESSING FEES - S         30,000         -           43394 DATA PROCESSING FEES - S         30,000         -           43395 DATA PROCESSING FEES - S         30,000         -           44120 NET COLAR REVERUES         7,972,400         -           44120 NECT FEARNED         2,000,000         -           44120 NETE FEARNED         2,000,000         -           44120 SALE OF RECYCLED MATERIA         -         -	55,000
43365 ARCHIVE & RECORD MANAGEM         475,500         -           43366 GREENBELT LATE APPLICATI         -         -           43370 TELEPHONE COMMISSIONS         237,000         -           43392 DATA PROCESSING FEES - RE         80,000         -           43392 DATA PROCESSING FEES - S         30,000         -           43393 PROBATION FEES         27,000         -           43393 DATA PROCESSING FEES - S         30,000         -           43395 SEXUAL OFFENOSE REE - SH         18,000         -           43395 DATA PROCESSING FEE-COUN         30,000         -           43395 OTHER CHARGES FOR SERVIC         4,200         -           Cher Local Revenues         -         -         -           44110 DISERST EARNED         2,000,000         -         -           44120 LEASCHRENTALS         594,458         -         -           44120 LEASCHRENTALSES         341,804         -         -	17,000
43366 GREENBELT LATE APPLICATI       -       -         43370 TELEPHONE COMMISSIONS       237,000       -         43380 VENDIG MACHINE COLLECTI       85,000       -         43392 DATA PROCESSING FEES - RE       80,000       -         43393 PROBATION FEES       27,000       -         43395 DATA PROCESSING FEES - S       30,000       -         43395 DATA PROCESSING FEE - S       30,000       -         44120 INTEREST EARNED       2,000,000       -         44120 INTEREST EARNED       2,000,000       -         44130 INTEREST EARNED       3,000       -         44145 SALE OF REVCLED MATERIA       -       -         44130 INTEREST EARNED       2,000,000       -         44130 SALE OF REVCLED MATERIA       -       -         44130 SALE OF REVCLED MATERIA       -       -         44130 SALE OF REVCLED MATERIA       -       -         45500	9,200
43370 TELEPHONE COMMISSIONS         237,000         -           43380 VENDING MACHINE COLLECTI         85,000         -           43392 DATA PROCESSING FEES -E         80,000         -           43393 PROBATION FEES         27,000         -           43393 PROBATION FEES -S         30,000         -           43395 SEXUAL OFFENDER FEE -SH         18,000         -           43395 DATA PROCESSING FEE-CUNN         30,000         -           43395 DATA PROCESSING FEE-CUNN         30,000         -           43395 DATA PROCESSING FEE-COUN         30,000         -           44100 INTEREST EARNED         2,000,000         -           44110 INTEREST EARNED         2,000,000         -           44120 LEASE/RENTALS         594,458         -           44130 SALE OF MAPS         3,000         -           44130 SALE OF RECYCLE MATERIA         -         -           45510 COUNTY CLERK         2,100,000         -           45520 CIRCUT COURT CLERK         2,000,000         -           45550 LENK MASTER	475,500
43380 VENDING MACHINE COLLECTI         85,000         -           43392 DATA PROCESSING FEES - RE         80,000         -           43393 PROBATION FEES         27,000         -           43395 DEVAL OFFENDER FEE - SH         18,000         -           43395 DATA PROCESSING FEEC-OUN         30,000         -           43396 DATA PROCESSING FEEC-OUN         30,000         -           43396 DATA PROCESSING FEEC-OUN         30,000         -           43396 DATA PROCESSING FEEC-OUN         30,000         -           44100 SICE OF CLUES MERVIC         4,200         -           44110 INTEREST EARNED         2,000,000         -           44140 SALE OF MAPS         3,000         -           44140 SALE OF REVICLED MATERIA         -         -           44130 NAIC OF EQUIPMENT         5,000         -           44393 OALO FEQUIPMENT         5,000         -           45510 COUNTY CLERK         21,00,000         -           45510 COUNTY CLERK         21,00,000         -           45500 CIRCUT COURT CLERK         20,000         -           45500 CIRCUT CURT CLERK         20,000         -           45500 CIRCUT CURT CLERK         20,000         -           45500 CIRCUT CURT CLERK	N51
43392 DATA PROCESSING FEES -RE         80,000         -           43393 PROBATION FEES         27,000         -           43394 DATA PROCESSING FEES -S         30,000         -           43395 DATA PROCESSING FEE -SH         18,000         -           43395 DATA PROCESSING FEE -COUN         30,000         -           43395 DATA PROCESSING FEE -COUN         30,000         -           43395 DATA PROCESSING FEE -SE         7,972,400         -           7 Deter Local Revenues         2,000,000         -           44110 INTEREST EARNED         2,000,000         -           44120 LASE/RENTALS         594,458         -           44130 SALE OF RECYCLED MATERIA         -         -           44130 MISCELLANEOUS REFUNDS         341,804         -           44390 OTHER LOCAL REVENUES         481,355         -           7 Total Other Local Revenues         3,425,617         -           44170 MISCELLANEU COURT CLERK         2,100,000         -           45520 CIRCUT COURT CLERK         2,000,000         -           45501 OUNTY CLERK         2,000,000         -           45500 JUNENILE COURT CLERK         20,000         -           45500 SOURT COURT CLERK         20,000         -	237,000
43393 PROBATION FEES         27,000         -           43394 DATA PROCESSING FEES - S         30,000         -           43395 SEXUA OFFENDER FEE - SH         18,000         -           43395 DATA PROCESSING FEE - COUN         30,000         -           43396 DATA PROCESSING FEE - SH         18,000         -           43990 OTHER CHARGES FOR SERVIC         4,200         -           Other Load Revenues         7,972,400         -           44110 INTEREST EARNED         2,000,000         -           44120 LEASE/RENTALS         594,458         -           44140 SALE OF MAPS         3,000         -           44170 MISCELIANEOUS REPUNDS         341,804         -           44170 MISCELIANEOUS REPUNDS         341,804         -           44170 MISCELIANEOUS REPUNDES         481,355         -           70tal Other Local Revenues         3,425,617         -           Fees Received from County Officials         -         -           45510 COUNTY CLERK         2,100,000         -           45520 CIRCUT COURT CLERK         425,000         -           45500 JUVENILE COURT CLERK         40,000,000         -           45500 TUVENILE COURT CLERK         40,000,000         -	85,000
43394 DATA PROCESSING FEES - S         30,000         -           43395 SEXUAL OFFENDER FEE - SH         18,000         -           43395 DATA PROCESSING FEEK - COUN         30,000         -           43395 DATA PROCESSING FEEK - SUN         4,200         -           Cher Local Revenues         7,972,400         -           Other Local Revenues         2,000,000         -           44110 INTEREST EARNED         2,000,000         -           44120 NALE OF RECYCLED MATERIA         -         -           44145 SALE OF RECYCLED MATERIA         -         -           44145 SALE OF RECYCLED MATERIA         -         -           44150 INTERED COLLANEOUS REFUNDS         341,804         -           44450 SALE OF RECYLED MATERIA         -         -           44550 ADLE OF REQUIPMENT         5,000         -           44590 OTHER LOCAL REVENUES         481,355         -           7totl Other Local Revenues         3,425,617         -           7totl Other Local Revenues         3,425,617         -           7totl Other Local Revenues         3,425,617         -           7totl CERK         2,000,000         -           45510 COUNT CLERK         2,000,000         -           45550 UL	80,000
43395 SEXUAL OFFENDER FEE - SH       18,000       -         43395 DATA PROCESSING FEE-COUN       30,000       -         43390 OTHER CHARGES FOR SERVIC       4,200       -         Total Charges for Current Services       7,972,400       -         Other Local Revenues       2,000,000       -         44110 INTEREST EARNED       2,000,000       -         44140 SALE OF MAPS       3,000       -         44140 SALE OF MAPS       3,000       -         44140 SALE OF MAPS       3,000       -         44170 MISCELLANEOUS REFUNDS       341,804       -         44170 MISCELLANEOUS REFUNDS       341,804       -         44390 OTHER LOCAL REVENUES       481,355       -         Total Other Local Revenues       3,425,617       -         Fees Received from County Officials       2       -         45510 COUNTY CLERK       2,100,000       -         45520 CIRCUIT COURT CLERK       2,000,000       -         45530 REGISTER       4,000,000       -         45500 SIGSTER       1,0,175,000       -         45110 JUVENILE COURT CLERK       20,000,00       -         45200 CIRCUIT COURT CLERK       20,000,00       -         4510 FLOOD CONT CLERK	27,000
43396 DATA PROCESSING FEE-COUN         30,000         -           43990 OTHER CHARGES FOR SERVIC         4,200         -           7.072(400)         -         -           0         0         -         -           44110 INTERST EARNED         2,000,000         -           44120 INTERST EARNED         2,000,000         -           44140 SALE OF RECYCLED MATERIA         -         -           44140 SALE OF RECYCLED MATERIA         -         -           44140 SALE OF RECYCLED MATERIA         -         -           44350 SALE OF EQUIPMENT         5,000         -           44390 OTHER LOCAL REVENUES         481,355         -           7040 Other Local Revenues         3,425,617         -           5510 COUNTY CLERK         2,100,000         -           45520 CIRCUT COURT CLERK         680,000         -           45540 GENERAL SESIONS COURT C         1,700,000         -           4550 JUENIE COURT CLERK         200,000         -           45500 OVENTIE COURT CLERK         200,000         -           45500 JUENIE COURT CLERK         200,000         -           6130 OTHER GENERAL GOVENDMENT GRANT         -         -           46100 JUVENIE SERVICES PROGRA         <	30,000
43990 OTHER CHARGES FOR SERVIC         4,200         -           Total Charges for Current Services         7,972,400         -           Other Local Revenues         44110 INTERST EARNED         2,000,000         -           44110 INTERST EARNED         2,000,000         -         -           44110 INTERST EARNED         2,000,000         -         -           44110 INTERST EARNED         3,000         -         -           44145 SALE OF MAPS         3,000         -         -           44170 MISCELLANEOUS REFUNDS         341,804         -         -           44170 MISCELLANEOUS REFUNDS         341,804         -         -           444990 OTHER LOCAL REVENUES         481,355         -         -           7bot Other Local Revenues         3,425,617         -         -           Fees Received from County Officials         -         -         -           45520 CIRCUIT COURT CLERK         2,100,000         -         -           45560 JUVENILE COURT CLERK         200,000         -         -           45580 REGISTER         1,000,000         -         -           4510 OUTH CUERK         2,000,000         -         -           4510 OUTH CUERT COURT CLERK         2,000,000<	18,000
Total Charges for Current Services         7,972,400         -           Other Local Revenues         4410 INTEREST EARNED         2,000,000         -           44120 LEASE/RENTALS         594,458         -         -           44140 SALE OF MAPS         3,000         -         -           44140 SALE OF RECYCLED MATERIA         -         -         -           44170 MISCELLANEOUS REFUNDS         341,804         -         -           44350 SALE OF EQUIPMENT         5,000         -         -           44390 OTHER LOCAL REVENUES         481,355         -         -           70tal Other Local Revenues         3,425,617         -         -           45510 COUNT CLERK         20,000         -         4550 CIRK & MASTER         425,000         -           45500 SHERIFF         70,000         -         45610 TRUSTEE	30,000 4,200
Other Local Revenues         2,000,000         -           44110 INTERST EARNED         2,000,000         -           44120 SALE OF RECYCLED MATERIA         -         -           44140 SALE OF RECYCLED MATERIA         -         -           44170 MISCELLANEOUS REFUNDS         341,804         -           44130 SALE OF RECYCLED MATERIA         -         -           44170 MISCELLANEOUS REFUNDS         341,804         -           44350 SALE OF EQUIPMENT         5,000         -           44390 OTHER LOCAL REVENUES         481,355         -           Total Other Local Revenues         3,425,617         -           Fees Received from County Officials         -         -           45510 COUNTY CLERK         680,000         -           45520 CIRCUIT COURT CLERK         2,000,000         -           45503 OCIGNER & ESSIONS COURT C         1,700,000         -           45504 OSINERIFF         70,000         -           45503 OCIGNER & ESSIONS COURT C         1,000,000         -           45510 IUVENILE COURT CLERK         200,000         -           4510 JUVENILE SERVICES PROGRA         672,011         -           46100 UVENILE SERVICES PROGRA         672,011         -           4	7,972,400
44110 INTEREST EARNED       2,000,000       -         44120 LEASE/RENTALS       594,458       -         44140 SALE OF RECYCLED MATERIA       -       -         44145 SALE OF RECYCLED MATERIA       -       -         44150 MISCELLANEOUS REFUNDS       341,804       -         44530 SALE OF EQUIPMENT       5,000       -         44390 OTHER LOCAL REVENUES       481,355       - <i>Fees Received from County Officials</i> -       -         45510 COUNTY CLERK       2,100,000       -         45520 CIRCUIT COURT CLERK       680,000       -         45500 SCURCUIT COURT CLERK       200,000       -         45500 SCURT COURT CLERK       200,000       -         45500 SIVENILE COURT CLERK       200,000       -         45500 SIVERIFF       7,0,000       -         45500 SIVERIFF       4,000,000       -         4510 JUVENILE SERVICES PROGRA       672,011       -         46100 JUVENILE SERVICES PROGRA       672,011       -         46100 JUVENILE SERVICES PROGRA       672,011       -         46100 JUVENILE SERVICES PROGRA       672,001       -         46101 JUVENILE SERVICES PROGRA       672,001       -         46300 OTHER HEALTH &	7,572,100
44120 LEASE/RENTALS       594,458       -         44130 SALE OF MAPS       3,000       -         44145 SALE OF RECYCLED MATERIA       -       -         44170 MISCELLANEOUS REFUNDS       341,804       -         44350 SALE OF RECYCLED MATERIA       -       -         44990 OTHER LOCAL REVENUES       481,355       -         Total Other Local Revenues       3,425,617       -         Fees Received from County Officials       -       -         45510 COUNTY CLERK       2,100,000       -         45500 CIRCUIT COURT CLERK       680,000       -         45500 GENERAL SESSIONS COURT C       1,700,000       -         45500 JUVENILE COURT CLERK       200,000       -         4510 TRUNSTEE       1,001,000       -         46100 JUVENILE SERVICES PROGRA       672,011       -         6190 OTHER HEALTH	
44140 SALE OF MAPS       3,000       -         44145 SALE OF RECVCLED MATERIA       -       -         44170 MISCELLANEOUS REFUNDS       341,804       -         44330 SALE OF EQUIPMENT       5,000       -         44390 OTHER LOCAL REVENUES       481,355       - <i>Total Other Local Revenues</i> 3,425,617       - <i>Fees Received from County Officials</i> -       -         45510 COUNTY CLERK       2,100,000       -         45520 CIRCUIT COURT CLERK       680,000       -         45560 JUVENILE COURT CLERK       200,000       -         45560 JUVENILE COURT CLERK       200,000       -         45510 REGISTER       1,000,000       -         45510 TSTEE       4,000,000       -         4510 JUVENILE SPROGRA       672,011       -         46110 JUVENILE SERVICES PROGRA       672,011       -         46120 LUW ENFORCEMENT TRAINING GANT       -       -         4630 OTHER HEALTH & WELFARE G       130,000       -         46310 FLOOD CONTROL       500       -         46330 OTHER HEALTH & WELFARE G       130,000       -         46430 ALCOHOLIC BEVERAGE TAX       27,000       -         46830 FLOOD CONTROL <t< td=""><td>2,000,000</td></t<>	2,000,000
44145 SALE OF RECYCLED MATERIA       -         44170 MISCELLANEOUS REFUNDS       341,804         44530 SALE OF EQUIPMENT       5,000         44990 OTHER LOCAL REVENUES       481,355         Total Other Local Revenues       3,425,617         Fees Received from County Officials       -         45510 COUNTY CLERK       680,000         45520 CIRCUIT COURT CLERK       680,000         45540 GENERAL SESSIONS COURT C       1,700,000         45550 CLERK & MASTER       425,000         45550 CLERK & MASTER       425,000         45580 REGISTER       1,000,000         45590 SHERIFF       70,000         7000 THE RECYCLES PROGRA       672,011         46110 JUVENILE COURT CLERK       680,000         45190 OTHER GENERAL GOVERNMENT GRANT       -         46190 OTHER GENERAL GOVERNMENT GRANT       -         46110 JUVENILE SERVICES PROGRA       672,011         46230 LITER PROGRAM       -       -         4630 OTHER REQUENT TRAINING       65,400       -         46310 FLOOD CONTROL       500       -         46830 VEHICLE CERTIFICATE OF T       27,000       -         46830 SEER TAX       17,500       -         46830 DOTHER PROGRAM       -       -	594,458
44170 MISCELLANEOUS REFUNDS       341,804       -         44930 OTHER LOCAL REVENUES       481,355       -         Total Other Local Revenues       3,425,617       -         Fees Received from County Officials       45510 COUNTY CLERK       2,100,000       -         45520 CIRCUIT COURT CLERK       680,000       -       45540 GENERAL SESSIONS COURT C       1,700,000       -         45560 JUVENILE COURT CLERK       200,000       -       45560 JUVENILE COURT CLERK       200,000       -         45560 JUVENILE COURT CLERK       200,000       -       -       -         45510 COURT CLERK       200,000       -       -       -         45560 JUVENILE COURT CLERK       200,000       -       -       -         45510 TRUSTEE       4,000,000       -	3,000
44530 SALE OF EQUIPMENT       5,000       -         44990 OTHER LOCAL REVENUES       481,355       - <i>Total Other Local Revenues</i> 3,425,617       - <i>Fees Received from County Officials</i> -       -         45510 COUNTY CLERK       2,100,000       -         45520 CIRCUIT COURT CLERK       680,000       -         45560 JUVENULE COURT CLERK       200,000       -         45560 JUVENULE COURT CLERK       200,000       -         45580 REGISTER       1,000,000       -         45590 SHERIFF       70,000       -         5500 JUVENILE COURT CLERK       200,000       -         45500 TRUSTEE       4,000,000       -         5101 JUVENILE SERVICES PROGRA       672,011       -         6110 JUVENILE SERVICES PROGRA       672,011       -         46120 OTHER GENERAL GOVERNMENT GRANT       -       -         46300 THER REAL GOVERNT TRAINING       65,400       -         46300 THER REAL REVELFARE G       130,000       -         4630 DEAD CONTROL       500       -         4630 DECO CONTROL       500       -         4630 DEVENUE SHARING -       1,828,069       -         46830 ALCOHOLIC EVERTRICATE OF T <t< td=""><td></td></t<>	
44990 OTHER LOCAL REVENUES       481,355       -         Total Other Local Revenues       3,425,617       -         Fees Received from County Officials       -       -         45510 COUNTY CLERK       2,100,000       -         45540 GENERAL SESSIONS COURT C       1,700,000       -         45550 CLERK & MASTER       425,000       -         45560 GENERAL SESSIONS COURT C       1,700,000       -         45550 SLERK & MASTER       425,000       -         45590 SHERIFF       70,000       -         45590 SHERIFF       70,000       -         5500 TRUSTEE       4,000,000       -         4510 TRUSTEE       4,000,000       -         5510 UVENILE SERVICES PROGRA       672,011       -         46190 OTHER REENVICES PROGRA       672,011       -         46190 OTHER REENVICES PROGRA       672,011       -         46210 LAW ENFORCEMENT TRAINING       5,400       -         46300 OTHER HEALTH & WELFARE G       130,000       -         46310 FLOOD CONTROL       500       -         46830 BERT TAX       17,500       -         46830 STATE REVENUE SHARING -       1,828,069       -         46835 STATE REVENUE SHARING -       1,828,069<	341,804
Total Other Local Revenues         3,425,617         -           Fees Received from County Officials         45510 COUNTY CLERK         2,100,000         -           45520 CIRCUIT COURT CLERK         680,000         -         45540 GENERAL SESSIONS COURT C         1,700,000         -           45550 CLERK & MASTER         425,000         -         45550 JUVENILE COURT CLERK         200,000         -           45560 JUVENILE COURT CLERK         200,000         -         45500 SHERIFF         70,000         -           45510 TRUSTEE         4,000,000         -         45610 TRUSTEE         4,000,000         -           7total Fees Received from County Officials         10,175,000         -         -         -           6110 JUVENILE SERVICES PROGRA         672,011         -         -         -           46190 OTHER GENERAL GOVERNMENT GRANT         -         -         -         -           46230 UTHER PROGRAM         -         -         -         -         -           46300 OTHER HEALTH & WELFARE G         130,000         -         -         -         -           46810 FLOOD CONTROL         500         -         -         -         -         -         -         -         -         -         -	5,000
Fees Received from County Officials         2           45510 COUNTY CLERK         2,100,000         -           45520 CIRCUIT COURT CLERK         680,000         -           45550 CLERK & MASTER         425,000         -           45550 CLERK & MASTER         425,000         -           45550 CLERK & MASTER         425,000         -           45560 JUVENLE COURT CLERK         200,000         -           45580 REGISTER         1,000,000         -           45590 SHERIFF         70,000         -           7total Fees Received from County Officials         10,175,000         -           State of Tennessee         -         -           46110 JUVENILE SERVICES PROGRA         672,011         -           46230 OTHER GENERAL GOVERNMENT GRANT         -         -           46300 OTHER MEALTH & WELFARE G         130,000         -           46300 OTHER PROGRAM         -         -         -           46830 BEER TAX         17,500         -         -           46840 ALC	481,355
45510 COUNTY CLERK       2,100,000       -         45520 CIRCUIT COURT CLERK       680,000       -         45540 GENERAL SESSIONS COURT C       1,700,000       -         45550 JUVENILE COURT CLERK       200,000       -         45560 JUVENILE COURT CLERK       200,000       -         45560 JUVENILE COURT CLERK       200,000       -         45560 JUVENILE COURT CLERK       1,000,000       -         45590 SHERIFF       70,000       -         7total Fees Received from County Officials       10,175,000       -         State of Tennessee       -       -         46110 JUVENILE SERVICES PROGRA       672,011       -         46210 LAW ENFORCEMENT TRAINING       65,400       -         46390 OTHER HEALTH & WELFARE G       130,000       -         46300 DITER PROGRAM       -       -         46810 FLOOD CONTROL       500       -         46830 BEER TAX       17,500       -         46830 BEER TAX       127,000       -         46840 ALCOHOLIC BEVERAGE TAX       250,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46890 PRISONER TRANSPORTATION       15,000       -         46890 OFLIC DERTRANS SALARY SUPP	3,425,617
45520 CIRCUIT COURT CLERK       680,000       -         45540 GENERAL SESSIONS COURT C       1,700,000       -         45550 CLERK & MASTER       425,000       -         45550 JUVENILE COURT CLERK       200,000       -         45500 SHERIFF       1,000,000       -         45500 SHERIFF       70,000       -         70tal Fees Received from County Officials       10,175,000       -         State of Tennessee       -       -         46110 JUVENILE SERVICES PROGRA       672,011       -         46190 OTHER GENERAL GOVERNMENT GRANT       -       -         46210 LUW ENFORCEMENT TRAINING       65,400       -         46390 OTHER HEALTH & WELFARE G       130,000       -         46300 BEER TAX       17,500       -         46830 BEER TAX       250,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46850 ORISONER TRANSPORTATION       15,000       -	
45540 GENERAL SESSIONS COURT C       1,700,000       -         45550 CLERK & MASTER       425,000       -         45560 JUVENILE COURT CLERK       200,000       -         45580 REGISTER       1,000,000       -         45580 REGISTER       1,000,000       -         45590 SHERIFF       70,000       -         7000       -       -         45610 TRUSTEE       4,000,000       -         701 Fees Received from County Officials       10,175,000       -         5300 OTHER GENERAL GOVERNMENT GRANT       -       -         46110 JUVENILE SERVICES PROGRA       672,011       -         461200 OTHER GENERAL GOVERNMENT GRANT       -       -         46390 OTHER HEALTH & WELFARE G       130,000       -         46330 UTTER PROGRAM       -       -         46830 BEER TAX       17,500       -         46830 BEER TAX       17,500       -         46830 BEER TAX       17,500       -         46830 VEHICLE CERTIFICATE OF T       27,000       -         46830 SOARD OF JURORS       -       -       -         46852 REVENUE SHARING -       1,828,069       -       -         46850 ONER TRANSPORTATION       15,000	2,100,000
45550 CLERK & MASTER       425,000       -         45560 JUVENILE COURT CLERK       200,000       -         45580 REGISTER       1,000,000       -         45590 SHERIFF       70,000       -         5610 TRUSTEE       4,000,000       -         5610 TRUSTEE       4,000,000       -         5610 JUVENILE SERVICES PROGRA       672,011       -         6110 JUVENILE SERVICES PROGRA       672,011       -         46190 OTHER GENERAL GOVERNMENT GRANT       -       -         46300 OTHER HEALTH & WELFARE G       130,000       -         46310 FLOD CONTROL       500       -         46810 FLOD CONTROL       500       -         46830 BEER TAX       17,500       -         46840 ALCOHOLIC BEVERAGE TAX       250,000       -         46852 REVENUE SHARING -       1,828,069       -         46852 REVENUE SHARING -       1,828,069       -         46850 FLOD OF JURORS       -       -         46890 PRISONER TRANSPORTATION       15,000       -         46890 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         46980 OTHER STATE REVENUES       35,000       -	680,000
45560 JUVENILE COURT CLERK       200,000       -         45580 REGISTER       1,000,000       -         45590 SHERIFF       70,000       -         70tal Fees Received from County Officials       10,175,000       -         State of Tennessee       -       -         46110 JUVENILE SERVICES PROGRA       672,011       -         46200 LWE NFORCEMENT TRAINING       65,400       -         46390 OTHER GENERAL GOVERNMENT GRANT       -       -         46300 OTHER HEALTH & WELFARE G       130,000       -         46830 DITTER PROGRAM       -       -         46830 FEET TAX       17,500       -         46830 SEER TAX       17,500       -         46830 SEER TAX       17,500       -         46830 FUELE CERTIFICATE OF T       27,000       -         46840 ALCOHOLIC BEVERAGE TAX       250,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46850 DORD OF JURORS       -       -         46990 PRISONER TRANSPORTATION       15,000       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE GRANTS       35,000	1,700,000
45580 REGISTER       1,000,000       -         45590 SHERIFF       70,000       -         45610 TRUSTEE       4,000,000       - <b>70tal Fees Received from County Officials 10,175,000</b> -         State of Tennessee       -       -         46110 JUVENILE SERVICES PROGRA       672,011       -         46290 OTHER GENERAL GOVERNMENT GRANT       -       -         46390 OTHER HEALTH & WELFARE G       130,000       -         46300 ITHER PROGRAM       -       -         46810 FLOOD CONTROL       500       -         46830 BEER TAX       17,500       -         46840 ALCOHOLIC BEVERAGE TAX       250,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46850 PRISONER TRANSPORTATION       15,000       -         46850 DRISONER TRANSPORTATION       15,000       -         46980 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE GRANTS       3,459,402       -         70al State of Tennessee       7,875,046       -         Federal Revenues       35,00	425,000
45590 SHERIFF       70,000       -         45610 TRUSTEE       4,000,000       -         Total Fees Received from County Officials       10,175,000       -         State of Tennessee       -       -         46110 JUVENILE SERVICES PROGRA       672,011       -         46190 OTHER GENERAL GOVERNMENT GRANT       -       -         46230 LAW ENFORCEMENT TRAINING       65,400       -         46300 OTHER HEALTH & WELFARE G       130,000       -         46430 LITTER PROGRAM       -       -         46810 FLOOD CONTROL       500       -         46830 BEER TAX       17,500       -         46830 BEER TAX       17,500       -         46830 ALCOHOLIC BEVERAGE TAX       250,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46850 DRISONER TRANSPORTATION       15,000       -         46890 ORISONER TRANSPORTATION       15,000       -         46990 OTHER STATE REVENUES       35,000       -         46990 OTHER STATE RANTS       3,459,402       -         46990 OTHER STATE RANTS       3,827       -         47235 HOMELAND SECURITY GRANTS       203,827       -         47235 HOMELAND SECURITY GRANTS	200,000
45610 TRUSTEE       4,000,000       -         Total Fees Received from County Officials       10,175,000       -         State of Tennessee       -       -         46110 JUVENILE SERVICES PROGRA       672,011       -         46210 LAW ENFORCEMENT TRAINING       65,400       -         46390 OTHER HEALTH & WELFARE G       130,000       -         46300 LITTER PROGRAM       -       -         46810 FLOOD CONTROL       500       -         46830 BEER TAX       17,500       -         46830 BEER TAX       17,500       -         46840 ALCOHOLIC BEVERAGE TAX       250,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46850 BOARD OF JURORS       -       -         46890 PRISONER TRANSPORTATION       15,000       -         46900 THER STATE GRANTS       -       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         70tal State of Tennessee       7,875,046       -         Federal Revenues       -       -       -         47235 HOMELAND SECURITY GRANTS       203,827       -       -         47235 HOMELAND SECURITY GRANTS	1,000,000
Total Fees Received from County Officials         10,175,000         -           State of Tennessee         46110 JUVENILE SERVICES PROGRA         672,011         -           46190 OTHER GENERAL GOVERNMENT GRANT         -         -         -           46210 LAW ENFORCEMENT TRAINING         65,400         -         -           46390 OTHER HEALTH & WELFARE G         130,000         -         -           46300 LITTER PROGRAM         -         -         -           46810 FLOOD CONTROL         500         -         -           46830 BEER TAX         17,500         -         -           46830 BEER TAX         17,500         -         -           46830 ALCOHOLIC BEVERAGE TAX         27,000         -         -           46840 ALCOHOLIC BEVERAGE TAX         250,000         -         -           46851 STATE REVENUE SHARING -         1,828,069         -         -           46850 BOARD OF JURORS         -         -         -           46850 PRISONER TRANSPORTATION         15,000         -         -           46890 PRISONER TRANSPORTATION         15,000         -         -           46960 REGISTRAR'S SALARY SUPPL         15,164         -         -           46960 OTHER STATE REV	70,000
State of Tennessee         672,011           46110 JUVENILE SERVICES PROGRA         672,011           46190 OTHER GENERAL GOVERNMENT GRANT         -           46210 LAW ENFORCEMENT TRAINING         65,400           46390 OTHER HEALTH & WELFARE G         130,000           46430 LITTER PROGRAM         -           46810 FLOOD CONTROL         500           46830 BEER TAX         17,500           46835 VEHICLE CERTIFICATE OF T         27,000           46840 ALCOHOLIC BEVERAGE TAX         250,000           46851 STATE REVENUE SHARING -         1,828,069           46852 REVENUE SHARING -         1,828,069           46880 BOARD OF JURORS         -           46990 PRISONER TRANSORTATION         15,000           46990 OTHER STATE REVENUES         3,459,402           46990 OTHER STATE GRANTS         3,459,402           46990 OTHER STATE REVENUES         35,000           5000         -           70tal State of Tennessee         7,875,046           77500 OTHER FIDURE FUNDS         292,000           47235 HOMELAND SECURITY GRANTS         203,827           47590 OTHER FIDURE FUNDS         292,000           47590 OTHER FIDURE FUNDS         292,000           477900 ASSET FORFEITURE FUNDS         292,000 <td>4,000,000</td>	4,000,000
46110 JUVENILE SERVICES PROGRA       672,011       -         46190 OTHER GENERAL GOVERNMENT GRANT       -       -         46210 LAW ENFORCEMENT TRAINING       65,400       -         46390 OTHER HEALTH & WELFARE G       130,000       -         46430 LITTER PROGRAM       -       -         46810 FLOOD CONTROL       500       -         46830 BEER TAX       17,500       -         46840 ALCOHOLIC BEVERAGE TAX       27,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46850 BOARD OF JURORS       -       -         46890 PRISONER TRANSPORTATION       15,000       -         46990 OTHER STATE GRANTS       2,164       -         46990 OTHER STATE GRANTS       3,459,402       -         46890 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         7700 ASSET FORFEITURE FUNDES       203,827       -         47235 HOMELAND SECURITY GRANTS       203,827       -         47590 OTHER FEDERAL THROUGH STATE       126,035       -         47700 ASSET FORFEITURE FUNDS       292,000       -         47990 OTH	10,175,000
46190 OTHER GENERAL GOVERNMENT GRANT       -         46210 LAW ENFORCEMENT TRAINING       65,400         46390 OTHER HEALTH & WELFARE G       130,000         46430 LITTER PROGRAM       -         46810 FLOOD CONTROL       500         46830 BEER TAX       17,500         46835 VEHICLE CERTIFICATE OF T       27,000         46840 ALCOHOLIC BEVERAGE TAX       250,000         46851 STATE REVENUE SHARING -       1,828,069         46852 REVENUE SHARING -       1,828,069         46890 DARD OF JURORS       -         46990 PRISONER TRANSPORTATION       15,000         46990 OTHER STATE GRANTS       3,459,402         46990 OTHER STATE REVENUES       35,000         46990 OTHER STATE REVENUES       35,000         7001 HER STATE REVENUES       35,000         7001 HER STATE REVENUES       3,459,402         7001 HER STATE REVENUES       35,000         7001 HER STATE REVENUES       35,000         7001 HER STATE REVENUES       3,459,402         7001 SECURITY GRANTS       203,827         7002 SECURITY GRANTS       203,827         7035 OTHER FEDERAL THROUGH STATE       126,035         77000 ASSET FORFEITURE FUNDS       292,000         77900 OTHER DIRECT FEDERAL REV <td< td=""><td></td></td<>	
46210 LAW ENFORCEMENT TRAINING       65,400       -         46390 OTHER HEALTH & WELFARE G       130,000       -         46430 LITTER PROGRAM       -       -         46810 FLOOD CONTROL       500       -         46830 BEER TAX       17,500       -         46835 VEHICLE CERTIFICATE OF T       27,000       -         46840 ALCOHOLIC BEVERAGE TAX       250,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46850 BOARD OF JURORS       -       -         46890 PRISONER TRANSPORTATION       15,000       -         46990 PRISONER TRANSPORTATION       15,000       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         Total State of Tennessee       7,875,046       -         77200 ASSET FORFEITURE FUNDS       203,827       -         47235 HOMELAND SECURITY GRANTS       203,827       -         47590 OTHER FEDERAL THROUGH STATE       126,035       -         47790 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         47990	672,011
46390 OTHER HEALTH & WELFARE G       130,000       -         46430 LITTER PROGRAM       -       -         46810 FLOOD CONTROL       500       -         46830 BEER TAX       17,500       -         46835 VEHICLE CERTIFICATE OF T       27,000       -         46840 ALCOHOLIC BEVERAGE TAX       250,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46852 REVENUE SHARING -       1,828,069       -         46850 BOARD OF JURORS       -       -         46890 PRISONER TRANSPORTATION       15,000       -         46990 PRISONER TRANSPORTATION       15,000       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         70tal State of Tennessee       7,875,046       -         Federal Revenues       203,827       -         47235 HOMELAND SECURITY GRANTS       203,827       -         47590 OTHER FEDERAL THROUGH STATE       126,035       -         47700 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         47990 OTHER DIRECT FE	2
46430 LITTER PROGRAM       -       -         46810 FLOOD CONTROL       500       -         46830 BEER TAX       17,500       -         46835 VEHICLE CERTIFICATE OF T       27,000       -         46840 ALCOHOLIC BEVERAGE TAX       250,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46852 REVENUE SHARING -TELECOM       200,000       -         46880 BOARD OF JURORS       -       -         46890 PRISONER TRANSPORTATION       15,000       -         46990 PRISONER TRANSPORTATION       15,000       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         70tal State of Tennessee       7,875,046       -         Federal Revenues       203,827       -         47235 HOMELAND SECURITY GRANTS       203,827       -         47590 OTHER FEDERAL THROUGH STATE       126,035       -         47790 OTHER FEDERAL THROUGH STATE       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -	65,400
46810 FLOOD CONTROL       500       -         46830 BEER TAX       17,500       -         46830 BEER TAX       17,500       -         46835 VEHICLE CERTIFICATE OF T       27,000       -         46840 ALCOHOLIC BEVERAGE TAX       250,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46850 BOARD OF JURORS       -       -         46890 PRISONER TRANSPORTATION       15,000       -         46990 PRISONER TRANSPORTATION       15,000       -         46990 ORISONER TRANSPORTATION       15,164       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         704 State of Tennessee       7,875,046       -         Federal Revenues       292,000       -         47235 HOMELAND SECURITY GRANTS       203,827       -         47590 OTHER FEDERAL THROUGH STATE       126,035       -         47700 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         46920 OTHER DIRECT FE	130,000
46830 BEER TAX       17,500       -         46835 VEHICLE CERTIFICATE OF T       27,000       -         46840 ALCOHOLIC BEVERAGE TAX       250,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46852 REVENUE SHARING -TELECOM       200,000       -         46880 BOARD OF JURORS       -       -         46890 PRISONER TRANSPORTATION       15,000       -         46915 CONTRACTED PRISONER BOAR       1,160,000       -         46960 REGISTRAR'S SALARY SUPPL       15,164       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         7001 HER STATE REVENUES       35,000       -         7002 Total State of Tennessee       7,875,046       -         Federal Revenues       203,827       -         47259 OTHER FEDERAL THROUGH STATE       126,035       -         47700 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         7990 OTHER DIRECT FEDERAL REV       2,000       -	÷ 500
46835 VEHICLE CERTIFICATE OF T       27,000       -         46840 ALCOHOLIC BEVERAGE TAX       250,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46852 REVENUE SHARING-TELECOM       200,000       -         46850 BOARD OF JURORS       -       -         46890 PRISONER TRANSPORTATION       15,000       -         46915 CONTRACTED PRISONER BOAR       1,160,000       -         46960 REGISTRAR'S SALARY SUPPL       15,164       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         70tal State of Tennessee       7,875,046       -         Federal Revenues       203,827       -         47750 OTHER FEDERAL THROUGH STATE       126,035       -         47790 OTHER DIRECT FEDERAL REV       2,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -	500 17,500
46840 ALCOHOLIC BEVERAGE TAX       250,000       -         46851 STATE REVENUE SHARING -       1,828,069       -         46852 REVENUE SHARING-TELECOM       200,000       -         46850 BOARD OF JURORS       -       -         46890 PRISONER TRANSPORTATION       15,000       -         46915 CONTRACTED PRISONER BOAR       1,160,000       -         46960 REGISTRAR'S SALARY SUPPL       15,164       -         46980 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         70tal State of Tennessee       7,875,046       -         Federal Revenues         47730 ASSET FORFEITURE FUNDS       203,827       -         477900 OTHER DIRECT FEDERAL THROUGH STATE       126,035       -         47790 OTHER DIRECT FEDERAL REV       2,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -	27,000
46851 STATE REVENUE SHARING -       1,828,069       -         46852 REVENUE SHARING-TELECOM       200,000       -         46850 BOARD OF JURORS       -       -         46890 PRISONER TRANSPORTATION       15,000       -         46915 CONTRACTED PRISONER BOAR       1,160,000       -         46960 REGISTRAR'S SALARY SUPPL       15,164       -         46980 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         70tal State of Tennessee       7,875,046       -         Federal Revenues         47235 HOMELAND SECURITY GRANTS       203,827       -         477900 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -	250,000
46852 REVENUE SHARING-TELECOM       200,000       -         46880 BOARD OF JURORS       -       -         46890 PRISONER TRANSPORTATION       15,000       -         46915 CONTRACTED PRISONER BOAR       1,160,000       -         46960 REGISTRAR'S SALARY SUPPL       15,164       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       - <b>Total State of Tennessee 7,875,046</b> - <b>Federal Revenues</b> 203,827       -         47235 HOMELAND SECURITY GRANTS       203,827       -         47590 OTHER FEDERAL THROUGH STATE       126,035       -         47700 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       - <b>Total Federal Revenues 623,862</b> -	1,828,069
46880 BOARD OF JURORS       -       -         46890 PRISONER TRANSPORTATION       15,000       -         46915 CONTRACTED PRISONER BOAR       1,160,000       -         46960 REGISTRAR'S SALARY SUPPL       15,164       -         46990 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         Total State of Tennessee       7,875,046       -         Federal Revenues         47235 HOMELAND SECURITY GRANTS       203,827       -         47590 OTHER FEDERAL THROUGH STATE       126,035       -         47900 OTHER DIRECT FEDERAL REV       2,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         Total Federal Revenues       623,862       -	200,000
46890 PRISONER TRANSPORTATION       15,000       -         46915 CONTRACTED PRISONER BOAR       1,160,000       -         46960 REGISTRAR'S SALARY SUPPL       15,164       -         46980 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE GRANTS       35,000       -         Total State of Tennessee       7,875,046       -         Federal Revenues       203,827       -         47235 HOMELAND SECURITY GRANTS       203,827       -         47590 OTHER FEDERAL THROUGH STATE       126,035       -         47700 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         Total Federal Revenues       623,862       -	200,000
46915 CONTRACTED PRISONER BOAR       1,160,000       -         46960 REGISTRAR'S SALARY SUPPL       15,164       -         46980 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         Total State of Tennessee       7,875,046       -         Federal Revenues       203,827       -         47235 HOMELAND SECURITY GRANTS       203,827       -         47590 OTHER FEDERAL THROUGH STATE       126,035       -         47700 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         Total Federal Revenues       623,862       -	15,000
46960 REGISTRAR'S SALARY SUPPL       15,164       -         46980 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         Total State of Tennessee       7,875,046       -         Federal Revenues       203,827       -         47590 OTHER FEDERAL THROUGH STATE       126,035       -         47700 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         Total Federal Revenues       623,862       -	1,160,000
46980 OTHER STATE GRANTS       3,459,402       -         46990 OTHER STATE REVENUES       35,000       -         Total State of Tennessee       7,875,046       -         Federal Revenues       203,827       -         47235 HOMELAND SECURITY GRANTS       203,827       -         47590 OTHER FEDERAL THROUGH STATE       126,035       -         47700 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         Total Federal Revenues       623,862       -	15,164
Total State of Tennessee         7,875,046         -           Federal Revenues         47235 HOMELAND SECURITY GRANTS         203,827         -           47590 OTHER FEDERAL THROUGH STATE         126,035         -         -           47700 ASSET FORFEITURE FUNDS         292,000         -         -           47990 OTHER DIRECT FEDERAL REV         2,000         -         -           Total Federal Revenues         623,862         -         -	3,459,402
Federal Revenues         203,827         -           47235 HOMELAND SECURITY GRANTS         203,827         -           47590 OTHER FEDERAL THROUGH STATE         126,035         -           47700 ASSET FORFEITURE FUNDS         292,000         -           47990 OTHER DIRECT FEDERAL REV         2,000         -           Total Federal Revenues         623,862         -	35,000
47235 HOMELAND SECURITY GRANTS       203,827       -         47590 OTHER FEDERAL THROUGH STATE       126,035       -         47700 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         Total Federal Revenues       623,862       -	7,875,046
47235 HOMELAND SECURITY GRANTS       203,827       -         47590 OTHER FEDERAL THROUGH STATE       126,035       -         47700 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         Total Federal Revenues       623,862       -	
47590 OTHER FEDERAL THROUGH STATE       126,035       -         47700 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         Total Federal Revenues       623,862       -	203,827
47700 ASSET FORFEITURE FUNDS       292,000       -         47990 OTHER DIRECT FEDERAL REV       2,000       -         Total Federal Revenues       623,862       -	126,035
47990 OTHER DIRECT FEDERAL REV         2,000         -           Total Federal Revenues         623,862         -	292,000
Total Federal Revenues 623,862 -	2,000
	623,862
Other Governments & Citizen Groups	
48110 PRISONER BOARD	264 772
48130 CONTRIBUTIONS 313,873 50,900.00	364,773
48140 CONTRACTED SERVICES 264,000	264,000
48610 DONATIONS         4,110         -           Total Other Governments & Citizen Groups         581,983         50,900.00	4,110 632,883

