

CITIZENS TO ADDRESS THE COMMISSION

CALL TO ORDER – Mayor Durrett

PRESENTATIONS

1. Assessor of Property Update – Erinne Hester

PUBLIC HEARING ZONING RESOLUTIONS

CZ-7-2021 Application of Stephen T Oaks from AG to R-1

CZ-8-2021 Application of Double J Partners from AG to R-1

CZ-10-2021 Application of R & W Hall Properties, LLC from AG to E-1

CLOSE PUBLIC HEARING

RESOLUTIONS

- 21-5-1*** Resolution to Accept Office of Domestic Preparedness State Homeland Security Grant Program 34101-26921 and to Appropriate Funds
- 21-5-2*** Resolution to Appropriate Funds from the E-Citation Special Revenue Fund for the Purchase of E-Citation Readers and Printers
- 21-5-3*** Resolution to Amend the Budget of the Montgomery County Jail and the Montgomery County Workhouse to Repair Certain Environmental Systems
- 21-5-4*** Resolution to Request Unclaimed Balance of Accounts Remitted to State Treasurer Under Unclaimed Property Act
- 21-5-5*** Resolution Amending the Budget of the Montgomery County Human Resources Department for a Deputy Human Resources Director

Deferred from April

- 21-4-8** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2020-21 CMCSS School Budget

Must Suspend Rules

- 21-5-6** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the CMCSS 2020-21 School Budget, Section A
- 21-5-7** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the CMCSS 2020-21 School Budget, Section B

*** CONSENT AGENDA CONSIDERATION**

Items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.

OLD BUSINESS

REPORTS FOR APPROVAL

1. *Commission Minutes dated April 12, 2021
2. *County Clerk's Report and Notary List
3. *Nominating Committee Nominations
4. *County Mayor Appointments
5. *Highway Department Road Reports, 1st Quarter 2021 (January, February, March)

REPORTS FILED

1. Driver's Safety Program Report (January, February, March)
2. Capital Projects Quarterly Update Report
3. Building & Codes Monthly Report
4. Airport FY21 3rd Quarter Report

ANNOUNCEMENTS

ADJOURN

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
STEPHEN T OAKS**

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single-Family Residential District has been submitted by Stephen T Oaks and

WHEREAS, said property is identified as County Tax Map 082, parcel 019.00, containing 2 acres, situated in Civil District 13, located Property fronting on the south frontage of Trough Springs Rd., 470 +/- feet west of the Trough Springs Rd. & Mountain Way intersection.; and

WHEREAS, said property is described as follows:

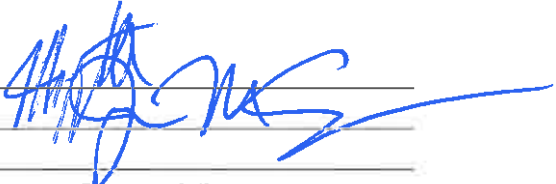
Beginning at an iron pin located in the southern right of way margin of Trough Springs Road, said iron pin being located North 87 degrees 03 minutes 5 seconds East, a distance of 74.23 feet from bobby Towe's northeast corner as measured along the southern right of way margin Trough Springs Road; thence with the southern right of way margin of Trough Springs Road, south 86 degrees 30 minutes East 283.62 feet to an iron pin; thence leaving the southern right of way margin of Trough Springs Road South 03 degrees 30 minutes West 307.17 feet to an iron pin; thence North 86 degrees 30 minutes West 283.62 feet to an iron pin; thence North 03 degrees 30 minutes East 307.17 feet to the point of beginning, said herein described tract containing 2.00 +/- acres

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 10th day of May, 2021, that the zone classification of the property of Stephen T Oaks from AG to R-1 is hereby approved.

Duly passed and approved this 10th day of May, 2021.

Sponsor _____
Commissioner _____
Approved _____



County Mayor

Attested: _____
County Clerk

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
DOUBLE J PARTNERS**

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single-Family Residential District has been submitted by Double J Partners and

WHEREAS, said property is identified as County Tax Map 082, parcel 013.00, containing 140.17 acres, situated in Civil District 13, located Property located south of Trough Springs Rd., east of Sango Rd., & north of the terminus of Waterfall Dr.; and

WHEREAS, said property is described as follows:
"SEE EXHIBIT A"

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 10th day of May, 2021, that the zone classification of the property of Double J Partners from AG to R-1 is hereby approved.