Non-Revenue Source

TOTAL GENERAL FUND REVENUES	102,890,945	50,900.00	102,941,845
Total Non-Revenue Source	130,534		130,534
49800 OPERATING TRANSFERS	130,534	-	130,534

#### Montgomery County Government Schedule 1 General Fund Budget

	2021-2022	Proposed	2021-2022
	Budget	Increase	Amended
	as of 1/21/2022	(Decrease)	Budget
51100 COUNTY COMMISSION	437,141	*	437,141
51210 BOARD OF EQUALIZATION	8,344	2 	8,344
51220 BEER BOARD	5,020	5	5,020
51240 OTHER BOARDS & COMMITTEE	5,168		5,168
51300 COUNTY MAYOR	635,276	-	635,276
51310 HUMAN RESOURCES 51400 COUNTY ATTORNEY	1,115,524 261,737	-	1,115,524 261,737
51500 ELECTION COMMISSION	973,730	÷	973,730
51600 REGISTER OF DEEDS	610,228		610,228
51720 PLANNING	436,949	÷	436,949
51720 PLANNING 51730 BUILDING	606,049		606,049
51750 CODES COMPLIANCE	1,322,922		1,322,922
51760 GEOGRAPHICAL INFO SYSTEM	400,019		400,019
51800 COUNTY BUILDINGS	456,957		456,957
51810 FACILITIES	3,228,460		3,228,460
101-51810-00000-51-53350		10,000	65,775
101-51810-00000-51-55550		8,800	128,800
51900 OTHER GENERAL ADMINISTRA	1,770,942	-	1,770,942
51910 ARCHIVES	389,196	3	389,196
52100 ACCOUNTS & BUDGETS	871,097	S	871,097
52200 PURCHASING	400,404	ŝ	400,404
52300 PROPERTY ASSESSOR'S OFFICE	1,984,734	-	1,984,734
52400 COUNTY TRUSTEES OFFICE	899,598		899,598
52500 COUNTY CLERK'S OFFICE	3,306,397		3,306,397
52600 INFORMATION SYSTEMS	4,761,512		4,761,512
52900 OTHER FINANCE	61,300		61,300
53100 CIRCUIT COURT	4,006,387	ŝ	4,006,387
53300 GENERAL SESSIONS COURT	673,822		673,822
53330 DRUG COURT	73,809		73,809
53400 CHANCERY COURT	796,511	<u>i</u>	796,511
53500 JUVENILE COURT	1,481,002		1,481,002
53600 DISTRICT ATTORNEY GENERAL	84,750	12	84,750
53610 OFFICE OF PUBLIC DEFENDER	7,313		7,313
53700 JUDICIAL COMMISSIONERS	295,884		295,884
53800 VETERANS' TREATMENT COURT	469,610	5	469,610
53900 OTHER ADMINISTRATION/JU	527,442		527,442
53910 ADULT PROBATION SERVICES	1,240,167		1,240,167
54110 SHERIFF'S DEPARTMENT	15,734,633	2	15,734,633
54120 SPECIAL PATROLS	3,675,710		3,675,710
54150 DRUG ENFORCEMENT	70,000		70,000
54160 SEXUAL OFFENDER REGISTRY	14,000	-	14,000
54210 JAIL	16,799,866		16,799,866
54220 WORKHOUSE	2,068,699	-	2,068,699
54220 WORRHOUSE 54230 COMMUNITY CORRECTIONS	632,108	-	632,108
54240 JUVENILE SERVICES	312,074		312,074
54310 FIRE PREVENTION & CONTRO	396,432		396,432
101-54310-00000-54-51990		6,000	396,432 <b>234,000</b>
		372	234,000 21,442
101-54310-00000-54-52010 101-54210-00000-52120			21,442 5,015
101-54310-00000-52120		87	-
54410 EMERGENCY MANAGEMENT	633,978	-	633,978
54490 OTHER EMERGENCY MANAGEMENT	129,477		129,477
54610 COUNTY CORONER / MED EXA	368,000		368,000
55110 HEALTH DEPARTMENT	276,068	3 <b>9</b> ) 201	276,068
55120 RABIES & ANIMAL CONTROL	1,552,920	-	1,552,920
55130 AMBULANCE SERVICE	13,826,328	(通じ)	13,826,328
55190 OTHER LOCAL HLTH SRVCS	2,912,600	-	2,912,600
55390 APPROPRIATION TO STATE	185,244	3 <b>7</b> 0	185,244
55590 OTHER LOCAL WELFARE SERV	20,825	(#).	20,825
55900 OTHER PUBLIC HEALTH & WE	25,000		25,000
56500 LIBRARIES	2,214,246	1 <b>2</b> ()	2,214,246
56700 PARKS & FAIR BOARDS	2,100,164	(#) (~)	2,100,164
56900 OTHER SOCIAL, CULTURAL &	9,688	121	9,688
57100 AGRICULTURAL EXTENSION S	480,114	253	480,114

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	106,890,329	25,259	106,915,588
99100 OPERATING TRANSFERS	654,440		654,440
64000 LITTER & TRASH COLLECTIO	159,583	2	159,583
58900 MISC-CONT RESERVE	15,000		15,000
58600 EMPLOYEE BENEFITS	680,600		680,600
58500 CONTRIBUTION TO OTHER AG	466,036	÷	466,036
58400 OTHER CHARGES	2,087,466		2,087,466
58300 VETERAN'S SERVICES	616,455	8	616,455
58220 AIRPORT	431,740		431,740
58120 INDUSTRIAL DEVELOPMENT	1,299,906	-	1,299,906
58110 TOURISM	942,000		942,000
57800 STORM WATER MANAGEMENT	500		
57500 SOIL CONSERVATION	61,755	2	61,755
57300 FOREST SERVICE	2,000	÷	2,000

#### Montgomery County Government Schedule 1 Highway Fund Budget

	2021-2022 Budget as of 1/21/2022	Proposed Increase (Decrease)	2021-2022 Amended Budget	
61000 - ADMINISTRATION	602,153		602,153	
62000 - HIGHWAY & BRIDGE MAINTENACE	6,778,757		6,778,757	
131-62000-00000-62-54440	325,228	200,000	525,228	Salt
63100 - OPERATION & MAINT OF EQUIPMENT	1,352,175	540	1,352,175	
63600 - TRAFFIC CONTROL	726,523		726,523	
65000 - OTHER CHARGES	609,906		609,906	
66000 - EMPLOYEE BENEFITS	57,980		57,980	
67000 - COVID GRANT #1				
68000 - CAPITAL OUTLAY	6,175,385	120	6,175,385	
99100 - OPERATING TRANSFERS			2	
TOTAL HIGHWAY FUND EXPENDITURES	16,628,107	200,000	16,828,107	

Increase (Decrease) in Budgeted Fund Balance

(200,000)

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#### **Montgomery County Government** Schedule 1 **Capital Project Fund Budget** 2021-2022 2021-2022 Proposed Amended Budget Increase as of 1/21/2022 (Decrease) Budget 639,344 51920 Risk Management 639,344 . 10,000 AED's for County Offices 266-51920-00000-51-57090 10,000 . TOTAL CAPITAL PROJECT FUND EXPENDITURES 639,344 639,344 .

2

Increase (Decrease) in Budgeted Fund Balance

# RESOLUTION TO AMEND THE PUBLIC SAFETY TRAINING COMPLEX COMMITTEE MEMBERSHIP MAKE-UP AND TERMS

WHEREAS, the Montgomery County Commission established the Public Safety Training Complex Committee by Resolution 18-11-1; and

WHEREAS, from time-to-time adjustments are required to committee memberships and terms; and

WHEREAS, the Rules Committee met on January 3, 2022 and passed by motion to modify the Public Safety Training Complex Committee's membership by adding the word "or member" after the word "Chair"; and

WHEREAS, this allows for the Emergency Medical Service Committee, the Jail and Juvenile Committee, and the Fire Committee to have a member on the Public Safety Training Complex Committee with said member not limited to being the Chairperson of said committees.

**NOW, THEREFORE, BE IT RESOLVED**, that the membership and terms of the Public Safety Training Complex Committee be updated to read as follows:

*Membership*: "Five (5) members, the County Mayor, the Chair or member of the EMS Committee as designated by said committee, the Chair or member of the Jail and Juvenile Committee as designated by said committee, the Chair or member of the Fire Protection Committee as designated by said committee, and one member of the County Commissioner appointed by the County Mayor and confirmed by the County Commission. Three (3) ex-officio members, the Montgomery County Sheriff, the Emergency Medical Services Director and the Montgomery County Fire Chief.

*Terms:* The term of the County Mayor shall be coterminous. The Chair or member of the EMS Committee, Chair or member of the Jail and Juvenile Committee, the Chair or member of the Fire Protection Committee will be for a one (1) year term without succession. The terms of the County Commissioner will be a two (2) year term without succession. The terms of the three (3) ex-officio members shall be coterminous with their terms of office.

Duly passed and approved this 14<sup>th</sup> day of February 2022.

Sponsor Commissioner Approved

County Mayor

Attest:

County Clerk

WHEREAS, on March 1, 2021, the American Rescue Plan Act (ARPA) was signed into law by the President. Section 9901 of ARPA amended Title VI of the Social Security Act to add section 602, which established the Coronavirus State Fiscal Recovery Fund, and section 603, which established the Coronavirus Local Fiscal Recovery Fund; and

WHEREAS, "pursuant to Section 602 (c)(1) and 603 (c)(1) of the Act, one of the mitigation and prevention efforts for COVID-19 includes vaccination programs and testing; and

WHEREAS, it would be beneficial for Montgomery County to purchase COVID-19 rapid test kits and provide them to the employees of Montgomery County as well as Bi-County Solid Waste Management, Montgomery County E911, Community Corrections, Health Department, Montgomery County Library and the Regional Planning Commission; and

WHEREAS, these COVID-19 rapid test kits would allow for employees to be able receive and determine test results in a shorter time, which, in turn, would allow for employees to return to work in a shorter timeframe, resulting in a positive impact on the critical infrastructure needs of the County and its other agencies; and

WHEREAS, Montgomery County would like to purchase sixty-thousand dollars (\$60,000) in COVID-19 rapid test kits; and

WHEREAS, Montgomery County has approximately eight million two hundred thousand dollars (\$8,200,000) remaining from the first tranche of ARPA funds.

**NOW, THEREFORE BE IT RESOLVED** by the Montgomery County Board of Commissioners meeting in regular session on this 14<sup>th</sup> day of February 2022 that Montgomery County appropriate funds in an amount not to exceed sixty-thousand dollars (\$60,000) for the purpose of purchasing COVID-19 rapid test kits for its employees as well as the employees of supporting agencies of Montgomery County as listed above.

Duly passed and approved this 14<sup>th</sup> day of February 2022.

Sponsor Liter Commissioner

Approved \_\_\_\_\_

Attested \_\_\_\_

**County Clerk** 

# **RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY PARKS & RECREATION DEPARTMENT FOR THE RECLASSIFICATION OF TWO POSITIONS**

WHEREAS, Montgomery County is one of the fastest growing communities in Tennessee and the Montgomery County Parks and Recreation department is continuously growing to meet the needs of Montgomery County and its citizens; and

WHEREAS, the Montgomery County Parks & Recreation department strives to provide a continued standard of excellence to Montgomery County Government and its citizens; and

WHEREAS, Tennessee Code Annotated §5-9-407 provides a procedure for amending the budget, specifically providing that "the budget, including line items and major categories, may be amended by passage of an amendment by a majority of the members of the county legislative body;" and

WHEREAS, the Montgomery County Parks & Recreation department has identified a need to hire a Maintenance Technician and an Event Specialist to enable them to continue to provide the expected level of service and meet the demands of the community.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 14th day of February 2022, that the Montgomery County Parks & Recreation Department's Fiscal Year 2022 budget is hereby amended as follows for the purpose of reclassifying a Grounds Tech I and a Janitor Tech I to a Maintenance Technician and an Event Specialist.

ACCOUNT NUMBER	<b>DESCRIPTION</b>	<u>AMOUNT</u>
101-56700-00000-56-51890	Other Salaries & Wages	\$ 1,034.00
101-56700-00000-56-51670	Maintenance Personnel	(1,034.00)
	TOTAL COST	\$
Duly approved this 14 <sup>th</sup> day	of February 2022. Sponsor Commissioner	Sally Bucht
	Approved	
		<b>County Mayor</b>
Attested	]:	

**County Clerk** 

WHEREAS, Montgomery County is one of the fastest growing communities in Tennessee and the Montgomery County Parks and Recreation department is continuously growing to meet the needs of Montgomery County and its citizens; and

WHEREAS, the Montgomery County Parks & Recreation department strives to provide a continued standard of excellence to Montgomery County Government and its citizens; and

WHEREAS, Tennessee Code Annotated §5-9-407 provides a procedure for amending the budget, specifically providing that "the budget, including line items and major categories, may be amended by passage of an amendment by a majority of the members of the county legislative body;" and

WHEREAS, the Montgomery County Parks & Recreation department has identified a need to hire an Administrative Manager to enable them to continue to provide the expected level of service and meet the demands of the community. This position will allow the Parks & Recreation Department to complete all the required administrative functions in a timely and efficient manner.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 14th day of February 2022, that the Montgomery County Parks & Recreation department's Fiscal Year 2022 budget is hereby amended as follows for the purpose of hiring an Administrative Manager.

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ACCOUNT NUMBER	DESCRIPTION	AMOUNI
101-56700-00000-56-51890	Other Salaries & Wages	\$ 18,279.00
101-56700-00000-56-51670	Maintenance Personnel	(18,279.00)
	TOTAL COST	\$
Duly approved this 14 <sup>th</sup> o	lay of February 2022. Sponsor Commissioner Approved	County Mayor
Attostad		

Attesteu

**County Clerk** 

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# **RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS** APPROPRIATING ADDITIONAL FUNDS FOR SITE WORK TO COMPLETE THE KIRKWOOD SCHOOL COMPLEX

WHEREAS, the Montgomery County Board of Commissioners approved Resolution 20-9-16 authorizing the Execution of a Purchase Agreement and Interlocal Agreement relating to the acquisition of a site to be used for school facilities; and

WHEREAS, the 116 acre Kirkwood campus site that was chosen will be used to address the overcrowding conditions as the combined capacity of the existing schools within the Clarksville Montgomery County School System (CMCSS); and

WHEREAS, in order to prepare the construction site and make it pad-ready for the construction of these schools, there has been additional site work needed in order to make the site pad-ready; and

WHEREAS, the cost of this additional work will be in an amount not to exceed three hundred fifty thousand dollars (\$350,000); and

WHEREAS, existing funds are available from bond proceeds that were for the purpose of design and construction of the Kirkwood Middle School.

NOW THEREFORE BE IT RESOLVED, by the Montgomery County Board of Commissioners assembled in Regular Session on this 14th day of February 2022 that an amount not to exceed three hundred fifty thousand dollars (\$350,000) be appropriated in order to complete the site work of the Kirkwood School Complex site in order for construction to be completed.

#### Duly passed and approved this 14<sup>th</sup> day of February 2022.

Sponsor Commissioner

Approved

**County Mayor** 

Attested

**County Clerk** 

#### COUNTY COMMISSION MINUTES FOR

### JANUARY 10, 2022

### SUBMITTED FOR APPROVAL FEBRUARY 14, 2022

### BE IT REMEMBERED that the Board of Commissioners of

Montgomery County, Tennessee, met in regular session, on Monday, January 10, 2022, at 6:00 P.M. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Kyle Johnson, Chief of Staff, Alison Kruger, Assistant Chief Deputy, John Fuson, Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert Randy Allbert Joshua Beal Loretta J. Bryant Brandon Butts Carmelle Chandler Joe L. Creek John M. Gannon David Harper Charles Keene Rashidah A. Leverett James R. Lewis Lisa L. Prichard Chris Rasnic Rickey Ray Larry Rocconi Robert Sigler Joe Smith Tangi C. Smith Walker R. Woodruff

PRESENT: 20

ABSENT: Garland Johnson (1)

When and where the following proceedings were had and entered of record, to-wit:

# The following Zoning Resolutions were Adopted:

- CZ-33-2021 Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Jolie Bunks GP
- **CZ-34-2021** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of James Black
- **CZ-35-2021** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Evan Ellis

# The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:

- **22-1-1** Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of Kirkwood High School
- **22-1-2** Resolution Amending the Budget of the Montgomery County Election Commission for the Purchase of Additional Voting Equipment, Supplies and Payroll to Accommodate Additional Voting Precincts
- 22-1-3 Resolution Amending the Budget of Montgomery County Facilities & Maintenance Department to Appropriate Funds from the Sale of Equipment for the Purpose of Purchasing Tools and Equipment and Renovating Current Office Space
- **22-1-4** Resolution Amending the Budget of the Montgomery County Juvenile Court in Order to Hire Four (4) Additional Youth Service Officer Positions
- **22-1-5** Resolution Amending the Budget of the Montgomery County Circuit Court Clerk's Office Juvenile Division to Hire One Deputy Clerk I
- **22-1-6** Resolution Amending the Budget of Montgomery County Animal Care & Control Requesting One New Full-Time Animal Control Officer Position and the Change of Two Part-Time Animal Care Technicians into Two (2) Full-Time Positions
- **22-1-7** Resolution to Approve Lease Agreement for Operation of a Café at Veteran's Plaza by Progressive Directions, Inc.
- 22-1-8 Resolution Authorizing the Issuance of General Obligation Refunding Bonds of Montgomery County, Tennessee in the Aggregate Principal Amount Not to Exceed \$31,750,000 in One or More Series; Making Provision for the Issuance, Sale and Payment of Said Bonds, Establishing the Terms Thereof and the Disposition of Proceeds Therefrom; and Providing for the Levy of Taxes for the Payment of Principal of, Premium, if any, and Interest on the Bonds
  - Commission Minutes dated December 13, 2021
  - County Clerk's Report

- Nominating Committee Nominations
- County Mayor Nominations and Appointments

# **Reports Filed:**

- 1. TN State Comptroller's Letter on Refunding, Plan and Report
- 2. Building & Codes Monthly Reports
- 3. Driver Safety Reports 4th Quarter
- 4. Accounts & Budgets Monthly Reports
- 5. County Trustee's Reports

The Board was adjourned.

Submitted by:

acktor

Kellie A. Jackson County Clerk



# County Clerk's Report February 14, 2022

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of January 2022.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Deputy County Officials are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 14<sup>th</sup> day of February 2022.

ty Clerk

SEAL SEAL

# OATHS OF DEPUTY COUNTY OFFICIALS

NAME	OFFICE	DATE
Morgan Thacker	Circuit Court Deputy Clerk	12/28/2021
Katlyn Hutchinson	Circuit Court Deputy Clerk	12/28/2021
Jennifer Maners	Circuit Court Deputy Clerk	01/04/2022
Talia Faircloth	Circuit Court Deputy Clerk	01/25/2022

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. JAMES L ALBERTIA JR	304 LONGWOOD CT CLARKSVILLE TN 37043	1249 PARADISE HILL RD CLARKSVILLE TN 37040
	931 358 8978	931 647 6333
2. CINDY D BAGGETT	409 MARIETTA PLACE CLARKSVILLE TN 37043	128 N 2ND ST
2. CINDT D BAGGETT	931-237-0226	CLARKSVILLE TN 37040 931-274-7481
The second s	712 SUPERIOR LANE	001-21-1-101
3. LESLIE FRANCIS BAKER JR	CLARKSVILLE TN 37043 615 945 8057	
のないないと思いまたのないと思い	1425 BREW MOSS DR	109 S THIRD ST
4. GUADALUPE BETANZOS	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
Alexandra 2 and Barrister Architecture (	931 494 4954 4009 LEGACY DR	931.771.9137 128 N 2ND ST STE 100
5. CAITLIN BRANSTETTER	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931 802 4798	931 274 7500
	3446 QUICKSILVER LN	95 BASTOGNE AVE
6. DENISE R. BRANT	CLARKSVILLE TN 37042	FORT CAMPBELL KY 42223
	706 664 9013	270 412 5273
	3763 WINDHAVEN DR	
7. LISA A BRINKLEY	CLARKSVILLE TN 37040	
a state of the second	931 494 8217	469 403 8559
3. KENDRA S. BUCCIARELLI	2018 HWY 79 BIG ROCK TN 37023	324 FRANKLIN ST CLARKSVILLE TN 37040
S. RENDRA S. BUCCIARELLI	931 627 0543	931-552-7474
	415 KLINE ALLEY	551-552-7474
. M BURMAN	CLARKSVILLE TN 37040	
	270 985 5056	
	930 KINGBURY DR UNIT B	1430 MADISON ST
10. TAMMY CHAPPELL	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	931-221-9241	615-656-2115
	4195 ATKINS RD	1061 ARLINGTON RIDGE RD
1. BRITTNYE L. CILK	CUNNINGHAM TN 37052	ERIN TN 37061
	931 237 0160	N/A
2. RICARDO COLE	745 TRACY LANE CLARKSVILLE TN 37040	
2. RICARDO COLE	347 475 7215	
se esta de la responsa da constructiva de la construcción de la co	818 PREWITT LN A40	
3. JUSTIN CROSSLIN	CLARKSVILLE TN 37040	1460 FT CAMPBELL BLVD
	931-220-1834	CLARKSVILLE TN 37040

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
14. SIMONE CUARINO	1643 RAVEN RD CLARKSVILLE TN 37042 931-801-5288	400 DEADRICK ST NASHVILLE TN 37243 615 532 6511
15. ANGELA N DUNCAN	155 PIN OAK LANE MADISONVILLE KYTN 42431 270 831 9409	1816 MADISON ST CLARKSVILLE TN 37043 931 905 6129
16. DARWIN K ELDRIDGE	4682 ST PAUL RD WOODLAWN TN 37191 931-648-4720	
17. LASHIELD EVANS	1036 BARNHILL RD CLARKSVILLE TN 37043 301 455 1702	
18. SIERRA B FITZPATRICK	2169 TROPHY TRACE CLARKSVILLE TN 37040 270-498-4239	2269 WILMA RUDOLPH BLVD STE 10 CLARKSVILLE TN 37040 931-551-3322
19. K. S. FLEMING	226 SHORT CT CLARKSVILLE TN 37040 931-494-6078	350 PAGEANT LN AUITE 501 CLARKSVILLE TN 37040 9316488826
20. ANN GAMBLE MATHIS	1108 CHRISTIAN JAMES DR CLARKSVILLE TN 37043 310 968 6371	1960 MADISON STREET J, #215 CLARKSVILLE TN 37043 931 206 4736
21. JEANNIE GLASS	408 LISLE DR CLARKSVILLE TN 37042 931-378-3616	
22. SARA N GOLDEN	405 IDLEWOOD DR CLARKSVILLE TN 37043 615-925-2415	321 N SPRING ST CLARKSVILLE TN 37040 615-925-2415
23. HEATHER DAWN HALL	2161 AMADEUS DR CLARKSVILLE TN 37040 931 933 4022	870 STEEL STOCK RD CLARKSVILLE TN 37040 931 436 8424
24. JESSICA HEADLEY	3437 LAURELWOOD TRAIL CLARKSVILLE TN 37040 307-438-2913	127 SOUTH 3RD ST CLARKSVILLE TN 37040
25. ADREA HICKS	948 DAWN RIDGE COURT CLARKSVILLE TN 37042 931-538-5375	1477 TINY TOWN RD CLARKSVILLE TN 37042 931-436-2140

NAME	HOME ADDRESS AND PHONE	<b>BUSINESS ADDRESS AND PHONE</b>
26. CHRISTINA HOLLOWAY	147 LEXINGTON DR CLARKSVILLE TN 37042 931 241 3699	1960 MADISON ST STE J CLARKSVILLE TN 37043 931 905 1977
27. SALLY LEE	3010 SEVEN MILE FERRY RD CLARKSVILLE TN 37040 931 624 6784	50 FRANKLIN ST CLARKSVILLE TNTN 37040 931-553-4654
28. JENNIFER LINK	3670 FOX TAIL DR CLARKSVILLE TN 37040 386 956 8198	931 551 8343
29. ALBERT P MARKS	1991 NORWOOD TRAIL CLARKSVILLE TN 37043 931 647 0490	233 A DUNBAR CAVE ROAD CLARKSVILLE TN 37043 931 552 6000
30. MARIS MENDOZA MARTINEZ	291 CUNNINGHAM LN CLARKSVILLE TN 37042 678-668-4081	11000 PRARIE LAKES DR STE 600 EDEN PRAIRIE MN 55344 877-431-5824
31. MELANIE MAYES	2601 STONES MANOR WAY CLARKSVILLE TN 37043 931-368-9463	512 MADISON ST SUITE A CLARKSVILLE TN 37040
32. KATHLEEN S MCDONOUGH	107 BLUEGRASS RD CLARKSVILLE TN 37042 931 561 9890	709 FRANKLIN ST CLARKSVILLE TN 37040 931-645-6275
33. ANGELA M MOORE	803 POPE ST CLARKSVILLE TN 37040 931-320-4233	320 6TH AVE N NASHVILLE TN 37243 615-253-8028
34. MARK R. OLSON	112 E GLENWOOD DRIVE CLARKSVILLE TN 37040 931 302 2637	112 S 2ND STREET CLARKSVILLE TN 37040 931 648 1517
35. KEANDREA OSTINE	224 TAFT DR UNIT C CLARKSVILLE TN 37042 931 218 5932	
36. KATHERINE H PAGE	346 KIMBROUGH RD CLARKSVILLE TN 37043 931 320 0548	931 320 0548
37. LUCY PARISE	3923 STELLA DR CLARKSVILLE TN 37040 931-241-0263	
38. LATRESA PARKER	925 TINY TOWN RD APT 42D CLARKSVILLE TN 37042 773-980-0746	

NAME	HOME ADDRESS AND PHONE	<b>BUSINESS ADDRESS AND PHONE</b>
39. LEIGH ANN PARR	1017 DOVER RD CLARKSVILLE TN 37042 931 216 1725	1312 HWY 48/13 CLARKSVILLE TN 37040 931 553 1146
40. CANDREA WELCH PICKETT	732 WELSEY DR CLARKSVILLE TN 37040 931-302-3812	
41. RACHELLE N PRICE	2111 FLEMING RD CLARKSVILLE TN 37043 931-206-2532	101 SE PARKWAY COURT SUITE 220 FRANNKLIN TN 37064 615 369 8180
42. JOEL D RAGLAND	4647 SANGO RD CLARKSVILLE TN 37043 931 551 6495	215 FRANKLIN STREET CLARKSVILLE TN 37040 931 647 3111
43. GWENDOLYN YVETTE RICHARDSON	3379 HEATHERWOOD TR CLARKSVILLE TN 37040 931 551 4461	1295 PARADISE HILL RD CLARKSVILLE TN 37040 931 645 8785
44. JACOB ROUGEMONT	1951 PALMYRA RD PALMYRA TN 37142 931 220 7715	621 GRACEY AVE CLARKSVILLE TN 37040 931 920 7814
45. SUSAN M. SANDOVAL	822 RICHARDSON ST CLARKSVILLE TN 37040 615-991-6502	3035 HWY 120 BUMPUS MILLS TN 37028 3106586963
46. ERICA M SEDENO	731 BACKWIND LANE CLARKSVILLE TN 37040 808 465 6344	
47. ASHLEY LYNNE SELLERS	2514 TIMBERWOOD DR CLARKSVILLE TN 37040 931-241-1568	2386 ROSSVIEW RD CLARKSVILLE TN 37043 931-648-1196
48. BLAIR M SIMPSON	3433 E HENDERSON WAY CLARKSVILLE TN 37042 615 917 0477	
49. MONA SMITH	11C SUMMIT HEIGHTS CLARKSVILLE TN 37040 931-378-4933	
50. CINDY L. SMITH	415 COUNTRY CLUB COURT CLARKSVILLE TN 37043 931-920-8841	135 COMMERCE ST. CLARKSVILLE TN 37040 931-553-2003

NAME	HOME ADDRESS AND PHONE	<b>BUSINESS ADDRESS AND PHONE</b>
51. BONNIE J. STEVENS	950 BIG SKY DR APT G203 CLARKSVILLE TN 37040 617 817 6108	950 DUNLOP LN CLARKSVILLE TN 37040 931 245 7002
52. JOSHUA SUMBLER	776 W CREEK DR CLARKSVILLE TN 37040 931 920 6673	2250 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 906 9030
53. BWANA TERRY	1263 GOLDEN EAGLE WAY CLARKSVILLE TN 37040 931 343 9883	
54. ANGELA M. TITUS	2212 FOX FIRE RD CLARKSVILLE TN 37040 931-249-4638	107 NORTH THIRD ST CLARKSVILLE TN 37040 9312494638
55. TREVONDA TUSIE	1365 JENNY LN CLARKSVILLE TN 37042 615-892-1414	
56. ALEXANDRIA DENISE VANCE	604 CORINTH COURT CLARKSVILLE TN 37040 931-896-6037	
57. J VANZANT	222 SLAYDEN CIR CLARKSVILLE TN 37040 931 206 7669	116 CENTER CT CLARKSVILLE TN 37040 931 647 0677
58. MALIKA WADLINGTON	56 WEST DR CLARKSVILLE TN 37040 931 218 8464	4220 HARDING RD NASHVILLE TN 37205 6152224176
59. ELIZABETH WILLIAMS	1007 STATELINE RD OAK GROVE KY 42262 512-540-1440	128 N 2ND ST SUITE 100 CLARKSVILLE TN 37040 5125401440

# NOMINATING COMMITTEE NOMINATIONS

# February 14, 2022

# **COMMUNITY HEALTH FOUNDATION**

Tucker Brown nominated to replace Dr. David Denton for a three-year term to expire February 2025.

Kellie Jackson nominated to replace Joey Smith for a three-year term to expire February 2025.

Rosalind Kurita nominated for reappointment for another three-year term to expire February 2025.

# **COUNTY MAYOR NOMINATIONS**

February 14, 2022

# JUDICIAL COMMISSIONER

Robert Peterson nominated for reappointment for a one-year term to expire February 2023.

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# **COUNTY MAYOR APPOINTMENTS**

February 14, 2022

# **CLARKSVILLE MONTGOMERY COUNTY INSURANCE TRUST**

Kellie Jackson reappointed to another 4-year term with term to expire February 2026.

John Smith reappointed to another 4-year term with term to expire February 2026.

Jeff Taylor reappointed to another 4-year term with term to expire February 2026.

Michelle Lowe appointed to replace Tim Swaw for her first four-year appointment to expire February 2026.

### 911 EMERGENCY COMMUNICATION DISTRICT BOARD

Elizabeth Henley reappointed for a four-year term to expire January 2026.

Jonathan Hunter appointed to replace Geno Grubbs for a four-year term to expire January 2026.

#### 2021 COUNTY ROAD LIST

#### ZONE 1

OCTOBER 1, 2021 THRU DECEMBER 31, 2021

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
DOUBLE R BLVD.	HOT MIX	. 55	1/31/22	OVERLAY WITH HOT MIX
REDA DRIVE	HOT MIX	. 59	1/31/22	OVERLAY WITH HOT MIX
TAKAO COURT	HOT MIX	.10	1/31/22	OVERLAY WITH HOT MIX
WONDERBOY CT.	HOT MIX	.09	1/31/22	OVERLAY WITH HOT MIX

#### ZONE 3

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#### 2021 COUNTY ROAD LIST

# OCTOBER 1, 2021 THRU DECEMBER 31, 2021

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
BLACKFORD HILLS ROAD	HOT MIX	.23	1/31/22	OVERLAY WITH HOT MIX.
MARTHAS CHAPEL ROAD	HOT MIX	4.10	1/31/22	OVERLAY WITH HOT MIX.

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#### 2021 COUNTY ROAD LIST

#### ZONE 4

OCTOBER 1, 2021 THRU DECEMBER 31, 2021

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
DEXTER DR.	HOT MIX	.29	1/31/22	RD. EXTENSION/CHANGE .17 MI. TO .29 MI.
DEXTER DR.	HOT MIX	.29	1/31/22	CHANGE BEGINNING POINT FROM ELLA LN. TO JERSEY DR.
DEXTER DR.	HOT MIX	.29	1/31/22	CHANGE ENDING POINT FROM JERSEY DRIVE TO HEREFORD BLVD.
HEREFORD BLVD	HOT MIX	. 59	1/31/22	RD. EXTENSION/CHANGE .30 MI. TO .59 MI.
HEREFORD BLVD	HOT MIX	. 59	1/31/22	CHANGE ENDING POINT FROM ELLA LN. TO DEAD END.
JERSEY DR.	HOT MIX	. 56	1/31/22	RD. EXTENSION/CHANGE .35 MI. TO .51 MI.
JERESY DR.	HOT MIX	. 56	1/31/22	CHANGE BEGINNING POINT FROM ELLA LN. TO HEREFORD BLVD.
JERSEY DR.	HOT MIX	.56	1/31/22	CHANGE ENDING POINT FROM WITTYS WAY TO HEREFORD BLVD.
LOWLINE DR.	HOT MIX	. 28	1/31/22	RD. EXTENSION/CHANGE .17 MI TO .28 MI.
LOWLINE DR.	HOT MIX	. 28	1/31/22	CHANGE BEGINNING POINT FROM ELLA LN. TO JERSEY DR.
LOWLINE DR.	HOT MIX	.28	1/31/22	CHANGE ENDING POINT FROM JERSEY DR. TO HEREFORD BLVD.
LOWLINE DR.	HOT MIX	. 28	1/31/22	CORRECTION ON RD. WIDTH/ CHANGE 29 FT. TO 24 FT.

RESPECTFULLY SUBMITTED,

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JEFF BRYANT, HIGHWAY SUPERVISOR

Ed Groves, COMMISSIONER

ORVILLE LEWIS, COMMISSIONER

<u>/- 3/- 72</u> DATE

2022 COUNTY ROAD LIST

Zone 4

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**JANUARY 1, 2022** 

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ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
ELLA LANE	HOT MIX	.18	4/19/2021	RD. EXTENSION/CHANGE .16 MI TO .18 MI.
JERSEY DR.	HOT MIX	. 40	4/19/2021	RD. EXTENSION/CHANGE .35 MI. TO .40 MI.
WITTYS WAY	HOT MIX	. 34	4/19/2021	NEW ROAD: HEREFORD FARMS, SEC. 3

ZONE 5		2022 COUNTY ROAD LIST			
		JANUARY	1, 2022		
ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR	
ARCHIBALD DR.	HOT MIX	. 40	4/19/2021	NEW ROAD: HARTLEY HILLS, SEC. 3B	
CASEN CT.	HOT MIX	.04	4/19/2021	NEW ROAD: HARTLEY HILLS, SEC. 3B	
CLARABELLE LN.	HOT MIX	.19	4/19/2021	NEW ROAD: HARTLEY HILLS, SEC. 3B	
SAWYER VERN DRIVE	HOT MIX	.04	4/19/2021	HARTLEY HILLS, SEC. 3B	

2022 COUNTY ROAD LIST

		JANUARY	1, 2022	
ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
SUGAR CREEK RD.	HOT MIX	1.70	7/19/2021	OVERLAY WITH HOT MIX.
SUGAR CREEK RD.	HOT MIX	1.70	7/19/2021	CHANGE RD. WIDTH FROM 19 FT. TO 20 FT.

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Zone 1

#### 2022 COUNTY ROAD LIST

Zone 4

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JANUARY 1, 2022

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FOR PRIOR YEAR
ELLA LANE	HOT MIX	.18	7/19/2021	CHANGE ENDING POINT FROM JERSEY DR. TO WITTYS WAY.
JERSEY DRIVE	HOT MIX	. 40	7/19/2021	CHANGE ENDING POINT FROM HEREFORD BLVD. TO WITTYS WAY.
SHADOWBEND CIR.	Hot Mix	. 27	7/19/2021	OVERLAY WITH HOT MIX.
SHADOW COURT	HOT MIX	.10	7/19/2021	OVERLAY WITH HOT MIX.
SHADOWBEND LN.	HOT MIX	. 27	7/19/2021	OVERLAY WITH HOT MIX.
SHADOWBEND LN.	HOT MIX	.27	7/19/2021	CORRECTION ON RD LENGTH/ CHANGE .26 MI TO .27 MI.

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Zone 3 2022 COUNTY ROAD LIST

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**JANUARY 1, 2022** 

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
MARTHAS CHAPEL ROAD	HOT MIX	4.10	10/18/2021	OVERLAY 2 MI. WITH HOT MIX.

Zone 4

2022 COUNTY ROAD LIST

JANUARY 1, 2022

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
APPLE VALLEY RD.	HOT MIX	.23	10/18/21	OVERLAY WITH HOT MIX.
CLAY HILLS DR.	HOT MIX	.11	10/18/21	OVERLAY WITH HOT MIX.
LAKEWOOD DR.	HOT MIX	. 41	10/18/21	OVERLAY WITH HOT MIX.
LEGACY CT.	HOT MIX	.06	10/18/21	OVERLAY WITH HOT MIX.
LEGACY DR.	HOT MIX	. 21	10/18/21	OVERLAY WITH HOT MIX
PRESTO CT.	HOT MIX	.05	10/18/21	OVERLAY WITH HOT MIX
PRESTO CT.	HOT MIX	.05	10/18/21	CORRECTION ON RD WIDTH/ CHANGE .25 FT TO .24 FT.
PRESWICKE PLACE	HOT MIX	. 50	10/18/21	OVERLAY WITH HOT MIX.
ROSEBURY LANE	HOT MIX	. 32	10/18/21	OVERLAY WITH HOT MIX.
STONE TRAIL DR.	HOT MIX	.11	10/18/21	OVERLAY WITH HOT MIX.
WICKE RD.	HOT MIX	.15	10/18/21	OVERLAY WITH HOT MIX.

# 2022 COUNTY ROAD LIST

#### ZONE 1

#### JANUARY 1, 2022

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ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
DOUBLE R BLVD.	HOT MIX	.55	1/31/22	OVERLAY WITH HOT MIX
REDA DRIVE	HOT MIX	.59	1/31/22	OVERLAY WITH HOT MIX
TAKAO COURT	HOT MIX	.10	1/31/22	OVERLAY WITH HOT MIX
WONDERBOY CT.	HOT MIX	.09	1/31/22	OVERLAY WITH HOT MIX

## MONTGOMERY COUNTY

# 2022 COUNTY ROAD LIST

# JANUARY 1, 2022

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
BLACKFORD HILLS ROAD	HOT MIX	.23	1/31/22	OVERLAY WITH HOT MIX.
MARTHAS CHAPEL ROAD	HOT MIX	4.10	1/31/22	OVERLAY WITH HOT MIX.

ZONE 3

## MONTGOMERY COUNTY

# 2022 COUNTY ROAD LIST

# ZONE 4

JANUARY 1, 2022

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
DEXTER DR.	HOT MIX	.29	1/31/22	RD. EXTENSION/CHANGE .17 MI. TO .29 MI.
DEXTER DR.	HOT MIX	.29	1/31/22	CHANGE BEGINNING POINT FROM ELLA LN. TO JERSEY DR.
DEXTER DR.	HOT MIX	.29	1/31/22	CHANGE ENDING POINT FROM JERSEY DRIVE TO HEREFORD BLVD.
HEREFORD BLVD	HOT MIX	. 59	1/31/22	RD. EXTENSION/CHANGE .30 MI. TO .59 MI.
HEREFORD BLVD	HOT MIX	. 59	1/31/22	CHANGE ENDING POINT FROM ELLA LN. TO DEAD END.
JERSEY DR.	HOT MIX	.56	1/31/22	RD. EXTENSION/CHANGE .35 MI. TO .51 MI.
JERESY DR.	HOT MIX	.56	1/31/22	CHANGE BEGINNING POINT FROM ELLA LN. TO HEREFORD BLVD.
JERSEY DR.	HOT MIX	.56	1/31/22	CHANGE ENDING POINT FROM WITTYS WAY TO HEREFORD BLVD.
LOWLINE DR.	HOT MIX	. 28	1/31/22	RD. EXTENSION/CHANGE .17 MI TO .28 MI.
LOWLINE DR.	HOT MIX	. 28	1/31/22	CHANGE BEGINNING POINT FROM ELLA LN. TO JERSEY DR.
LOWLINE DR.	HOT MIX	. 28	1/31/22	CHANGE ENDING POINT FROM JERSEY DR. TO HEREFORD BLVD.
LOWLINE DR.	HOT MIX	. 28	1/31/22	CORRECTION ON RD. WIDTH/ CHANGE 29 FT. TO 24 FT.