Duly passed and approved this 10th day of May, 2021.

Sponsor _____
Commissioner _____
Approved _____



County Mayor

Attested: _____
County Clerk

"EXHIBIT A"

Commencing at a set 1/2" iron pin capped "TTL." Said POINT OF BEGINNING being South 56°09'49" East, a distance of 54.67 feet from the intersection of the centerlines of Trough Springs Road and Sango Road. Said iron pin set being the northwest corner of herein described tract and being in the southern right (ROW) of Trough Springs Road, and in the eastern ROW of Sango Road. Thence, leaving said Sango Road, and along the southern ROW of Trough Springs Road, South 83°22'37" East, a distance of 835.79 feet to point; Thence, continuing along said southern ROW of Trough Springs Road, South 83°05'27" East, a distance of 132.47 feet to a 1/2" iron pin capped "Weakley." Said iron pin being the northwest corner of the remainder of the Kathy R. Downing property. Thence, leaving said Trough Springs Road, and along the west line of said Kathy R. Downing property Tract I, South 07°41'13" West, a distance of 450.29 feet to a 1/2" iron pin capped "Weakley." Thence, continuing along said Kathy Downing property Tract I, South 83°21'03" East, a distance of 290.00 feet to a 1/2" iron pin capped "Weakley." Said 1/2" iron pin being the southeast corner of said Kathy Downing property Tract I and the southwest corner of the Kathy Downing property Tract 2. Thence, leaving said Kathy Downing property Tract I and with said Kathy Downing property Tract 2, South 83°23'18" East, a distance of 673.57 feet to a disturbed 1/2" iron pin capped "Weakley." Thence, continuing along said Kathy Downing property Tract 2, North 07°43'32" East, a distance of 172.78 feet to a 1/2" iron pin. Said 1/2" iron pin being the northeast corner of said Kathy Downing property Tract 2, the southeast corner of the Elmer E and Kathy R. Downing property, as recorded in ORV 730 PG 1820 ROMCT, and the southwest corner of the Sean Tate property, as recorded in ORV 1890, PG 2335 ROMCT. Thence, leaving said Elmer and Kathy Downing property, and the Kathy Downing property Tract 2, and along said Tate property, South 55°11'26" East, a distance of 365.80 feet to a 1/2" iron pin. Said iron pin being the southeast corner of said Tate property, and the southwest corner of Lot I of the Donny Plaster property. as record in Plat Book (PB) J PG 65 ROMCT. Thence, leaving said Tate property, and along said Lot I, South 56°03'06" East, a distance of 179.81 feet to a 1/2" iron pin under a leaning king post. Said iron pin being southeast the corner of said Lot I, and the southwest corner of Lot 2 of said Donny Plater Property minor plat. thence, leaving said lot I, and with said lot 2, South 44°34'17" East, a distance of 290.98 feet to a 1/2" iron pin under a leaning king post. Said iron pin being the southeast corner of said lot 2, and the southwest corner of the Graeme and Kelly Daniel property, as recorded in ORV 1748, PG 1451 ROMCT. Thence, leaving said lot 2. and along said Daniel property, South 74°22'29" East, a distance of 216.54 feet to a 1/2" iron pin. Said 1/2" iron pin being the southeast corner of said Daniel property, and southwest corner of the Debra Jenkins Revocable Trust property, as recorded in ORV I 9 I I PG 1439 ROMCT. Thence, leaving said Daniel property, and along said Jenkins property, South 82°47'23" East, a distance of 207.50 feet to a 1/2" iron pin. Said 1/2" iron pin being the southeast corner of said Jenkins property. and the southwest corner of the Charles and Janet Towe property, as recorded in ORV 463, PG 205 ROMCT. Thence, leaving said Jenkins property, and along said Towe property, South 84°27'57" East, a distance of 208.46 feet to a 1/2" iron pin. Said 1/2" iron pin being southwest corner of said Towe property, and southwest corner of an additional Towe property, as recorded in 469, PG 1050 ROMCT. Thence, leaving said first Towe property, and along the later mentioned Towe property, South 80°43'27" East, a distance of 12.07 feet; Thence, continuing along said later mentioned Towe property, North 03°55'48" East, a distance of 296.47 feet to a 5/8" iron pin. Said iron pin being in the southern ROW of Trough Springs Road. Thence, leaving said Towe property, as along said Trough Springs Road ROWS North 87°03'11" East, a distance of 50.42 feet to a 1/2" iron pin. Said 1/2" iron pin being the northwest corner of the Stephen Oaks property, as recorded in ORV 18 85, PG 232 ROMCT. Thence, leaving said Trough Springs Road, and along the west side of said Oak property, South 03°46'23" West, a distance of 307.04 feet to a 5/8" iron pin. Said iron pin being the southwest corner of said Oaks property. Thence, continuing along said Oaks property, South 85°58'44" East, a distance of 282.48 feet to a disturbed 1/2" iron pin. Said iron pin being the southeast corner of said Oaks property, and the southwest corner of the Raybourn and Mrs. Lyle property, as recorded in ORV 921, PG 2728 ROMCT. Thence, leaving said Oaks property, and along said Lyle property, South 86°04'42" East, a distance of 283.63 feet to a 1/2" iron pin set capped "TTL." Said set iron pin being the northeast corner of herein described tract, being the southeast corner of said Lyle property, and being in the west line of the Clarksville Montgomery County School system (CMCSS) Property, as in ORV 561, PG 1208 ROMCT. Thence, leaving said Lyle property, and along said CMCSS property, South 09°02'16" West, a distance of 880.02 feet to a 1/2" iron pin under a leaning post. Thence, continuing along said CMCSS property, South 02°35'19" West, a distance of 579.48 feet to a 1/2" iron pin under a leaning post. Said iron pin being the northeast corner of Bagwell Family Partnership property, as in ORV 1927 PG 857 ROMCT. Thence, leaving said CMCSS property, and along said Bagwell property, North 81°27'21" West, a distance of 361.29 feet to a leaned over stone at an old fence line. Said stone being the northwest corner of said Bagwell property, and the northeast corner of the John and Sandra Dowlen property as recorded in ORV 1000, PG 2937 ROMCT. Thence, leaving said Bagwell property, and along said Dowlen property, North 82°22'00" West, a distance of 731.63 feet to a 1/2" iron pin under a leaning post. Said iron pin being the northwest corner of said Dowlen property, and the northeast corner of Lot 13 of Grandview East Section A subdivision, as recorded in PB 13 PG 900 ROMCT. Thence, leaving said Dowlen property, and along said Grandview Section A, North 82°03'11" West, a distance of 190.27 feet to a 1/2" iron pin. Thence, continuing along said Grandview Section A, North 10°18'36" East, a distance of 22.53 feet to a 1/2" iron pin capped "Weakley." Thence, continuing along said Grandview Section A, North 80°23'53" West, a distance of 1155.94 feet to a 1/2" iron pin capped "Byrd." Said capped iron pin being the northwest corner of said Grandview Section A, and being the northeast corner of Grandview Section 4, as recorded in PB 13 PG 662 ROMCT. Thence, continuing along said Grandview Section 4, North 80°39'13" West, a distance of 527.62 feet to a 1/2" iron pin. Thence, continuing along said Grandview Section 4, North 81°13'59" West, a distance of 377.06 feet to a 1/2" iron pin capped "Smith." Thence, continuing along said Grandview Section 4, North 79°30'36" West, a distance of 152.36 feet to a 1/2" iron pin set, capped "TTL." Said iron pin set being the southeast corner of the Stephen Hackett property, as recorded in ORV 1314, PG 1975 ROMCT. Thence, leaving said Grandview Section, and along said Hackett property, North 02°07'33" East, a