RESPECTFULLY SUBMITTED,

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JEFF BRYANT, HIGHWAY SUPERVISOR

Ed GROVES, COMMISSIONER

ORVILLE LEWIS, COMMISSIONER

<u>/- 31-72</u> DATE

### MONTGOMERY COUNTY HIGHWAY DEPARTMENT

#### JANUARY 1, 2022

#### MONTGOMERY COUNTY ROAD SYSTEM LIST

ZONES	HOT MIX ROADS	OILED ROADS	GRAVEL ROADS	TOTAL MILES
ZONE ONE	149.82	.30	.00	150.12
ZONE TWO	210.64	2.41	.49	213.54
ZONE THREE	125.89	6.75	.00	132.64
ZONE FOUR	178.37	.90	00	179.27
ZONE FIVE	95.73	1.32	.00	97.05
TOTAL	760.45	11.68	.49	772.62

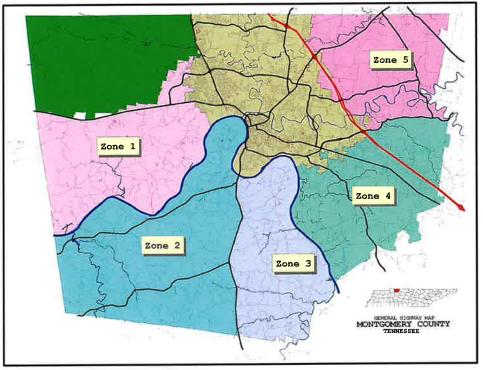
- ZONE ONE ALL ROADS WEST OF 41 A NORTH FOLLOWING CUMBERLAND RIVER TO STEWART COUNTY LINE TOWARD DOVER DOWN HWY 79.
- ZONE TWO HIGHWAY 48 SOUTH TO DICKSON, TO CUMBERLAND RIVER, STEWART, HOUSTON, DICKSON COUNTY LINES.
- ZONE THREE HIGHWAY 48 SOUTH TO DICKSON, TO CUMBERLAND RIVER, CHEATHAM COUNTY AND DICKSON COUNTY LINES.
- ZONE FOUR HIGHWAY 76 TOWARD ADAMS OVER TO CUMBERLAND RIVER SOUTHEAST TO CHEATHAM COUNTY LINES.
- ZONE FIVE FROM HIGHWAY 76 TO ADAMS, OVER TO 41 A NORTH TO KENTUCKY STATE LINE.

### ROADS THAT HAVE AN 18' ROAD WIDTH OR LESS

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## NUMBER OF BRIDGES IN MONT. COUNTY

ZONE ONE	19.93	ZONE ONE	23.00
ZONE TWO	40.85	ZONE TWO	43.00
ZONE THREE	28.95	ZONE THREE	41.00
ZONE FOUR	17.61	ZONE FOUR	26.00
ZONE FIVE	11.74	ZONE FIVE	6.00
TOTAL	119.08	TOTAL	139.00



RESPECTFULLY SUBMITTED,

JEFF BRYANT, ROAD SUPERVISOR

ED GROVES, COMMISSIONER

ORVILLE LEWIS, COMMISSIONER

1-31-22 DATE

#### MONTCOMERY COUNTY ROAD SYSTEM 70

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RURAL	CO.	RY COUNTY ROAD SYSTEM	ZONE 1 1			CLASS	ROW	RD.
OAD	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	ACREE PLACE	DOTSONVILLE RD.	DOTSONVILLE RD.	0.19	HOT MIX	30'	16'
	YES	ADAMS RD.	LYLEWOOD RD.	D.E.	0.20	HOT MIX	50'	16' .15 MI
						HOT MIX	50'	20' .05 MI
	YES	ADSWOOD RD.	DEEPWOOD TRAIL	D.E.	0.55	HOT MIX	50'	20'
	YES	ALLIE KAT WAY	REDA DR.	D.E.	0.25	HOT MIX	40'	24'
	YES	ALS LANE	DOTSONVILLE RD.	D.E.	0.31	HOT MIX	50'	20'
	YES	AMBERJACK COURT	APPLETON DRIVE	D.E.	0.14	HOT MIX	40'	24'
	YES	AMY AVENUE	WOOTEN RD.	D.E.	0.38	HOT MIX	50'	28'
	YES	ANTLER DR.	SAWMILL RD.	D.E.	0.11	HOT MIX	50'	22'
	YES	APPLETON DR.	CITY LIMITS	D.E.	0.52	HOT MIX	50'	30'
	YES	ARMSTRONG DR.	BRIARHILL DR.	RED FOX TRAIL	0.30	HOT MIX	50'	20'
	YES	BACKRIDGE RD.	HUNTERS RIDGE	D.E.	0.44	HOT MIX	50'	20'
	YES	BARNEY LANE	FOXLAND DR.	TREY PHILLIPS DR.	0.43	HOT MIX	50'	24' 0.39 N
						HOT MIX	50'	28' 0.04 M
	YES	BETHEA ST.	MIKE COURT	CHARLIE SLEIGH RD.	0.08	HOT MIX	50'	22'
	YES	BLOOMING GROVE RD.	LYLEWOOD RD.	POPLAR SPRINGS RD.	1.90	HOT MIX	50'	20' .90 M
	YES						50'	22' 1.00 M
	YES	BOWERS CEM. RD.	REED RD.	D.E.	0.50	HOT MIX	30'	16'
	YES	BOWLES RD.	CHESTER HARRIS RD.	D.E.	0.20	HOT MIX	30'	12'
	YES	BRADLEY A. MARTIN RD.	DOTSONVILLE RD.	D.E	0.65	HOT MIX	30'	20'
	YES	BRANDI PHILLIPS DR.	ROSCOE DR.	D.E.	0.19	HOT MIX	50'	28'
	YES	BRIARHILL DR.	600'W OF ARMSTRONG	D.E.	0.38	HOT MIX	50'	20'
	YES	BRITTON SPRINGS RD.	GARRETTSBURG RD.	CITY LIMITS	0.96	HOT MIX	50'	20'
	YES	BROAD CIRCLE	MUTUAL DRIVE	MUTUAL DRIVE	0.44	HOT MIX	40'	24
	YES	BUD ROAD	GIP MANNING RD.	D.E.	0.10	HOT MIX	26'	14'
	YES	BUMBLEBEE WAY	MORNING STAR DR.	D.E.	0.18	HOT MIX	50'	28'
	YES	BUTLER RD.	YORK RD.	D.E.	0.45	HOT MIX		16'
	YES	BUTTS DRIVE	HWY. 79	D.E.	0.34	HOT MIX	25'	11'
	YES	CALVERT DR.	CITY LIMITS	D.E.	0.30	HOT MIX	50'	20'
	YES	CAPS ROAD	INDIAN MOUND RD.	D.E	0.26	HOT MIX	25'	14'
	YES	CASEY CEM. RD.	ST. PAUL RD.	D.E.	0.20	HOT MIX	40'	18'
	YES	C. BOOTH RD.	YORK ROAD	YORK RD.	0.20	HOT MIX		16'
	YES	CEMETERY RD.	LYLEWOOD RD.	STEWART CO. LINE	0.20	HOT MIX	40'	20'
	YES	CENTER RD.	CITY LIMITS	D.E.	0.32	HOT MIX		20'
	YES	CHANDLER RD.	YORK LANDING RD.	D.E.	0.30	HOT MIX	50'	20'

# MONTGOMERY COUNTY ROAD SYSTEM ZONE 1 2

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	CHARLIE SLEIGH RD.	BETHEA ST.	D.E.	0.29		50'	22'
	YES	CHEEKWOOD TRAIL	DOTSONVILLE RD.	D.E.	0.34		50'	22'
	YES	CHESTER HARRIS RD.	DUNBAR RD.	DUNBAR RD.	3.10		50'	20'
	YES	CHURCH LANE	HWY. 79	D.E.	0.09		40'	14'
	YES	CLINTWOOD DRIVE	ADSWOOD RD.	D.E.	0.05	HOT MIX		20'
	YES	COBURN DRIVE	BRITTON SPRINGS RD.	D.E.	0.11		50'	20'
	YES	COLEMAN ROAD	YORK LANDING RD.	RAWLINGS RD.	1.10	HOT MIX		20'
	YES	CONSTITUTION DRIVE	PARKSIDE DRIVE	PUTNUM DRIVE	0.21	HOT MIX		20
	YES	COOK ROAD	HWY. 79	D.E.	0.37	HOT MIX		18'
	YES	COOPER CREEK RD.	HWY. 79	LYLEWOOD RD.	4.50	HOT MIX		20'
	YES	CUMMINGS CIRCLE	CUMMINGS CREEK RD.	CUMMINGS CREEK RD.	0.43	HOT MIX		20
	YES	CUMMINGS CREEK RD.	DOTSONVILLE RD.	D.E.	0.30		50'	24
	YES	DAILEY ROAD	OGBURN CHAPEL RD.	DOTSONVILLE RD.	2.30		50'	24
	YES	DARNELL ROAD	LYLEWOOD RD.	D.E.	0.62	HOT MIX		20 18'
	YES	DEEPWOOD CIRCLE	DEEPWOOD TR.	D.E.	0.02		25 50'	22'
	YES	DEEPWOOD DRIVE	MARTIN RD.	DEEPWOOD TR.	0.17	HOT MIX		
	YES	DEEPWOOD TRAIL	DEEPWOOD DR.	D.E.	0.75		50 50'	22' 22'
	YES	DEERSTAND DRIVE	DEWBERRY RD.	TRAINER RD.	0.19	HOT MIX		
	YES	DENNIS ROAD	DAILEY RD.	D.E.	0.60		30'	22'
	YES	DEWBERRY RD.	200' WEST OF RED FOX TRL.	155 E. DEERSTAND DR.	0.16		50'	18'
	YES	DOTSONVILLE CHURCH RD.	DOTSONVILLE RD.	DOTSONVILLE RD.	0.18		30 40'	22'
	YES	DOTSONVILLE RD.	HWY. 79	MOOREHOLLOW RD.	6.73	HOT MIX		16'
	YES	DOUBLE R BLVD	OGBURN CHAPEL RD.	REDA DRIVE	0.75	HOT MIX		20'
	YES	DRY HOLLOW ROAD	VAUGHN LANE	D.E.	0.56		50' 50'	28'
	YES	DUNBAR RD.	DOTSONVILLE RD.	D.E.	2.07		50' 50'	20'
	YES	EASTFIELD COURT	HEATHERFIELD DR.	D.E.	0.05		50 40'	18'
	YES	EASTFIELD DR.	HEATHERFIELD DR.	D.E.	0.03	HOT MIX		24'
	YES	EASTRIDGE RD.	BACKRIDGE RD.	D.E.	0.04	HOT MIX		28'
	YES	EDNA LANE	LAKE RD.	D.E.				20'
	YES	ERIKA DR.	FREEDOM DR.	D.E.	0.34	HOT MIX		22'
	YES	ERNEST STEWART DRIVE	YORK MEADOWS RD.	D.E.	0.08	HOT MIX		28'
	YES	FARMS CIRCLE	PARK FARMS CIRCLE	D.E.	0.25	HOT MIX		28'
	YES	FIELD COURT	HEATHERFIELD DR.	D.E.	0.68	HOT MIX HOT MIX		24' 24'

#### MONTGOMERY COUNTY ROAD SYSTEM 70N

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RURAL	CO.	COUNTY ROAD SYSTEM				CLASS	ROW	RD.
OAD	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	FLOYD CIRCLE	LEWIS ATKINS RD.	LEWIS ATKINS RD.	0.83	HOT MIX		18'
	YES	FLOYD ROAD	DOTSONVILLE RD.	D.E.	0.70			12'
	YES	FOSTER DRIVE	HWY. 79	OLD DOVER RD N	0.06	HOT MIX		12'
	YES	FOXLAND DRIVE	DOTSONVILLE RD.	BARNEY LN	0.07	HOT MIX	50'	24'
	YES	FRANKIE ROAD	CUMBERLAND CITY RD.	D.E.	0.50	HOT MIX	40'	18'
	YES	FREEDOM COURT	FREEDOM DRIVE	D.E.	0.05	HOT MIX	40'	24'
	YES	FREEDOM DRIVE	HWY 79 / DOVER ROAD	FREEDOM DR.	1.48	HOT MIX	50'	28'
	YES	GARRETTSBURG RD.	CITY LIMITS	D.E.	1.00	HOT MIX	50'	20'
	YES	GIBBS ROAD	OAKWOOD ROAD	D.E.	0.45	HOT MIX	40'	12'
	YES	GIP MANNING RD.	DOTSONVILLE RD.	DOTSONVILLE RD.	3.11	HOT MIX	50'	20'
	YES	GRAMHAM LN	FREEDOM DRIVE	D.E.	0.02	HOT MIX	50'	28'
	YES	HAND COURT	HAND DRIVE	D.E.	0.20	HOT MIX	50'	22'
	YES	HAND DRIVE	GARRETTSBURG RD.	D.E.	0.34	HOT MIX	50'	22'
	YES	HAPPY HILLS ACRES	LAKE RD.	D.E.	1.10	HOT MIX	40'	19'
	YES	HARRIS ROAD	CHESTER HARRIS RD.	D.E.	0.62	HOT MIX	40'	18'
	YES	HAYNES CHAPEL CEM. RD.	DUNBAR RD.	CHESTER HARRIS RD.	0.10	HOT MIX	20'	16'
	YES	HAYNES ROAD	CHESTER HARRIS RD.	D.E.	1.24	HOT MIX	40'	20'
	YES	HEATHERFIELD DR.	LYLEWOOD RD.	D.E.	0.38	HOT MIX	50'	28'
	YES	HEMP COURT	MORNING STAR DR.	D.E.	0.08	HOT MIX	40'	24'
	YES	HIGHPOINT RD.	CITY LIMITS	D.E.	0.35	HOT MIX	30'	17'
	YES	HILLTOP COURT	LEWTER DR.	D.E.	0.20	HOT MIX	50'	20'
	YES	HINSON ROAD	CHARLIE SLEIGH RD.	D.E.	0.22	HOT MIX	50'	22'
	YES	HOLDEN DRIVE	RUSTYS LANE	D.E.	0.29	HOT MIX	40'	24'
	YES	HOOKS LANE	HWY.79	D.E.	0.30	HOT MIX	14'	11'
	YES	HOT SHOT DRIVE	MERRITT LEWIS LANE	D.E.	0.37	HOT MIX	50'	20'
	YES	HUNTERS RIDGE	TIMBER TRACE	BACKRIDGE RD.	0.33	HOT MIX	50'	20'
	YES	HUNTING CREEK CT.	MARTIN RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	INDIAN MOUND RD.	HWY. 79	STEWART CO. LINE	2.78	HOT MIX	50'	20'
	YES	JARED COURT	HAND COURT	D.E.	0.10	HOT MIX	50'	22'
	YES	JIM LEDFORD LANE	ST. PAUL RD.	D.E.	0.57	HOT MIX	40'	20'
	YES	JIM TAYLOR RD.	LAKE ROAD	D.E.	1.10	HOT MIX	35'	17' 1.01 M
						HOT MIX	30'	18' .09 M
	YES	JOEY DRIVE	HOT SHOT DR.	ERNEST STEWART DR.	0.21	HOT MIX	50'	22'

MONTGOMERY COUNTY ROAD SYSTEM ZONE 1 4 DUDAL 00

RURAL	CO.					CLASS	ROW	RD.
OAD	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	JOHN TAYLOR RD.	LYLEWOOD RD.	LYLEWOOD RD.	1.54	HOT MIX		19'
	YES	JOHNNIE ROAD	KIRKLAND RD.	D.E.	0.50			18'
	YES	KAY ROAD	BRITTON SPRINGS	D.E.	0.26	HOT MIX		20'
	YES	KENDALL DRIVE	HAND COURT	D.E.	0.55	HOT MIX		28'
	YES	KIRKLAND ROAD	LYLEWOOD RD.	LYLEWOOD RD.	3.61	HOT MIX		20' 1.0 MI
					0.01	HOT MIX	-	18' 2.61MI
	YES	KNIGHT ROAD	LEWIS ATKINS RD.	D.E.	0.55	HOT MIX		20'
	YES	KRISTIE MICHELLE LN.	WILDERNESS WAY	D.E.	0.50	HOT MIX		28'
	YES	LAFAYETTE RD.	CITY LIMITS	FT. CAMPBELL	1.70	HOT MIX		50'
	YES	LAKE ROAD	LYLEWOOD RD.	HWY. 79	6.31	HOT MIX		
	YES	LEVI ROAD	LYLEWOOD RD.	KIRKLAND RD.	1.00	HOT MIX		20'
	YES	LEWIS ATKINS RD.	POPLAR SPRINGS RD.	ST. PAUL RD.	2.50	HOT MIX		20'
	YES	LEWIS-SIMPSON CT.	MERRITT LEWIS LANE	DEAD END	0.05		50'	20'
	YES	LEWTER DRIVE	CITY LIMITS	HILLTOP COURT	0.03	HOT MIX		20'
	YES	LIVERPOOL ROAD	INDIAN MOUND RD.	HWY. 79	0.13			20'
	YES	LONGBOW COURT	MARTIN RD.	D.E.	0.31		50'	20'
	YES	LYLEWOOD RD.	CUMBERLAND CITY RD.	STEWART CO. LINE		HOT MIX		20'
	YES	LYNN ROAD	PATTERSON RD.	D.E.	4.62	HOT MIX		20'
	YES	LYNX DRIVE	TOMMY OLIVER RD.	D.E.	0.64	HOT MIX		12'
	YES	MANNING GATE RD.	GIP MANNING RD.	D.E.	0.17	HOT MIX		19'
	YES	MARTIN ROAD	DOTSONVILLE RD.	D.E.	1.00	HOT MIX		20'
			BOTOONVILLE ND.	D.E.	1.05	HOT MIX		19' .51 MI
	YES	MEACHEM DRIVE	GARRETTSBURG RD.	MORSTEAD DR.		HOT MIX		20' .54 MI
	YES			MORSTEAD DR.	0.05	HOT MIX		28
	YES	MERRITT LEWIS LANE	OLD DOVER RD.	YORK RD.	0.46	HOT MIX		24'
	YES	MIKE COURT	LYLEWOOD RD.		1.44	HOT MIX		20'
	YES	MILLIKEN ROAD	ST. PAUL RD.	D.E.	0.14	HOT MIX		22'
	YES	MOORE HOLLOW RD.	DOTSONVILLE RD.	D.E.	0.30	HOT MIX		15'
	YES	MORNING STAR DR.	OGBURN CHAPEL RD.	LAKE ROAD	2.96	HOT MIX		19'
	YES	MORROW ROAD	DUNBAR RD.	D.E.	0.43	HOT MIX		28'
	YES	MORSTEAD DR.		D.E.	0.95	HOT MIX		20'
	YES		MEACHEM DR.	D.E.	0.07	HOT MIX		24'
	YES	MUTUAL DRIVE			0.38	HOT MIX		28'
				D.E.	0.71	HOT MIX	50'	28'
- 19	YES	N. LIBERTY CHURCH RD.	HWY. 79	LAFAYETTE RD.	1.56	HOT MIX	50'	20'
	YES	OAKWOOD ROAD	HIGHWAY 79	HIGHWAY 79	1.60	HOT MIX	60'	24'

#### ZONE 1 MONTOONEDV COUNTY DOAD SVSTEM

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	CO.	Y COUNTY ROAD SYSTEM	ZONE 1 5			CLASS	ROW	RD.
	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
NUAD	YES	OGBURN CHAPEL RD.	DOTSONVILLE RD.	YORK RD.	2.20	HOT MIX	50'	20'
	YES	OLD BLOOMING GROVE RD.	BLOOMING GROVE RD.	D.E.	0.15	HOT MIX	27'	12'
	YES	OLD DOTSONVILLE RD.	WOOTEN RD.	D.E.	0.10	HOT MIX	26'	12'
	YES	OLD DOVER COURT	OLD DOVER RD.	D.E.	0.12	HOT MIX	25'	12'
	YES	OLD DOVER ROAD	HWY. 79	HWY. 79	3.21	HOT MIX	50'	19' .41 MI
						HOT MIX	50'	20' 2.80 MI
	YES	OLD DOVER ROAD N.	HWY. 79	HWY. 79	0.53	HOT MIX	50'	19'
	YES	OLD LEWIS ATKINS RD.	LEWIS ATKINS RD.	LEWIS ATKINS RD.	0.14	HOT MIX	30'	14'
	YES	OUTLAW ROAD	RAWLINGS RD.	DUNBAR RD.	1.81	HOT MIX	50'	19'
	YES	PARK FARMS ROAD	WOODLAWN PARK RD.	D.E.	0.26	HOT MIX	50'	24'
	YES	PARKSIDE DRIVE	MUTUAL DRIVE	TIDWELL DRIVE	0.52	HOT MIX	40'	24'
	YES	PATTERSON ROAD	OUTLAW ROAD	DUNBAR RD.	0.74	HOT MIX	50'	19'
	YES	PEACH GROVE LANE	WOODLAWN ROAD	D.E.	0.20	HOT MIX	50'	24'
	YES	POINDEXTER ROAD	DENNIS RD.	D.E.	0.18	HOT MIX	30'	16'
	YES	POPLAR SPRINGS RD.	LEWIS ATKINS RD.	CUMBERLAND CITY RD.	3.00	HOT MIX	40'	20'
	YES	PUTNUM DRIVE	MUTUAL DRIVE	D.E.	0.12	HOT MIX	40'	24'
	YES	RAWLINGS ROAD	LYLEWOOD RD.	MOORE HOLLOW RD.	3.32	HOT MIX	50'	20' 1.51 M
						HOT MIX	50'	19' 1.81 M
	YES	REDA DRIVE	DOUBLE R BLVD.	D.E.	0.59	HOT MIX	50'	28'
	YES	RED FOX TRAIL	BRIARHILL DR.	TRAINER RD.	0.36	HOT MIX	50'	22'
	YES	REDWOOD LANE	S. LIBERTY CHURCH RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	REED ROAD	LYLEWOOD RD.	D.E.	0.91	HOT MIX	50'	19'
	YES	ROBERTS LANE	DOTSONVILLE RD.	D.E.	0.30	OILED	25'	12'
	YES	ROBIN LYNN DRIVE	TODD PHILLIPS TRAIL	D.E.	0.05	HOT MIX	50'	28'
	YES	ROSCOE DRIVE	BARNEY LANE	D.E.	0.27	HOT MIX	50'	24' 0.12M
						HOT MIX	50'	28' 0.15 M
	YES	ROSS DRIVE	HAYNES RD.	D.E	0.63	HOT MIX	50'	18'
	YES	ROSS LANE	OLD DOVER RD.	D.E.	0.62	HOT MIX	40'	19'
	YES	ROWDY TRAIL	S. ROSCOE DR.	D.E.	0.13	HOT MIX	50'	28'
	YES	RUDY COURT	SAWMILL RD.	D.E.	0.03	HOT MIX	50'	22'
	YES	RUSHING DR.	PARKSIDE DRIVE	PARKSIDE DRIVE	0.21	HOT MIX		24'
	YES	RUSTYS LANE	TODD PHILLIPS TRAIL	D.E.	0.33	HOT MIX		28'
	YES	SABLE DRIVE	TOMMY OLIVER RD.	LYNX DR.	0.18	HOT MIX	50'	19'
	YES	SAWMILL ROAD	CHESTER HARRIS RD.	D.E.	0.75	HOT MIX	50'	22'
	YES	SCHROER RD.	KENDALL DRIVE	D.E.	0.11	HOT MIX	50'	28'

# MONTGOMERY COUNTY ROAD SYSTEM ZONE 1 6

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
<u> </u>	YES	SELPH LANE	MERRITT LEWIS LANE	D.E.	0.04	HOT MIX		20'
	YES	SHADY LANE	CENTER RD.	HILLTOP COURT	0.10	HOT MIX		20'
	YES	SHEPHERDS COURT	HEATHERFIELD DR.	D.E.	0.09	HOT MIX		24'
	YES	SHEPHERDS WAY	HEATHERFIELD DR.	D.E.	0.18	HOT MIX		24'
	YES	SHOCKEY DRIVE	MEACHEM DR.	D.E.	0.09			28'
<u>85</u>	YES	SIDNEY CEM. RD.	INDIAN MOUND RD.	D.E.	0.03	HOT MIX	_	18'
	YES	SLEIGH ROAD	CHESTER HARRIS RD.	D.E.	0.21	HOT MIX		14'
	YES	S. LIBERTY CHURCH RD.	HWY. 79	YORK RD.	2.10	HOT MIX	_	19' .92 MI
					2.10		50'	20' 1.18 MI
	YES	SMITH BRANCH RD.	GIP MANNING RD.	D.E.	0.31	HOT MIX	-	20'1.10 101
	YES	SMOKEY COURT	BARNEY LANE	D.E.	0.03		50'	20
	YES	SNAPDRAGON CT	MORNING STAR DR.	D.E.	0.16	HOT MIX		24
	YES	SPARKLEBERRY DR.	DEEPWOOD TRAIL	D.E.	0.33		50'	24
	YES	S. ROSCOE DR.	GIP MANNING RD.	D.E.	0.09	HOT MIX		28'
	YES	STEPP ROAD	SUGAR CREEK RD.	SUGAR CREEK RD.	0.28	HOT MIX		20 14'
	YES	ST. PAUL ROAD	INDIAN MOUND RD.	STEWART CO. LINE	2.88	HOT MIX		20'
	YES	SUGAR CREEK RD.	YORK LANDING RD.	YORK LANDING RD.	1.70	HOT MIX		20'
	YES	SUSSEX DRIVE	GARRETTSBURG RD.	VALE CT.	0.32	HOT MIX		20
	YES	SYCAMORE HILL DR.	LAFAYETTE RD.	D.E.	0.42	HOT MIX		28'
	YES	TAKAO COURT	REDA DR.	D.E.	0.10	HOT MIX		28
	YES	TIDWELL DRIVE	PARKSIDE DRIVE	D.E.	0.10		40'	
	YES	TIMBER TRACE	JOHN TAYLOR RD.	D.E.	0.30		40 50'	24'
	YES	TODD PHILLIPS COURT	TODD PHILLIPS TRAIL	D.E.	0.08	HOT MIX		20'
	YES	TODD PHILLIPS TRAIL	AMY AVENUE	D.E.	0.45			28'
	YES	TOLER COURT	TOLER RD.	D.E.	0.45	HOT MIX	50'	28'
	YES	TOLER ROAD	TOLERVILLE RIDGE RD.	TOLER COURT	0.38	HOT MIX		20'
	YES	TOLERVILLE RIDGE RD.	OUTLAW RD.	TOLER RD.	0.18	HOT MIX		20'
	YES	TOMMY OLIVER RD.	YORK RD.	DOTSONVILLE RD.	0.18	HOT MIX		20'
	YES	TRAINER ROAD	WALNUT GROVE RD.	SYCAMORE HILL DR.				19'
					0.31	HOT MIX		22' .27 MI
	YES	TREY PHILLIPS DRIVE	DOTSONVILLE RD.	D.E.	0.20	HOT MIX		28' .04 MI
	YES	VALE COURT	SUSSEX DRIVE	D.E.	0.28	HOT MIX		28'
	YES	VARIANCE DRIVE	MUTUAL DRIVE	D.E.	0.07	HOT MIX		28'
6	YES	VAUGHN LANE	REED RD.	D.E.	0.03	HOT MIX		24'
	YES	VELMAS WAY	MARTIN ROAD		1.38	HOT MIX		20'
				SPARKLEBERRY DR.	0.22	HOT MIX	50'	28'

#### MONTOOMEDV COUNTY DOAD OVOTEM

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RURAL	CO.	Y COUNTY ROAD SYSTEM	ZONE 1 7			CLASS	ROW	RD.
ROAD	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	VICK ROAD	HWY. 79	D.E.	0.17	HOT MIX	40'	18'
	YES	WALNUT GROVE RD.	LAFAYETTE RD.	BRIARHILL DR.	0.64	HOT MIX	50'	20'
	YES	WALDON COURT	PARKSIDE DRIVE	D.E.	0.03	HOT MIX	40'	24'
	YES	WARNER ROAD	DOTSONVILLE RD.	D.E.	0.17	HOT MIX		14'
	YES	WATSON ROAD	LYLEWOOD RD.	D.E.	0.23	HOT MIX	_	14'
	YES	WAYNICK ROAD	HWY. 79	OLD DOVER RD N	0.06	HOT MIX	40'	12'
	YES	WELKER ROAD	POPLAR SPRINGS RD.	D.E.	0.15	HOT MIX		15'
	YES	WILDERNESS CIRCLE	KRISTIE MICHELLE LN.	D.E.	0.06	HOT MIX		26'
	YES	WILDERNESS WAY	WOOTEN RD.	D.E.	0.19	HOT MIX		28'
	YES	WINE LANE	HWY. 79	OLD DOVER RD N	0.04	HOT MIX		16'
	YES	WOFFORD DRIVE	KENDALL DRIVE	D.E.	0.05	HOT MIX		20'
	YES	WONDERBOY CT.	DOUBLE R BLVD.	D.E.	0.09	HOT MIX		24'
	YES	WOODLAWN CEM. RD.	HWY. 79	HWY. 79	0.20	HOT MIX		18'
	YES	WOODLAWN CHURCH RD.	OLD DOVER RD.	D.E.	0.32	HOT MIX		16'
	YES	WOODLAWN MARKET RD.	HWY. 79	D.E.	0.17	HOT MIX		18' .07 Mi
						HOT MIX		20' .10 MI
	YES	WOODLAWN PARK RD.	LYLEWOOD RD.	D.E.	0.43	HOT MIX		12' .15 MI
						HOT MIX	WD.         40'         50'         40'         30'         30'         40'         50'         40'         50'         40'         50'         40'         50'         40'         50'         40'         50'         40'         50'         40'         50'         60'         40'         50'         50'         50'         50'         50'         50'         50'         50'         50'         50'         50'         50'         50'         50'         50'         50'	20' .28 MI
	YES	WOODLAWN ROAD	DOVER RD.	DOVER RD.	3.70	HOT MIX		28'
	YES	WOODLAWN SCHOOL RD.	OLD DOVER RD.	HWY. 79	0.27	HOT MIX	_	20'
	YES	WOODROW ROAD	CHESTER HARRIS RD.	D.E.	0.55	HOT MIX		18'
	YES	WOOTEN ROAD	DOTSONVILLE RD.	D.E.	0.85	HOT MIX	_	20'
	YES	YORK LANDING RD.	LYLEWOOD RD.	D.E.	2.56	HOT MIX		20'
	YES	YORK MEADOWS ROAD	YORK ROAD	D.E.	0.31	HOT MIX		28'
	YES	YORK ROAD	LAKE ROAD	DOTSONVILLE RD.	2.61	HOT MIX		19'
					1.66	HOT MIX	50'	20'
					150.12			
OTAL MILE	S-ZONE	1						

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	VES	ABE ROAD	SKELTON DRIVE	BRIDGEWOOD	0.09	HOT MIX	40'	20'
		ALONZO PLACE	HWY. 13	HWY. 13	0.68	HOT MIX	50'	18'
		ANTIOCH CHURCH RD.	ANTIOCH ROAD	HWY. 48 & 13	1.95	HOT MIX	50'	19'
		ANTIOCH ROAD	PALMYRA RD.	HWY. 48 & 13	3.33	HOT MIX	50'	19'
		ATKINS ROAD	HWY. 13	D.E.	0.43	HOT MIX	40'	20'
		ATTAWAY EAST RD.	ATTAWAY ROAD	D.E.	0.40	HOT MIX	27'	16'
		ATTAWAY ROAD	HWY. 48 & 13	VERNON CRK. RD.	4.33	HOT MIX	50'	20'
		BAGGETT CEM. RD.	BAGGETT HOLLOW RD.	D.E.	0.20	.15 OIL	27'	12' .15 MI
		B/(CCETT CEM. TCE.				.05 HM	27'	11' .05 MI
	YES	BAGGETT CHAPEL RD.	HWY. 13	D.E.	0.25	HOT MIX	40'	20'
		BAGGETT HOLLOW RD.	HWY. 13	BUDDS CRK. RD.	2.07	HOT MIX	50'	20'
		BAGGETT ROAD	OLD METAL RD.	D.E.	0.87	HOT MIX	50'	20'
		BAILEY COBB RD.	TARSUS SHILOH RD.	D.E.	0.82	HOT MIX	40'	18'
		BALES ROAD	UNDERWOOD RD.	D.E.	0.25	HOT MIX	40'	20'
		BALL ROAD	HWY. 13 & 48	HWY. 13 & 48	0.99	HOT MIX	25'	14' .23 MI
	120					HOT MIX	40'	20' .76 MI
	YES	BEN SENSING RD.	INDIAN CREEK RD.	D.E.	0.27	HOT MIX	40'	18'
		BENTON RIDGE RD.	SHILOH-CANAAN RD.	HARRIS CIRCLE	3.78	HOT MIX	50'	20'
		BENTREE COURT	RIVER ROAD	D.E.	0.12	HOT MIX	50'	20'
		BETTE ROAD	HIGHWAY 149	PALMYRA RD.	0.06	HOT MIX	50'	20'
		BILLY PARCHMAN RD.	SPRING VALLEY RD.	HOUSTON CO. LINE	0.70	HOT MIX	50'	20'
		BIRCHFIELD PLACE	CORBANDALE RD.	D.E.	0.20	HOT MIX	50'	19'
		BITER ROAD	BLACK ROAD	D.E.	1.50	HOT MIX	40'	19'
		BLACK CEM. RD.	BLACK ROAD	D.E.	0.05	HOT MIX	20'	10'
		BLACK ROAD	MARION ROAD	D.E.	0.90	HOT MIX	40'	20'
		BOBBY ROAD	CUMBERLAND HGTS. RD.	D.E.	0.21	HOT MIX	30'	16'
		BOB YARBROUGH CEM. RD.	GOOLINGHORN RD.	D.E.	0.09	HOT MIX	26'	12'
		BREEZE LANE	KEESEE ROAD	D.E.	0.09	HOT MIX	50'	20'

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	BRIARWOOD RD.	ZINC PLANT RD.	BRIDGEWOOD RD	1.44	HOT MIX	50'	19' .74 MI
						HOT MIX	50'	20'.70 MI
	YES	BRIDGEWOOD RD.	BRIARWOOD RD.	BRIARWOOD RD.	1.25	HOT MIX	48'	19'
	YES	BRITT ROAD	INDIAN CREEK RD.	D.E.	0.19	GRAVEL	22'	10'
	YES	BROOME LANE	BROOME ROAD	D.E.	0.16	HOT MIX	16'	10'
	YES	BROOME ROAD	SHILOH CANAAN RD.	OLD METAL RD.	1.67	HOT MIX	50'	19'
	YES	BROWNIE ROAD	SKYLINE TERRACE	SKYLINE TERRACE	0.12	HOT MIX	20'	12'
	YES	BRYANT CEM. RD.	HODGES ROAD	D.E.	0.10	HOT MIX	50'	12'
	YES	BRYANT HOLLOW RD.	MARION ROAD	HWY 13	3.42	HOT MIX	60'	20'
	YES	BUCK SMITH RD.	SHILOH CANAAN RD.	BUDDS CREEK RD	2.76	HOT MIX	50'	20'
	YES	BUCKNER LOOP	BUCKNER ROAD	DICKSON CO LINE	0.52	HOT MIX	40'	18'
	YES	BUCKNER ROAD	HWY. 48	DICKSON CO LINE	2.44	HOT MIX	50'	21'
	YES	BUDDS CREEK RD.	VERNON CREEK RD.	HWY. 13	4.38	HOT MIX	50'	20'
	YES	BYARD ROAD	PALMYRA RD.	D.E.	0.35	HOT MIX	20'	14'
	YES	CANNON HILLS RD.	CORBANDALE RD.	PALMYRA RD.	0.58	HOT MIX	24'	18'.38 MI
						HOT MIX	24'	20'.20 MI
	YES	CARNEY CIRCLE	HWY. 13	HWY. 13	0.46	HOT MIX	40'	16'
	YES	CARROLL ROAD	SHILOH CANAAN RD.	D.E.	0.25	HOT MIX	50'	18'
	YES	CASTLEBERRY HOLLOW RD.	LOUISE CREEK RD.	HWY. 48	1.00	HOT MIX	50'	19'
		CAUDILL DRIVE	BROOME ROAD	D.E.	0.20	GRAVEL	24'	12'
	YES	C.B. HODGES RD.	BUCKNER ROAD	D.E.	0.30	HOT MIX	40'	15'
	YES	CHAMBERS CEM. RD.	CHAMBERS ROAD	D.E.	0.10	GRAVEL	23'	13'
	YES	CHAMBERS ROAD	HWY 13	DICKSON CO LINE	2.75	HOT MIX	60'	20'
	YES	CHAPMANS CIRCLE	REDDICK ROAD	REDDICK RD.	0.96	HOT MIX	40'	19'
	YES	CHERRY LANE	JARMAN HOLLOW RD.	PALMYRA RD.	0.20	HOT MIX	30'	15'
	YES	CHESTER CIRCLE	RIVER ROAD	RIVER ROAD	0.08	HOT MIX	16'	12'
	YES	CHUCK LANE	BROOME ROAD	D.E.	0.20	HOT MIX	16'	12'
÷1	YES	CHURCH ROAD	CUMBERLAND HGTS. RD.	D.E.	0.89	HOT MIX	40'	16'

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
				ANTIOCH CHURCH RD	0.28	HOT MIX	40'	17'
		CIRCLE ROAD	ANTIOCH CHURCH RD.		0.20	HOT MIX	22'	14'
		CLAXTON ROAD	BENTON RIDGE RD.	D.E.		HOT MIX	50'	20'
		COKE ROAD	PALMYRA RD.	D.E.	0.66		30'	18'
	YES	COMMUNITY ROAD	MARION RD.	D.E.	0.20	HOT MIX		12'
	YES	CONATSER LANE	CONATSER RD.	D.E.	0.05	HOT MIX	30'	
	YES	CONATSER ROAD	BRYANT HOLLOW RD.	MARION ROAD	1.03	HOT MIX	50'	20'
	YES	CORBANDALE ROAD	PALMYRA RD.	TARSUS CHURCH RD	4.69	HOT MIX	50'	20'
	YES	CUMBERLAND HEIGHTS RD	ZINC PLANT RD.	HWY. 149	3.45	HOT MIX	50'	20'
	YES	CUNNINGHAM RIDGE RD.	CUMBERLAND HGTS. RD.	D.E.	0.70	HOT MIX	40'	18'
	YES	CUNNINGHAM VIEW RD.	PALMYRA RD.	HWY. 149	0.50	HOT MIX	20'	20'
	YES	DAISY CIRCLE ROAD	LOUISE ROAD	LOUISE CREEK RD.	2.00	HOT MIX	50'	20'
	YES	DAVIS CEM. RD.	VERNON CREEK RD.	D.E.	0.10	HOT MIX	25'	11'.05 MI
						HOT MIX	25'	13'.05 MI
	YES	DAVIS LANE	DAVIS ROAD	D.E.	0.16	HOT MIX	30'	15'
		DAVIS ROAD	BRIDGEWOOD RD.	HILLTOP DRIVE	0.33	HOT MIX	40'	20'
		DAWSON LANE	HWY 13	D.E.	0.20	HOT MIX	20'	10'
	_	DAWSON ROAD	LOUISE ROAD	D.E.	0.35	HOT MIX	30'	20'
		DEAN ROAD	CUMBERLAND HGTS. RD.	HWY. 48 & 13	1.60	HOT MIX	50'	20'.88 MI
						HOT MIX		24'.72 MI.
	VES	DEERHILL ROAD	BRIDGEWOOD RD.	D.E.	0.28	HOT MIX	50'	20'
		DINSMORE ROAD	DEAN ROAD	D.E.	0.48	HOT MIX	50'	20'
		DOG HOLLOW RD.	CORBANDALE RD.	D.E.	0.76	HOT MIX	40'	18'
	_	ELLIS LANE	JARMAN HOLLOW RD.	D.E.	0.21	HOT MIX	30'	14'
	_	ELLIS MILL RD.	HWY. 13	HOUSTON CO LINE	0.46	HOT MIX	50'	20'
		ELMWOOD ROAD	DEAN ROAD	D.E.	0.24	HOT MIX	35'	20'
		ERLENE ROAD	MEADOWS ROAD	D.E.	0.20	HOT MIX	22'	11'
		FAULK ROAD	OLD HWY. 13	D.E.	0.45	OILED	21'	10'
		FENTRESS LANE	DAVIS ROAD	BRIDGEWOOD RD.	0.17	HOT MIX	24'	10'

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	VEO							
_	_	FENTRESS LOOP	FENTRESS LANE	FENTRESS LANE	0.18	HOT MIX	24'	10'
		FESSY ROAD	CORBANDALE RD.	D.E.	0.66	HOT MIX	40'	18'
		FISHERMAN'S ALLEY	HWY. 149	HWY. 149	0.50	HOT MIX	50'	20'
		FISH ROAD	CUNNINGHAM RIDGE	D.E.	0.13	HOT MIX	30'	10'
		FLINT RIDGE RD.	HWY. 149	D.E.	1.07	HOT MIX	20'	16'
		FRANK LANE	BENTON RIDGE RD.	D.E.	0.25	HOT MIX	30'	16'
		FREEMAN RD.	HWY. 13 & 48	BALL RD.	0.11	HOT MIX	40'	20'
		GARWOOD DRIVE	DEAN ROAD	D.E.	0.29	HOT MIX	50'	24'
		GIN HOLLOW RD.	HOUSTON CO. LINE	HOUSTON CO LINE	0.60	HOT MIX	33'	16'
		GOOLINGHORN RD.	BUDDS CREEK RD.	OAK RIDGE RD.	2.71	HOT MIX	50'	20'
		GREENE CEMETERY RD.	GREENE LANE	CEMETERY	0.20	HOT MIX	30'	17'
	YES	GREENE LANE	INDIAN CREEK RD.	LOUISE ROAD	1.43	HOT MIX	40'	20'
	YES	GRIFFIN CIRCLE	CUMBERLAND HGTS. RD.	D.E.	0.17	HOT MIX	50'	20'
	YES	GULLETT LANE	MARION ROAD	BITER ROAD	0.20	HOT MIX	25'	12'
	YES	GUTHRIE DRIVE	HAMM ROAD	D.E.	0.51	HOT MIX	50'	20'
	YES	HALLIBURTON CIRCLE	HWY. 149	FLINT RIDGE RD.	0.24	HOT MIX	30'	20'
	YES	HAMM ROAD	OLD HWY. 13	D.E.	1.06	HOT MIX	30'	18'
	YES	HARDWOOD DR.	HILLTOP DRIVE	D.E.	0.16	HOT MIX	50'	20'
	YES	HARGROVE MARABLE RD	HWY. 149	D.E.	1.06	HOT MIX	40'	20'
	YES	HARRIS CIRCLE	HWY. 149	HWY. 149	1.05	HOT MIX	50'	20
	YES	HARVEY ROAD	LOUISE ROAD	D.E.	0.85	HOT MIX	40'	20
	YES	HEGGIE ROAD	ELLIS MILLS RD.	D.E.	0.15	HOT MIX	22'	12'
	YES	HEMATITE ROAD	PALMYRA RD.	D.E.	0.87	.40-HM/.47-O	40'	20'
	YES	HEMBREE ROAD	MCWHORTER RD.	D.E.	0.51	HOT MIX	30'	12'
	YES	HILLTOP DRIVE	DAVIS ROAD	D.E.	0.63	HOT MIX	50'	20'
	YES	HILLTOP ROAD	DAVIS ROAD	D.E.	0.49	HOT MIX	50'	20
	YES	HILLTOP VIEW RD.	PALMYRA RD.	D.E.	0.19	HOT MIX	40'	18'
10	YES	HODGES LANE	BUDDS CREEK RD.	D.E.	0.20	HOT MIX	30'	10

RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	VES	HODGES ROAD	BRYANT HOLLOW RD.	D.E.	1.00	HOT MIX	38'	20'
		HOGUE ROAD	CUMBERLAND HGTS. RD.	D.E.	0.68	HOT MIX	40'	18'
	-	HOUSTON ROAD	THORNE HOLLOW RD.	HOUSTON CO LINE	0.50	HOT MIX	30'	14'
		HUGHES ROAD	HWY, 149	D.E.	0.17	HOT MIX	40'	18'
		HUMMINGBIRD MEADOWS RE		D.E.	0.11	OILED	50'	20'
			PALMYRA RD.	D.E.	0.60	HOT MIX	50'	20'
			MARION ROAD	HWY. 48	3.55	HOT MIX	50'	20'
			ANTIOCH CHURCH RD.	D.E.	0.24	HOT MIX	30'	13'
		JACKSON CEM. RD.	SHARP TOP RD.	D.E.	0.10	HOT MIX	20'	12'
	-	JACKSON LANE	CORBANDALE RD.	D.E.	0.33	HOT MIX	40'	18'
		JACKSON LANE	PALMYRA RD.	SHILOH CANAAN RD	3.65	HOT MIX	40'	20'
			JARMAN HOLLOW RD.	D.E.	0.21	HOT MIX	30'	16'
	_		GARWOOD DRIVE	DINSMORE RD.	0.24	HOT MIX	50'	24'
			RIVER ROAD	D.E.	0.06	HOT MIX	29'	15'
			CORBANDALE RD.	D.E.	0.17	HOT MIX	40'	18'
			OLD METAL RD.	HWY. 13	1.12	HOT MIX	20'	20'
			VICKERS ROAD	D.E.	0.25	HOT MIX	30'	14'
		JULIUS POWERS RD.	HWY. 48 & 13	D.E.	0.40	HOT MIX	40'	20'
	_		CUMBERLAND HGTS. RD.	D.E.	0.06	HOT MIX	16'	12'
	_		CUMBERLAND HGTS. RD.	RIVER RD.	0.79	HOT MIX	50'	18'
		KEESEE ROAD		HWY, 149	0.50	HOT MIX	50'	20'
	_		HWY. 149	D.E.	0.30	HOT MIX	50'	20'
			BRIARWOOD RD. CUMBERLAND HGTS. RD.	D.E.	0.14	HOT MIX	30'	14'
		LANNOM RD.		DICKSON CO LINE	0.14	HOT MIX	40'	14'
			INDIAN CRK. RD.	DICKSON CO LINE D.E.	1.30	HOT MIX	40'	19'
		LEM DAVIS RD.	HWY. 13		0.35	HOT MIX	25'	19' .20 M
	YES	LEWIS LANE	USSERY ROAD S.	HWY. 149	0.55	HOT MIX	25	14' .15 M
	VEQ	LITTLE BARTONS CREEK RD.	HIGHWAY 48	DICKSON CO LINE	0.227	HOT MIX	50'	20'

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	LITTLE BARTONS CREEK RD.	HIGHWAY 48	DICKSON CO LINE	OR 1200'	HOT MIX		
		LOCUST GROVE CHURCH RD		VERNON CRK. RD.	0.44	HOT MIX	30'	18' .34 MI
					0.11	HOT MIX	30'	20' .10 MI
	YES	LOGAN ROAD	HWY. 13	D.E.	0.70	HOT MIX	50'	19'
	YES	LONE OAK ROAD	HWY 13	HWY 48	0.10	HOT MIX	34'	19
	YES	LOUISE CREEK RD.	HWY. 48	MARION RD.	3.30	HOT MIX	50'	19
	YES	LOUISE ROAD	MARION ROAD	HWY. 13	4.95	HOT MIX	50'	20'
	YES	LURAN ROAD	CUMBERLAND HGTS. RD.	D.E.	0.17	HOT MIX	15'	10'
	YES	LUTHER RAGAN RD.	HWY. 149	D.E.	0.23	HOT MIX	30'	18'
	YES	LYLE HOLLOW RD.	SHILOH-CANAAN RD.	D.E.	0.50	HOT MIX	19'	12'
	YES	MACKENS ROAD	GOOLINGHORN RD.	D.E.	0.44	HOT MIX	30'	18'
	YES	MAPLE TREE LANE	USSERY ROAD S.	D.E.	0.10	HOT MIX	21'	14'
	YES	MARION CHURCH RD.	MARION ROAD	INDIAN CRK. RD.	0.36	HOT MIX	30'	19'
	YES	MARLOWE RD.	HWY. 13	D.E.	0.36	OILED	30'	12'
	YES	MARTIN LANE	HWY. 13	D.E.	0.30	HOT MIX	30'	16'
	YES	MARY FRANCES LANE	GUTHRIE DRIVE	D.E.	0.32	HOT MIX	27'	20'
	YES	MARY'S WAY	MORGAN CIRCLE	D.E.	0.22	HOT MIX	50'	20'
	YES	MC FALL ROAD	TARSUS SHILOH RD.	OLD HWY. 13	2.58	HOT MIX	40'	18'
	YES	MC WHERTER LANE	BRYANT HOLLOW RD.	D.E.	0.32	HOT MIX	20'	10'
	YES	MCWHORTER HOLLOW CEM.	MCWHORTER RD.	MCWHORTER RD.	0.30	HOT MIX	20'	14'
	YES	MCWHORTER ROAD	HWY. 13	MARION RD.	2.00	HOT MIX	50'	20'
	YES	MEADOWS ROAD	HWY. 13	D.E.	1.26	HOT MIX	40'	20'
	YES	MIMI ROAD	USSERY ROAD S.	USSERY RD. S.	0.61	HOT MIX	50'	20'
	YES	MIXON ROAD	VERNON CRK. RD.	D.E.	0.10	HOT MIX	19'	15' 6"
	YES	MOCKINGBIRD HILL RD.	SHILOH-CANAAN RD.	OLD METAL RD.	2.04	HOT MIX	40'	20'
	YES	MOODY ROAD	ANTIOCH ROAD	RIVER RD.	1.48	HOT MIX	40'	20'
	YES	MOOREFIELD ROAD	MCWHORTER RD.	MARION RD.	0.85	HOT MIX	50'	20'
44	YES	MOORELAND DRIVE	BRIDGEWOOD RD.	D.E.	0.19	HOT MIX	40'	20'

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RURAL	CO.					CLASS	ROW	RD
	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
					0.20	HOT MIX	24'	15'
		MOORE ROAD	RICHARDSON RD.	D.E.		HOT MIX	40'	20'
		MORGAN CIRCLE	ATTAWAY ROAD	HWY. 48 & 13	0.60		40	20
2	YES	MORRISON COURT	RIVER ROAD	D.E.	0.10	HOT MIX		19'
	YES	MT. PISGAH ROAD	BRIARWOOD RD.	ZINC PLANT RD.	0.31	HOT MIX	40'	
	YES	MYERS ROAD	TARSUS SHILOH RD.	BENTON RIDGE RD	1.10	HOT MIX	50'	18'
	YES	NESBITT CEM. RD.	SHILOH CANAAN RD.	D.E.	0.12	HOT MIX	24'	12'
	YES	NEW ROAD	ANTIOCH CHURCH RD.	D.E.	0.53	HOT MIX	50'	20'
	YES	NOLEN W. RUSSELL RD.	BRYANT HOLLOW RD.	D.E.	0.50	HOT MIX	23'	14'
	YES	OAK RIDGE ROAD	BUCK SMITH RD.	PALMYRA RD.	2.67	HOT MIX	50'	19'
	YES	OLD BEND ROAD	BRIDGEWOOD RD.	BRIDGEWOOD RD.	0.23	HOT MIX	20'	10'
	YES	OLD CITY FERRY RD.	BRIDGEWOOD RD.	D.E.	0.14	HOT MIX	40'	18'
		OLD HWY. 13	HWY. 149	HOUSTON CO LINE	5.40	HOT MIX	50'	20'
		OLD HWY. 149	HWY. 149	HWY. 149	0.30	HOT MIX	50'	20'
		OLD MARION LANE	HWY. 13	LOUISE CREEK RD	0.08	HOT MIX	30'	16'
		OLD MARION ROAD	MARION ROAD	MARION ROAD	0.30	HOT MIX	30'	20'
		OLD METAL ROAD	BUCK SMITH ROAD	HWY. 13	2.51	HOT MIX	50'	20'
		OLD SHILOH CANAAN RD.	SHILOH CANAAN RD.	SHILOH CANAAN RD	0.10	HOT MIX	25'	11'
		OWL HOLLOW RD.	ZINC PLANT RD.	D.E.	0.17	HOT MIX	18'	12'
		PALMYRA RD.	HWY. 149	HWY. 149	7.92	HOT MIX	50'	20'
		PATRICIA LANE	KATHY DRIVE	D.E.	0.20	HOT MIX	41'	20'
		PATSY'S LANE	HWY. 149	D.E.	0.50	HOT MIX	50'	20'
		PEACEFUL VALLEY RD.	ANTIOCH RD.	D.E.	0.53	HOT MIX	30'	16'
		PERIGO ROAD	CUMBERLAND HGTS. RD.	D.E.	0.22	HOT MIX	30'	15'
	_	PERRY ROAD	HIGHWAY 149	D.E.	0.06	OILED	30'	18'
		PHILLIP ROAD	LOUISE CRK. RD.	HWY. 13	0.63	HOT MIX	40'	18'
		PINETREE CIRCLE	TARSUS ROAD	D.E.	0.20	HOT MIX	22'	18'
	_	PLUMMER LANE	BALL ROAD	D.E.	0.70	HOT MIX	50'	20'
		POLK ROAD	USSERY ROAD S.	D.E.	0.41	OILED	30'	18'

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	POSSUM HOLLOW RD.	TARSUS ROAD	MC FALL RD.	3.04	HOT MIX	40	001
	YES	POTTERS LANE	ZINC PLANT RD.	D.E.	0.62	HOT MIX	40' 40'	20'
	YES	POWERS PLACE	TARSUS ROAD	CHAPMANS CIRCLE	0.50	HOT MIX		19'
	YES	RAILWAY RD.	LOUISE ROAD	D.E.	0.30	HOT MIX	50'	16'
	YES	RAMERY RD.	OLD HWY. 13	D.E.	0.63	HOT MIX	30'	18'
	YES	RAMEY CEM. RD.	LOUISE CRK. RD.	LOUISE CRK. RD.	0.20	HOT MIX	40' 24'	18'
	YES	RAYMOND ROAD	USSERY ROAD S.	D.E.	0.20	OILED	30'	14'
	YES	REDBIRD LANE	INDIAN CREEK RD.	D.E.	0.40	HOT MIX	30	20'
	YES	REDDICK ROAD	TARSUS ROAD	DEAD END	2.04	HOT MIX	40'	20'
	YES	REMBRANDT DRIVE	BRIARWOOD ROAD	D.E.	0.50	HOT MIX	40 50'	20'
	YES	RICHARDSON RD.	BRIARWOOD RD.	D.E.	0.39	HOT MIX	50'	28'
	YES	RICH ELLEN DR.	HWY 149	D.E.	0.37	HOT MIX	50'	19'
	YES	RICHMOND PLACE	RIVER ROAD	D.E.	0.31	HOT MIX	50'	28' 20'
	YES	RIGGINS ROAD	THORNE HOLLOW RD.	D.E.	0.70	HOT MIX	33'	18'
	YES	RIVER ROAD	HWY. 13 & 48	ZINC PLANT RD.	3.91	HOT MIX	50'	22'
	YES	RUSSELL ROAD	SHILOH CANAAN RD.	D.E.	0.97	HOT MIX	50'	22
	YES	SANDI'S LANE	HWY 149	D.E.	0.13	HOT MIX	50'	20
	YES	SCOTTISH CIRCLE	DEAN ROAD	DEAN RD.	0.23	HOT MIX	40'	20
	YES	SEXTON ROAD	OLD HWY. 13	OLD HWY. 13	1.51	HOT MIX	40	20 18' .81 Mi
					1.01	HOT MIX	40'	20' .70 MI
	YES	SHANNON ROAD	OLD HWY. 13	D.E.	0.24	HOT MIX	30'	16'
	YES	SHARP TOP RD.	GOOLINGHORN RD.	PALMYRA RD.	1.33	HOT MIX	50'	20'
	YES	SHEEKS CIRCLE	HWY. 149	HWY. 149	0.70	HOT MIX	50'	19'
	YES	SHILOH BRIDGE RD.	HWY. 13	D.E.	0.50	HOT MIX	30'	19
	YES	SHILOH CANAAN RD.	HARRIS CIRCLE	HWY. 13	6.25	HOT MIX	50'	20'
	YES	SKELTON DRIVE	BRIARWOOD RD.	BRIDGEWOOD RD.	0.54	HOT MIX	40'	20
	YES	SKYLINE TERRACE	RIVER ROAD	RIVER RD.	0.48	HOT MIX	30'	12'
xÿ,	YES	SMITH CEM. RD.	SHILOH BRIDGE RD.	D.E.	0.20	HOT MIX	20'	12

RURAL	CO.					CLASS	ROW	RD
OAD #		LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
				ATTAWAY RD.	1.68	HOT MIX	50'	20'
		SMITH PLACE	VERNON CREEK RD.	D.E.	0.21	HOT MIX	40'	20'
		SNOW ROAD	PHILLIP ROAD		2.76	HOT MIX	50'	20'
		SPRING VALLEY RD.	OLD HWY. 13	HOUSTON CO LINE	1.07	HOT MIX	50'	20'
		STEEL SPRINGS RD.	USSERY ROAD S.	D.E.		HOT MIX	30'	15'
		STEWART LANE	DEAN ROAD	D.E.	0.11	HOT MIX	22'	13'
		STONE ROAD	REDDICK ROAD	D.E.	0.30		30'	18'
		SUNNYVIEW RD.	CASTLEBERRY HOLLOW RD	BUCKNER RD.	0.48	HOT MIX		20'
	YES	TARSUS CHURCH RD.	HWY. 149	HWY. 149	0.84	HOT MIX	50'	
	YES	TARSUS ROAD	HWY. 149	HWY. 13	6.19	HOT MIX	50'	20'
	YES	THOMAS LANE	CUMBERLAND HGTS. RD.	D.E.	0.11	HOT MIX	15'	11'
	YES	THOMPSON LANE	ANTIOCH CHURCH RD.	D.E.	0.21	HOT MIX	30'	15'
	YES	THORNE HOLLOW RD.	HWY. 13	HOUSTON CO LINE	1.38	HOT MIX	60'	22'
	YES	UNDERWOOD RD.	BRYANT HOLLOW RD.	D.E.	0.74	HOT MIX	40'	20'
	YES	USSERY LANE	USSERY ROAD S.	D.E.	0.41	HOT MIX	21'	10'
	YES	USSERY RD. S.	CUMBERLAND HGTS. RD.	HWY. 149	2.80	HOT MIX	50'	19'
	YES	VERNON CREEK RD.	PALMYRA RD.	HWY. 13	4.80	HOT MIX	60'	22'
	YES	VICKERS ROAD	TARSUS ROAD	D.E.	0.51	HOT MIX	40'	18'
		VIRGINIA LANE	OAK RIDGE RD.	D.E.	0.30	HOT MIX	30'	18'
		WAYNE ROAD	MOOREFIELD ROAD	D.E.	0.17	HOT MIX	50'	20'
		WEEZE ROAD	MC FALL ROAD	D.E.	0.90	HOT MIX	40'	20'
		WEST ELMWOOD RD.	DEAN ROAD	D.E.	0.13	HOT MIX	34'	20'
		WEST OLD METAL RD.	OLD METAL RD.	BUCK SMITH RD.	0.13	HOT MIX	40'	16'
		WHEELER ROAD	RICHARDSON RD.	D.E.	0.15	HOT MIX	40'	18'
		WICKHAM ROAD	OAKRIDGE ROAD	D.E.	0.80	HOT MIX	25'	18'
		WM DICKSON RD.	LOUISE ROAD	D.E.	0.20	HOT MIX	30'	18'
		WOODS VALLEY RD.	INDIAN CRK. RD.	DICKSON CO LINE	0.48	HOT MIX	40'	19'
		WYLIE POWERS RD.	TARSUS ROAD	D.E.	0.90	HOT MIX	40'	16'
		YARBROUGH CEM. RD.	SMITH PLACE	D.E.	0.10	HOT MIX	20'	10'

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	VEC							
		YARBROUGH CIRCLE	HWY. 48 & 13	HWY. 48 & 13	0.40	HOT MIX	50'	15'
			ANTIOCH CHURCH RD.	D.E.	0.12	HOT MIX	16'	10'
		YARBROUGH RD.	CUMBERLAND HGTS. RD.	D.E.	0.25	HOT MIX	50'	18'
	YES	ZINC PLANT RD.	CITY LIMITS	ZINC PLANT ENT	1.08	HOT MIX	50'	30'
τοται Μ	ILES	ZONE TWO			040.54			
					213.54			

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RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
				GRAYS CHAPEL RD.	2.50	HOT MIX	50'	19'
	YES	AKIN RD.	SOUTHSIDE RD.	D.E.	0.12	HOT MIX	25'	14'
	YES	ALEX RD.	SALEM RD.	D.E.	0.12	HOT MIX	50'	20'
	YES	BARKLEY HILLS CIRCLE	BARKLEY HILLS RD.		0.50	HOT MIX	50'	20'
	YES	BARKLEY HILLS RD.	CHAPEL HILL RD.	D.E.		HOT MIX	50'	20'
	YES	BARTON CREEK RD.	HWY. 48	OLD HWY. 48	1.73			12'
	YES	BATSON LANE	SWIFT LANE	SWIFT LANE	0.20	OILED	23'	
	YES	BATSON MILL RD.	WATKINS FORD RD.	D.E.	1.27	.55 MI OIL	40'	16' .55 MI
						.72 MI HM	40'	18' .72 MI
	YES	BATSON RD.	HWY. 48	OLD HWY. 48	2.30	HOT MIX	50'	20'
	YES	BAXTER RD.	DAILEY DUNN RD.	D.E.	0.55	OILED	20'	10'
	YES	BAYVIEW DR.	CLARA CT.	D.E.	0.30	HOT MIX	50'	20'
	YES	BELMONT RD.	HWY, 48 & 13	SEVEN MILE FERRY RD.	2.62	HOT MIX	50'	19'
	YES	BEND RD.	SEVEN MILE FERRY RD.	SEVEN MILE FERRY RD.	3.20	HOT MIX	40'	20'
	YES	BLACKFORD HILLS RD.	SEVEN MILE FERRY RD.	D.E.	0.23	HOT MIX	50'	28'
	YES	BLACKFORD RD.	HWY. 13 & 48	D.E.	0.33	HOT MIX	40'	18'
	YES	BLUEBIRD LANE	CHAPEL HILL RD.	D.E.	0.25	HOT MIX	15'	12'
	YES	BRANCH BEND RD.	ROCKY FORD RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	BUMPUS RD.	MARTHA'S CHAPEL RD.	D.E.	0.44	HOT MIX	40'	16'
	YES	CABIN ROW RD.	SOUTHSIDE RD.	D.E.	0.10	HOT MIX	16'	10'
	YES	C.B. RD.	LOCK B. RD. S.	D.E.	0.65	OILED	30'	20'
	YES	CHAPEL HILL RD.	SEVEN MILE FERRY RD.	CHEATHAM CO. LINE	7.25	HOT MIX	50'	20'
	YES	CHAPEL RIDGE RD.	CHAPEL HILL RD.	D.E.	0.27	HOT MIX	50'	28'
	YES	CHARLIE RD.	WATKINS FORD RD.	RYES CHAPEL RD.	0.55	HOT MIX	50'	18'
	YES	CHEEK RD.	S. HINTON RD.	D.E.	0.31	HOT MIX	36'	16'

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RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	CLARA COURT	SALEM RD.	D.E.	0.25	HOT MIX	50'	20'
	YES	CLIFTON RD.	OLD HWY. 48	D.E.	0.25	HOT MIX	25'	18'
	YES	COLEMAN LANE	SOUTHSIDE RD.	D.E.	0.23	HOT MIX	30'	14'
	YES	CORLEW RD.	CHAPEL HILL RD.	D.E.	0.32	HOT MIX	40'	19'
	YES	DAILEY DUNN RD.	WATKINS FORD RD.	D.E.	1.60	.50 MI HM	40'	16' .5 MI
						1.10 MI OIL	40'	15' 1.1 MI
	YES	DAN RD.	HWY. 48	D.E.	0.25	HOT MIX	24'	18'
	YES	DEPOT LANE	STATION RD.	D.E.	0.15	HOT MIX	50'	24'
	YES	DEVERS RD.	SOUTHSIDE RD.	GRAYS CHAPEL RD.	1.80	HOT MIX	50'	20'
	YES	DIRT RD.	SALEM RIDGE RD.	D.E.	0.50	HOT MIX	40'	19'
	YES	EAST RD.	SEVEN MILE FERRY RD.	D.E.	0.43	HOT MIX	30'	15'
	YES	EDMENSON RD.	OLD HWY. 48	D.E.	0.45	HOT MIX	40'	20'
	YES	ED THOMPSON RD.	HWY. 48	DEVERS RD.	1.20	HOT MIX	50'	20'
	YES	EPPS RD.	GRAYS CHAPEL RD.	WATKINS FORD RD.	1.34	HOT MIX	50'	20'
	YES	FERRY RD.	SALEM RD.	HWY. 48 & 13	1.48	HOT MIX	50'	20'
	YES	FREEMAN LOOP	MT. HERMAN RD.	MT. HERMAN RD.	0.70	HOT MIX	42'	18'
	YES	FREEMAN RD.	HWY. 48 & 13	D.E.	0.67	HOT MIX	40'	20'
	YES	GRAYS CHAPEL RD.	HWY. 48	WATKINS FORD RD.	5.44	HOT MIX	50'	20'
	YES	GRIMES RD.	WATKINS FORD RD.	D.E.	0.10	OILED	35'	12'
	YES	GROVES RD.	GRAYS CHAPEL RD.	D.E.	0.20	HOT MIX	30'	16'
	YES	GWEN LANE	MARTHA'S CHAPEL RD.	D.E.	0.30	HOT MIX	18'	14'
	YES	HARBOR DR.	SALEM RD.	BAYVIEW DR.	0.10	HOT MIX		20'
	YES	HARGROVE CIRCLE	SEVEN MILE FERRY RD.	SEVEN MILE FERRY RD.	0.40	HOT MIX	40'	20 14'
	YES	HEATH RD.	AKIN RD.	D.E.	0.35	HOT MIX	30'	16'
	YES	HUGGINS LANE	HUGGINS RD.	D.E.	0.37	HOT MIX		20'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	HUGGINS RD.	BEND RD.	D.E.	0.68	HOT MIX	50'	20'
	YES	HUNTER RD.	SHELTON FERRY RD.	CHAPEL HILL RD.	1.06	HOT MIX	50'	20'
	YES	INDIAN OVERLOOK	TOMAHAWK POINTE	D.E.	0.23	HOT MIX	50'	28'
	YES	JACK RD.	OLD HWY. 48	D.E.	0.85	OILED	40'	11'
	YES	JIM C. RD.	OLD HWY. 48	D.E.	0.21	HOT MIX	40'	20'
	YES	KLEIN RD.	SOUTHSIDE RD.	D.E.	0.11	HOT MIX	50'	20'
	YES	L. BUMPUS RD.	BEND RD.	D.E.	0.30	HOT MIX	40'	16'
	YES	LIVERWORTH CHURCH RD	OLD HWY. 48	D.E.	0.30	HOT MIX	40'	20' .15 MI
						HOT MIX	40'	12' .15 MI
	YES	LIVERWORTH RD.	OLD HWY. 48	CHAPEL HILL RD.	1.45	HOT MIX	50'	20'
	YES	LOCK B. DR.	LOCK B. RD. S.	D.E.	0.38	HOT MIX	20'	15'
	YES	LOCK B. RD. S.	OLD HWY. 48	SOUTHSIDE RD.	2.30	HOT MIX	50'	20'
	YES	LONE OAK STATION RD.	STATION RD.	D.E.	0.14	HOT MIX	50'	20'
	YES	MARTHAS CHAPEL ROAD	OLD HWY. 48	OLD HWY. 48	4.10	HOT MIX	50'	20'
	YES	MAYHEW RD.	RIVER RD.	SALEM RD.	0.95	HOT MIX	50'	19'
	YES	McCASLIN RD.	RYES CHAPEL RD.	D.E.	0.56	HOT MIX	50'	18'
	YES	McCLURE RD.	OLD HWY. 48	CHAPEL HILL RD.	1.16	HOT MIX	40'	19'
	YES	MELLON RD.	BEND RD.	D.E.	0.61	HOT MIX	30'	15'
	YES	MOORE LANE	SOUTHSIDE RD.	DEVERS RD.	0.15	HOT MIX	22'	15'
	YES	MORRISON LANE	SALEM RIDGE RD.	D.E.	0.37	HOT MIX	50'	20'
	YES	MT. HERMAN RD.	OLD HWY. 48	RYES CHAPEL RD.	2.88	HOT MIX	50'	19' 1.53 MI
						HOT MIX	50'	20' 1.35 MI
	YES	MT. ZION RD.	HWY. 48	HWY. 48	0.20	HOT MIX	15'	12'
	YES	NEBLETT RD.	BEND RD.	D.E.	0.85	HOT MIX	50'	20'
	YES	NORMAN LANE	BEND RD.	D.E.	0.39	HOT MIX	30'	14'

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RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	OAK HILL RD.	HWY. 48 & 13	OLD HWY. 48	0.40	HOT MIX	25'	16'
	YES	OLD HWY. 48	HWY. 48 & 13	DICKSON CO. LINE	12.28	HOT MIX	50'	20'
	YES	OLD MACK RD.	MCCLURE RD.	OLD HWY. 48	0.45	HOT MIX	30'	18'
	YES	PACHUTA TRAIL	BELMONT RD.	D.E.	0.23	HOT MIX	50'	24'
+	YES	PARCHMAN RD.	CHAPEL HILL RD.	D.E.	0.27	HOT MIX	40'	18'
	YES	PAUL RD.	RYES CHAPEL RD.	D.E.	0.30	HOT MIX	40'	15'
	YES	PICKERING LANE	SEVEN MILE FERRY RD.	D.E.	0.17	HOT MIX	30'	12'
	YES	PORTER LANE	SWIFT LANE	D.E.	0.29	HOT MIX	30'	18'
	YES	PUEBLO TRACE	PACHUTA TRAIL	D.E.	0.12	HOT MIX	40'	24'
	YES	RAMBLEWOOD DR.	HWY. 48	TOMAHAWK POINT	0.39	HOT MIX	50'	28'
	YES	RAMEY RD.	SOUTHSIDE RD.	D.E.	0.33	HOT MIX	30'	18'
	YES	R.D. HAGEWOOD RD.	S. HINTON RD.	D.E.	0.14	HOT MIX	20'	12'
	YES	ROB RD.	HWY. 48 & 13	D.E.	0.90	HOT MIX	40'	20'
	YES	ROBERTS RD.	MARTHA'S CHAPEL RD.	MARTHA'S CHAPEL RD.	2.09	HOT MIX	40'	19'
	YES	ROCKY FORD RD.	SALEM RD.	D.E.	0.87	HOT MIX	40'	20'
	YES	ROGERS RD.	SOUTHSIDE RD.	D.E.	0.15	HOT MIX	30'	12'
	YES	ROLLING MEADOW DR.	SALEM RD.	BRANCH BEND RD.	0.20	HOT MIX	50'	20'
	YES	ROY RD.	ROB RD.	D.E.	0.17	HOT MIX	25'	11'
	YES	RYES CHAPEL RD.	OLD HWY. 48	DICKSON CO. LINE	4.10	HOT MIX	50'	18'
	YES	SALEM CEM. RD.	HUGGINS RD.	D.E.	0.10	HOT MIX		20'
	YES	SALEM RD.	HWY. 48 & 13	BEND RD.	3.20	HOT MIX		20'
	YES	SALEM RIDGE RD.	HWY. 48 & 13	SEVEN MILE FERRY RD.	2.60	HOT MIX		20'
	YES	SCHOOL RD.	CHAPEL HILL RD.	D.E.	0.35	HOT MIX		18'
	YES	SEVEN MILE FERRY RD.	HWY. 48 & 13	BEND RD.	9.55	HOT MIX		22' 4.79 MI
				0.0		HOT MIX		20' 4.76 MI

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RURAL	CO.					CLASS	ROW	RD.
OAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	SHELTON FERRY RD.	CHAPEL HILL RD.	SOUTHSIDE RD.	4.64	1.89 MI HM	40'	20' 1.89 M
	120					2.75 MI OIL	40'	20' 2.75 M
	YES	S. HINTON RD.	SHELTON FERRY RD.	D.E.	1.59	HOT MIX	30'	20' 1.27 M
								15' 0.32 M
	YES	SINKS RD.	OLD HWY. 48	D.E.	0.15	HOT MIX	30'	14'
	YES	SOUTHSIDE CEM. RD.	CHAPEL HILL RD.	CHAPEL HILL RD.	0.26	HOT MIX	20'	12'
	YES	SOUTHSIDE RD.	HWY. 48	LOCK B. RD. S.	9.71	HOT MIX	50'	20'
	YES	SPRINGDALE RD.	SEVEN MILE FERRY RD.	D.E.	0.52	HOT MIX	30'	20'
	YES	STATION RD.	HWY. 48	SOUTHSIDE RD.	0.57	HOT MIX	50'	24'
	YES	ST. MICHAEL RD.	MT. HERMAN RD.	DICKSON CO. LINE	0.45	HOT MIX	30'	18'
	YES	SWAW RD.	SOUTHSIDE RD.	D.E.	0.55	HOT MIX	35'	18'
	YES	SWIFT LANE	GRAYS CHAPEL RD.	HWY. 48	1.76	HOT MIX	50'	18'
	YES	TANGLEWOOD RD.	BEND RD.	D.E.	0.27	HOT MIX	30'	20'
	YES	TOMAHAWK POINTE	RAMBLEWOOD DR.	D.E.	0.22	HOT MIX	50'	28'
	YES	TROTTER RD.	HWY. 48 & 13	D.E.	0.22	HOT MIX	45'	18'
	YES	WALL RD.	BARTON CREEK RD.	D.E.	0.68	HOT MIX	40'	18'
	YES	WATKINS FORD RD.	RYES CHAPEL RD.	CHAPEL HILL RD.	3.75	HOT MIX	50'	18'
	YES	WEAKLEY RD.	SHELTON FERRY RD.	D.E.	0.47	HOT MIX	30'	18'
	YES	WEEMS RD.	RYES CHAPEL RD.	D.E.	0.25	HOT MIX	30'	18'
	YES	WEST RD.	BEND RD.	D.E.	0.56	HOT MIX	50'	19'
	YES	WILLIAMS CIRCLE	HWY. 48	DICKSON CO. LINE	0.45	HOT MIX	40'	18'
	YES	WORKMAN RD.	CHAPEL HILL RD.	D.E.	0.32	HOT MIX	50'	20'
	YES	YEAGER DRIVE	BELMONT RD.	D.E.	0.22	HOT MIX	40'	24'
					132.64			

URAL	CO.					CLASS	ROW	RD
	_		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
		ABBYTON PLACE	EDINBURGH WAY	D.E.	0.04	HOT MIX	40'	28'
		ABELINE DRIVE	RYE DRIVE	D.E.	0.39	HOT MIX	40'	24'
	_	ALBRIGHT CIRCLE	BAGWELL ROAD	BAGWELL ROAD	0.28	HOT MIX	40'	18'
		ALBRIGHT ROAD	SHADY GROVE	HWY. 41A	2.50	HOT MIX	50'/2.0	20'
						HOT MIX	30'/.50	16'
	YES	AMBLEWOOD WAY	SANGO ROAD	DE	0.29	HOT MIX	40'	24'
		AMESBURY COURT	SHEFFIELD WAY	D.E.	0.05	HOT MIX	40'	26'
		ANCHOR COURT	MOUNTAIN WAY	D.E.	0.08	HOT MIX	30'	20'
		APPLE ROAD	BAGWELL ROAD	D.E.	0.32	HOT MIX	50'	20'
		APPLETON ROAD	OLD GRATTON RD.	D.E.	0.24	HOT MIX	30'	20'
		APPLE VALLEY ROAD	LEGACY DRIVE	D.E.	0.23	HOT MIX	50'	28'
	YES	ASHWOOD DRIVE	LAURELWOOD TRL.	SHAGBARK CIRCLE	0.31	HOT MIX	50'	22'
		AUGUSTA PLACE	SOUTHPOINT DRIVE	D.E.	0.20	HOT MIX	50'	28'
_	YES	AUSTIN BRIAN COURT	SANGO DRIVE	D.E.	0.16	HOT MIX	40'	24'
	YES	AVIGNON WAY	OLD SANGO RD.	D.E.	0.37	HOT MIX	50'	28'
		BAGWELL ROAD	SANGO ROAD	D.E.	1.25	HOT MIX	50'	20'
		BARNVIEW DR.	SHEA'S WAY	D.E.	0.03	HOT MIX	50'	28'
	YES	BARR DRIVE	SMITH BROTHERS LN.	BOSTICK DRIVE	0.15	HOT MIX	40'	24'
	YES	BASSETT LANE	EWING WAY	D.E.	0.18	HOT MIX	50'	28'
	YES	BEAGLE LANE	OAK PLAINS	D.E.	0.24	HOT MIX	40'	18'
	YES	BEARDEN ROAD	JARRELL RIDGE RD.	LOCK B. NORTH	1.75	HOT MIX	50'	20'
		BEECHCREST CT	AMBLEWOOD WAY	D.E.	0.07	HOT MIX	40'	24'
		BELLINGHAM WAY	SHEFFIELD WAY	D.E.	0.07	HOT MIX	50'	28'
		BENTBROOK DRIVE	OAK GLEN LANE	D.E.	0.16	HOT MIX	50'	28'
		BERRY BEND	TROUGH SPRINGS RD.	D.E.	0.15	HOT MIX	50'	28'
		BILLY RINEHART RD.	HWY.12	LOCK B NORTH	1.12	HOT MIX	35'	18'
	YES	BLUE JAY COURT	RABBIT RUN TRAIL	D.E.	0.03	HOT MIX	50'	28'
		BLUE JAY LANE	RABBIT RUN TRAIL	D.E.	0.08	HOT MIX	50'	28'
		BOSTICK DRIVE	BAGWELL ROAD	D.E.	0.20	HOT MIX	50'	28'
_		BOULDER COURT	GRANTIE TRAIL	D.E.	0.04	HOT MIX	40'	24'
		BOWDEN DR.	SMITH BROTHERS LN.	D.E.	0.20	HOT MIX	40'	24'