distance of 109.11 feet to a bent 1/2" iron pin. Thence, continuing along said Hackett property, North 81°18'23" West, a distance of 182.04 feet to a set 1/2" iron pin capped "TTL." Said iron pin set being the southeast corner of the Kevin Thomas property, as recorded in ORV 1314 PG 1975 ROMCT. Thence, leaving said Hackett property, and along and past said Thomas property, to and along the David Wall property, as recorded in ORV 1632, PG 2974 ROMCT, North 01°47'09" East, a distance of 416.00 feet to a 5/8" iron pin. Said iron pin being the northeast corner of said Wall property, and being the southeast corner of the Mark Sanders property, as recorded in ORV 975 PG 1732 ROMCT. Thence, leaving said Wall property, and along said Sanders property, North 01°32'15" East, a distance of 179.33 feet to a fence post. Said fence post being the northeast corner of said Sanders property. Thence, continuing along said Sanders property, North 81°24'02" West, a distance of 225.96 feet to a 1/2" iron pin. Said iron pin being the northwest corner of said Sanders property, and being in the eastern ROW of Sango Road. Thence, leaving said Sanders property, and along said Sango Road ROW, North 07°53'02" East, a distance of 115.00 feet to a set 1/2" iron pin capped "TTL." Said capped iron pin being the southwest corner of the Jason and Tracey Hendrickson property, as recorded in ORV 1635 PG 2336 ROMCT. Thence, leaving said Sango Road ROW and along said Hendrickson property, South 78°37'28" East, a distance of 216.33 feet to a 1/2" iron pin. Said iron pin being the southeast corner of said Hendrickson property. Thence, continuing with said Hendrickson property, North 01°40'49" East, a distance of 159.94 feet to a 1/2" iron pin. Said iron pin being in the south line of the Clarence and Robbie Keatts property, as recorded in ORV 270 PG 309 ROMCT. Thence, leaving said Hendrickson property, and along said Keatts property, the following 4 calls, South 82°51'57" East, a distance of 9.19 feet to a 1/2" iron pin, Thence, South 83°40'36" East, a distance of 207.65 feet to a bent 1/2" iron pin. Thence, North 07°51'42" East, a distance of 415.70 feet to a bent 1/2" iron pin. Thence, North 83°40'49" West, a distance of 81.84 feet to a bent 1/2" iron pin. Said iron pin being the southeast corner of the Clarence and Robbie Keatts property as recorded in ORV 321, PG 1087 ROMCT. Thence, leaving the earlier mentioned Keatts property, and along the later mentioned Keatts property, North 07°57'27" East, a distance of 135.22 feet to a bent 1/2" iron pin; Thence, continuing along said later mentioned Keatts property, North 83°43'18" West, a distance of 322.70 feet to a 1/2" iron pin set capped "TTL." Said set iron pin being in the eastern ROW of Sango Road. Thence, leaving said Keatts property, and along said Sango eastern ROW, North 08°13'48" East, a distance of 473.99 feet to a 1/2" iron pin set capped "TTL." Thence, continuing along said ROW, along a curve concave to the southeast, have a radius of 25.00 feet, a length of 38.61 feet, and being subtended by a chord bearing of North 52°22'44" East, a chord distance of 34.89 feet, to said POINT OF BEGINNING. Said portion of parcel containing 6,105,764 SQ FT or 140.17 Acres, more or less.