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RURAL	CO.					CLASS	ROW	RD
	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
		BOWLES DRIVE	COPPERSTONE DR.	HARROWGATE DR.	0.06	HOT MIX	40'	24'
		BOYD RINEHART RD.	GHOLSON ROAD	D.E.	0.30	HOT MIX	30'	14'
		BRAKES ROAD	HWY. 12	OLD ASHLAND CITY S.	0.10	HOT MIX	50'	20'
	YES	BRANDON DRIVE	TAYLOR HALL LANE	D.E.	0.02	HOT MIX	40'	28'
	_	BRICK COURT	MONTICELLO TRACE	D.E.	0.05	HOT MIX	40'	28'
		BRIGG DRIVE	FELTS DRIVE	D.E.	0.40	HOT MIX	50'	28'
	YES	BROOKFIELD DRIVE	MCADOO CREEK RD.	D.E.	0.20	HOT MIX	50'	28'
	YES	<b>BROOKHAVEN TERRACE</b>	SHADY GROVE RD.	D.E.	0.32	HOT MIX	50'	28'
	YES	BROWN CEM. RD.	OLD SANGO RD.	D.E.	0.20	HOT MIX	40'	13'
	YES	BROWNSVILLE CT.	BROWNSVILLE RD.	D.E.	0.04	HOT MIX	50'	20'
	YES	BROWNSVILLE RD.	N. WOODSON RD.	N. WOODSON RD.	0.49	HOT MIX	50'	20' .26 MI
						HOT MIX	50'	28' .23 MI
	YES	BRUMFIELD CT.	TOWES LN.	D.E.	0.03	HOT MIX	40'	24'
	YES	BRUNSWICK DRIVE	GALLENT COURT	DUCHESS CT.	0.26	HOT MIX	40'	24'
		BRYAN ROAD	E. OLD ASHLAND CITY RD.	EXCELL ROAD	0.97	HOT MIX	50'	22'
	YES	BRYSON LANE	FERN CROFT LANE	D.E.	0.20	HOT MIX	50'	28'
	YES	CARNEY ROAD	HWY. 12	D.E.	0.30	HOT MIX	40'	11'
	YES	CARRIAGE COURT	CARRIAGE WAY	D.E.	0.04	HOT MIX	50'	28'
	YES	CARRIAGE WAY	GRAY HAWK TRAIL	CITY LIMITS	0.50	HOT MIX	50'	28'
	YES	CARRIGAN ROAD	DAVIDSON GRAVEYARD RD.	D.E.	0.36	HOT MIX	40'	18'
	YES	CEDARMONT DRIVE	TROUGH SPRINGS RD.	RABBIT RUN TRAIL	0.19	HOT MIX	50'	28'
	YES	CEDAR POINT CT.	CLEARFOUNT DR.	D.E.	0.03	HOT MIX	50'	28'
	YES	CHAGFORD DR.	EASTHAVEN DR.	D.E.	0.41	HOT MIX	50'	28'
	YES	CHARLES HOLT RD.	TROUGH SPRINGS	D.E.	0.31	HOT MIX	30'	20'
	YES	CHARLSIE ELYN COURT	TAYLOR HALL LANE	D.E.	0.05	HOT MIX	30'	28'
	YES	CHATFIELD DRIVE	GALLENT COURT	DUCHESS CT.	0.26	HOT MIX	40'	24'
	YES	CHESTER LANE	JOHNSON ROAD	D.E.	0.10	HOT MIX	30'	16'
	YES	CLAY HILLS DRIVE	LAKEWOOD DRIVE	LEGACY DRIVE	0.11	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD
	_		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
		CLEARFOUNT DR.	POPLAR HILL	LONGVIEW COURT	0.24	HOT MIX	50'	28'
_		CLOVER HILL DRIVE	ONTARIO LANE	D.E.	0.47	HOT MIX	50'	28'
		CLOVER HILLS COURT	CLOVER HILL DRIVE	D.E.	0.09	HOT MIX	50'	28'
		CLUBHOUSE LANE	SANGO ROAD	D.E.	0.26	HOT MIX	50'	28'
		CLYDESDALE CT.	CLYDESDALE DRIVE	D.E.	0.12	HOT MIX	40'	28'
		CLYDESDALE DR.	CITY LIMIT/CLYDESDALE DR.	D.E.	0.25	HOT MIX	50'	28'
	YES	COPPERSTONE CIRCLE	COPPERSTONE DR.	COPPERSTONE DR.	0.11	HOT MIX	40'	24'
		COPPERSTONE DRIVE	OLD SANGO RD.	D.E.	0.55	HOT MIX	50'	28'
		COVES WAY	DRAKE ROAD	VOYAGE COURT	0.18	HOT MIX	40'	24'
		COVEY CHASE RD.	SURREY RIDGE ROAD	D.E.	0.04	HOT MIX	50'	28'
	_	CRUSAW DRIVE	TOWES LN	D.E.	0.57	HOT MIX	40'	24'
		CULLOM WAY	SANGO CROSSING	D.E.	0.60	HOT MIX	50'	28'
		CUMBERLAND RIDGE RD	JARRELL RIDGE RD.	D.E.	0.37	HOT MIX	50'	20'
		DABNEY LANE	POPLAR HILL	D.E.	0.50	HOT MIX	50'	28'
					0.08	CONCRETE		
	YES	DANFORD DRIVE	OLD SANGO RD.	D.E.	0.39	HOT MIX	50'	28'
		DARTMOORE DRIVE	SHEFFIELD WAY	D.E.	0.06	HOT MIX	50'	28'
	· — –	DAVIDSON GRAVEYARD RD.	LOCK B. RD. N.	D.E.	1.35	HOT MIX	50'	19'
	YES	DEERWOOD CIRCLE	DEERWOOD ROAD	D.E.	0.09	HOT MIX	50'	20'
		DEERWOOD ROAD	HWY. 41 A	D.E.	0.52	HOT MIX	50'	20'
		DEXTER DRIVE	JERSEY DR.	HEREFORD BLVD.	0.29	HOT MIX	40'	24'
		DIANE COURT	LUKE DRIVE	D.E.	0.09	HOT MIX	50'	20'
		DIXIE BEE ROAD	TROUGH SPRINGS RD.	SANGO ROAD	1.60	HOT MIX	50'	19' 0.06 N
						HOT MIX	50'	20' 1.54M
	YES	DRAKE ROAD	TROUGH SPRINGS RD.	N. WOODSON RD.	1.64	HOT MIX	50'	20'
		DRAKES COVE NORTH	COVES WAY	VOYAGE COURT	0.17	HOT MIX	40'	24'
		DRAKES COVE SOUTH	COVES WAY	D.E.	0.14	HOT MIX	40'	24'
		DUCHESS CT.	PRINCE DRIVE	D.E.	0.20	HOT MIX	40'	24'
		DUNBROOK DRIVE	BROOKFIELD DRIVE	D.E.	0.36	HOT MIX	50'	28'
		DUNWOOD COURT	QUINCY LANE	D.E.	0.11	HOT MIX	40'	24'
		DURHAM ROAD	TROUGH SPRINGS RD.	ALBRIGHT ROAD	3.30	HOT MIX	50'	20'
		EARL ROAD	HWY. 12	HWY. 12	0.44	HOT MIX	40'	18'
		EASTHAVEN DR.	D.E.	D.E.	0.14	HOT MIX	50'	28'
		EASTWOOD COURT	EASTWOOD DRIVE	RABBIT RUN TRAIL	0.17	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD
			BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	EASTWOOD DRIVE	N. WOODSON RD,	D.E.	0.52	HOT MIX	50'	24' .20 MI
						HOT MIX	50'	28' .32 MI
	YES	EDINBURGH WAY	TROUGH SPRINGS RD.	D.E.	0.20	HOT MIX	50'	28 .16 MI
							40'	24' .04 MI
		EDMONDS WAY	SHEFFIELD WAY	D.E.	0.12	HOT MIX	50'	28'
	_	EDWARDS LANE	EDWARDS ROAD	HIGHWAY 12	0.09	HOT MIX	40'	20'
		EDWARDS ROAD	HWY. 12	EDWARDS LANE	0.54	HOT MIX	40'	20'
		E. EVANS ROAD	OAK PLAINS	D.E.	0.46	HOT MIX	30'	20'
	_	E. HAWKINS LANE	ALBRIGHT ROAD	D.E.	0.22	HOT MIX	30'	12'
		ELDERBERRY DRIVE	SOUTHPOINT DRIVE	D.E.	0.08	HOT MIX	50'	28'
	YES	E. LEONARD RD.	HWY. 12	HWY. 12	0.52	HOT MIX	.27/35'	18'
	_					HOT MIX	.25/40'	18'
		ELLA LANE	HEREFORD BLVD	WITTYS WAY	0.18	HOT MIX	50'	28'
		E. OLD ASHLAND CITY RD.	HWY. 12	CITY LIMITS	0.35	HOT MIX	40'	19'
		ERIC DRIVE	EASTWOOD DRIVE	D.E.	0.07	HOT MIX	50'	20'
	_	ERWIN ROAD	N. HINTON RD.	D.E.	0.35	HOT MIX	50'	20'
	YES	EWING WAY	SANGO ROAD	BASSETT LANE	0.04	HOT MIX	.04/60'	36' .04 MI.
					0.34		.34/50'	28' .34 MI
_		EXCELL ROAD	HWY. 12	HWY 41A to CITY LIMIT	1.25	HOT MIX	50'	23'
	_	FAIR HAVEN DR.	DABNEY LANE	D.E.	0.03	HOT MIX	50'	28'
		FARMER ROAD	HWY. 41 A	CHEATHAM CO. LINE	0.67	HOT MIX	50'	20'
	_	FELTS DRIVE	SHADY GROVE ROAD	D.E.	0.28	HOT MIX	50'	28'
		FERN CROFT COURT	FERN CROFT LANE	D.E.	0.02	HOT MIX	50'	28'
	YES	FERN CROFT LANE	GRAY HAWK TRAIL	D.E.	0.27	HOT MIX	50'	28'
	YES	FIELDCREST LANE	SOUTH RIDGE TRAIL	GLENRAVEN DRIVE	0.14	HOT MIX	50'	28'
	_	FOX HOLLOW PLACE	RABBIT RUN TRAIL	D.E.	0.08	HOT MIX	40'	24'
	YES	FREDONIA ROAD	OLD ASHLAND CITY RD. S.	HWY. 12	0.30	HOT MIX	40'	18'
		GALLANT COURT	PRINCE DRIVE	D.E.	0.41	HOT MIX	40'	24'
		GATEWOOD LANE	CARRIAGE WAY	CITY LIMITS	0.08	HOT MIX	50'	28'
	YES	GHOLSON ROAD	HICKORY POINT RD.	LOCK B. RD. N.	6.50	HOT MIX	50'	20'
		GLEN ARBOR CT.	AMBLEWOOD WAY	DEAD END	0.05	HOT MIX	40'	24'
		GLENBROOKE DRIVE	AVIGNON WAY	D.E.	0.17	HOT MIX	50'	28'
	YES	GLEN COVE DRIVE	CARRIAGE WAY	D.E.	0.07	HOT MIX	50'	28'
	YES	GLENRAVEN DRIVE	WILLOW BROOK DR.	D.E.	0.46	HOT MIX	50'	28'

RURAL	CO.	1				CLASS	ROW	RD
	_		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
		GRACEWOOD COURT	SOUTHPOINT DRIVE	D.E.	0.03	HOT MIX	50'	28'
		GRAHAM CEM. RD.	BEARDEN RD.	D.E.	1.10	HOT MIX	40'	18'
		GRAND FORREST LANE	SOUTH RIDGE TRAIL	D.E.	0.05	HOT MIX	50'	28'
		GRANITE TRAIL	TROUGH SPRINGS RD.	D.E.	0.24	HOT MIX	40'	24'
		GRANT CHAPEL RD.	HWY. 76	D.E.	0.78	HOT MIX	50'	20'
		GRATTON ROAD	CITY LIMITS	GHOLSON ROAD	2.54	HOT MIX	50'	20'
		GRAVEL LANE	TROUGH SPRINGS RD.	D.E.	0.42	HOT MIX	30'	15'
		GRAY HAWK COURT	GRAY HAWK TRAIL	D.E.	0.07	HOT MIX	40'	28'
		GRAY HAWK TRAIL	QUINCY LANE	CARRIAGE WAY	0.83	HOT MIX	50'	28'
		HALLIBURTON ROAD	SANGO ROAD	D.E.	0.05	HOT MIX	50'	12'
_		HARMONY CHURCH RD.	HWY. 76	ROBERTSON CO. LINE	0.53	HOT MIX	50'	20'
		HARPER RD. WITH LOOP	HWY. 41 A	D.E.	1.33	HOT MIX	50'	20'
		HARRELL LANE	HWY. 12	D.E.	0.50	HOT MIX	50'	20'
		HARROWGATE DR.	COPPERSTONE DR.	D.E.	0.28	HOT MIX	50'	28'
		HARVILL ROAD	GHOLSON ROAD	JOHNSON ROAD	1.10	HOT MIX	50'	20'
		HEATHERHURST CT.	ST. ANDREW COURT	D.E.	0.41	HOT MIX	50'	28'
	YES	HEREFORD BLVD.	HWY 41A S.	D.E.	0.59	HOT MIX	70'/.14	44' .14 N
						HOT MIX	507.16	28' .45 N
	YES	HERNDON COURT	HERNDON DRIVE	D.E.	0.04	HOT MIX	50'	28'
		HERNDON DRIVE	EXCELL ROAD	D.E.	0.14	HOT MIX	50'	28'
		HICKORY POINT RD.	HWY. 12	LOCK B. RD. N.	4.19	HOT MIX	50'	20'
	YES	HICKORYWOOD DR.	LAURELWOOD TRAIL	D.E.	0.05	HOT MIX	50'	20'
		HILL LANE	TROUGH SPRINGS RD.	D.E.	0.25	HOT MIX	50'	20'
		HOGAN LANE	SHADY GROVE	D.E.	0.30	HOT MIX	30'	15'
	YES	HOGAN ROAD	GRATTON ROAD	D.E.	0.71	HOT MIX	50'	20'
	YES	HOLT LANE	LOCK B. RD. N.	D.E.	0.20	HOT MIX	30'	20'
	YES	HOLT ROAD	LOCK B. RD. N.	D.E.	0.70	HOT MIX	30'	20'
	YES	HUMMINGBIRD WAY	BERRY BEND	RABBIT RUN TRAIL	0.12	HOT MIX	40'	24'
	YES	IRON WOOD CIRCLE	SOUTH RIDGE TRAIL	IRON WOOD CIRCLE	0.62	HOT MIX	50'	28'
		IRON WOOD COURT	IRON WOOD CIRCLE	D.E.	0.05	HOT MIX	50'	28'
		IRON WORKERS RD.	OLD CLARKSVILLE PIKE	ALBRIGHT ROAD	2.22	HOT MIX	50'	20'
		IVY BEND CIRCLE	HWY. 41 A	D.E.	0.56	HOT MIX	50'	28'
		IVY BROOK WAY	IVY BEND CIRCLE	D.E.	0.22	HOT MIX	50'	28'
		JACOB COURT	LAKEWOOD DRIVE	D.E.	0.13	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD
		LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
		JARRELL LANE	OLD CLARKSVILLE PIKE	CHEATHAM CO. LINE	0.16	HOT MIX	30'	16'
		JARRELL RIDGE FARM RD.	JARRELL RIDGE RD.	D.E.	0.20	HOT MIX	50'	22'
		JARRELL RIDGE RD.	HWY. 12	D.E.	4.12	HOT MIX	50'	20'
	_	JEAN COURT	EASTWOOD DR.	D.E.	0.08	HOT MIX	40'	28'
		JEANNIE DR.	SHEA'S WAY	D.E.	0.03	HOT MIX	50'	28'
		JERSEY DRIVE	HEREFORD BLVD	HEREFORD BLVD.	0.56	HOT MIX	50'	28'
		JESSIE NANNY RD.	N. HINTON RD.	D.E.	0.13	HOT MIX	30'	10'
		JIM COURT	ROBIN HILL DR.	D.E.	0.71	HOT MIX	40'	20'
	YES	JOHNSON ROAD	HICKORY POINT RD.	GHOLSON ROAD	2.00	HOT MIX	50'	20'
	YES	JULIUS HOLLIS RD.	SULPHUR SPRINGS RD.	D.E.	0.27	HOT MIX	50'	20'
		KARMAFLUX WAY	SUPERIOR LANE	D.E.	0.04	HOT MIX	50'	28'
	-	KENSINGTON COURT	GLENRAVEN DRIVE	D.E.	0.10	HOT MIX	50'	28'
	YES	KNOX ROAD	OAK PLAINS RD.	CHEATHAM CO. LINE	0.68	HOT MIX	50'	20'
	YES	LAHNA COURT	CLOVER HILL DRIVE	D.E.	0.04	HOT MIX	40'	24'
	YES	LAKE POINTE DRIVE	SANGO ROAD	CARRIAGE WAY	0.27	HOT MIX	50'	28'
	YES	LAKEWOOD DR.	ROSEBURY LANE	D.E.	0.41	HOT MIX	50'	28'
		LANGFORD RD.	HWY. 41 A	D.E.	0.18	HOT MIX	40'	18'
	YES	LATHAM COURT	EWING WAY	D.E.	0.14	HOT MIX	50'	28'
	YES	LAURELWOOD CT.	LAURELWOOD TRAIL	D.E.	0.04	HOT MIX	50'	20'
		LAURELWOOD TRAIL	N. WOODSON RD.	D.E.	0.51	HOT MIX	50'	22'
	YES	LEDINA COURT	RYE DRIVE	D.E.	0.15	HOT MIX	30'	24'
	YES	LEGACY COURT	LEGACY DRIVE	D.E.	0.06	HOT MIX	50'	28'
		LEGACY DRIVE	APPLE VALLEY ROAD	LEGACY COURT	0.21	HOT MIX	50'	28'
	YES	LENA COURT	MOBLEY ROAD	D.E.	0.21	HOT MIX	50'	28'
	YES	LENA DRIVE	LENA COURT	D.E.	0.04	HOT MIX	50'	28'
		LEONARD ROAD	HWY. 12	D.E.	0.30	HOT MIX	30'	18'
	YES	LIAM COURT	TOWES LN.	D.E.	0.07	HOT MIX	40'	24'
	YES	LILLIAN GRACE DR.	THOMAS TRAYLOR LN.	D.E.	0.19	HOT MIX	40'	24' .05 MI
						HOT MIX	50'	28' .14 MI
	YES	LISA COURT	BRYAN ROAD	D.E.	0.20	HOT MIX	50'	20'.14 Mi
	YES	LOCK B. NORTH BOAT RAMP	LOCK B ROAD N.	CUMBERLAND RIVER	0.04	HOT MIX	125'	18'
	YES	LOCK B. RD. N.	HWY. 12	GHOLSON ROAD	4.44	HOT MIX	40'	20' 2.68 M
						HOT MIX	40'	20 2.00 M
	YES	LONGVIEW COURT	MARRAST DRIVE	CLEARFOUNT DR.	0.10	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD
		LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
			JERSEY DR.	HEREFORD BLVD.	0.28	HOT MIX	40'	29'
		LUCIELL ROAD	HICKORY POINT	HICKORY POINT RD.	0.15	HOT MIX	35'	16'
			BRYAN ROAD	D.E.	0.10	HOT MIX	50'	20'
			SHEFFIELD WAY	D.E.	0.08	HOT MIX	50'	28'
		MALKOWSKI ROAD	HWY. 41 A	D.E.	0.20	HOT MIX	50'	20'
_		MARGARET ROAD	LOCK B. RD. N.	D.E.	0.18	HOT MIX	30'	12'
		MARIETTA PLACE	SOUTHPOINT DRIVE	D.E.	0.10	HOT MIX	50'	28'
		MARKIE DRIVE	FELTS DRIVE	D.E.	0.20	HOT MIX	50'	28'
		MARRAST DRIVE	CLEARFOUNT DR.	D.E.	0.34	HOT MIX	50'	28'
		MARSH ROAD	GRAHAM CEM. RD.	D.E.	0.90	OILED	20'	18'
		MATLOCK ROAD	JULIUS HOLLIS RD.	D.E.	0.98	HOT MIX	40'	20'
		MAXSHIRE COURT	SANGO ROAD	D.E.	0.21	HOT MIX	50'	28'
		MAYO ROAD	SANGO ROAD	D.E.	0.87	HOT MIX	30'	19' .62 mi
						HOT MIX	30'	16' .25 MI
	YES	McADOO CREEK RD.	HWY. 41 A	HWY. 12	2.35	HOT MIX	50'	20'
		McDANIEL ROAD	SHADY GROVE RD.	SHADY GROVE RD.	1.31	HOT MIX	40'	20'
		MEAD COURT	ONTARIO LANE	D.E.	0.04	HOT MIX	50'	24'
		MEMORY LANE	DURHAM ROAD	D.E.	0.76	HOT MIX	50'	28'
		MICKLE LANE	FREDONIA ROAD	D.E.	0.27	HOT MIX	40'	18'
		MILLER DRIVE	BAGWELL ROAD	D.E.	0.35	HOT MIX	40'	20'
		MILLER PLACE	HARPER ROAD	MILLER ROAD	0.31	HOT MIX	40'	19'
		MILLER ROAD	HWY. 41 A	D.E.	0.71	HOT MIX	30'	20'
		MOBLEY ROAD	BAGWELL ROAD	SHADY GROVE RD.	1.60	HOT MIX	40'	20'
		MONTICELLO TRACE	DIXIE BEE RD.	DIXIE BEE RD.	0.74	HOT MIX	40'	28'
		MOSLEY ROAD	LOCK B. RD. N.	D.E.	0.20	HOT MIX	50'	20'
		MOUNTAIN VIEW COURT	MOUNTAIN VIEW DRIVE	D.E.	0.03	HOT MIX	40'	24'
		MOUNTAIN VIEW DRIVE	MOUNTAIN WAY	D.E.	0.16	HOT MIX	50'	28'
		MOUNTAIN WAY	TROUGH SPRINGS RD.	D.E.	0.39	HOT MIX	50'	28'
		MT. CARMEL ROAD	HWY. 41 A	SANGO ROAD	0.98	HOT MIX	50'	20'
		MUDDY BRANCH RD.	JOHNSON ROAD	LOCK B. RD. N.	1.20	HOT MIX	50'	20'
		MURFF ROAD	HWY. 12	D.E.	0.44	HOT MIX	35'	18'
		NECTAR COURT	PROMENADE DRIVE	D.E.	0.16	HOT MIX	40'	24'
		N. HINTON RD.	CHEATHAM CO. LINE	CHEATHAM CO. LINE	2.59	HOT MIX	40'	19'
		NICHOLS LANE	TROUGH SPRINGS RD.	D.E.	0.32	HOT MIX	40'	16'

RURAL	CO.					CLASS	ROW	RD
			BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
		NICHOLS ROAD	TROUGH SPRINGS RD.	D.E.	0.32	HOT MIX	40'	17'
		NORFLEET ROAD	ROSSON ROAD	D.E,	0.38	HOT MIX	30'	20'
		N. STROUDSVILLE RD.	HWY 76	ROBERTSON CO. LINE	2.23	HOT MIX	50'	20'
		N. WOODSON RD.	TROUGH SPRINGS RD.	HWY. 76	0.90	HOT MIX	50'	21'
		OAK GLEN LANE	LAKE POINTE DRIVE	D.E.	0.17	HOT MIX	50'	28'
		OAK PLAINS RD.	HWY. 12	HWY. 41 A	5.18	HOT MIX	50'	20'
		OGG ROAD	STROUDSVILLE RD.	D.E.	0.73	HOT MIX	50'	19'
	YES	OLD ASHLAND CITY RD.S	HWY. 12	HWY. 12	1.00	HOT MIX	50'	20' .15 MI
						HOT MIX	50'	18' .85 MI
		OLD CLARKSVILLE PIKE	HWY. 12	CHEATHAM CO. LINE	3.87	HOT MIX	60'	20'
		OLD GRATTON RD.	GRATTON ROAD	GRATTON ROAD	0.30	HOT MIX	50'	20'
		OLD OAK PLAINS RD.	OAK PLAINS RD.	OAK PLAINS RD	0.55	HOT MIX	26'	16'
	YES	OLD SANGO ROAD	SANGO DRIVE	CITY LIMITS	1.16	HOT MIX	50'	20'
	YES	ONTARIO LANE	BROWNSVILLE RD.	CLOVER HILL DRIVE	0.28	HOT MIX	50'	28'
	YES	OVERRIDGE CIRCLE	CEDARMONT DRIVE	D.E.	0.08	HOT MIX	40'	24'
	YES	PACE PLACE	EARL ROAD	D.E.	0.22	HOT MIX	30'	17'
	YES	PACE ROAD	SHADY GROVE RD.	HWY. 12	2.80	HOT MIX	50'	19'
	YES	PARKLAND CIRCLE	WILLOW CIRCLE	WILLOW CIRCLE	0.20	HOT MIX	40'	24'
	YES	PAVILION WAY	BAGWELL ROAD	PARKLAND CIRCLE	0.09	HOT MIX	50'	28'
	YES	PICKERING ROAD	MT. CARMEL RD.	D.E.	0.68	HOT MIX	40'	19'
	YES	PINNACLE POINT	AUGUSTA PLACE	D.E.	0.03	HOT MIX	50'	28'
	YES	PINSON CT.	TOWES LN.	D.E.	0.03	HOT MIX	40'	24'
	YES	POOLE ROAD	SHADY GROVE RD.	D.E.	0.25	HOT MIX	30'	14'
	YES	POPLAR HILL	McADOO CREEK RD.	D.E.	0.64	HOT MIX	50'	28'
	YES	PORTER HILLS DR.	SANGO DRIVE	D.E.	0.20	HOT MIX	40'	24'
	YES	POWERS ROAD	IRON WORKERS RD.	D.E.	0.50	HOT MIX	30'	18'
	YES	PRESSGROVE DRIVE	SANGO COMMONS WAY	D.E.	0.13	HOT MIX	40'	24'
	YES	PRESTO COURT	PRESTWICKE PLACE	D.E.	0.05	HOT MIX	40'	24'
	YES	PRESTON BAGWELL RD.	N. HINTON RD.	CHEATHAM CO. LINE	0.00	HOT MIX	40'	18'
	YES	PRESTWICKE PLACE	DRAKE ROAD	D.E.	0.50	HOT MIX	50'	28'
	YES	PRINCE DRIVE	EAST REGENT DR @ CITY LIMIT	D.E.	0.45	HOT MIX	50'	28'
	YES	PROMENADE DRIVE	TROUGH SPRINGS RD.	NECTAR COURT	0.19	HOT MIX	40'	24'

RURAL	CO.					CLASS	ROW	RD
CONAL		LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	QUAIL COVEY COURT	CEDARMONT DRIVE	D.E.	0.05	HOT MIX	40'	24'
	YES	QUAIL HOLLOW ROAD	OLD SANGO ROAD	D.E.	0.60	HOT MIX	30'	16'.50 M
	120					HOT MIX	30'	20'.10 M
	YES	QUINCY LANE	AVIGNON WAY	D.E.	0.57	HOT MIX	50'	28'
		RABBIT RUN TRAIL	DRAKE ROAD	BERRY BEND	0.68	HOT MIX	50'	28'
		RENEE COURT	BRYAN ROAD	D.E.	0.23	HOT MIX	50'	20'
		RICHARDS DRIVE	SANGO COMMONS WAY	D.E.	0.31	HOT MIX	40'	24'
		RIVER HILLS DRIVE	LOCK B. RD. N.	D.E.	0.13	HOT MIX	50'	28'
		ROBERCREST ROAD	SANGO ROAD	D.E.	0.25	HOT MIX	50'	20'
		ROBIN HILL ROAD	HWY. 12	D.E.	0.41	HOT MIX	40'	20'
		ROLLING HILLS COURT	MOUNTAIN VIEW DRIVE	D.E.	0.03	HOT MIX	40'	24'
		ROLLING ROCK COURT	MOUNTAIN WAY	D.E.	0.03	HOT MIX	40'	24'
		ROSEBURY LANE	OLD CLARKSVILLE PIKE	D.E.	0.32	HOT MIX	50'	28'
		ROSSON ROAD	TROUGH SPRINGS RD.	HWY. 76	2.89	HOT MIX	50'	19'
		RYAN ROAD	HICKORY POINT	D.E.	0.36	HOT MIX	50'	18'
		RYEDRIVE	SEDGWICK LANE	D.E.	0.35	HOT MIX	40'	24'
		SANGO COMMONS WAY	SANGO ROAD	D.E.	0.16	HOT MIX	50'	28'
		SANGO CROSSING	SANGO DRIVE	D.E.	0.18	HOT MIX	50'	28'
		SANGO DRIVE	HWY. 41 A	SANGO ROAD	0.70	HOT MIX	35'	20'
		SANGO ROAD	TROUGH SPRINGS RD.	ROBERTSON CO. LINE	6.90	HOT MIX	50'	20'
		SAWYER COURT	SHEA'S WAY	D.E.	0.14	HOT MIX	40'	24'
		SCARBOROUGH DR.	IRON WOOD CIRCLE	D.E.	0.03	HOT MIX	50'	28'
		SCOTT ROAD	N. HINTON RD.	D.E.	0.36	HOT MIX	50'	20'
		SEDGWICK LANE	EXCELL ROAD	ABELINE DR.	0.22	HOT MIX	40'	24'
	YES	SHADOWBEND CIRCLE	SHADOWBEND LANE	D.E.	0.27	HOT MIX	50'	28'
		SHADOWBEND LANE	HWY. 12	D.E.	0.27	HOT MIX	50'	28'
	YES	SHADOW COURT	SHADOWBEND CIRCLE	D.E.	0.10	HOT MIX	30'	20'
	YES	SHADY GROVE RD.	HWY. 12	McADOO CREEK RD.	5.81	HOT MIX	50'	20'
	YES	SHADYLAWN DRIVE	GRATTON RD.	GRATTON ROAD	0.30	HOT MIX	50'	20'
	YES	SHADYSIDE LANE	POPLAR HILL	POPLAR HILL	0.27	HOT MIX	50'	28'
	YES	SHAGBARK CIRCLE	N. WOODSON RD.	D.E.	0.27	HOT MIX	50'	22'
	YES	SHAMROCK COURT	CLOVER HILL DRIVE	D.E.	0.05	HOT MIX	40'	24'

RURAL	CO.					CLASS	ROW	RD
	_		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
		SHEA'S WAY	SANGO ROAD	D.E.	0.46	HOT MIX	50'	28'
		SHEFFIELD WAY	MCADOO CREEK RD.	D.E.	0.32	HOT MIX	50'	28'
	_	SHERLOCK DR.	SUNNY SLOPE DR.	D.E.	0.23	HOT MIX	40'	24'
		SHETLAND WAY	BELLINGHAM WAY	D.E.	0.11	HOT MIX	50'	28'
		SMITH BROTHERS LN.	SMITH LANE	CHAGFORD DR.	0.40	HOT MIX	50'	28'
		SMITH LANE	SANGO ROAD	HWY. 41 A	0.61	HOT MIX	50'	20'
		SOUTHPOINT DRIVE	SANGO ROAD	D.E.	0.49	HOT MIX	50'	28'
		SOUTH RIDGE TRAIL	STATE HWY. 12	IRON WOOD CIRCLE	0.92	HOT MIX	50'	28'
		SPRINGSIDE COURT	POPLAR HILL	D.E.	0.03	HOT MIX	50'	28'
		STACY LANE	LISA CT.	D.E.	0.20	HOT MIX	50'	20'
	YES	ST. ANDREW COURT	DIXIE BEE RD.	D.E.	0.50	HOT MIX	50'	28'
	YES	STARLIGHT LANE	MILLER LANE	APPLE ROAD	0.15	HOT MIX	50'	20'
	YES	STONECROP CT.	SMITH BROTHERS LN.	D.E.	0.27	HOT MIX	40'	28'
	YES	STONE TRAIL DRIVE	APPLE VALLEY ROAD	D.E.	0.11	HOT MIX	50'	28'
	YES	STROUD ROAD	HWY. 41 A	ROBERTSON CO. LINE	0.92	HOT MIX	40'	18' .50 M
						HOT MIX	40'	14' .42 M
	YES	SULPHUR SPRINGS RD.	JARRELL RIDGE RD.	N. HINTON RD.	1.51	HOT MIX	50'	20'
	YES	SUNNY SLOPE COURT	SUNNY SLOPE DR.	D.E.	0.03	HOT MIX	50'	28'
	YES	SUNNY SLOPE DR.	DABNEY LANE	SHERLOCK DR.	0.32	HOT MIX	50'	28'
	YES	SUPERIOR LANE	BROWNSVILLE RD.	THOMAS TRAYLOR LN	0.52	HOT MIX	50'	28'
	YES	SURREY RIDGE ROAD	WILEY BROWN RD.	D.E.	0.39	HOT MIX	50	28'
	YES	S. WOODSON RD.	SANGO ROAD	TROUGH SPRINGS RD	0.77	HOT MIX	50'	20'
	YES	TANNAHILL COURT	TANNAHILL WAY	D.E.	0.16	HOT MIX	40'	20
	YES	TANNAHILL WAY	<b>BROOKHAVEN TERRACE</b>	D.E.	0.28	HOT MIX	50'	24
	YES	TAYLOR HALL LANE	MONTICELLO TRACE	D.E.	0.45	HOT MIX	40'	28'
	YES	THOMAS TRAYLOR LN.	CLOVER HILL DRIVE	LILLIAN GRACE DR.	0.19	HOT MIX	50'	28'
	YES	TOM MOORE ROAD	SHADY GROVE RD.	D.E.	0.25	HOT MIX	50'	18'
	YES	TOWES LANE	HWY, 41 A SOUTH	BASSETT LANE	0.54	HOT MIX	50'	28'
	YES	TRANQUILL LANE	SOUTHPOINT DRIVE	D.E.	0.04	HOT MIX	50'	
	YES	TREEMONT DRIVE	CARRIAGE WAY	D.E.	0.25	HOT MIX	50'	28'
	_	TROUGH SPRINGS RD.	N. STROUDSVILLE RD.	CITY LIMITS	6.01	HOT MIX	50	28'
		TUCKAWAY COURT	HEATHERHURST CT.	D.E.	0.01	HOT MIX		20'
	_	TURKEY CROSSING CT.	EASTWOOD CT.	D.E.	0.14		50'	28'
		TURKEY CROSSING TRAIL	EASTWOOD CT.	D.E.	0.09	HOT MIX HOT MIX	40' 50'	24' 28'

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URAL	CO.					CLASS	ROW	RD
			BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
			MARRAST DR.	D.E.	0.10	HOT MIX	50'	28'
		VOYAGE COURT	COVES WAY	DRAKES COURT	0.14	HOT MIX	40'	24'
		WALKAWAY COURT	SOUTHPOINT DRIVE	D.E.	0.06	HOT MIX	50'	28'
		WALTER ROAD	OLD CLARKSVILLE PIKE	D.E.	0.55	HOT MIX	40'	18'
		WATERFALL DRIVE	SOUTHPOINT DRIVE	D.E.	0.07	HOT MIX	50'	28'
		WATER WOOD DRIVE	HWY 41-A SOUTH	D.E.	0.41	HOT MIX	50'	28'
		WELCH ROAD	HWY. 41A	D.E.	0.29	HOT MIX	50'	16'
		WELLSFORD COURT	WATER WOOD DR.	D.E.	0.09	HOT MIX	40'	24'
		WESTCHESTER COURT	WESTCHESTER DRIVE	D.E.	0.12	HOT MIX	40'	28'
		WESTCHESTER DRIVE	CITY LIMIT/WST.CHESTER DR.	EDINBURGH WAY	0.28	HOT MIX	50'	28'
		WESTCHESTER PLACE	WESTCHESTER DRIVE	D.E.	0.08	HOT MIX	40'	28'
		WEYMOUTH COURT	SHEFFIELD WAY	D.E.	0.06	HOT MIX	40'	26'
		WHISPERING HEIGHTS DR.	WHISPERING HILLS TRAIL	D.E.	0.20	HOT MIX	50'	20'
		WHISPERING HILL TRAIL	GHOLSON ROAD	D.E.	0.50	HOT MIX	50'	20'
		WICKE ROAD	DRAKE ROAD	PRESTWICKE PLACE	0.15	HOT MIX	50'	28'
		WILBURN COURT	BASSETT LANE	D.E.	0.04	HOT MIX	50'	28'
		WILEY BROWN RD.	PACE ROAD	SHADY GROVE RD.	1.10	HOT MIX	30'	20' .55
						HOT MIX	30'	17' .55
	YES	WILLIAMS ROAD	OAK PLAINS RD.	KNOX ROAD	0.91	HOT MIX	50'	20'
		WILLOW BROOK DR.	SOUTHRIDGE TRAIL	D.E.	0.17	HOT MIX	50'	28'
		WILLOW CIRCLE	PAVILION WAY	PAVILION WAY	0.78	HOT MIX	50'	28'
		WILLOW HOLLOW	N. HINTON RD.	D.E.	0.65	HOT MIX	25'	18'
		WINDING CREEK COURT	IRON WOOD CIRCLE	D.E.	0.08	HOT MIX	50'	28'
		WINDRUSH DRIVE	GRAY HAWK TRAIL	CARRIAGE WAY	0.54	HOT MIX	50'	28' .45
	120					HOT MIX	50'	20' .09
	VES	WITTYS WAY	HWY 41A	D.E.	0.34	HOT MIX	50'	36' .06
								28' .28
	YES	WOODALL CEM. RD.	JARRELL RIDGE RD.	D.E.	0.12	HOT MIX	16'	12'
		WOODS ROAD	SULPHUR SPRINGS RD.	D.E.	0.55	HOT MIX	30'	16'
		YORKBAR COURT	SHADY GROVE ROAD	D.E.	0.27	HOT MIX	40'	24'
		YORKSHIRE DRIVE	SHEFFIELD WAY	D.E.	0.07	HOT MIX	50'	28'
	MILES Z				179.27			

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RURAL	CO.					CLASS	ROW	RD.
ROAD #			BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	RBO.							
	YES	AL CARTER ROAD	HWY. 41	D.E.	0.32	HOT MIX	30'	18'
	YES	ARCHIBALD DR.	CHARLES BELL RD	D.E.	0.40	HOT MIX	50'	28'
	YES	ARCHIE COURT	FENN LANE	D.E.	0.10	HOT MIX	40'	24'
	YES	ARKADELPHIA RD.	HWY 79 NORTH	D.E.	0.60	HOT MIX	23'	16'
	YES	AUTUMN TERRACE LANE	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.30	HOT MIX	40'	28'
	YES	BAINBRIDGE DRIVE	EDGEWATER LANE	ROLLOW LANE	0.53	HOT MIX	50'	28'
	YES	BATCHELOR ST.	GUTHRIE ROAD	D.E.	0.39	HOT MIX	24'	13'
	YES	BATTLE CREEK TRAIL	COLLINS VIEW WAY	D.E.	0.12	HOT MIX	50'	28'
	YES	BAYLOR COURT	BRAXTONS RUN	D.E.	0.07	HOT MIX	50'	28'
	YES	BAYNHAM ROAD	DUNLOP LANE	D.E.	0.31	OILED	30'	16'
	YES	BELDON STATION LANE	CROSSROADS DRIVE	D.E.	0.25	HOT MIX	50'	24'
	YES	BELLAVISTA COURT	TAIESTE TRAIL	D.E.	0.06	HOT MIX	40'	24'
	YES	BLACK GUM LANE	JUDGE TYLER DRIVE	D.E.	0.10	HOT MIX	40'	24'
	YES	BLUEBRIAR TRACE	JUNIPER PASS	JUNIPER PASS	0.46	HOT MIX	50'	28'
	YES	BOOLEAN DR.	HIGHWAY 79 N.	D.E.	0.76	HOT MIX	120'	55'
	YES	BOYER BLVD.	DUNLOP LANE	ELIZA DR.	0.40	HOT MIX	50'	28'
	YES	BRADBURY ROAD	HWY. 76	D.E.	1.08	HOT MIX	50'	20'
	YES	BRADLYNN DR.	HOLLAND DR.	BAINBRIDGE DR.	0.08	HOT MIX	50'	28'
	YES	BRAXTONS RUN	PORT ROYAL RD.	D.E.	0.16	HOT MIX	50'	28'
	YES	BROWNING COURT	BROWNING WAY	D.E.	0.07	HOT MIX	50'	28'
	YES	BROWNING WAY	ROSSVIEW ROAD	D.E.	0.19	HOT MIX	50'	28'
	YES	BUCK ROAD	KIRKWOOD ROAD	KIRKWOOD ROAD	2.10	HOT MIX	50'	20'
	YES	BUGGY COVE	JOHN DUKE TYLER BLVD.	JOHN DUKE TYLER BLVD.	0.14	HOT MIX	40'	24'
	YES	BURTON TRAIL	HWY. 76	D.E.	0.38	HOT MIX	50'	28'
	YES	CARRIE TAYLOR CIRCLE	BOYER BLVD	D.E.	0.83	HOT MIX	50'	28'
	YES	CARSON BAILEY COURT	REMINGTON TRACE	D.E.	0.16	HOT MIX	50'	28'
	YES	CASEN CT.	ARCHIBALD DR.	D.E.	0.05	HOT MIX	40'	24'

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RURAL	CO.					CLASS	ROW	RD,
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	CASTLETON COURT	REMINGTON TRACE	D.E.	0.04	HOT MIX	40'	24'
	YES	CHARLES BELL RD.	DUNLOP LANE	INTERNATIONAL BLVD.	1.73	HOT MIX	50'	18'
	YES	CHISUM COURT	TACOMA DRIVE	D.E.	0.21	HOT MIX	40'	24'
	YES	CLARABELLE LN.	ARCHIBALD DR.	ARCHIBALD DR	0.19	HOT MIX	40'	24'
	YES	CLEAR SPRINGS RD.	HWY 79 NORTH	D.E.	0.34	HOT MIX	40'	24'
	YES	CLOVER MEADOWS CT.	EDGEWATER LANE	D.E.	0.13	HOT MIX	40'	28'
	YES	COLLINS VIEW WAY	SETTLERS TRACE	STONES MANOR WAY	0.57	HOT MIX	50'	28'
	YES	CORBIN DRIVE	UPLAND TERRACE	D.E.	0.04	HOT MIX	40'	28'
	YES	CORPORATE PARKWAY BLVD.	INTERNATIONAL BLVD.	CITY LIMITS	0.92	HOT MIX	100'	36'
	YES	COUNTRYWOOD DR.	BRADBURY ROAD	D.E.	0.19	HOT MIX	50'	20'
	YES	COVEY RISE CIRCLE	GREEN GROVE WAY	D.E.	0.39	HOT MIX	50'	28'
	YES	COVEY RISE COURT	COVEY RISE CIRCLE	D.E.	0.03	HOT MIX	50'	28'
	YES	CREEK VALLEY WAY	TERRACESIDE CIRCLE	D.E.	0.05	HOT MIX	50'	28'
	YES	CREEKVIEW COURT	PASSENGER CREEK LANE	D.E.	0.06	HOT MIX	50'	22'
	YES	CROCKARELL RD.	GUTHRIE ROAD	D.E.	1.00	HOT MIX	30'	18'
	YES	CROSSROADS DRIVE	IRONHORSE WAY	D.E.	0.23	HOT MIX	50'	24'
	YES	DOE RUN COURT	BRADBURY ROAD	D.E.	0.29	HOT MIX	50'	22'
	YES	DUDLEY ROAD	GUTHRIE ROAD	BUCK ROAD	1.15	HOT MIX	50'	20'
	YES	DUNLOP LANE	CITY LIMITS	KIRKWOOD ROAD	3.40	HOT MIX	50'	22'
	YES	EADS COURT	VERISA DRIVE	D.E.	0.14	HOT MIX	40'	24'
	YES	EDGEWATER LANE	FANTASIA WAY	MELBOURNE DRIVE	0.61	HOT MIX	50'	28'
		EDLIN STREET	GUTHRIE ROAD	STATE LINE	0.22	HOT MIX	24'	15'
		ELIZA DR.	D.E.	D.E.	0.46	HOT MIX	50'	28'
	YES	EVERTON COURT	MELBOURNE DRIVE	D.E.	0.03	HOT MIX	50'	28'
	YES	FALLON DRIVE	UPLAND TERRACE	JOSIE LANE	0.28	HOT MIX	30'	28'
	YES	FANTASIA WAY	BROWNING WAY	D.E.	0.41	HOT MIX	50'	28'
		FENN LANE	ELIZA DRIVE	D.E.	0.29	HOT MIX	40'	24'
		FERNVALE COURT	EDGEWATER LANE	D.E.	0.05	HOT MIX	40'	28'
		FIELDVIEW WAY	HIGH PLAINS DR.	D.E.	0.14	HOT MIX	50'	28'
	YES	FORD ROAD	HWY. 76	D.E.	1.45	HOT MIX	50'	20'

RURAL	CO.					CLASS	ROW	RD.
OAD #			BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	FORSYTHIA COURT	JUNIPER PASS	D.E.	0.10	HOT MIX	40'	24'
	YES	FORSYTHIA TRACE	JUNIPER PASS	D.E.	0.03	HOT MIX	50'	28'
	YES	GARDENIAN LN.	D.E.	D.E.	0.11	HOT MIX	40'	28'
	YES	GARRETT COURT	HICKORY WILD COURT	D.E.	0.16	HOT MIX	40'	24'
	YES	GRANT STREET	GUILDFIELD CHURCH RD.	D.E.	0.23	HOT MIX	24'	12'
	YES	GREEN GROVE WAY	EDGEWATER LANE	COVEY RISE CIRCLE	0.29	HOT MIX	50'	28'
	YES	GROVEWOOD COURT	TAITS STATION DRIVE	D.E.	0.16	HOT MIX	50'	24'
	YES	GUILDFIELD CHURCH RD.	JOHNSON STREET	EDLIN STREET	0.18	HOT MIX	24'	15'
	YES	GUILDFIELD DR.	GUILDFIELD CHURCH RD.	D.E.	0.10	HOT MIX	24'	12'
	YES	GUNN ROAD	HWY. 76	D.E.	1.50	HOT MIX	50'	20'
	YES	GUTHRIE ROAD	ROSSVIEW ROAD	STATE LINE	5.39	HOT MIX	50'	20'
	YES	HAMPTON STATION RD.	HWY 79 NORTH	CHARLES BELL RD.	2.24	HOT MIX	50'	18'
	YES	HARTLEY DR.	CHARLES BELL RD.	ELIZA DR.	0.33	HOT MIX	50'	28'
	YES	HARTMAN COURT	BRADBURY ROAD	D.E.	0.21	HOT MIX	50'	22'
	YES	HAYES LANE	ROSSVIEW ROAD	D.E.	0.70	HOT MIX	50'	20'
	YES	HAYWARD FIELDS DR.	KIRKWOOD ROAD	UPLAND TERRACE	0.10	HOT MIX	60'	38'
	YES	HEAD ROAD	PORT ROYAL RD.	SADLERSVILLE RD.	1.62	HOT MIX	50'	20'
	YES	HENLEY BROOK DRIVE	MELBOURNE DRIVE	D.E.	0.06	HOT MIX	50'	28'
	YES	HICKORY WILD COURT	BELDON STATION LANE	D.E.	0.15	HOT MIX	50'	24'
	YES	HIDDEN MEADOWS DR.	N. COUNTRYWOOD DR.	WINSOME LANE	0.18	HOT MIX	50'	20'
	YES	HIGH PLAINS DR.	UPLAND TERRACE	D.E.	0.11	HOT MIX	50'	28'
	YES	HOLLAND DRIVE	ROLLOW LANE	D.E.	0.27	HOT MIX	50'	28'
	YES	HOLLIS RIDGE	STONES MANOR WAY	D.E.	0.27	HOT MIX	50'	28'
	YES	HUTCHINS CAMP TRACE	COLLINSVIEW WAY	COLLINSVIEW WAY	0.15	HOT MIX	40'	24'
	YES	INDUSTRIAL PARK RD.	INTERNATIONAL BLVD.	CITY LIMITS	0.32	HOT MIX	60'	24'
	YES	INTERNATIONAL BLVD.	HWY 79 NORTH	ROSSVIEW ROAD	4.58	HOT MIX	96'	48'
	YES	IRONHORSE WAY	WEBB ROAD	D.E.	0.61	HOT MIX	50'	28'
	YES	JESSE DRIVE	BURTON TRAIL	D.E.	0.05	HOT MIX	50'	28'
	YES	J.H. HALEY ROAD	BUCK ROAD	D.E.	0.32	HOT MIX	50'	20'
	YES	JIM JOHNSON ROAD	HWY 79 NORTH	TYLERTOWN RD.	2.45	HOT MIX	50'	20'

YES N. COUNTRYWOOD DR.