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
R & W HALL PROPERTIES, L L C**

WHEREAS, an application for a zone change from AG Agricultural District to E-1 Single-Family Estate District has been submitted by R & W Hall Properties, L L C and

WHEREAS, said property is identified as County Tax Map 061, parcel 007.00, containing 15.09 acres, situated in Civil District 13, located Property fronting on the south frontage of Highway 76, south of the Port Royal Rd. & Highway 76 intersection.; and

WHEREAS, said property is described as follows:

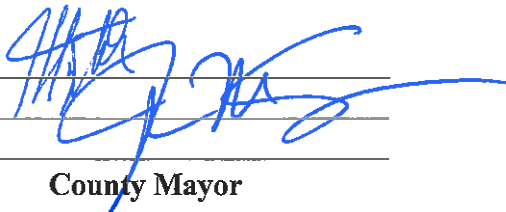
Beginning at a point lying in the south right of way of Highway 76, said point being the northeast corner of the Adeline Carney property as recorded in ORV 2073, Page 1915 ROMCT, said point lying South 71 degrees 52 minutes 48 seconds West for 124.68 feet from the centerline intersection of said Port Royal Road and Highway 76; Thence along the south right of way of Highway 76, North 84 degrees 27 minutes 48 seconds East for 48.150 feet to a point; Thence continuing along the south right of way, North 82 degrees 20 minutes 43 seconds East for 560.48 feet to a point; Thence leaving Highway 76 on a new zone line for the next four calls; South 17 degrees 41 minutes 28 seconds West for 624.78 feet to a point; South 43 degrees 35 minutes 42 seconds West for 219.46 feet to a point; South 10 degrees 46 minutes 24 seconds East for 632.91 feet to a point; South 85 degrees 42 minutes 33 seconds West for 563.55 feet to a point, said point lying in the west boundary line of the Hall property also lying in Carney east property line; Thence along Carney east property line North 07 degrees 43 minutes 05 seconds East for 1351.03 feet to the point of beginning. Said tract contains 15.09 acres more or less

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 10th day of May, 2021, that the zone classification of the property of R & W Hall Properties, L L C from AG to E-1 is hereby approved.

Duly passed and approved this 10th day of May, 2021.

Sponsor _____
Commissioner _____
Approved _____



County Mayor

Attested: _____
County Clerk

COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, May 10, 2021**. The public hearing will be held on: **Monday, May 3, 2021**.

CASE NUMBER: CZ-7-2021

Applicant: Stephen T Oaks

Location: Property fronting on the south frontage of Trough Springs Rd., 470 +/- feet west of the Trough Springs Rd. & Mountain Way intersection.

Request: AG Agricultural District to
R-1 Single-Family Residential District

County Commission District: 15

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-8-2021

Applicant: Double J Partners

Location: Property located south of Trough Springs Rd., east of Sango Rd., & north of the terminus of Waterfall Dr.

Request: AG Agricultural District to
R-1 Single-Family Residential District

County Commission District: 15

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-10-2021

Applicant: R & W Hall Properties, L L C

Location: Property fronting on the south frontage of Highway 76, south of the Port Royal Rd. & Highway 76 intersection.

Request: AG Agricultural District to
E-1 Single-Family Estate District

County Commission District: 3

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE 04/27/2021

CASE NUMBER: CZ - 7 - 2021

NAME OF APPLICANT:Stephen T Oaks

AGENT:

GENERAL INFORMATION

TAX PLAT: 082

PARCEL(S): 019.00

ACREAGE TO BE REZONED: 2

PRESENT ZONING: AG

PROPOSED ZONING: R-1

EXTENSION OF ZONING

CLASSIFICATION: NO

PROPERTY LOCATION: Property fronting on the south frontage of Trough Springs Rd., 470 +/- feet west of the Trough Springs Rd. & Mountain Way intersection.

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 15

CIVIL DISTRICT: 11

DESCRIPTION OF PROPERTY: Existing single family dwelling & accessory building on a 2 acre lot.

APPLICANT'S STATEMENT Looking to rezone from AG to R-1 so I can provide an additional lot for my parents to
FOR PROPOSED USE: build a home next to us at current location.

GROWTH PLAN AREA: UGB

PLANNING AREA: Sango

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☐ CITY STREET DEPT.
- ☐ TRAFFIC ENG. - ST. DEPT.
- ☒ COUNTY HIGHWAY DEPT.
- ☒ CEMC
- ☐ DEPT. OF ELECTRICITY (CDE)

- ☐ ATT
- ☐ FIRE DEPARTMENT
- ☒ EMERGENCY MANAGEMENT
- ☐ POLICE DEPARTMENT
- ☒ SHERIFF'S DEPARTMENT
- ☐ CITY BUILDING DEPT.
- ☒ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

No sewer available.

**2. STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT:**

Comments received from department and they had no concerns.

3. DRAINAGE COMMENTS:

Comments received from department and they had no concerns.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

**7. CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT:**

Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY: SANGO
 MIDDLE SCHOOL: RICHVIEW
 HIGH SCHOOL: CLARKSVILLE

Sango Elementary, Richview Middle & Clarksville High are in the 3rd fastest growing region in Montgomery County. Sango Elementary is at 95% capacity. Richview Middle is at 98% capacity and currently has 2 portable classrooms. Clarksville High School is at 101% capacity. This continued growth necessitates additional action to address building capacity and school transportation needs in Montgomery County. This development could add additional students and require additional infrastructure and funding. Current school boundaries are subject to adjustments in order to achieve optimal capacity utilization throughout the district.