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RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	JOHN DUKE TYLER BLVD.	DUNLOP LANE	D.E.	1.79	HOT MIX	90'	20'
	YES	JOHNSON STREET	GUTHRIE ROAD	D.E.	0.53	HOT MIX	24'	14'
	YES	JOSIE LANE	UPLAND TERRACE	KIRKWOOD ROAD	0.51	HOT MIX	24'	50' .25 MI
						HOT MIX		40' .26 MI
	YES	JUDGE CIRCLE	JUDGE TYLER DRIVE	JUDGE TYLER DRIVE	0.07	HOT MIX	40'	24'
	YES	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	D.E.	1.01	HOT MIX	40'	24'
	YES	JUNIPER PASS	REMINGTON TRACE	BLUEBRIAR TRACE	0.58	HOT MIX	50'	28'
	YES	KILLEBREW ROAD	ROSSVIEW ROAD	D.E.	0.30	HOT MIX	50'	20'
	YES	KIRKWOOD ROAD	HAMPTON STATION RD.	ROSSVIEW ROAD	4.12	HOT MIX	50'	19'
	YES	KIRKPATRICK COURT	WINSOME LN.	D.E.	0.08	HOT MIX	40'	24'
	YES	LAND WAY	UPLAND TERRACE	JOSIE LANE	0.06	HOT MIX	40'	24'
	YES	LARKSPUR DRIVE	EDGEWATER LANE	D.E.	0.46	HOT MIX	50'	28' .28 MI
						HOT MIX	40'	24' .18 MI
	YES	LIFE'S GOOD WAY	JIM JOHNSON RD.	D.E.	0.66	HOT MIX	100'	37'
	YES	LITTLE HOPE ROAD	HWY. 76	D.E.	0.77	HOT MIX	50'	20' .47 MI
	YES					HOT MIX	50'	16' .30 MI
	YES	LITTLE SPRINGS RD.	CLEAR SPRINGS ROAD	D.E.	0.13	HOT MIX	40'	24'
	YES	LOW PLAINS LN.	SHIELD DR	D.E.	0.06	HOT MIX	40'	24'
	YES	MANSCOE PLACE	COLLINSVIEW WAY	COLLINSVIEW WAY	0.17	HOT MIX	40'	24'
	YES	MCGREGOR ROAD	PORT ROYAL RD.	HWY. 41	3.16	HOT MIX	50'	19'
	YES	MEADOWVIEW LANE	WINTER TERRACE LN.	TERRACESIDE CIRCLE	0.19	HOT MIX	40'	24'
	YES	MEARNS COURT	COVEY RISE CIRCLE	D.E.	0.25	HOT MIX	50'	28'
	YES	MELBOURNE COURT	MELBOURNE DRIVE	D.E.	0.08	HOT MIX	40'	24'
	YES	MELBOURNE DRIVE	ROLLOW LANE	REMINGTON TRACE	0.76	HOT MIX	50'	28'
	YES	MERLE CT.	REMINGTON TRACE	D.E.	0.05	HOT MIX	40'	24'
	YES	MICHAELA CIRCLE	DUNLOP LANE	MICHAELA CIRCLE	0.46	HOT MIX	40'	24'
	YES	MIMMS ROAD	PORT ROYAL RD.	D.E.	0.91	OILED	30'	18'
	YES	MIRAMARE WAY	TAIESTE TRAIL	D.E.	0.30	HOT MIX	40'	24'
	YES	MOLLY WEBB DRIVE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.09	HOT MIX	40'	24'
	VEC				0.00		TU	24

WINSOME LANE

BRADBURY ROAD

50'

0.20

HOT MIX

20'

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RURAL	CO.					CLASS
ROAD #	RDS.		BEGINNING POINT	ENDING POINT	MILES	ROAD
	YES	NEIL ROSS ROAD	ROSSVIEW ROAD	D.E.	0.10	OILED
	YES	NORTH J. A. TATE DRIVE	JUDGE TYLER DRIVE	TACOMA DRIVE	0.29	HOT MIX
	YES	N. THOMAS STREET	JOHNSON STREET	D.E.	0.17	HOT MIX
	VEO				1 24	HOT MIX

ROW

WD.

RD.

WD.

INDO.						0.01	4.01
YES	NEIL ROSS ROAD	ROSSVIEW ROAD	D.E.	0.10	OILED	32'	18'
YES	NORTH J. A. TATE DRIVE	JUDGE TYLER DRIVE	TACOMA DRIVE	0.29	HOT MIX	40'	24'
YES	N. THOMAS STREET	JOHNSON STREET	D.E.	0.17	HOT MIX	24'	13'
YES	OAKLAND ROAD	HWY 79 NORTH	CITY LIMITS	1.24	HOT MIX	50'	22'
YES	OASIS LANE	SHIELD DR	D.E.	0.06	HOT MIX	40'	24'
YES	OLD CLARKSVILLE SPRINGFIELD F	HWY. 76	PORT ROYAL RD.	1.80	HOT MIX	50'	20'
YES	OLD DUKE DRIVE	JUDGE TYLER DRIVE	CHISUM COURT	0.13	HOT MIX	40'	24'
YES	OLD TYLERTOWN LANE	TYLERTOWN ROAD	TYLERTOWN ROAD	0.40	HOT MIX	23'	16'
YES	OSBEN ROAD	GUTHRIE ROAD	D.E.	0.05	HOT MIX	25'	16'
YES	OVERCREST CT.	LARKSPUR DR.	D.E.	0.20	HOT MIX	40'	24'
YES	OVERLOOK POINTE	STONES MANOR WAY	HOLLIS RIDGE	0.12	HOT MIX	40'	24'
YES	PASSENGER CREEK LANE	RIVERHAVEN DRIVE	D.E.	0.13	HOT MIX	50'	20'
 YES	PIEDMONT PLACE	JUNIPER PASS	REMINGTON TRACE	0.19	HOT MIX	50'	28'
YES	PINEYWOODS ROAD	STATE LINE	MCGREGOR ROAD	1.79	HOT MIX	50'	20'
YES	PITT LANE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.09	HOT MIX	40'	24'
YES	PONDYWOOD ROAD	MCGREGOR ROAD	HEAD ROAD	1.41	HOT MIX	30'	20'
YES	PORT ROYAL LANE	PORT ROYAL RD.	D.E.	0.30	HOT MIX	27'	18'
YES	PRESSLER WAY	ROSSVIEW ROAD	FANTASIA WAY	0.05	HOT MIX	50'	28'
YES	PRICE LANE	TERRACESIDE CIRCLE	D.E.	0.04	HOT MIX	50'	28'
YES	PULLMAN COURT	IRONHORSE WAY	D.E.	0.06	HOT MIX	50'	28'
YES	RAILTON COURT	MELBOURNE DRIVE	D.E.	0.05	HOT MIX	50'	28'
YES	RANDLE BROTHERS LANE	BOYER BLVD	D.E.	0.26	HOT MIX	40'	24'
YES	RED BLUFF WAY	WINSOME LN.	D.E.	0.31	HOT MIX	50'	28'
YES	RED PAINT RIDGE	SETTLERS TRACE	D.E.	0.04	HOT MIX	50'	28'
YES	REMINGTON TRACE	FANTASIA WAY	D.E.	0.48	HOT MIX	50'	28'
YES	RETRIEVER COURT	BROWNING WAY	D.E.	0.10	HOT MIX	40'	24'
YES	RIVERCHASE DRIVE	BRADBURY ROAD	RIVERHAVEN DRIVE	0.95	HOT MIX	50'	20'
YES	RIVERHAVEN DRIVE	DOE RUN COURT	D.E.	0.99	HOT MIX	50'	20'
YES	RIVER MEADE COURT	RIVERHAVEN DRIVE	D.E.	0.05	HOT MIX	50'	20'
YES	ROLLOW LANE	ROSSVIEW ROAD	DUNLOP LANE	1.15	HOT MIX	50'	23'

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RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	ROWE LANE	TYLERTOWN ROAD	DEAD END	0.37	HOT MIX	30'	18'
	YES	SADLERSVILLE ROAD	PORT ROYAL RD.	ROBERTSON CO. LINE	2.62	HOT MIX	50'	20'
	YES	SALE ROAD	PORT ROYAL RD.	GUTHRIE ROAD	0.75	HOT MIX	30'	18'
	YES	SAWYER VERN DR.	ARCHIBALD DR.	D.E.	0.04	HOT MIX	50'	28'
	YES	SETTLERS TRACE	HOLLIS RIDGE	D.E.	0.50	HOT MIX	50'	28'
	YES	SHIELD DRIVE	JOHN DUKE TYLER BLVD.	D.E.	0.04	HOT MIX	40'	24' .04 MI
		.34 MI OF SHIELD DR.	FAIRVIEW WAY	D.E.	0.34	HOT MIX	50'	28' .34 MI
	YES	SPRING CREEK VILLAGE RD.	HWY. 79	ENT.MOBILE HOME PARK	0.47	HOT MIX	50'	20'
	YES	SPRING TERRACE COURT	SPRING TERRACE LANE	D.E.	0.04	HOT MIX	40'	24'
	YES	SPRING TERRACE LANE	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.20	HOT MIX	40'	24'
	YES	STEELSTOCK ROAD	DUNLOP LANE	CHARLES BELL RD.	0.90	HOT MIX	46'	21'
	YES	STONES MANOR COURT	STONES MANOR WAY	D.E.	0.05	HOT MIX	40'	24'
	YES	STONES MANOR WAY	ROSSVIEW ROAD	COLLINSVIEW WAY	0.31	HOT MIX	60'	36'
	YES	SUMMER TERRACE LANE	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.25	HOT MIX	40'	24'
	YES	SUPPAN COURT	MELBOURNE DRIVE	D.E.	0.05	HOT MIX	50'	28'
	YES	SWAN LANE	GUTHRIE ROAD	D.E.	0.29	HOT MIX	30'	16'
	YES	TACOMA DRIVE	NORTH JA TATE DRIVE	D.E.	0.45	HOT MIX	50'	28'
	YES	TAITS STATION DRIVE	CROSSROADS DRIVE	D.E.	0.29	HOT MIX	50'	24'
	YES	TAR ROAD	OLD CLKS-SPRINGFIELD RD.	D.E.	0.25	HOT MIX	25'	14'
	YES	TATE LANE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.04	HOT MIX	40'	24'
	YES	TEACHER DRIVE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.05	HOT MIX	40'	24'
	YES	TERRACE CREEK LANE	OAKLAND ROAD	TERRACESIDE CIRCLE	0.07	HOT MIX	50'	28'
	YES	TERRACESIDE CIRCLE	TERRACE CREEK LANE	TERRACE CREEK LN.	1.15	HOT MIX	50'	28'
	YES	TRIESTE TRAIL	PORT ROYAL RD.	D.E.	0.72	HOT MIX	50'	28'
	YES	TRILLIUM CT	BLUEBRIAR TRACE	D.E.	0.14	HOT MIX	40'	24'
	YES	TYLERTOWN ROAD	OAKLAND ROAD	STATE LINE	2.28	HOT MIX	50'	20'
	YES	UPLAND TERRACE	HAYWARD FIELDS DR.	HAYWARD FIELDS DR.	1.00	HOT MIX	40'	24'
	YES	VERISA DRIVE	ROLLOW LANE	D.E.	0.24	HOT MIX	40'	24'
	YES	VERONICA COURT	PIEDMONT PLACE	D.E.	0.09	HOT MIX	40'	24'
	YES	WAYLON COURT	REMINGTON TRACE	D.E.	0.07	HOT MIX	50'	28'

0.0					CLASS	ROW	RD.
		BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
			PORT ROYAL RD.	2.97	HOT MIX	50'	19'
		GREEN GROVE WAY	D.E.	0.04	HOT MIX	50'	28'
		N. COUNTRYWOOD DR.	D.E.	0.51	HOT MIX	50'	28'
YES	WINTER TERRACE LN.	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.30	HOT MIX	40'	28'
ILES Z	ONE 5			97.05			
						_	
						_	
		RDS.LOCAL NAMEYESWEBB ROADYESWINDSONG COURTYESWINSOME LANE	RDS.LOCAL NAMEBEGINNING POINTYESWEBB ROADHAMPTON STATION RD.YESWINDSONG COURTGREEN GROVE WAYYESWINSOME LANEN. COUNTRYWOOD DR.YESWINTER TERRACE LN.TERRACESIDE CIRCLE	RDS.LOCAL NAMEBEGINNING POINTENDING POINTYESWEBB ROADHAMPTON STATION RD.PORT ROYAL RD.YESWINDSONG COURTGREEN GROVE WAYD.E.YESWINSOME LANEN. COUNTRYWOOD DR.D.E.YESWINTER TERRACE LN.TERRACESIDE CIRCLETERRACESIDE CIRCLE	RDS.LOCAL NAMEBEGINNING POINTENDING POINTMILESYESWEBB ROADHAMPTON STATION RD.PORT ROYAL RD.2.97YESWINDSONG COURTGREEN GROVE WAYD.E.0.04YESWINSOME LANEN. COUNTRYWOOD DR.D.E.0.51YESWINTER TERRACE LN.TERRACESIDE CIRCLETERRACESIDE CIRCLE0.30	CO.BEGINNING POINTENDING POINTMILESROADYESWEBB ROADHAMPTON STATION RD.PORT ROYAL RD.2.97HOT MIXYESWINDSONG COURTGREEN GROVE WAYD.E.0.04HOT MIXYESWINSOME LANEN. COUNTRYWOOD DR.D.E.0.51HOT MIXYESWINTER TERRACE LN.TERRACESIDE CIRCLETERRACESIDE CIRCLE0.30HOT MIX	CO.CO.CO.CO.Co.RDS.LOCAL NAMEBEGINNING POINTENDING POINTMILESROADWD.YESWEBB ROADHAMPTON STATION RD.PORT ROYAL RD.2.97HOT MIX50'YESWINDSONG COURTGREEN GROVE WAYD.E.0.04HOT MIX50'YESWINSOME LANEN. COUNTRYWOOD DR.D.E.0.51HOT MIX50'YESWINTER TERRACE LN.TERRACESIDE CIRCLETERRACESIDE CIRCLE0.30HOT MIX40'



Phone 931-648-5718 Fax 931-553-5121

350 Pageant Lane Suite 309 Clarksville, TN 37040

#### Memorandum

Т	0:	Jim Durre	tt, County Mayor

FROM: Rod Streeter, Building Commissioner

DATE: February 1, 2022

SUBJ: January 2022 PERMIT REVENUE REPORT

The number of permits issued in January 2022 is as follows: Building Permits 102, Grading Permits 2, Mechanical Permits 88, and Plumbing Permits 16 for a total of 208 permits.

The total cost of construction was \$101,072,815.00. The revenue is as follows: Building Permits \$171,078.60, Grading Permits \$875.00, Plumbing Permits \$1,600.00, Mechanical Permits: \$8,550.00 Plans Review \$1,900.00, BZA \$0.00, Re-Inspections \$1,100.00, Pre-Inspection \$25.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in January 2022 was \$185,128.60.

#### FISCAL YEAR 2021/2022 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS: COST OF CONSTRUCTION:	410 \$324,942,933.00
NUMBER OF BUILDING PERMITS:	823
NUMBER OF PLUMBING PERMITS:	169
NUMBER OF MECHANICAL PERMITS:	517
NUMBER OF GRADING PERMITS:	20
BUILDING PERMITS REVENUE:	\$786,660.40
PLUMBING PERMIT REVENUE:	\$16,450.00
MECHANICAL PERMIT REVENUE:	\$52,500.00
GRADING PERMIT REVENUE:	\$19,979.50
RENEWAL FEES:	\$1,050.00
PLANS REVIEW FEES:	\$59,036.00
BZA FEES:	\$1,750.00
RE-INSPECTION FEES:	\$6,750.00
PRE-INSPECTION FEES:	\$25.00
SAFETY INSPECTION FEES:	\$50.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$943,200.90

#### **JANUARY 2022 GROUND WATER PROTECTION**

The number of septic applications received for January 2022 was 0 with total revenue received for the county was \$0.00. The State of Tennessee has went online for all services.

The lease agreement beginning on July 1, 2020-June 30, 2021 has expired, they are no longer housed in the office.

#### FISCAL YEAR 2021/2022 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)0NUMBER OF SEPTIC TANK DISCLOSURE REQUEST0GROUND WATER PROTECTION (STATE: \$0.00)\$0.00

TOTAL REVENUE: RS/bf

\$943,200.90

cc: Jim Durrett, County Mayor Kyle Johnson, Chief of Staff Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk



Phone 931-648-5718 Fax 931-553-5121

350 Pageant Lane Suite 309 Clarksville, TN 37040

#### Memorandum

TO: Jim Durrett, County Mayor

FROM: Rod Streeter, Building Commissioner

DATE: February 1, 2022

#### SUBJ: January 2022 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in January 2022 is as follows: City 255 and County 73 for a total of 328.

There were 234 receipts issued on single-family dwellings, 13 receipts issued on multi-family dwellings with a total of 86 units, 0 receipts issued on condominiums with a total of 0 units, 0 receipts issued on townhouses. There was 2 exemption receipt issued.

The total taxes received for January 2022 was \$163,000.00 The total refunds issued for January 2022 was \$0.00. Total Adequate Facilities Tax Revenue for January 2022 was \$163,000.00

#### FISCAL YEAR 2021/2022 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 1806 County: 478 Total: 2284
TOTAL REFUNDS:	\$6,060.00
TOTAL TAXES RECEIVED:	\$1,185,000.00

#### NUMBER OF LOTS AND DWELLINGS ISSUED CITY COUNTY TOTAL

LOTS 5 ACRES OR MORE:	1	42	43
SINGLE-FAMILY DWELLINGS:	742	408	1150
MULTI-FAMILY DWELLINGS (114 Receipts):	976	15	991
CONDOMINIUMS: (93 Receipts)	87	6	93
TOWNHOUSES:	0	0	0
EXEMPTIONS: (7 Receipts)	0	7	7
REFUNDS ISSUED: (6 Receipt)	(6)	(0)	(6)
CONDOMINIUMS: (93 Receipts) TOWNHOUSES:	87 0 0	6 0 7	93 0 7

#### RS/bf

Jim Durrett, County Mayor Kyle Johnson, Chief of Staff Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk cc:



# Clarksville Regional Airport

Montgomery County, Tennessee

**Connecting People** 

Airport Quarterly Report 2<sup>nd</sup> Quarter FY-2022



Quarter: 5 % 🕇 YTD: 2 % 🕇

1,916

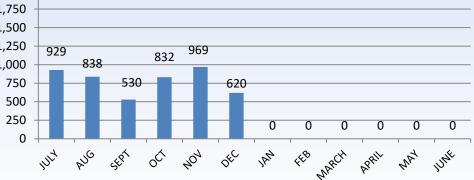
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JUNE

MAT

					2,000
	Jet	Military	Piston	TOTAL	1,750
JULY	54	7	868	929	1,500 1,250 <u>929</u>
AUG	70	40	728	838	1,000 838 832
SEPT	35	10	485	530	750 - <del>530 620</del> 500 - <b>5</b> 0 - <b></b>
ОСТ	57	4	771	832	
NOV	76	37	856	969	JULY AUG GERT OCT NON DEC JAN FEB MARCH ARAIN,
DEC	58	12	550	620	
JAN				0	Total Aircraft FY 21
FEB				0	2,000
MARCH				0	1,750 1,527 1,500 1210
APRIL				0	1,250 1,177 998
MAY				0	704 801
JUNE				0	750         548         482         572           500
Total	350	110	4,258	4,718	
					juit and stat of now see in the march apail .

### **Total Aircraft FY 22**

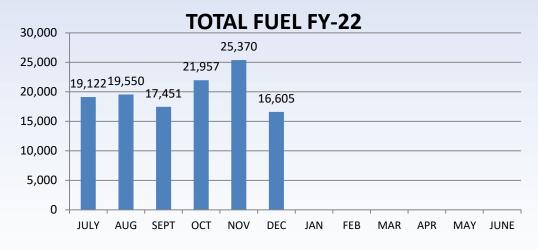


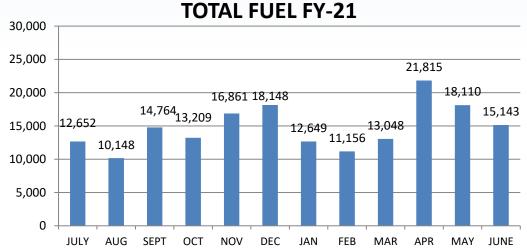


**Connecting People** 

Quarter: 14% 1 YTD: 40%

MONTH	JET A	AVGAS	TOTAL
JULY	9,857	9,265	19,122
AUG	13,118	6,432	19,550
SEPT	11,416	6,035	17,451
OCT	14,902	7,055	21,957
NOV	17,838	7,532	25,370
DEC	12,441	4,164	16,605
JAN			
FEB			
MAR			
APR			
MAY			
JUNE			
Total	79,572	40,483	120,055







# **Fuel Sales**

# Historical Data

Estimated Fuel sales by monthly performance average
Current Track FY22
224,492 Gallons 1<sup>st</sup> QTR
240,110 Gallons 2<sup>nd</sup> QTR

### **Total Gallons by Fiscal Year**

F/Y 05-06	130,753
F/Y 06-07	132,757
F/Y 07-08	82,344
F/Y 08-09	97,290
F/Y 09-10	76,334
F/Y 10-11	105,527
F/Y 11-12	191,284
F/Y 12-13	135,448
F/Y 13-14	105,439
F/Y 14-15	99,298
F/Y 15-16	100,303
F/Y 16-17	105,114
F/Y 17-18	137,545
F/Y 18-19	131,291
F/Y 19-20	116,526
F/Y 20-21	177,703



# **Airport Demand**

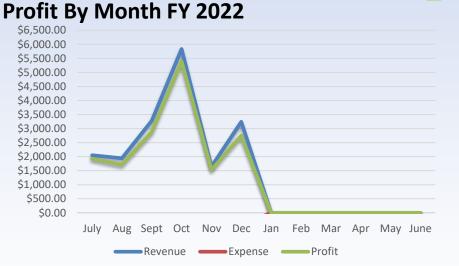
- Hangar Waiting List (Future Demand)
  - Private / 78 (Steady)
  - Corporate / 1 (Down 1)
  - Total Aircraft /79



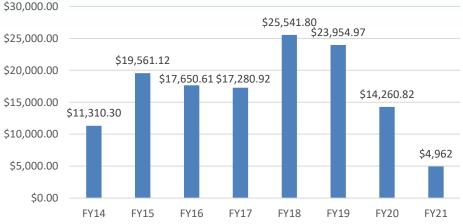
# **Facility Revenue Report**

Quarter: 47 % 1 YTD: 100 %

Month	Revenue	Expense	Profit
July	\$2,050	-\$126	\$1,924
August	\$1,940	-\$234	\$1,706
Sept	\$3,280	-\$396.50	\$2,883.50
Oct	\$5,833	-\$445.32	\$5,387.68
Nov	\$1,647.36	-\$117.36	\$1,530
Dec	\$3,240	-\$448.50	\$2,751.50
January			
Feb			
March			
April			
May			
June			
Totals	\$17,990.36	-\$1,767.68	\$16,222.68



Profit By Fiscal Year





# **Project Update**

### – Multiple Hangar Construction

- Designed 100%
- Bids received 1-25-2022
- RSA 5/23 Clearing
  - All violation items are natural occurrences.
  - Project on hold pending 5/23 determination
- ALP (Airport Layout Plan)
  - Aerial survey complete.
  - Critical aircraft determination
  - RSA layout submitted
  - 60% Draft submitted



# **Project Update**

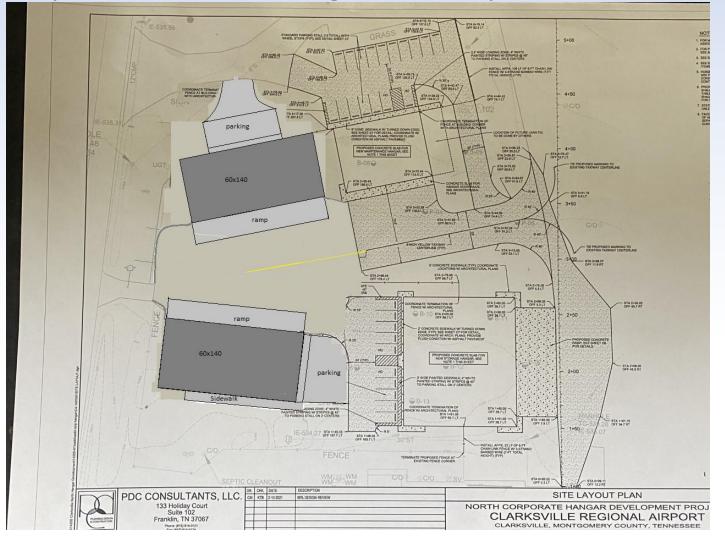
## – Surface Failure Repair RWY 35

- Design Phase
- Rebuild vs Mill and Overlay



**Connecting People** 

### **Proposed Private Hangar Development**





- NPIAS (National Plan of Integrated Airport Systems)
  - Minimum Requirements for "Regional" Designation
    - » Metropolitan or Micropolitan Area
    - » 10 or more domestic flights over 500nm annually
    - » 1,000 or more instrument approaches annually
    - » 1 or more validated based jet or 100 or more validated based aircraft.
  - Updated every two years
    - » CKV request submitted June 2021 TDOT-Aero
      - Will be submitted FAA December 2021 by TDOT-Aero
      - All information updated and awaiting determination by FAA/ADO



### Clarksville-Montgomery County Safety Complex

- Section 163 Review (Non-Aviation Use)
- Requirements for release
  - Documented CATEX
  - Coordination Letters from TWRA, USFWS, SHPO, and TDEC
    - » CATEX should arrive this week.
    - » All responses received
- Board Terms
  - Vote to adopt staggard terms
    - 2 three-year terms
    - 3 five-year terms



## Board Terms

- Two members at 3 years
  - Mr. Sammy Stuard
  - Mr. Rob Salome
- Two Members at 5 years
  - Mr. John Hadley
  - Mr. Charlie Coon
- One Member at 5 Years (Board Appointed)
  - Mr. James Halford
- Appoint to Positions
  - Chairman, Vice Chairman, Secretary

**Connecting People** 



## Thank you for your continued support! Second Quarter Fiscal Year 2022





# Capital Projects February 2022 Quarterly Construction Update Report

### **Report Provided By: Nick Powell, Chief County Engineer**





### **Courts Center Annex**

Architect/Designer:	Montgomery County Engineering
<b>General Contractor:</b>	TBD
Project Status:	Schematic Design
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$ 0 (Design)
<b>Current Contract Amount:</b>	\$ N/A
Percentage Complete:	2% Design
Comments:	

- After purchase of the Batson & Nolen Building, MCG Engineering has begun schematic designs of the existing building for proposed relocations of Adult Probation, Veterans Treatment, and Driver's Safety Departments. This purchase and renovation will fulfill the growth plans that are required within the Courts Center to build out the final two courtrooms.
- Design dollars will be necessary for Mechanical, Plumbing, and Electrical designs.
- This facility has been a great addition to the County's assets and will need updates to accommodate the various departments that will begin to move into it.

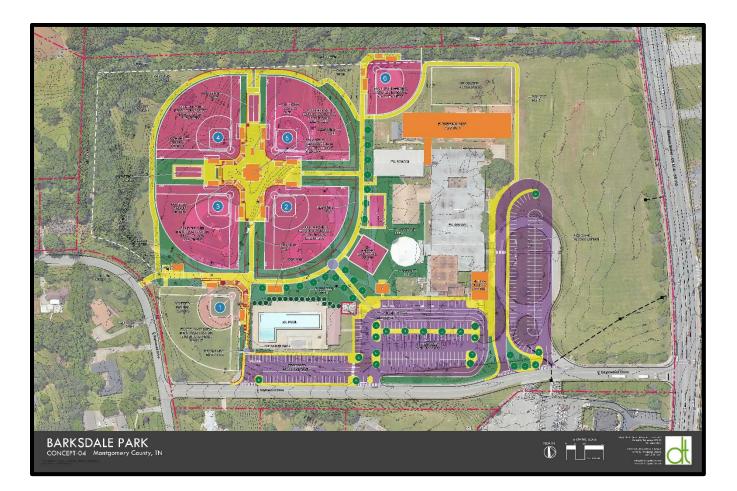




### **Barksdale Park & MeriCourt Park**

Architect/Designer:	Violette Architecture
<b>General Contractor:</b>	TBD
Project Status:	Design Development
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$ 313,224 (Design)
<b>Current Contract Amount:</b>	\$ 230,031 (Design), \$ 18,900 (Survey)
Percentage Complete:	50% Design
Comments:	

- Both projects have been tabled until further funding is available to move them forward.
- Barksdale plans development are sitting at around 35%.
- Mericourt plans development are sitting at around 80%.

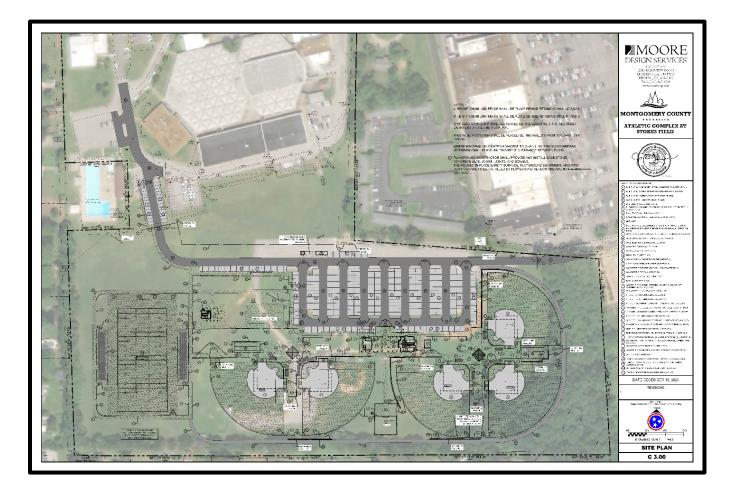




### **Stokes Field**

Architect/Designer:	Moore Design Services
<b>General Contractor:</b>	TBD
<b>Project Status:</b>	Construction Drawing Phase
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$ 600,000 (Design)
<b>Current Contract Amount:</b>	\$ 509,400 (Design), \$ 30,345 (Survey), \$ 8,225 (Geotech)
Percentage Complete:	99% Designed, but this will now require redesign efforts
Comments:	

- Project has been tabled until further funding is available for redesign and construction.
- CMCSS has requested the football field be removed from the project.
- Park's Dept. is currently evaluating other project priorities ahead of this project due to reduced scope of work and increased costs.

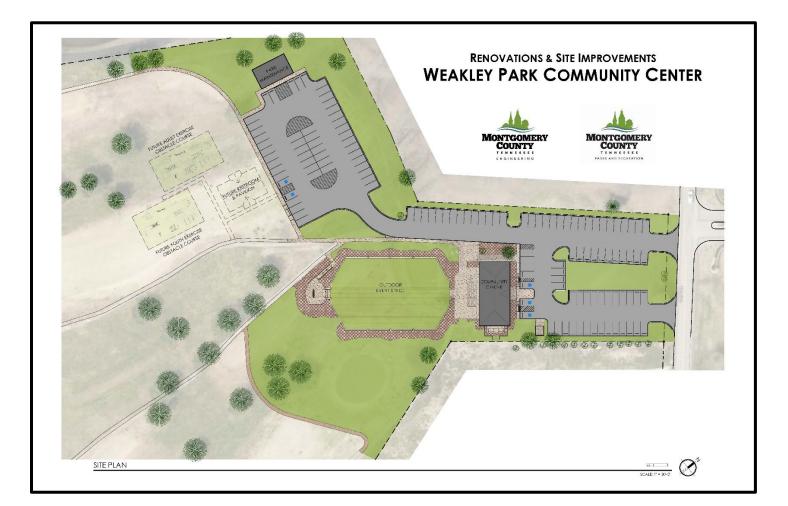




### Weakley Park

Architect/Designer:	Montgomery County Engineering Department
<b>General Contractor:</b>	TBD
<b>Project Status:</b>	Design
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$ 85,000
<b>Current Contract Amount:</b>	: \$ 24,530 (MPE Design), \$ 12,400 (Survey, Geotech, Soil Study)
Percentage Complete:	60%
Comments:	

- A public input meeting is to be held on Feb. 15<sup>th</sup> to discuss proposed development.
- Plan development will be continuing through the Spring and Summer.
- Construction funding will be requested this budget year.





### **Library Branch**

Architect/Designer:	HBM Architects
<b>General Contractor:</b>	Codell Construction
Project Status:	Construction Documents Design
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$ 943,744 (Design + Pre-construction services)
<b>Current Contract Amount:</b>	\$ 55,000 (Preconstruction Phase Services) \$ 877,857 (Design/Other)
Percentage Complete:	99% Design
Comments:	

- Design is complete other than finalizing a bid packet.
- Project has been tabled for approximately a year due to funding availability.
- Project costs have increased significantly since the last budget discussion, due to economic conditions.





### **Public Safety Training Complex Entrance Sign**

Architect/Designer:	MCG Engineering
<b>General Contractor:</b>	Triple S Contracting, LLC
<b>Project Status:</b>	Construction
<b>Contract Date:</b>	12/08/21
<b>Contract Completion Date:</b>	04/11/22
Budget:	Remaining funds from PSTC project
<b>Current Contract Amount:</b>	\$ 52,165
Percentage Complete:	10%
Comments:	

- Footers have been excavated and concrete will be poured soon.
- Sign fabrication and installation will be upcoming within the next couple of months.





#### EMS Station 20- Haynes St.

Architect/Designer:	J. Clark Architecture & Design, LLC
<b>General Contractor:</b>	B.R. Miller & Company
<b>Project Status:</b>	Construction
<b>Contract Date:</b>	9/29/2021
<b>Contract Completion Date:</b>	8/14/2022
Budget:	\$ 60,000 (Design), \$1,364,213 (Construction)
<b>Current Contract Amount:</b>	\$ 52,920 (Design), \$1,289,662 (Construction)
Percentage Complete:	25%
Comments:	

- EMS Station 20 is located on Haynes Street that is along the Madison Street Corridor.
- Demolition phase of the existing building has been completed. Interior walls have been reconfigured and all mechanical, plumbing, and electrical trades have roughed in their work. Material delays on HVAC, Roofing, and Generator have created construction scheduling complications to work around.
- Construction work is occurring concurrently while crews are still working out of the vehicle bay and living out of the adjacent vacant Admin Building.





#### **Jail Exterior Sealant**

Architect/Designer:	Montgomery County Engineering
<b>General Contractor:</b>	TBD
Project Status:	Bidding
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$ 500,000
<b>Current Contract Amount:</b>	TBD
Percentage Complete:	0% Construction
Comments:	

- MCG Engineering has completed a bid packet and is currently bidding a project to address the complexity of accessing the various areas of the jail exterior in order to install a brick sealer and replace all joint sealants. Water infiltration has been an issue for a few years within certain areas of the jail, and brick spalling on the exterior is an indication that water is getting into the precast wall panels.
- Bids are due to be submitted on 2-8-22 and at that time we will determine if adequate funds are available to move forward or if additional funds might be needed due to construction price increases.





### Veterans Plaza Data Room Generator & HVAC

Architect/Designer:	Smith Seckman Reid, Inc.	
General Contractor:	Shepherd & Sons	
<b>Project Status:</b>	Construction	
<b>Contract Date:</b>	1/6/2022	
<b>Contract Completion Date:</b>	TBD (unknown due to Generator shipments)	
Budget:	\$ 160,000	
Current Contract Amount: \$ 156,381		
Percentage Complete:	0% Construction	
Comments:		

- The Server Room at the Property Units within Veterans Plaza has long needed to be backed up by a generator and a dedicated HVAC system to keep it cool. This project sets out to accomplish this.
- Generator production and delivery delays will prevent this project from being completed until late 2022. Orders made in January are not anticipated to be fulfilled until Oct/Nov 2022.
- No construction work has taken place at this time.





Capital Projects - February 2022 - Construction Update Report

# Lafayette Road Widening

Architect/Designer:	Gresham, Smith & Partners
<b>General Contractor:</b>	TBD
Project Status:	Right of Way Acquisition & Utility Coordination
<b>Contract Date:</b>	TBD
<b>Contract Completion Date:</b>	TBD
Budget:	\$ 2,575,000
<b>Current Contract Amount:</b>	TBD
Percentage Complete:	97% ROW/Design
Comments:	

- Ft. Campbell perpetual easement amendment is nearly complete. All land that is to be acquired has now been acquired. Final Utility certifications are still awaiting a Charter fiber optic line relocation plan that was not identified by the utility owner 4 years ago when utility locations were first requested. Environmental reports are being re-evaluated due to the time lapse. Additional archaeological tests have been completed due to new environmental requirements.
- An estimated construction bid is anticipated this summer if all of the above mentioned items are resolved.





Capital Projects - February 2022 - Construction Update Report

# **Rossview Road Widening**

Architect/Designer:	HDR Engineering
<b>General Contractor:</b>	TBD
<b>Project Status:</b>	NEPA Environmental Phase
<b>Contract Date:</b>	TBD
<b>Contract Completion Date</b>	: TBD
Budget:	\$ 3,000,000 (Environmental & Design Phases) \$3Mil still needed for R.O.W.
<b>Current Contract Amount</b>	: TBD
Percentage Complete:	100% NEPA, 90% Preliminary Design
Comments:	

- The NEPA/Environmental documents have been submitted and approved.
- Preliminary Design Plans have been submitted to TDOT for review and comment. A Field Review meeting is scheduled for early March and a Public input meeting is scheduled for late March.
- The project is scheduled for completion around late 2026 or early 2027.





Capital Projects – February 2022 – Construction Update Report

# **Upcoming/Ongoing Projects**

# **ADA Transition Plan**

Architect/Designer: Project Status:	Montgomery County Engineering Progress will continue on sign packages for various buildings. Additional progress will continue in areas where deficiencies remain.
Architect/Designer: Project Status:	Animal Control J. Clark Architects Land acquisition continues to be a challenge and is necessary before further work can continue. Design funds are still needed to begin this phase of the project.
	<u>County Wide Growth Plan Study</u>
Architect/Designer: Project Status:	Montgomery County Engineering 15-year growth plan have been completed except for the Sheriff's office, which is being completed via their Master Plan Study. This study has identified current and future staffing levels and has aimed to define where we will need to plan for more space and what departments might need to shift out of certain areas into another space or building. Growth into the State occupied offices within Veterans Plaza will be a key factor in accommodating this 15-year planned growth. Projects are being developed for the Courts Center, Court Center Annex, Bartee Center, and Veterans Plaza to attempt to stay ahead of these growth projections.
	Courts Center Remodel
Architect/Designer: Project Status:	Rufus Johnson & Associates A programming study has been completed with all departments of the Courts Center to determine what else is needed within the building other than the two remaining courtrooms to be constructed. This study showed that we will be out of space within this building before the final renovation phase can be completed. Once the final 2 courtrooms are built, there will be no further room for growth within the Courts Center building. 3 departments have been identified that can function with an office outside of the Courts Center Building and a plan is being developed for a Court Center Annex facility. All of the departments being relocated will need to be moved out of the building prior to the renovation taking place due to the lack of space available for construction phasing.