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased single family residential density

INFRASTRUCTURE:

WATER SOURCE: CITY

SEWER SOURCE: SEPTIC

STREET/ROAD ACCESSIBILITY: Trough Springs Rd.

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

2

POPULATION:

APPLICABLE LAND USE PLAN

Sango Planning Area: Growth rate for this area is above the overall county average. US 41-A South is the major east-west corridor spanning this area & provides an alternative to I-24 as a route to Nashville. SR 12 is also a corridor that provides a good linkage to employment, shopping and schools and should continue to support future growth in this portion of the planning area.

STAFF RECOMMENDATION: **APPROVAL**

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. The proposed R-1 Single Family Residential District permits the owner to divide the existing lot in half to construct an additional home. The proposal is not out of character with the surrounding single family development.
3. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.
- 4.
- 5.



CZ-07-2021

APPLICANT:

STEPHEN T OAKS

REQUEST:

AG



TO

R-1

MAP & PARCEL

082 01900 000

ACRES +/-
2

 CZ-07-2021
CZ-08-2021
 Parcels

Scale: 1:5,000

0 250 500
Feet

4/27/2021



CZ-07-2021

APPLICANT:

STEPHEN T OAKS

REQUEST:

AG


TO

R-1

MAP & PARCEL

082 01900 000

ACRES +/-
2

 CZ-07-2021

CZ-08-2021

 Parcels

Scale: 1:3,000



0 150 300
Feet

4/27/2021



CZ-07-2021

APPLICANT:

STEPHEN T OAKS

REQUEST:

AG

TO

R-1

MAP & PARCEL

082 01900 000

ACRES +/-
2

Scale: 1:5,000



4/27/2021

CASE NUMBER: CZ 7 2021 **MEETING DATE** 04/27/2021

APPLICANT: Stephen T Oaks

PRESENT ZONING AG

PROPOSED ZONING R-1

TAX PLAT # 082

PARCEL 019.00

GEN. LOCATION Property fronting on the south frontage of Trough Springs Rd., 470 +/- feet west of the Trough Springs Rd. & Mountain Way intersection.

PUBLIC COMMENTS

None received as of 9:00 A.M. on 4/27/2021 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE: 04/27/2021

CASE NUMBER: CZ - 8 -2021

NAME OF APPLICANT:Double J Partners

AGENT:

GENERAL INFORMATION

TAX PLAT: 082

PARCEL(S): 013.00

ACREAGE TO BE REZONED: 140.17

PRESENT ZONING: AG

PROPOSED ZONING: R-1

EXTENSION OF ZONING

CLASSIFICATION: YES

PROPERTY LOCATION: Property located south of Trough Springs Rd., east of Sango Rd., & north of the terminus of Waterfall Dr.

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 15

CIVIL DISTRICT: 11

DESCRIPTION OF PROPERTY: Existing tract with large rolling hills, multiple agricultural structures, pond & sinkholes onsite.

APPLICANT'S STATEMENT FOR PROPOSED USE: This request is for the development of large residential lots that meet the growth plan.

GROWTH PLAN AREA: UGB

PLANNING AREA: Sango

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ CITY STREET DEPT.
- ☐ TRAFFIC ENG. - ST. DEPT.
- ☒ COUNTY HIGHWAY DEPT.
- ☒ CEMC
- ☐ DEPT. OF ELECTRICITY (CDE)

- ☐ ATT
- ☐ FIRE DEPARTMENT
- ☒ EMERGENCY MANAGEMENT
- ☐ POLICE DEPARTMENT
- ☒ SHERIFF'S DEPARTMENT
- ☐ CITY BUILDING DEPT.
- ☒ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

Comments received from department and they had no concerns.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:

County Highway Dept: Traffic Assessment required. No driveway access to Trough Springs Rd. or Sango Rd. City Street Dept.: Any access to Trough Springs Rd. must meet Access Regs. (Traffic Assessment reviewed & accepted) LOS C at Main intersection. Further Eval. to follow @ const.

3. DRAINAGE COMMENTS:

Comments received from department and they had no concerns.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:

Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY: SANGO
MIDDLE SCHOOL: RICHVIEW
HIGH SCHOOL: CLARKSVILLE

Sango Elementary, Richview Middle & Clarksville High are in the 3rd fastest growing region in Montgomery County. Sango Elementary is at 95% capacity. Richview Middle is at 98% capacity and currently has 2 portable classrooms. Clarksville High School is at 101% capacity. This continued growth necessitates additional action to address building capacity and school transportation needs in Montgomery County. This development could add additional students and require additional infrastructure and funding. Current school boundaries are subject to adjustments in order to achieve optimal capacity utilization throughout the district.