Capital Projects – February 2022 – Construction Update Report

# EMA/EOC & E911 Building

Architect/Designer:	J. Clark Architects
Project Status:	Cost estimates are being developed and preliminary design contracts are being drafted in order to possibly begin a design phase if Federal ARP dollars can be utilized for the EMA/EOC portion of the project. MCG Engineering will be managing both projects together that are to reside on the same property.
	Library-HVAC Evaluation
Architect/Designer: Project Status:	Smith Seckman Reid, Inc. Existing heating and air units within the Library have experience mechanical and control issues since they were installed new in July of 2014. Energy savings were better than expected, but mechanical operations of the system have not been what they should be. A commissioning study has been completed and a report has been sent to Trane for what components need to be repaired or replaced. After repairs and updates are completed a test and balance on the air system will be completed to ensure things are running as they should. With this step in the evaluation, we feel that we can extend the life of this system without a full replacement, although a full replacement may come sooner than other similarly installed systems.
	1986 Jail MP&E Evaluation
Architect/Designer: Project Status:	Smith Seckman Reid, Inc. SSR completed a full building evaluation of the 1986 (Old) Jail facility in December of 2020. Funding request to continue this process was not approved, so this project has been tabled until funding is available to continue. A Master Plan has been initiated for the entire Jail and PSC campus and grounds. This planning will be incorporated into budget requests this year. This 1986 project will be an extensive update in order to become compliant with current codes and Sheriff Department security requirements. SSR has completed a cost/benefit analysis for the proposed HVAC system and a cost estimate for the remaining Mechanical, Plumbing, & Electrical work that has been discussed. No Architectural modifications or structural work have been studied at this time.
	Montgomery County Rail Service Authority
Architect/Designer: Project Status:	Montgomery County Engineering & CSR Engineering Multiple grant applications are currently being reviewed by Feds. New grant dollars have been approved and bridge repair projects will be developed and designed over the coming months for a construction project sometime in 2022.



Capital Projects - February 2022 - Construction Update Report

### **Rotary Park Restrooms**

Architect/Designer: Project Status: Lyle Cook Martin Architects

The Parks Department has submitted a grant application for the construction of additional restroom facilities within the front and back sides of Rotary Park. No word has been received yet on grant dollars. Design phase is ongoing currently.

		lontgomery County, Te Office of Truster Monthly Financial Re for the Month Ending 1	eport		
ASSET		Beginning Balance	Debits	Credits	Ending Balance
999-11120	CASH ON HAND	2,000.00	34,039,359.78	34,039,359.78	2,000.00
999-11130-003	F & M BANK-TAX PAYMENTS	11,613,807.17	931,372.46	258,235.00	12,286,944.63
999-11130-006	PLANTERS BANK-MMA(TAX ACCOUNT)	827,940.10	113,218.50	55,725.00	885,433.60
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	1,631,119.40	152,242.38	77,627.00	1,705,734.78
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT	1,052,161.08	63,635.24	28,321.14	1,087,475.18
999-11130-025	LEGENDS BANK - BI-COUNTY FEES	10,000.00	76,393.78	76,393.78	10,000.00
999-11130-026	PLANTERS BANK -209	101,800.82	4,847.84	772.24	105,876.42
999-11130-027	REGIONS - OPERATING	145,389,796.68	109,789,129.26	108,896,946.77	146,281,979.17
999-11130-029	REGIONS - SCHOOL CLEARING	0.00	13,524,046.01	13,524,046.01	0.00
999-11130-030	CMCSS CREDIT CARD ACCT	1,509,693.38	5,931.84	246.51	1,515,378.71
999-11130-031	REGIONS - MCG CLEARING	0.00	17,531,817.41	17,531,817.41	0.00
999-11130-032	F & M DISBURSEMENTS	90,432.99	10,249,079.29	10,206,561.74	132,950.54
999-11300-004	LEGENDS BANK - 207	14.068.027.90	82,340.43		14.150,368.33
999-11300-004	SYNOVUS - SHARED CD - 101	15,112,297,28	128.83		15,112,426.11
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	49.319.91	1.67		49,321.58
999-11300-026	BANK OF NASHVILLE / SYNOVUS	825.61	0.03		825.64
999-11300-028	REGIONS - CAPITAL PROJECTS	12,792,991.34	329.37		12,793,320.71
999-11300-029	REGIONS - GO PUBLIC IMPROVEMENT	2,764,121.96	71.17		2,764,193.13
999-11300-029	REGIONS - WORKER'S COMP	881,150.28	22.69		881,172.97
999-11300-035	REGIONS - E911	451,668.35	11.63		451,679.98
999-11300-035	REGIONS - DEBT SERVICE	226,428,39	5.83		226,434.23
999-11300-038	REGIONS - UNEMPLOYMENT TRUST	121,456.39	3.13		121,459.52
999-11300-040	HILLIARD LYONS	9,350,269.87	7,670.38		9.357.940.2
999-11300-040	2016A G.O. PUBLIC IMPROVEMENT BOI	19,490,200.72	11,774.71		19,501,975.43
999-11300-041	SHERIFF FEDERAL TREASURY	3,655,47	0.09		3,655.56
999-11300-042	SHERIFF FEDERAL JUSTICE	74.027.13	1,91		74,029.04
	FIRST ADVANTAGE CD	3,100,534.46			3,100,534.4
999-11300-044		15,710,667.60	66.65		15,710,734.2
999-11300-046	USBANK - ICS	3,429,637.86	88.30		3,429,726.1
999-11300-047	REGIONS - GO CAPITAL OUTLAY	2.391.574.99	61.57		2,391,636.5
999-11300-048	REGIONS - GO BOND ANTICIPATION	5,608,536.14	14,193,272.23	10,952,352.98	8,849,455.3
999-11300-049	F&M - TAX DEPOSITS	76,190,010.77	1,961.63	13,571,667,64	62,620,304.7
999-11300-050	REGIONS - MPEC CONSTRUCTION	a second s	170.09	10101 1001 00	6,606,702.1
999-11300-051	REGIONS -MPEC CAPITALIZED INTERE	6,606,532.03	978,46		7,680,887.8
999-11300-052	SYNOVUS MMK	the second se	285.80		11,100,988.6
999-11300-053	REGIONS - AMERCIAN RESCUE PLAN ACT	11,100,702.82	238.19		13,505,125.0
999-11300-054	MULTI-BANK SECURITIES	13,505,886.81		200.000.00	135,637.00
999-11410	STATE OF TN TAX RELIEF CURR YR	125,499.00	218,236.00	208,098.00	135,037.00
999-11515	COUNTY TAX RELIEF	0.00	33,754.00	33,754.00	
		383,064,684.08	201,032,548.58	209,461,925.00	374,635,307.6

LIABILITY		Beginning Balance	Debits	Credits	Dalanas
101-21353	PLANNING COMMISSION	0.00			0.00
101-21560	DUE TO LITIGANTS HEIRS AND OTHERS	0.00			0.00
999-20040	EXCESS LAND SALE PAYMENTS 2004	25,830.63			25,830.63
999-20120	EXCESS LAND SALE PAYMENTS 2012	4,739.39			4,739.39
999-20130	EXCESS LAND SALE PAYMENTS 2013	53,146.79			53,146.79
999-20140	EXCESS LAND SALE PAYMENTS 2014	46,401.47			46,401.47
999-21900	TELLER OVER/SHORT	0.00			0.00
999-22200	OVERPAYMENTS	80,549.39	41,758.45	45,430.85	84,221.79
899-22200-001	PAYMENT OVERAGES	80.18		48.28	128.46
999-24105	CREDIT CARD FEES	0.00			0.00
999-26500	STOP PAYMENTS	0.00			0.00
999-27700	TRUSTEE'S HOLDING ACCOUNT	54.28	10,000,000.00	10,000,000.00	54.28
999-28310	UNDISTRIBUTED TAXES	0.00			0.00
999-28311	UNDISTRIBUTED TAXES PAID IN ADVANCE	79,525,46			79,525.46
999-29900	FEE/COMMISSION ACCOUNT	1.609,921.87	1,611,022.24	425,678.93	424,578.56
101	COUNTY GENERAL FUND	40.638,712.27	7,899,724.10	10,543,127.13	43,282,115.30
122	DRUG CONTROL FUND	118,055.13	979.92	345.56	117,420.77
127	AMERICAN RECOVERY ACT	8,246,969.34		285.80	8,247,255.14
131	GENERAL ROAD FUND	10,435,157.53	644,342.55	1,030,376.47	10,821,191.45
141	GENERAL PURPOSE SCHOOL FUND	74.390.675.27	24,455,693.17	29,793,876.30	79,728,858.40
142	SCHOOL FEDERAL PROJECTS FUND	4,962,340.68	2,736,721.74	2,746,225.63	4,971,844.57
143	CHILD NUTRITION FUND	4,848,412.68	1,382,717.38	2,610,700.11	6,076,395.4
144	SCHOOL SYSTEM TRANS FUND	5,268,049.76	1,201,009.66	1,802,783.22	5,869,823.32
146	EXTENDED SCHOOL PROGRAM FUND	2,199,146.93			2,199,146.93
151	DEBT SERVICE FUND	57,308,303.24	277,106.16	4,450,510.31	61,481,707.39
171	CAPITAL PROJECTS FUND	128,209,178.87	27,425,528.39	1,700,588.24	102,484,238.72
177	EDU CAPITAL PROJECTS FUND	5,741,875.42	3,641,259.44	6,152,624.00	8,253,239.98
207	BI-COUNTY LANDFILL	9,187,216.46	1,083,800.83	1,231,279.09	9,334,694.72
208	EMERGENCY COMMUNICATIONS DIST	2,678,530.36	555,637.82	80,169.20	2,203,061.74
209	LIBRARY FUND	635,626.92	202,598.10	562,305.08	995,333.90
263	SELF INSURANCE TRUST FUND	24,797,522.67	6,519,118.21	8,053,202.71	26,331,607.17
266	WORKERS' COMPENSATION	685,520.84	38,285.50	3,255.24	650,490.58
267	UNEMPLOYMENT COMPENSATION	38,274,84			38,274.84
351	CITY OF CLARKSVILLE - SALES TAX	0.00	2,264,190.99	2,264,190.99	0.0
362	MGC RAIL AUTHORITY	21,491.17	91.10	0.11	21,400.10
363	JUDICIAL DISTRICT DRUG FUND	609,135.51	5,903.62	59,225.62	662,457.5
364	DISTRICT ATTORNEY FUND	94,238.73	499.07	2,383.15	96,122.8
365	PORT AUTHORITY	50,000.00			50,000.00
		383.054.684.08	91,987,988.44	83,558,612.02	374,635,307.66

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This report is submitted in accordance with requirements of section 5-8-505, and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge, information, and belief accurately reflects transactions of this office for the month ended January 31, 2022.

Montgomery County Trustee

2-9-2022

Date

Title

		IN	VESTMENTS - DECEMBER 2021 INTEREST REPOR	T						
					WEEDEDT	TOTAL INVESTED	APY%	Previous	Maturity	INVESTMENT INFORMATION
FUND NAME	FUND	ACCOUNT	BANKNAME	INVESTMENT	INTEREST	TOTAL INVESTED	AFLA	Rate	Date	
	CODE	NUMBER.		11,611,807.56	1,999,61	11,613,807 17	0 15	nate	Date	
OUNTY GENERAL FUND	101		F&M BANK/TAX RECEIPTS	827,846.60	93.50	827,940 10	0.15			
OUNTY GENERAL FUND	101	11130-006	PLANTERS BANK/TAX RECEIPTS	1,630,781.02	338 38	1,631,119.40	0.15			
OUNTY GENERAL FUND	101	11130-008	CUMB. BK & TRUST/TAX RECEIPTS	1,052,028.81	132.27	1,052,161.08	0.15			
OUNTY GENERAL FUND	101		PLANTERS BANK-OTHER CNTY GOVT CREDIT CARD ACCT	101,788.11	12.71	101,600 62	0.15		· · · · · · · · · · · · · · · · · · ·	
LARKSVILLE MO CO. PUBLIC LIBRARY	209	11130-026	PLANTERS BANK - LIBRARY		2,518,46	145,389,796 68	0.05			
OUNTY GENERAL FUND	101	11130-027	REGIONS-OPERATING	145,387,278.22 1,509,514.62	178.76	1,509,693,38	0.05			
MCSS GENERAL FUND	141	11130-030	PLANTERS BANK-CMCSS CREDIT CARD		5,946.65	14,068,027.90	0.50			
-COUNTY LANDFILL	207	11300-004	LEGENDS BANK Business Reserve Money Market	14,062,081.25	5,946.65	15,112,297,28	0.00			
OUNTY GENERAL FUND	101	11300-011	STEPHENS INC.	15,112,168.45	128.83	49,319.91	0.01	0.03		
OUNTY GENERAL FUND	101	11300-019	LGIP	49,318.24 825.58	0.03	49,319.91	0.04	0.03		
OUNTY GENERAL FUND	101	11300-026	BANK OF NASHVILLE/SYNOVUS	12.014.597.18	354,76	12,014,951 94	0.05			
EBT SERVICE FUND	151	11300-028	REGIONS BANK - CAPITAL PROJECTS	The second	304./6	778,039.40	0.05			
APITAL PROJECTS	171	11300-028	REGIONS BANK - CAPITAL PROJECTS	778,039.40	76.65	2,764,121,96	0.05			
APITAL PROJECTS	171	11300-029	REGIONS BANK - GO PUBLIC IMPROVEMENT				0.05			
OUNTY GENERAL FUND	101	11300-030	REGIONS BANK - WORKER'S COMP	881,125.84	24.44	681,150.28 451,668.35	0.05			
-911	204	11300-035	REGIONS BANK - E911	451,655.82	12.53		0.05			
EBT SERVICE FUND	151	11300-037	REGIONS BANK - DEBT SERVICE	226,422.11	6.28	226,428,39	0.05			
OUNTY GENERAL FUND	101	11300-038	REGIONS BANK - UNEMPLOYMENT TRUST	121,453.02	3,37	121,456.39				INT PAID QTRLY
OUNTY GENERAL FUND	101	11300-040	BAIRD / HILLIARD LYONS	9,347,770.84	7,670.38	9,355,441.22	0.01		8/2022	
EBT SERVICE FUND	151	11300-041	FRANKLIN SYNERGY	19,490,265.90	11,774_71	19,502,040.61	D.84		8/2022	
OUNTY GENERAL FUND	101	11300-042	REGIONS BANK - SHERIFF FEDERAL TREASURY	3,655.37	0.10	3,655.47	0.05			
OUNTY GENERAL FUND	101	11300-043	REGIONS BANK - SHERIFF FEDERAL JUSTICE	74,025.08	2.05	74,027,13	0,05			
OUNTY GENERAL FUND	101	11300-044	FIRST ADVANTAGE CD	3,100,534.46	- in .	3,100,534,46	0.20		5/2022	INT PAID QTRLY
OUNTY GENERAL FUND	101	11300-046	USBANK - ICS	15,710,665.45	66,65	15,710,732,10	0.005			
APITAL PROJECTS	171	11300-047	REGIONS BANK - G.O. CAPITAL OUTLAY	3,429,556.99	80.87	3,429,637 86	0.05			
APITAL PROJECTS	171	11300-048	REGIONS BANK - G.O BOND ANTICIPATION	2,391,508.67	66.32	2,391,574.99	0.05			
AX ACCOUNT	ALL	11300-049	F & M BANK - TAX	5,913,597.94	420,94	5,914,018 68	0.05			
	151	11300-050	REGIONS BANK - MPEC CONSTRUCTION	76.187.754.61	2,256.16	76,190,010,77	0.05			
EBT SERVICE FUND		11300-051	REGIONS BANK - MPEC CAPITALIZED INTEREST	6.606.348.82	183,21	6,606,532,03	0.05			
EBT SERVICE FUND	151		SYNOVUS MMK	7,679,909.38	978.46	7,680,887 84	0.15			
OUNTY GENERAL FUND	101	11300-052		11.100.394.99	307.83	11,100,702 82	0.05			
MERICAN RESCUE PLAN	127	11300-053	REGIONS BANK - AMERICAN RESCUE PLAN	13,505,886.81	238.19	13,506,125.00	D 67		12/2022	BLENDED RATE
OUNTY GENERAL FUND	101	11300-054	MULTI-BANK SECURITIES			\$ 383,160,527.22				
			TOTALS	\$ 358,518,370.65	a 30,814.11	0 303,100,321.22				
					Kimbada	B. Wiggins, MBA Montgo	mery Count	v Trustee 1/2	1/2022	
					Kindeny	D' MARRINS' MOV WOURD				
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		COMP	A	RISON C	)F	HOTEL	OCCUP	AN	CY TAX	C	OLLECI	<b>IO</b>	NS						
		1999	_	2000		2001	2002		2003	-	2004		2005		2006		<u>2007</u>		<u>2008</u>
MONTH							с. — <sup>С</sup>									_		_	
JANUARY	\$	27,098.84	\$	30,533.18	\$	48,458.76	\$50,828.98	\$	65,230.13	\$	72,800.02	\$	78,874.92	\$	63,103.00	\$	73,675.57	\$	80,603.
FEBRUARY	\$	29,909.16	\$	30,389.03	\$	47,751.41	\$53,770.38	\$	68,380.09	\$	91,527.44	\$	67,626.09	\$	63,689.44	<u> </u>	71,126.97	\$	78,321.
MARCH	\$	31,464.65	\$	32,987.23	\$	56,924.49	\$54,806.34	\$	93,121.20	\$	103,994.62	\$	70,053.21	\$	65,063,08	\$	78,796.55	\$	83,799.
APRIL	\$	36,921.57	\$	39,278.27	\$	64,682.11	\$75,899.40	\$	94,829.04	\$	92,468.13	\$	102,342.68	\$	99,137.03	\$	112,761.36	\$	122,941.
MAY	\$	45,431.12	\$	40,659.75	\$	67,111.76	\$71,882.71	\$	91,093.92	\$	96,224.80	\$	90,741.56	\$	85,506.62	\$	103,205.69	\$	90,117.
JUNE	\$	41,300.90	\$	40,705.58	\$	67,033.52	\$78,332.61	\$	84,186.25	\$	91,007.71	\$	100,085.45	\$	89,668.92	\$	135,081.86	\$	106,604
JULY	\$	43,822.68	\$	43,848.22	\$	71,259.56	\$68,829.01	\$	88,224.67	\$	90,974.37	\$	110,606.98	\$	94,808.25	\$	136,085.79	\$	95,500.
AUGUST	\$	51,914,05	\$	82,607.67	\$	80,724.48	\$103,831.95	\$	111,787.39	\$	114,839.93	\$	126,860.91	\$	99,007.81	\$	128,691.23	\$	106,602
SEPTEMBER	\$	45,085,51	\$	77,573.12	\$	75,928.35	\$71,760.72	\$	89,163.84	\$	88,227.22	\$	103,528.65	\$	93,998.21	\$	122,277.00	\$	94,452
OCTOBER	\$	62,586,96	\$	78,223.81	\$	64,421.97	\$67,912.08	\$	71,058.32	\$	85,219.87	\$	103,329.13	\$	120,964.50	\$	115,299.73	\$	83,620
NOVEMBER	\$	42,478.02	\$		\$	70,109.29	\$68,664.15	\$	77,700.65	\$	90,975.56	\$	93,726.35	\$	95,136.90	\$	132,492.92	\$	100,329
DECEMBER	\$	37,644.94	\$	54,665.88	\$	64,491.24	\$65,970.79	\$	71,088.08	\$	87,086.86	\$	88,085.13	\$	93,788.01	\$	89,362.16	\$	116,462
YEARLY TOTAL	\$	495,658.40	\$	619,366.27	\$	778,896.94	\$852,489.12	\$	1,005,863.58	\$	1,105,346.53	\$1	1,135,861.06	<b>\$</b> 1	1,063,871.77	\$	1,298,856.83	\$	1,159,355
	-	2009	-	2010	_	2011	2012	-	2013	-	2014		2015		2016	-	2017		2018
JANUARY	\$	87,058.36	\$		\$	93,568.93	\$ 122,959.56	\$	101,963.52	\$	106,908.64	\$	118,820.77	\$	113,056.55	\$	114,268.84	\$	131,329
FEBRUARY	\$	103,484.37	ŝ	122,425,01	\$	98,617.91	\$ 130,592.70	\$	84,950.58	\$	111,395.05	\$	108,102.01	\$	105,945.34	\$	114,189.67	\$	142,245
MARCH	\$	106,133.80	\$	97,223.36	\$	123,655.30	\$ 130,540.42	\$	89,897.89	\$	107,789.42	\$	97,758.36	\$	122,221.56	\$	111,730.41	\$	157,852
APRIL	\$	131,183.50	\$	147,129.46	\$	141,216.66	\$ 166,930,70	\$	127,011,20	\$	172,086.66	\$	168,753,98	\$	154,016.56	\$	160,436.24	\$	191,271
MAY	\$	124,347.50	\$	140,099.75	\$	148,155,80	\$ 145,100.30	\$	114,744.33	\$	137,305.59	\$	163,656.94	\$	159,382.00	\$	165,458.19	\$	181,337
JUNE	\$	128,926,73	\$	156,904.04	\$	165,434,81	\$ 156,556.28	\$	149,278.38	\$	149,761.84	\$	167,364.58	\$	173,701.26	\$	171,984.70	\$	213,499
JULY	\$	138,948,38	\$	155,002.42	\$	166,721.40	\$ 142,543,24	\$	139,764.87	\$	155,951.38	\$	163,931.64	\$	182,334.33	\$	181,262.97	\$	215,170
AUGUST	\$	138,546,34	\$	159.398.89	\$	189,029.54	\$ 144,944,86	\$	138,508.95	\$	141,828.40	\$	183,006.76	\$	193,937.40	\$	244,700.44	\$	221,120
SEPTEMBER	\$	110,943.01	\$	139,077,22	\$	183,172.65	\$ 137,762.39	\$	123,496.85	\$	134,695.73	\$	136,037.06	\$	183,545.89	\$	200,094.86	\$	209,45
OCTOBER	\$	103.998.14	\$	106,852.14	\$	150,626.03	\$ 136,406,87	\$	118,284.80	\$	131,945.61	\$	137,714.25	\$	156,101.99	\$	177,865.83	\$	312,670
NOVEMBER	\$	117,095.86	\$	111.906.42	ŝ	169,407,63	\$ 139,934.80	\$	133,540.36	<u> </u>	159,367.06	\$	162,825.42	\$	168,948.08	\$	166,973.57	\$	359,166
DECEMBER	\$	107,900.37	\$	110,667.80	\$	151,081.34	\$ 112,969.35	\$	124,889.36	<u>+</u>	120,067.79	\$	148,644.37	\$	135,623.41	\$	136,062.06	\$	304,168
YEARLY TOTAL	\$	1,398,566,36	\$	1.545.483.81	\$	1,780,688.00	\$1,667,241.47	\$	1.446.331.09	\$	1,629,103.17	\$	1,756,616.14	\$	1,848,814.37	\$	1,945,027.78	\$	2,639,28

	<u>2019</u>		<u>2020</u>	2021	2022		2023	<u> </u>	2024	20	25	2	026	20	27	2	028
\$	249 584 81	S	224 733 61	\$ 188 918 32	\$354,982,99												
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\$	284,157.31	\$								-	_						
\$	3,636,716.50	\$	2,679,089.79	\$ 3,672,152.13	\$354,982.99	\$	24/	\$	1	\$	2	\$	¥.	\$	¥.	\$	)( <b>#</b> )
							Vie	aborlu			Montos	mon C	ounty Tr	luctoo			
		-					NI			S, WIDA,	Monige	Jinery C	ounty 11				
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	\$ \$ \$ \$	<ul> <li>\$ 249,584.81</li> <li>\$ 235,846.43</li> <li>\$ 246,190.62</li> <li>\$ 327,364.28</li> <li>\$ 328,466.47</li> <li>\$ 343,571.42</li> <li>\$ 312,433.04</li> <li>\$ 363,424.51</li> <li>\$ 309,493.64</li> <li>\$ 290,520.17</li> <li>\$ 355,663.80</li> <li>\$ 284,157.31</li> </ul>	\$       249,584.81       \$         \$       235,846.43       \$         \$       235,846.43       \$         \$       246,190.62       \$         \$       327,364.28       \$         \$       328,466.47       \$         \$       343,571.42       \$         \$       312,433.04       \$         \$       353,424.51       \$         \$       309,493.64       \$         \$       290,520.17       \$         \$       256,663.80       \$         \$       284,157.31       \$	\$         249,584.81         \$         224,733.61           \$         235,846.43         \$         199,851.31           \$         246,190.62         \$         242,581.40           \$         327,364.28         \$         242,689.32           \$         328,466.47         \$         107,019.47           \$         343,571.42         \$         194,840.08           \$         312,433.04         \$         256,004.91           \$         353,424.51         \$         265,567.11           \$         309,493.64         \$         240,667.36           \$         290,520.17         \$         236,616.24           \$         355,663.80         \$         263,455.19           \$         284,157.31         \$         205,063.79	\$         249,584.81         \$         224,733.61         \$         188,918.32           \$         235,846.43         \$         199,851.31         \$         34,221.01           \$         246,190.62         \$         242,581.40         \$         375,947.05           \$         327,364.28         \$         242,689.32         \$         266,854.83           \$         328,468.47         \$         107,019.47         \$         311,572.62           \$         343,571.42         \$         194,840.08         \$         344,920.28           \$         312,433.04         \$         256,004.91         \$         330,730.87           \$         353,424.51         \$         265,567.11         \$         425,173.50           \$         309,493.64         \$         240,667.36         \$         399,128.07           \$         205,500.17         \$         236,616.24         \$         293,314.19           \$         355,663.80         \$         263,455.19         \$         340,735.42	\$ 249,584.81       \$ 224,733.61       \$ 188,918.32       \$354,982.99         \$ 235,846.43       \$ 199,851.31       \$ 34,221.01         \$ 246,190.62       \$ 242,581.40       \$ 375,947.05         \$ 327,364.28       \$ 242,689.32       \$ 266,854.83         \$ 328,466.47       \$ 107,019.47       \$ 311,572.62         \$ 343,571.42       \$ 194,840.08       \$ 344,920.28         \$ 312,433.04       \$ 256,004.91       \$ 330,730.87         \$ 353,424.51       \$ 265,567.11       \$ 425,173.50         \$ 309,493.64       \$ 240,667.36       \$ 399,128.07         \$ 256,061.24       \$ 293,314.19         \$ 355,663.80       \$ 263,455.19       \$ 340,735.42         \$ 284,157.31       \$ 205,063.79       \$ 340,635.97	\$ 249,584.81       \$ 224,733.61       \$ 186,918.32       \$354,982.99         \$ 235,846.43       \$ 199,851.31       \$ 34,221.01       \$354,982.99         \$ 235,846.43       \$ 199,851.31       \$ 34,221.01       \$354,982.99         \$ 246,190.62       \$ 242,581.40       \$ 375,947.05       \$\$         \$ 327,364.26       \$ 242,689.32       \$ 286,854.83       \$\$         \$ 328,466.47       \$ 107,019.47       \$ 311,572.62       \$\$         \$ 343,571.42       \$ 194,840.08       \$ 344,920.28       \$\$         \$ 312,433.04       \$ 256,004.91       \$ 330,730.87       \$\$         \$ 353,424.51       \$ 265,567.11       \$ 425,173.50       \$\$         \$ 309,493.64       \$ 240,667.36       \$ 399,128.07       \$\$         \$ 290,520.17       \$ 236,616.24       \$ 293,314.19       \$\$         \$ 355,663.80       \$ 263,455.19       \$ 340,735.42       \$\$         \$ 284,157.31       \$ 205,063.79       \$ 340,635.97       \$\$	\$ 249,584.81       \$ 224,733.61       \$ 186,918.32       \$354,982.99         \$ 235,846.43       \$ 199,851.31       \$ 34,221.01       \$354,982.99         \$ 246,190.62       \$ 242,581.40       \$ 375,947.05       \$327,364.28       \$242,689.32       \$286,854.83         \$ 327,364.28       \$ 242,689.32       \$ 286,854.83       \$3343,571.42       \$194,840.08       \$344,920.28         \$ 343,571.42       \$194,840.08       \$ 344,920.28       \$353,424.51       \$265,607.11       \$425,173.50         \$ 353,424.51       \$265,567.11       \$425,173.50       \$399,128.07       \$399,128.07         \$ 309,493.64       \$240,667.36       \$399,128.07       \$355,663.80       \$263,455.19       \$340,735.42         \$ 290,520.17       \$236,616.24       \$293,314.19       \$352,663.80       \$263,455.19       \$340,735.42         \$ 284,157.31       \$205,063.79       \$340,635.97       \$340,635.97       \$340,635.97         \$ 3,636,716.50       \$2,679,089.79       \$3,672,152.13       \$354,982.99       \$-	\$ 249,584.81       \$ 224,733.61       \$ 186,918.32       \$354,982.99         \$ 235,846.43       \$ 199,851.31       \$ 34,221.01	\$ 249,584.81       \$ 224,733.61       \$ 188,918.32       \$354,982.99         \$ 235,846.43       \$ 199,851.31       \$ 34,221.01	Line         Line <thline< th="">         Line         Line         <thl< td=""><td>\$ 249,584.81       \$ 224,733.61       \$ 186,918.32       \$354,982.99      </td><td>Line         Line         <thline< th="">         Line         Line         <thl< td=""><td>Lite         Lite         <thlite< th="">         Lite         Lite         <thl< td=""><td>Image: Section         Image: Section         Image:</td><td>Image: Section of the secting of the secting of the sectin</td><td>Long  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td=""></thl<></thlong<></td></thl<></thlite<>	Image: Section         Image:	Image: Section of the secting of the secting of the sectin	Long         Long <thlong< th="">         Long         Long         <thl< td=""></thl<></thlong<>

### Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report

clarksville/ wonegoines	,,							
FY 2007-2008 Totals	\$	11,068,305.39	\$	31,260,284.87	\$	2,902,417.86	\$	45,231,008.12
FY 2008-2009 Totals	\$	11,282,434.89	\$	31,923,859.91	\$	2,964,819.92	\$	46,171,114.72
FY 2009-2010 Totals	\$	11,762,260.45	\$	33,293,704.75	\$	3,092,203.01	\$	48,148,168.21
FY 2010-2011 Totals	\$	12,160,832.28	\$	34,564,521.72	\$	3,212,146.92	\$	49,937,500.92
FY 2011-2012 Totals	\$	14,489,406.12	\$	40,622,715.82	\$	3,767,656.08	\$	58,879,778.02
FY 2012-2013 Totals	\$	13,594,753.04	\$	38,301,020.55	\$	3,554,853.25	\$	55,450,626.84
FY2013-2014 Totals	\$	13,814,065.84	\$	38,862,274.65	\$	3,606,181.55	\$	56,282,522.04
FY2014-2015 Totals	\$	14,467,222.96	\$	41,136,304.15	\$	3,823,093.99	\$	59,426,621.10
FY2015-2016 Totals	\$	16,056,308.82	\$	46,365,733.92	\$	155,485.95	\$	62,577,528.69
FY2016-2017 Totals	\$	16,672,053.56	\$	48,246,975.49	\$	166,878.05	\$	65,085,907.10
FY2017-2018 Totals	\$	17,637,260.05	\$	52,034,593.37	\$	228,877.29	\$	69,900,730.71
FY2018-2019 Totals	\$	19,073,787.26	\$	59,323,678.41	\$	408,095.19	\$	78,805,560.86
FY2019-2020 Totals	\$	20,425,080.37	\$	62,183,181.72	\$	366,306.13	\$	82,974,568.22
FY2020-2021 Totals	\$	23,436,271.61	\$	70,146,468.64	\$	366,580.31	\$	93,949,320.56
FY 2021-22 by Month	City	y of Clarksville	Scl	hool Operations	Sci	hool Debt Service	Тс	otal Monthly Sales Tax
FY 2021-22 by Month	City \$	<b>y of Clarksville</b> 1,955,276.45	Scl \$	hool Operations 5,881,952.91	Sci \$	hool Debt Service 46,263.21	Тс \$	otal Monthly Sales Tax 7,883,492.57
				•				-
July	\$	1,955,276.45	\$	5,881,952.91	\$	46,263.21	\$	7,883,492.57
July August	\$ \$	1,955,276.45 2,011,278.70	\$ \$	5,881,952.91 6,050,597.79	\$ \$	46,263.21 46,560.28	\$ \$	7,883,492.57 8,108,436.77
July August September	\$ \$ \$	1,955,276.45 2,011,278.70 2,069,367.35	\$ \$ \$	5,881,952.91 6,050,597.79 6,246,042.63	\$ \$ \$	46,263.21 46,560.28 49,753.72	\$ \$ \$	7,883,492.57 8,108,436.77 8,365,163.70
July August September October	\$ \$ \$ \$	1,955,276.45 2,011,278.70 2,069,367.35 2,101,031.36	\$ \$ \$	5,881,952.91 6,050,597.79 6,246,042.63 6,429,156.86	\$ \$ \$	46,263.21 46,560.28 49,753.72 39,854.57	\$ \$ \$	7,883,492.57 8,108,436.77 8,365,163.70 8,570,042.79
July August September October November	\$ \$ \$ \$	1,955,276.45 2,011,278.70 2,069,367.35 2,101,031.36	\$ \$ \$	5,881,952.91 6,050,597.79 6,246,042.63 6,429,156.86	\$ \$ \$	46,263.21 46,560.28 49,753.72 39,854.57	\$ \$ \$	7,883,492.57 8,108,436.77 8,365,163.70 8,570,042.79
July August September October November December	\$ \$ \$ \$	1,955,276.45 2,011,278.70 2,069,367.35 2,101,031.36	\$ \$ \$	5,881,952.91 6,050,597.79 6,246,042.63 6,429,156.86	\$ \$ \$	46,263.21 46,560.28 49,753.72 39,854.57	\$ \$ \$	7,883,492.57 8,108,436.77 8,365,163.70 8,570,042.79
July August September October November December January	\$ \$ \$ \$	1,955,276.45 2,011,278.70 2,069,367.35 2,101,031.36	\$ \$ \$	5,881,952.91 6,050,597.79 6,246,042.63 6,429,156.86	\$ \$ \$	46,263.21 46,560.28 49,753.72 39,854.57	\$ \$ \$	7,883,492.57 8,108,436.77 8,365,163.70 8,570,042.79
July August September October November December January February	\$ \$ \$ \$	1,955,276.45 2,011,278.70 2,069,367.35 2,101,031.36	\$ \$ \$	5,881,952.91 6,050,597.79 6,246,042.63 6,429,156.86	\$ \$ \$	46,263.21 46,560.28 49,753.72 39,854.57	\$ \$ \$	7,883,492.57 8,108,436.77 8,365,163.70 8,570,042.79
July August September October November December January February March	\$ \$ \$ \$	1,955,276.45 2,011,278.70 2,069,367.35 2,101,031.36	\$ \$ \$	5,881,952.91 6,050,597.79 6,246,042.63 6,429,156.86	\$ \$ \$	46,263.21 46,560.28 49,753.72 39,854.57	\$ \$ \$	7,883,492.57 8,108,436.77 8,365,163.70 8,570,042.79
July August September October November December January February March April	\$ \$ \$ \$	1,955,276.45 2,011,278.70 2,069,367.35 2,101,031.36	\$ \$ \$	5,881,952.91 6,050,597.79 6,246,042.63 6,429,156.86	\$ \$ \$	46,263.21 46,560.28 49,753.72 39,854.57 67,756.21	\$ \$ \$ \$	7,883,492.57 8,108,436.77 8,365,163.70 8,570,042.79 9,259,650.78
July August September October November December January February March April May	\$ \$ \$ \$	1,955,276.45 2,011,278.70 2,069,367.35 2,101,031.36	\$ \$ \$	5,881,952.91 6,050,597.79 6,246,042.63 6,429,156.86	\$ \$ \$ \$	46,263.21 46,560.28 49,753.72 39,854.57	\$ \$ \$	7,883,492.57 8,108,436.77 8,365,163.70 8,570,042.79

			CLARK	SVILLE-MONTGON	ERY COUNTY							
			SALES TA	X COLLECTIONS COM	PARISON REPORT							
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017		
July	\$ 3,851,625,57	\$ 3,807,908,75	\$ 3,944,322.43	\$ 3,973,449.15	\$ 4,368,524.95	\$ 4,969,328.68	\$ 4,610,593.54	\$ 4,852,678.91		and a second sec		
August	5 4,048,062.83	\$ 3,969,101.90	\$ 4,155,944.24	\$ 4,485,348.58	\$ 4,365,279.31	\$ 4,770,982.11	\$ 4,742,043,02	\$ 5,021,678.21	\$ 5,207,421.78			
September	\$ 3,697,338,74	\$ 3,591,425,40	\$ 3,765,577.37	\$ 4,044,918,09	\$ 4,687,426.40	\$ 4,458,831.11	\$ 4,419,749.47	\$ 4,702,911.95	\$ 5,180,576.80	\$ 5,168,524.78		
October (August Coll.)	\$ 3,813,108.63	\$ 3,666,073.36	\$ 3,836,157.44	\$ 3,971,998.55	\$ 5,337,736.53	\$ 4,615,095.98	\$ 4,465,644.01	\$ 4,728,833.37	\$ 4,864,832.93		Sales Tax Holiday 8/5-7/2011, 8/3-5/2012	8/2-4/2013, 8/1-3/2014
November	\$ 3,900,630,43	\$ 3,614,756,11	\$ 3,824,985,82	\$ 3,943,598.18	\$ 5,120,107,11	\$ 4,634,486.72	\$ 4,613,925,43	\$ 4,903,526,36	\$ 5,121,809,98	\$ 5,382,914.73		
December	\$ 3,476,063,68	and the second se	and the second se	\$ 3,865,625,08	\$ 4,668,853,03	\$ 4,330,938,36	\$ 4,538,509,17	\$ 4,800,598.96	\$ 4,805,275.18	\$ 5,035,853,77		
January	\$ 3,782,928.31			\$ 3,978,924.86	\$ 4,936,179.84	\$ 4,575,580.98	\$ 4,681,693.42	\$ 5,011,973,14	\$ 5,151,710,36	\$ 5,319,404.23		
February	\$ 4,792,942.94		\$ 5,220,113.70	\$ 5,316,606.81	\$ 6,261,020,97	\$ 5,624,805,48	\$ 5,928,617.84	\$ 6,595,642.59	\$ 6,735,732.86	\$ 7,131,134.54	December (actual collection month) Typical Y-	arly High Sales Tax Collection Mont
March	\$ 3,158,680,40		\$ 3,579,055,71	\$ 3,519,094,43	\$ 4,247,079.33	\$ 3,885,858.93	\$ 4,043,956.23	\$ 4,367,324.16	\$ 4,503,712.84	\$ 4,734,698.38		
April	\$ 3,351,393,11		and the second se	\$ 3,944,756.92	\$ 4,803,176.86	\$ 4,286,888.78	\$ 4,580,279.94	\$ 4,341,404.11	\$ 4,911,278.37	\$ 4,594,902.21		
May	\$ 3,814,407,26			\$ 4,527,749.91			\$ 4,933,619,42	\$ 5,157,153,72	\$ 5,522,250.32	\$ 5,755,448.68		
June	\$ 3,543,826.22		-	\$ 4,365,430,36	and the second se	\$ 4,546,342.21	\$ 4,722,890.55	\$ 4,942,895.62	\$ 5,182,876,37	\$ 5,536,547.51	Sales Tax Holiday April 25-27, 2008	
TOTAL	\$ 45,231,008,12		and the second se	\$ 49,937,500,92		\$ 55,450,626.84	\$ 56,282,522.04	\$ 59,426,621.10	\$ 62,355,894.89	\$ 64,410,409.69		
Increase/Decrease	(\$525.338.19	\$940,106,60	\$ 1,977,053.49	\$ 1,789,332.71	\$ 8,942,277.10	(\$3,429,151.18)	\$ 831,895.20	\$ 3,144,099.06	\$ 2,929,273.79	\$ 2,054,514.80		
			2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		
MONTH	2017-2018	2018-2019		\$ 7,463,613.69		2022-2023	2023-2024	2024-2020	2020-2020	2020-2021		
July	\$ 5,593,532.25			the second se	a stand of the sta							
August	\$ 5,679,437.81			\$ 7,511,004.74					7			
September	\$ 5,386,830,74	and the second se		\$ 7,120,547.59								
October	\$ 5,308,674.32			\$ 6,794,012.89								
November	\$ 5,730,063.05			\$ 7,168,367.05								
December	\$ 5,408,782.14			\$ 7,393,332,27								
January	\$ 5,735,987.66		121	\$ 7,637,987.96							December (actual collection month) Typical Y	I and High Splay Tay Collection Monit
February	\$ 7,519,440.21		12.0	\$ 9,869,277.73							December (accus conector month) Typicary	I I I I I I I I I I I I I I I I I I I
March	\$ 4,943,127.78			\$ 7,461,758,93								
April	\$ 5,260,194.37			\$ 5,902,061.34								
Мау	\$ 6,263,155.39		and the second sec	\$ 9,175,685.56								
June	\$ 5,969,030.53			\$ 8,629,283.76								
Total	\$ 68,798,256.25			\$ 92,126,933,51		\$ -	\$ -	\$ -	\$ -	\$		
Increase/Decrease	\$ 4,387,846,56		and the second sec	\$ 10,503,938.23					<u> </u>			
Kimberly B. Wiggins, M	ontgomery County	Trustee, Februar	11,2022					sville/MonIgomery Co	ounty Sales Tax Revenue			
						FISCAL YEAR	EVENT	L		L Desiles attacks	1	
Dec. 2007-The Worst Recessi						2007-2008			ng/Stock Market/Interest H	ates Decline/'The Big Un		
June, 2002-"Official" Ending of				ent Officials		2007-2008	Operation Enduring F		L			
October, 2010-"This is the Slov										BofA, AIG loaned \$85bill	By Fed. Reserve	
First Quarter, 2011-4/48 13/11	WSJ called the US Ec	phony "The incredible S	hrinking Recovery"-The US	conomy appears to have	grown by little more than 1	.5% in the 1st Qtr., we	ll below the 4% annua	lized most expected t	back in January.			
It is no coincidence that bank e								ensating investors will	th their current low interest	1 rate of .00%25%		
	8/5/11-America Gets D	ownaraded from AAA-	to AA+ by Standard & Poo	rs-now 18 countries in the	e world have a better credit	t rating than the U.S.A						
WSJ-"Great Symbolic Blow"	MES Matthew Bishop "	he latest green shoots	of recovery in the Unites Stat	as already show signs of t	urning brown," Paul Krugn	nan "Without a radical	change in economic p	olicy in both the Unite	es states and Europe,			
WSJ-"Great Symbolic Blow" Jan 2013-THE NEW YORK TI		The Hillard and anno la	a prolonged depression, per	haps not as "great" as in L				st of needlessly high	unemployment."		-	
Jan. 2013-THE NEW YORK TI						Economists are predi-	cting a 1.4% GDP					
Jan_2013-THE NEW YORK TI	nductor LLC delays the	start up of the Clarksvil	e facility.		For Calendar Year 2013-		ing - title					
Jan. 2013-THE NEW YORK TI Jan. 14, 2013 Hemiock Semico October 14, 2013, Hankook	nductor LLC delays the Tire coming to Clark	start up of the Clarksvil sville with 1,800 direc	e facility. Liobs and build an \$800m	llion manufacturing fac	ility in Clarksville/Mont	gomery County			1			
Jan. 2013-THE NEW YORK TI	nductor LLC delays the Tire coming to Clark	start up of the Clarksvil sville with 1,800 direc	e facility. Liobs and build an \$800m	WSJ 3/21/2018 Fed Se		gomery County nomythe Fed Fu		from 1.50%-1.75%	and the Feds penciled	in 2 more rate increase:	s this year.	

FOR 2022 07

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101 COUNTY GENERAL         40110 CURRENT PROPERTY TAX       -61,132,000 -61,132,000 -33,009,301.46       .00         40120 TRUSTEE'S COLLECTIONS - PYR       -1,000,000 -1,000,000 -527,870.15       .00         40125 TRUSTEE COLLECTIONS - BANKRUP       -30,000 -30,000 -11,778.90       .00         40130 CIRCUIT/CHANCERY COLLECT-PYR       -500,000 -500,000 -275,957.78       .00         40161 PMTS IN LIEU OF TAXES - T.V.A       -763 -763 -762.74       .00         40162 PMTS IN LIEU OF TAXES - UTILIT       -1,415,000 -1,415,000 -983,033.46       -127,833.49         40163 PMTS IN LIEU OF TAXES - OTHER       -838,065 - 838,065 -73,978.49       -2,370.49         4020 HOTEL/MOTEL TAX       -1,600,000 -1,600,000 -1,055,266.67       .00	-28,122,698.54 54.0% -472,129.85 52.8% -18,221.10 39.3% -224,042.22 55.2% -142,772.77 52.4%
40120 TRUSTEE'S COLLECTIONS - PYR       -1,000,000       -1,000,000       -527,870.15       .00         40125 TRUSTEE COLLECTIONS - BANKRUP       -30,000       -30,000       -11,778.90       .00         40130 CIRCUIT/CHANCERY COLLECT-PYR       -500,000       -500,000       -275,957.78       .00         40140 INTEREST & PENALTY       -300,000       -300,000       -157,227.23       .00         40161 PMTS IN LIEU OF TAXES - T.V.A       -763       -762.74       .00         40162 PMTS IN LIEU OF TAXES - UTILIT       -1,415,000       -983,033.46       -127,833.49         40163 PMTS IN LIEU OF TAXES - OTHER       -838,065       -73,978.49       -2,370.49         40220 HOTEL/MOTEL TAX       -1,600,000       -1,600,000       -1,055,2266.67       .00	-472,129.85 52.8% -18,221.10 39.3% -224,042.22 55.2%
10250       LITIGATION TAX - GENERAL       -410,000       -130,000       -189,710.11       -29,148.78         40260       LITIGATION TAX-SPECIAL PURPOS       -80,000       -80,000       -34,887.79       -5,619.76         40270       BUSINESS TAX       -200,000       -240,980.48       -43,699.27         40320       BANK EXCISE TAX       -200,000       -200,000       .00       .00         40330       WHOLESALE BEER TAX       -350,000       -350,000       -20,900       .00       .00         41120       ANIMAL REGISTRATION       -185,000       -123,320.00       -521.00       .00         41130       ANIMAL VACCINATION       -6,000       -6,000       -76,000       -1,751.00         41140       CABLE TV FRANCHISE       -275,000       -137,809.61       .00         41540       PLUMBING PERMITS       -1,000,000       -178,788.50       -1,700.00         41540       PLUMBING PERMITS       -375,000       -155,310.50       -12,255.00         42110       FIRE       -14,000       -8,647.2       .00       .00         42120       OFFICERS COSTS       -22,000       -22,000       -74.18       -80.75         42110       FIRES       -14,000       -9,800 <t< td=""><td><math display="block">\begin{array}{cccccccccccccccccccccccccccccccccccc</math></td></t<>	$\begin{array}{cccccccccccccccccccccccccccccccccccc$

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FOR 2022 07

JOURNAL DETAIL 2022 1 TO 2022 7

ORIGINAL REVISED ACTUAL YTD A	ACTUAL NTD REVENUE         REMAINING REVENUE           -2,042.25         -46,010.69           -433.50         -6,602.00           -3,358.00         -12,844.30           -484.00         -1,686.00           -47.50         -750.63           -3,355.00         -9,080.00           -1,131.26         -10,446.97           476,825.63         -2,963.061.37           .00         -7,750.00           -4,870.67         -14,552.08           -4,790.00         20,675.00           -1,917.30         -2,913.25           -37,625.74         -223,107.59           .00         -17,238.00           -1,480.00         -17,199.00           -2,028.00         -16,313.19           -950.00         -12,650.00           -1,224.00         5,920.00           -1,224.00         5,920.00           -1,5419.07         -1,934,151.15           -50,046.80         -443.740.10           .00         -20,028           .00         -1,00.00           -1,224.00         5,920.00           -1,224.00         -236,861.29           .00         -10,00.00           .00         -1,044,480.68 <t< th=""><th>PCT COLL</th></t<>	PCT COLL
ESTIM REV EST REV REVENUE	REVENUE RÉVENUE	CULL
12 000 C2 000 C2 000 12 000 21	2 042 25	27.0%
42450 JAIL FEES -63,000 -63,000 -16,989.31 42490 DATA ENTRY EFE-JUVENTLE COURT -10,250 -10,250 -3,648,00		35.6%
42490 DATA ENTRY FEE-JUVENILE COURT -10,250 -10,250 -3,648.00		63.3%
42520 OFFICERS COSTS -35,000 -35,000 -22,155.70		66.3%
42530 DATA ENTRY FEE -CHANCERY COUR -5,000 -5,000 -3,314.00 42610 FINES -1.000 -1,000 -249.37	47 50 -750 63	24,9%
42610 FINES -1,000 -1,000 -249.37 42641 DRUG COURT FEFS -30.000 -30.000 -20.920.00		69.7%
42641 DRUG COURT FEES -30,000 -30,000 -20,920.00 42910 PROCEEDS -CONFISCATED PROPERT -3,000 -3,000 -6,621.00	-3,555.00 -3,600.00	220.7%
42910 PROCEEDS -CONFISCATED PROPERT -3,000 -3,000 -6,621.00 42990 OTHER FINES/FORFEITS/PENALTIE -18,300 -18,300 -7,853.03	_1 121 26 _10 446 97	42.9%
42990 OTHER FINES/FORFEITS/PENALTIE -10,500 -10,500 -7,555.05 43120 PATIENT CHARGES -6.900.000 -6,900,000 -3,936,938.63 -4	A76 825 63 -2 963 061 37	57.1%
43120 PATTENT CHARGES -6,900,000 -6,900,000 -5,956,958.05 -4 43140 ZONING STUDIES -4,500 -4,500 -1,750.00		38.9%
43140 ZONING STUDIES -4,500 -4,500 -1,750.00 43190 OTHER GENERAL SERVICE CHARGES -55,000 -55,000 -40,447.92	-4 870 67 -14 552 08	73.5%
43190 OTHER GENERAL SERVICE CHARGES -33,000 -35,000 -40,447.52 43340 RECREATION FEES -17,000 -17,000 -37,675.00	-4 790 00 20.675 00	221.6%
43340 RECREATION FEES -17,000 -17,000 -37,073.00	-1 917 30 -2.913 25	68.3%
4330 COPY FEES -9,200 -9,200 -0,200.75 43365 ARCHIVE & RECORD MANAGEMENT -475,500 -475,500 -252,392.41 -	-37 625 74 -223,107,59	53.1%
43365 ARCHIVE & RECORD WARAGEMENT $-473,500$ $-473,500$ $-232,592,41$ 43366 GREENELT LATE APPLICATION FE 0 0 $-200.00$	200.00	100.0%
43370 TELEPHONE COMMISSIONS -237,000 -237,000 -208,655.55 -	-37 833 18 -28,344,45	88.0%
43380 VENDING MACHINE COLLECTIONS -257,000 -25,000 -34,688.26	-5,752,62 -50,311,74	40.8%
43392 DATA PROCESSING FEES -REGISTE -80,000 -80,000 -62,762.00	-9.836.00 -17.238.00	78.5%
43332 PROBATION FEES - REGISTE27,000 -27,000 -9,801.00	-1,480,00 -17,199,00	36.3%
43394 DATA PROCESSING FEES - SHERIF -30,000 -30,000 -13,686.81	-2.028.00 -16.313.19	45.6%
43395 SEXUAL OFFENDER FEE - SHERIFF -18,000 -18,000 -5,350.00	-950.00 -12.650.00	29.7%
43396 DATA PROCESSING FEE-COUNTY CL -30,000 -30,000 -8,169.00	-849.00 -21,831.00	27.2%
43900 OTHER CHARGES FOR SERVICES -4,200 -4,200 -10,120.00	-1.224.00 5,920.00	241.0%
44110 INTEREST EARNED -2.000,000 -2.000,000 -65,848.85 -	-15,419,07 -1,934,151,15	3.3%
44120 LEASE/RENTALS -594,458 -594,458 -357,596.71 -	-50,996,52 -236,861,29	60.2%
44140 SALE OF MAPS -3,000 -3,000 -1,500.00	.00 -1,500.00	50.0%
44145 SALE OF RECYCLED MATERIALS $0 -120,00$	.00 120.00	100.0%
44170 MISCELLANEOUS REFUNDS -341,804 -441,804 -131,094.37 -	-11,541.19 -310,709.63	29.7%
44530 SALE OF EQUIPMENT -5,000 -5,000 -45,332.50 -	-10,250.00 40,332.50	906.7%
44570 CONTRIBUTIONS & GIFTS 0 0 -3,000.00	.00 3,000.00	100.0%
44990 OTHER LOCAL REVENUES -481,355 -481,355 -324,873.23 -	-35,185.26 -156,481.77	67.5%
45510 COUNTY CLERK -2,100,000 -2,100,000 -1,055,519.32 -1	161,002.52 -1,044,480.68	50.3%
45520 CIRCUIT COURT CLERK -680,000 -680,000 -336,259.90 -	-50,046.80 -343,740.10	49.4%
45540 GENERAL SESSIONS COURT CLERK -1,700,000 -1,700,000 -926,938.57 -1	-134,663.85 -773,061.43	54.5%
45550 CLERK & MASTER -425,000 -425,000 -237,647.13 -	-37,613.98 -187,352.87	55.9%
45560 JUVENILE COURT CLERK -200,000 -200,000 -83,682.59	-6,910.93 -116,317.41	41.8%
45580 REGISTER -1,000,000 -1,000,000 -1,220,745.15 -1	199,325.72 220,745.15	122.1%
45590 SHERIFF -70,000 -70,000 -37,859.90	-4,840.51 -32,140.10	54.1%
45610 TRUSTEE -4,000,000 -4,000,000 -2,450,438.35 -1,6	609,421.87 -1,549,561.65	61.3%
46110 JUVENILE SERVICES PROGRAM -580,011 -585,011 -281,645.75 -	-27,426.83 -303,365.25	48.1%
46210 LAW ENFORCEMENT TRAINING PROG -65,400 -65,400 .00	.00 -65,400.00	.0%
46390 OTHER HEALTH & WELFARE GRANT -130,000 -130,000 -30,438.81	-12,070.14 -99,561.19	23.4%
46430         LITTER         PROGRAM         0         0         -9,908.09           46810         FLOOD         CONTROL         -500         -500         -6,580.69	-3,794.88 9,908.09	100.0%
42450         JAIL         FEES         -63,000         -63,000         -16,989.31           42490         DATA ENTRY FEE -JUVENILE COURT         -10,250         -10,250         -22,155.70           42530         DATA ENTRY FEE -CHANCERY COUR         -5,000         -5,000         -249.37           42641         DRG COURT FEES         -30,000         -30,000         -249.37           42641         DRG COURT FEES         -30,000         -30,000         -20,920.00           42910         PROCEEDS -CONFISCATED PROPERT         -3,000         -3,000         -6,621.00           43120         PATLENT CHARGES         -6,900,000         -6,900,000         -3,936,938.63         -4           43140         ZONING STUDIES         -4,500         -4,500         -4,700         -1,750.00           43130         RECREATION FEES         -9,200         -9,200         -6,286.75         -252,392.41         -           43360         RECRENBELT LATE APPLICATION FE         -237,000         -27,000         -27,600         -23,300.01           43370         TELEPHONE COMMASGEMENT         -475,000         -27,000         -27,600         -27,600           43380         DATA PROCESSING FEES - SHERIF         -80,000         -80,000         -80,000	.00 6,080.65	31316.1%

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	ORIGINAL	REVISED	ACTUAL YTD	ACTUAL MTD	REMAINING	PCT
		EST REV	REVENUE	REVENUE	REVENUE	COLL
46830 BEER TAX 46835 VEHICLE CERTIFICATE OF TITLE 46840 ALCOHOLIC BEVERAGE TAX 46851 STATE REVENUE SHARING - T.V.A 46852 REVENUE SHARING - TELECOM 46855 SHARED SPRTS GAMING PRIVILEGE 46890 PRISONER TRANSPORTATION	ESTIM REV -17,500 -27,000 -1,828,069 -200,000 0 -15,000 -1,160,000	EST REV -17,500 -27,000 -250,000 -1,828,069 -200,000 0 -15,000 -1,160,000	REVENUE -10,195.98 -15,048.30 -188,318.57 -932,809.28 -138,358.07 -17,574.99 -3,647.06 -125,970.00	REVENUE .00 -4,644.75 -1,641.91 -464,961.96 -23,157.39 .00 -101.46 -23,361.00	REVENUE -7,304.02 -11,951.70 -61,681.43 -895,259.72 -61,641.93 17,574.99 -11,352.94 -1,034,030.00	58.3% 55.7% 75.3% 51.0% 69.2% 100.0% 24.3% 10.9%
46915 CONTRACTED PRISONER BOARDING 46960 REGISTRAR'S SALARY SUPPLEMENT 46980 OTHER STATE GRANTS 46990 OTHER STATE REVENUES 47235 HOMELAND SECURITY GRANTS 47590 OTHER FEDERAL THROUGH STATE 47700 ASSET FORFEITURE FUNDS 47990 OTHER DIRECT FEDERAL REVENUE 48110 PRISONER BOARD	-15,164 -3,831,004 -35,000 -74,350 -54,638 -292,000 -2,000	-15,164 -3,459,402 -35,000 -203,827 -185,535 -292,000 -2.000	-7,582.00 -1,185,152.88 -46,430.91 .00 -51,240.08 -3,571.43 -1,400.00 -52.33	-3,791.00 -219,956.84 -27,878.67 .00 -13,974.75 -3,571.43 -200.00 -52.33	-7,582.00 -2,274,249.12 11,430.91 -203,827.00 -134,294.92 -288,428.57 -600.00 52.33	50.0% 34.3% 132.7% .0% 27.6% 1.2% 70.0% 100.0% 56.1%
48130 CONTRIBUTIONS 48140 CONTRACTED SERVICES 48610 DONATIONS 49700 INSURANCE RECOVERY 49800 OPERATING TRANSFERS TOTAL COUNTY GENERAL	-262,973 -264,000 -4,110 0 -130,534 -102,918,773-		-178,454.75 -104,428.31 -10,900.60 -61,773.34 .00 -53,857,055.34	-5,743.25 -24,589.13 -4,450.00 -7,210.00 .00 -4,297,075.33	-139,618.25 -159,571.69 6,790.60 51,923.34 -130,534.00 -49,120,439.66	56.1% 39.6% 265.2% 627.1% .0% 52.3%
131 GENERAL ROADS						
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40130 CIRCUIT/CHANCERY COLLECT-PYR 40140 INTEREST & PENALTY 40270 BUSINESS TAX 40280 MINERAL SEVERANCE TAX 40320 BANK EXCISE TAX 4170 MISCELLANEOUS REFUNDS 44530 SALE OF EQUIPMENT 46410 BRIDGE PROGRAM 46420 STATE AID PROGRAM 46920 GASOLINE & MOTOR FUEL TAX 46930 PETROLEUM SPECIAL TAX 49700 INSURANCE RECOVERY	-5,423,000 -108,000 -3,000 -50,000 -41,325 -120,000 -284,440 -28,143 -20,000 -350,000 -350,000 -3,912,000 -124,345 -3,000	-5,423,000 -108,000 -3,000 -50,000 -41,325 -120,000 -284,440 -28,143 -20,000 -350,000 -350,000 -3,912,000 -124,345 -3,000	-69,328.75 .00	.00 .00 .00 .00 -3,767.18 -88,656.06 .00 -986.69 .00 .00 -381,578.95 -12,151.14 .00 -487,140.02	-2,490,132.15 -61,047.73 -1,955.06 -25,519.87 -27,375.08 -99,225.82 -109,728.45 -28,143.00 -13,601.46 14,800.00 204,428.82 -400,000.00 -1,604,822.90 -55,016.25 -3,000.00 -4,700,338.95	54.1% 43.5% 34.8% 49.0% 33.8% 17.3% 61.4% .0% 32.0% 100.0% 158.4% .0% 55.8% .0% 55.8% .0%
TOTAL GENERAL ROADS	-10,867,253	-10,807,253	-6,166,914.05	-40/,140.02	-4,700,336.93	30.770



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	ORI <b>GI</b> NAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD Revenue	REMAINING REVENUE	PCT COLL
151 DEBT SERVICE 40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40130 CIRCUIT/CHANCERY COLLECT-PYR 40140 INTEREST & PENALTY	-41,412,000 -650,000 -20,000 -250,000 -200,000	-41,412,000 -650,000 -20,000 -250,000 -200,000	-22,396,436.57 -357,628.35 -7,980.19 -186,939.14 -106,527.98	.00 .00 .00 .00 .00	-19,015,563.43 -292,371.65 -12,019.81 -63,060.86 -93,472.02 56,322.97	54.1% 55.0% 39.9% 74.8% 53.3% 125.0%
40210 LOCAL OPTION SALES TAX 40250 LITIGATION TAX - GENERAL 40266 LITIGATION TAX-JAIL/WH/CH 40270 BUSINESS TAX 40285 ADEQUATE FACILITIES TAX 40320 BANK EXCISE TAX 44110 INTEREST EARNED 44170 MISCELLANEOUS REFUNDS 44540 SALE OF PROPERTY 44990 OTHER LOCAL REVENUES 49800 OPERATING TRANSFERS	-225,000 -250,000 -300,000 -120,000 -1,500,000 -175,000 -500,000 0 -486,167 0	-225,000 -250,000 -300,000 -1,20,000 -1,500,000 -175,000 -500,000 0 -486,167 0	$\begin{array}{r} -281,322.97\\ -168,101.71\\ -186,871.79\\ -20,774.18\\ -1,616,940.00\\ -180,895.41\\ -5,838.75\\ -129,735.00\\ -00\\ -10,500.00\\ \end{array}$	-67,756.21 -26,740.38 -29,455.88 -3,767.18 -250,000.00 -14,528.81 .00 .00 .00 .00	-81,898.29 -113,128.21 -99,225.82 116,940.00 -175,000.00 -319,104.59 5,838.75 129,735.00 -486,167.00 10,500.00	123.0% 67.2% 62.3% 17.3% 107.8% .0% 36.2% 100.0% 100.0% 100.0%
TOTAL DEBT SERVICE	-46,088,167	-46,088,167	-25,656,492.04	-392,248.46	-20,431,674.96	55.7%
171 CAPITAL PROJECTS						
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40130 CIRCUIT/CHANCERY COLLECT-PYR 40140 INTEREST & PENALTY 40220 HOTEL/MOTEL TAX 40240 WHEEL TAX 40240 WHEEL TAX 40320 BANK EXCISE TAX 44110 INTEREST EARNED 46990 OTHER STATE REVENUES 47590 OTHER FEDERAL THROUGH STATE 48130 CONTRIBUTIONS 48610 DONATIONS	$\begin{array}{r} -8,627,500\\ -47,000\\ -2,000\\ -27,000\\ -20,000\\ -1,200,000\\ -1,200,000\\ -50,000\\ -60,000\\ -60,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{r} -8,627,500\\ -47,000\\ -2,000\\ -27,000\\ -20,000\\ -1,200,000\\ -2,400,000\\ -50,000\\ -60,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{r} -4,665,927.95\\ -79,312.82\\ -1,619.49\\ -31,986.27\\ -19,815.81\\ -1,055,266.40\\ -2,992,533.13\\ .00\\ -1,582.56\\ -1,206,371.00\\ -16,122.91\\ -67,606.95\\ -50.00\\ \end{array}$	.00 .00 .00 .00 -521,106.02 .00 -221.04 .00 .00 -67,606.95 .00	$\begin{array}{r} -3,961,572.05\\32,312.82\\&-380.51\\4,986.27\\&-184.19\\-144,733.60\\592,533.13\\-50,000.00\\&-58,417.44\\1,206,371.00\\16,122.91\\67,606.95\\&50.00\end{array}$	54.1% 168.8% 81.0% 118.5% 99.1% 87.9% 124.7% 2.6% 100.0% 100.0% 100.0% 100.0%
TOTAL CAPITAL PROJECTS	-12,433,500	-12,433,500	-10,138,195.29	-588,934.01	-2,295,304.71	81.5%
266 WORKER'S COMPENSATION						
49800 OPERATING TRANSFERS	-787,100	-787,100	.00	.00	-787,100.00	.0%

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IGINAL	REVISED	ACTUAL YTD	ACTUAL MTD		REMAINING	PCT	

	ORIGINAL ESTIM REV	REVISED EST REV	A <b>ctu</b> al ytd Revenue	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL WORKER'S COMPENSATION	-787,100	-787,100	.00	.00	-787,100.00	. 0%
GRAND TOTAL	-173,094,793-1	73,153,515 -	95,818,656.72	-5,765,397.82	-77,334,858.28	55.3%

\*\* END OF REPORT - Generated by Mariel Lopez-Gonzalez \*\*

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
		00000					
101 COUNTY GENERAL							
101 COUNTY GENERAL 51100 COUNTY COMMISSION 51210 BOARD OF EQUALIZATION 51220 BEER BOARD 51240 OTHER BOARDS & COMMITTEES 51300 COUNTY MAYOR 51310 HUMAN RESOURCES 51400 COUNTY ATTORNEY 51500 ELECTION COMMISSION 51600 REGISTER OF DEEDS 51720 PLANNING 51730 BUILDING 51750 CODES COMPLIANCE 51760 GEOGRAPHICAL INFO SYSTEMS 51800 COUNTY BUILDINGS 51810 FACILITIES 51900 OTHER GENERAL ADMINISTRATION 51910 ARCHIVES 52100 ACCOUNTS & BUDGETS 52200 PURCHASING 52300 PROPERTY ASSESSOR'S OFFICE 52400 COUNTY TLUSTEES OFFICE 52600 INFORMATION SYSTEMS 52900 OTHER FINANCE 53100 CIRCUIT COURT 53300 GENERAL SESSIONS COURT 53300 GENERAL SESSIONS COURT 53300 DISTRICT ATTORNEY GENERAL 53100 CIRCUIT COURT 53600 DISTRICT ATTORNEY GENERAL 53100 JUVENILE COURT 53600 DISTRICT ATTORNEY GENERAL 53100 JUDICIAL COMMISSIONERS 53800 VETERANS' TREATMENT COURT 53900 OTHER ADMINISTRATION/ JUSTICE 53910 ADULT PROBATION SERVICES 54110 SHERIFF'S DEPARTMENT 54120 SPECIAL PATROLS 54150 DRUG ENFORCEMENT 54160 SEXUAL OFFENDER REGISTRY 54210 JAIL	$\begin{array}{c} 399,185\\ 8,344\\ 5,020\\ 5,168\\ 629,227\\ 1,029,626\\ 250,000\\ 688,159\\ 604,962\\ 436,949\\ 604,840\\ 1,314,735\\ 400,019\\ 437,634\\ 3,294,836\\ 1,512,928\\ 389,021\\ 849,023\\ 400,004\\ 1,978,568\\ 886,635\\ 3,159,726\\ 4,088,437\\ 61,300\\ 3,990,720\\ 673,822\\ 70,000\\ 790,424\\ 1,431,767\\ 84,750\\ 7,313\\ 295,288\\ 460,128\\ 84,750\\ 7,313\\ 295,288\\ 460,128\\ 527,442\\ 1,240,167\\ 15,503,213\\ 3,673,710\\ 70,000\end{array}$	$\begin{array}{r} 437,141\\ 8,344\\ 5,020\\ 5,168\\ 635,276\\ 1,115,527\\ 973,730\\ 610,228\\ 436,949\\ 606,049\\ 1,322,922\\ 400,019\\ 456,957\\ 3,404,235\\ 1,770,942\\ 389,196\\ 871,097\\ 400,404\\ 1,984,734\\ 899,598\\ 3,306,397\\ 4,761,512\\ 61,300\\ 4,006,387\\ 673,822\\ 73,809\\ 796,511\\ 1,481,002\\ 84,750\\ 7,313\\ 295,884\\ 469,610\\ 527,442\\ 1,240,167\\ 15,734,633\\ 3,675,710\\ 70,000\\ \end{array}$	$149, 562.50 \\ 403.70 \\ 1,034.19 \\ 2,015.73 \\ 342,229.33 \\ 491,421.10 \\ 6,529.00 \\ 320,233.13 \\ 348,816.70 \\ 322,689.69 \\ 271,638.37 \\ 772,474.31 \\ 76,523.79 \\ 259,624.91 \\ 1,86,782.44 \\ 856,104.57 \\ 205,975.52 \\ 479,638.27 \\ 219,074.20 \\ 882,952.87 \\ 483,331.04 \\ 1,843,985.25 \\ 2,816,056.22 \\ 8,806.34 \\ 2,241,201.83 \\ 385,663.76 \\ 21,559.40 \\ 459,861.19 \\ 738,139.10 \\ 22,772.90 \\ 3,751.72 \\ 177,317.45 \\ 220,376.38 \\ 228,293.08 \\ 519,852.39 \\ 8,776,011.96 \\ 2,049,125.42 \\ 40,009.36 \\ \end{array}$	$16,772.24\00\00\\402.85\\47,449.35\\49,806.50\\4,374.00\\36,128.44\\39,130.98\\107,563.23\\34,618.50\\204,834.49\\27,500.00\\33,644.08\\183,186.90\\42,135.61\\24,437.40\\58,940.17\\25,655.30\\118,161.39\\74,458.73\\285,953.96\\181,923.89\\711.81\\277,444.92\\55,858.60\\3,211.06\\60,008.90\\82,389.57\\2,953.56\\2,955.56\\2,955.56\\2,955.56\\2,955.56\\2,955.56\\2,9$	55,916.21 .00 .00 40,673.35 219,553.24 11,736.77 125,160.00 12,791.33 .00 22,896.32 3,830.75 55,000.00 24,839.36 419,288.82 239,016.42 5,634.91 6,862.98 5,718.14 171,115.49 34,983.29 13,614.53 513,681.85 1,418.56 20,088.79 913,614.53 513,681.85 1,418.56 20,088.79 3,159.17 210,095.62 4,523.00 4,659.69 3,159.17 210,095.62 4,523.00 4,75.75 1,461.32 34,880.95 .00 47,466.25 866,421.50 50,724.94 1,281.53	231,662.54 7,940.30 3,985.81 3,152.27 252,373.12 404,549.43 243,471.00 528,336.49 248,619.97 114,259.31 311,514.34 546,617.11 268,495.21 172,493.08 1,168,164.15 675,821.21 177,585.57 384,595.79 175,611.66 930,665.64 381,283.59 1,448,797.22 1,431,774.22 51,075.10 1,745,096.06 288,158.24 47,590.26 333,490.97 532,767.56 57,454.10 3,485.53 117,105.23 214,352.67 299,148.92 672,848.36 6,092,199.74 1,575,859.64 28,709.11	$\begin{array}{c} 47.0\%\\ 4.8\%\\ 39.0\%\\ 60.3\%\\ 63.7\%\\ 759.3\%\\ 45.7\%\\ 59.3\%\\ 73.9\%\\ 48.7\%\\ 58.7\%\\ 52.3\%\\ 62.3\%\\ 61.8\%\\ 54.4\%\\ 55.8\%\\ 56.1\%\\ 56.1\%\\ 56.2\%\\ 69.9\%\\ 56.2\%\\ 56.4\%\\ 57.6\%\\ 56.2\%\\ 56.4\%\\ 57.1\%\\ 56.4\%\\ 57.1\%\\ 58.1\%\\ 57.1\%\\ 58.1\%\\ 57.1\%\\ 58.1\%\\ 57.1\%\\ 58.1\%\\ 57.1\%\\ 58.1\%\\ 57.1\%\\ 58.1\%\\ 57.1\%\\ 58.1\%\\ 57.1\%\\ 58.1\%\\ 57.1\%\\ 58.1\%\\ 57.1\%\\ 58.1\%\\ 57.1\%\\ 58.1\%\\ 57.1\%\\ 59.0\%$
54100 SEXUAL OFFENDER REGISTRY 54210 JAIL	16,694,306	14,000 16,799,866	1,087.34 9,107,143.33	757.99 944,393.63	919.38 1,713,193.56	11,993.28 5,979,528.93	64.4%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
54220 WORKHOUSE 54230 COMMUNITY CORRECTIONS 54240 JUVENILE SERVICES 54310 FIRE PREVENTION & CONTROL 54410 EMERGENCY MANAGEMENT 54410 COUNTY CORONER / MED EXAMINER 55110 HEALTH DEPARTMENT 55120 RABIES & ANIMAL CONTROL 55130 AMBULANCE SERVICE 55190 OTHER LOCAL HLTH SRVCS (WIC) 55390 APPROPRIATION TO STATE 55590 OTHER LOCAL WELFARE SERVICES 55900 OTHER SOCIAL, CULTURAL & REC 57100 AGRICULTURAL EXTENSION SERVIC 57300 FOREST SERVICE 57500 SOIL CONSERVATION 58110 TOURISM 58120 INDUSTRIAL DEVELOPMENT 58220 AIRPORT 58300 VETERAN'S SERVICES 58400 OTHER CHARGES 58500 CONTRIBUTION TO OTHER AGENCIE 58600 EMPLOYEE BENEFITS 58900 MISC-CONT RESERVE 64000 LITTER & TRASH COLLECTION 99100 OPERATING TRANSFERS	1,514,635 13,825,328 3,285,202 185,244	1,552,920 13,826,328 2,912,600 185,244	$\begin{array}{c} 1,154,700.24\\ 374,453.98\\ 180,288.50\\ 190,034.14\\ 340,264.54\\ 21,495.17\\ 215,925.00\\ 139,259.29\\ 739,756.64\\ 7,124,604.67\\ 1,365,613.35\\ 151,332.00\\ 9,000.00\\ 1,660,684.50\\ 1,051,013.03\\ 4,369.43\\ 206,539.99\\ 2,000.00\\ 37,325.61\\ 1,054,210.42\\ 948,674.00\\ 302,565.00\\ 358,200.84\\ 1,352,536.48\\ 98,126.00\\ 281,302.48\\ 2,140.86\\ 87,183.64\\ .00\\ \end{array}$	$\begin{array}{c} 111, 663, 52\\ 47, 286, 18\\ 22, 739, 18\\ 20, 835, 38\\ 30, 942, 00\\ 00\\ 51, 400, 00\\ 11, 373, 12\\ 92, 547, 94\\ 998, 498, 19\\ 174, 522, 49\\ 00\\ 500, 00\\ 553, 561, 50\\ 174, 525, 83\\ 361, 11\\ 101, 520, 85\\ 00\\ 4, 780, 50\\ 168, 614, 80\\ 00\\ 45, 722, 98\\ 00\\ 68, 119, 68\\ 00\\ 12, 018, 49\\ 00\\ \end{array}$	$\begin{array}{c} 294,773.30\\ 37,687.81\\ 1,475.72\\ 58,659.91\\ 1,938.11\\ .00\\ 7,450.00\\ 287.40\\ 99,365.07\\ 569,121.12\\ .00\\ .00\\ 150.00\\ .00\\ .00\\ .00\\ .00\\ .00\\ 31,960.42\\ .00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .0$	619,225.46 219,965.72 130,309.78 401,736.10 291,775.35 107,981.83 144,625.00 136,520.71 713,798.58 6,132,602.21 1,546,986.65 33,912.00 11,675.00 11,675.00 25,500.00 553,561.50 995,676.71 5,258.57 241,613.30 24,225.39 -112,210.42 351,232.00 129,175.00 256,591.67 734,929.52 357,910.00 399,297.52 12,859.14 7,399.36 654,440.00	$\begin{array}{c} 70.1\%\\ 65.2\%\\ 58.2\%\\ 38.2\%\\ 38.2\%\\ 54.6\%\\ 60.7\%\\ 50.5\%\\ 54.6\%\\ 46.9\%\\ 81.7\%\\ 43.9\%\\ .0\%\\ 75.0\%\\ 52.6\%\\ 45.7\%\\ 49.7\%\\ 100.0\%\\ 60.8\%\\ 111.9\%\\ 73.0\%\\ 70.1\%\\ 58.4\%\\ 21.1\%\\ 41.3\%\\ 14.3\%\\ 14.3\%\\ 54.6\%\\ .0\%\\ \end{array}$
TOTAL COUNTY GENERAL	104,645,777	106,890,329	57,423,669.58	7,274,853.76	6,100,953.43	43,365,706.38	59.4%
131 general roads							
61000 ADMINISTRATION 62000 HIGHWAY & BRIDGE MAINTENANCE 63100 OPERATION & MAINT OF EQUIPMEN 63600 TRAFFIC CONTROL 65000 OTHER CHARGES 66000 EMPLOYEE BENEFITS 68000 CAPITAL OUTLAY	538,173 6,972,833 1,340,686 723,528 609,185 57,980 5,402,545	604,813 7,103,985 1,352,175 726,523 609,906 57,980 6,175,385	346,662.64 3,365,558.78 647,479.14 297,301.12 369,170.72 18,826.23 1,111,773.83	47,107.27 477,049.20 74,786.55 25,039.84 3,253.28 5,473.47 35,990.09	5,837.11 864,944.92 130,217.43 125,548.80 7,521.54 .00 2,520,777.64	252,313.44 2,873,480.98 574,478.66 303,673.08 233,214.18 39,153.77 2,542,833.69	58.3% 59.6% 57.5% 58.2% 61.8% 32.5% 58.8%

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	ORIGINAL	REVISED				AVAILABLE	PCT USED
	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
TOTAL GENERAL ROADS	15,644,930	16,630,768	6,156,772.46	668,699.70	3,654,847.44	6,819,147.80	59.0%
151 DEBT SERVICE							
82110 PRINCIPAL-GENERAL GOVERNMENT	8,971,960	8,971,960	.00	.00 103,997,40	.00	8,971,960.00 21,174,029.80	.0% 3.8%
82130 PRINCIPAL-EDUCATION 82210 INTEREST-GENERAL GOVERNMENT	22,006,009 7,970,954	22,006,009 7,970,954	831,979.20 3,999,654.34	.00	.00	3,971,299.66	50.2%
82230 INTEREST-EDUCATION 82310 OTHER DEBT SERV-COUNTY GOVT	7,713,715 453,500	7,713,715 453,500	4,056,397.16 172,717.61	25,250.00 1,509.00	.00	3,657,317.84 280,782.39	52.6% 38.1%
82330 OTHER DEBT SERVEDUCATION	678,000	678,000	328,443.22	2,057.67	.00	349,556.78	48.4%
TOTAL DEBT SERVICE	47,794,138	47,794,138	9,389,191.53	132,814.07	.00	38,404,946.47	19.6%
171 CAPITAL PROJECTS							
00000 NON-DEDICATED ACCOUNT	80,000	80,000	139,243.75	.00	.00	-59,243.75	174.1%
91110 GENERAL ADMINISTRATION PROJEC 91120 ADMIN OF JUSTICE PROJECTS	760,000	82,705,564 27,271	41,881,137.45	14,152,556.54	26,965,640.14	13,858,786.82 27,271,00	83.2% .0%
91130 PUBLIC SAFETY PROJECTS	622,000	2,196,992	126,128.45	34,376.00 282,168.26	543,111.76 1,884,421.50	1,527,751.30 1,832,064.62	30.5% 71.3%
91140 PUBLIC HEALTH /WELFARE PROJEC 91150 SOCIAL/CULTURAL/REC PROJECTS	3,599,098 50,000	6,372,644 644,589	2,656,158.10 23,554.43	4,240.00	304,452.87	316,581.27	50.9%
91190 OTHER GENERAL GOVT PROJECTS 91200 HIGHWAY & STREET CAP PROJECTS	0	35,675 5,653,621	.00 341.086.44	.00 20,420,73	.00. 790,363.38	35,675.00 4,522,171.09	.0% 20.0%
91300 EDUCATION CAPITAL PROJECTS	ŏ	50,591,413	34,097,743.00	19,578,837.00	.00	16,493,670.00	67.4%
TOTAL CAPITAL PROJECTS	5,111,098	148,307,769	79,265,051.62	34,072,598.53	30,487,989.65	38,554,727.35	74.0%
266 WORKER'S COMPENSATION							
51310 HUMAN RESOURCES	0	0	550.19 237.84	458.19 .00	.00	-550.19 -237.84	100.0% 100.0%
51810 FACILITIES 51920 RISK MANAGEMENT	0 602,864	639,344	164,146.71	21,131.64	66,383.16	408,814.38	36.1%
52300 PROPERTY ASSESSOR'S OFFICE 54110 SHERIFF'S DEPARTMENT	0	0	430.72 64,692.69	00. 6,317.74	.00 .00	-430.72 -64,692.69	100.0% 100.0%
54210 JAIL	Ō	Ō	19,038.22	490.69 350.59	.00	-19,038.22 -361.44	100.0% 100.0%
54310 FIRE PREVENTION & CONTROL 55120 RABIES & ANIMAL CONTROL	0 0	0	361.44 629.49	.00	.00	-629.49	100.0%
55130 AMBULANCE SERVICE	0	0	2,298.10	.00	.00	-2,298.10	100.0%

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FOR 2022 07

FOR 2022 07

JOURNAL DETAIL 2022 1 TO 2022 7

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55754 LANDFILL OPERATION/MAINTENANC 56700 PARKS & FAIR BOARDS 62000 HIGHWAY & BRIDGE MAINTENANCE	0 0 0	0 0 0	20,505.81 168.11 4,924.96	1,200.21 .00 .00	- 00 - 00 - 00	-20,505.81 -168.11 -4,924.96	100.0% 100.0% 100.0%
TOTAL WORKER'S COMPENSATION	602,864	639,344	277,984.28	29,949.06	66,383.16	294,976.81	53.9%
×.				43 430 045 43	40 310 173 69 1	7 430 504 81	60.2%

GRAND TOTAL 173,798,807 320,262,348 152,512,669.47 42,178,915.12 40,310,173.68 127,439,504.81 60.2%

\*\* END OF REPORT - Generated by Mariel Lopez-Gonzalez \*\*

# MONTGOMERY COUNTY DRIVER SAFETY PROGRAM

# **QUARTERLY REPORT: REVENUE AND ATTENDEES**

# **OCTOBER - DECEMBER 2021**

# \*ADULT DRIVER IMPROVEMENT PROGRAM

Attendees:October 202130 WebEx	Rev Rec:October 2021\$1,410.75
November 202123 WebEx	November 2021\$1,474.87
December 202127 WebEx	December 2021\$1,603.12

# \*ADIP BOOK FEES

<b>Rev Rec</b> :	October	2021	\$	73.15
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November 2021......\$ 76.47

December 2021.....\$ 83.12

Total.....\$232.74

### **\*TEEN DRIVER AWARENESS**

Rev Rec: October 2021\$380.00	Attendees: October 202126
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November 2021\$266.00	November 20210
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December 2021...\$228.00 December 2021...14

# \*REALITY

<u>Rev Rec</u> :	October 2021\$	28.50	Attendees: October 20210
	November 2021\$	0.00	November 20210
	December 2021\$	0.00	December 20214
	Total\$	28.50	Total4
<u>*DDC 4</u>			
<u>Rev Rec:</u>	October 2021\$	0.00	Attendees: October 20210
	November 2021\$	9.50	November 20210
	December 2021\$	14.25	December 20210
	Total\$	23.75	Total0