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased single family residential density

INFRASTRUCTURE:

WATER SOURCE: CITY

SEWER SOURCE: CITY

STREET/ROAD ACCESSIBILITY: Trough Springs Rd., Sango Rd., Waterfall Dr.

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

207

268

POPULATION:

723

Yield likely high

due to topo.

APPLICABLE LAND USE PLAN

Sango Planning Area: Growth rate for this area is above the overall county average. US 41-A South is the major east-west corridor spanning this area & provides an alternative to I-24 as a route to Nashville. SR 12 is also a corridor that provides a good linkage to employment, shopping and schools and should continue to support future growth in this portion of the planning area.

STAFF RECOMMENDATION: **APPROVAL**

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. Request is an extension of an existing R-1 Single Family Residential zoning district to the north, south & west. The proposed R-1 zoning district is not out of character with the surrounding area.
3. The adopted land use opinion map identifies this area for single family residential development.
4. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.

5.

CZ-08-2021

APPLICANT:
DOUBLE J PARTNERS

REQUEST:

AG
TO
R-1

MAP & PARCEL


082 01300 000


ACRES +/-
140.17

Scale: 1:10,000

0 500 1,000
Feet

4/27/2021

 CZ-08-2021

 Parcels

CZ-08-2021

APPLICANT:
DOUBLE J PARTNERS

REQUEST:

AG
TO
R-1

MAP & PARCEL



082 01300 000

ACRES +/-
140.17

Scale: 1:6,000

0 300 600
Feet

4/27/2021

 CZ-08-2021
 Parcels

CZ-08-2021

APPLICANT:

DOUBLE J PARTNERS

REQUEST:

AG


TO

R-1

MAP & PARCEL


082 01300 000

ACRES +/-
140.17

 CZ-08-2021

 AG


 E-1


 R-1

 R-1A

 R-2D


 R-3

 R-4/R-5

 O-1

 C-2

 C-4

 Parcels

Scale: 1:10,000

0 500 1,000
Feet

4/27/2021

CASE NUMBER: CZ 8 2021 **MEETING DATE** 04/27/2021

APPLICANT: Double J Partners

PRESENT ZONING AG

PROPOSED ZONING R-1

TAX PLAT # 082

PARCEL 013.00

GEN. LOCATION Property located south of Trough Springs Rd., east of Sango Rd., & north of the terminus of Waterfall Dr.

PUBLIC COMMENTS

Copy of email in the file.



**City
of
Clarksville**

John Spainhoward <john.spainhoward@cityofclarksville.com>

Fwd: CZ-08-2021

1 message

David Harper <dxlharper@gmail.com>

Mon, Apr 26, 2021 at 12:01 PM

To: Jeffrey Tyndall <jeffrey.tyndall@cityofclarksville.com>, John Spainhoward <john.spainhoward@cityofclarksville.com>

Thank you for your help. Please add to the public comment.

Best Regards,

David L Harper
County Commissioner
District 15

----- Forwarded message -----

From: **Harper, David** <david.harper@lpl.com>

Date: Mon, Apr 26, 2021, 12:00 PM

Subject: CZ-08-2021

To: David Harper <dxlharper@gmail.com>

Dear Sirs,

I would like to add a public comment for the record on the rezoning request that you will hear this week. I stand in support of the rezoning request from AG to R-1 given the nature of the current housing climate in our county.

I have reservations about this request due to road access. My request would be that the requestor utilize the road frontage on Trough Springs to create at least two entrances on that road. In addition I would also request that the road frontage that this property has on Sango Road be utilized to create another entrance.

I am not in favor of a connection with Waterfall Drive due to a couple of facts. The first would be the entrance that Grandview has on Sango Road at Southpoint Dr. This is positioned in a bad and dangerous place and encouraging more traffic at that intersection would not be good policy. This intersection sits at a low point between rises at Lake Pointe Drive and Sango Road and at Ambledwood and Sango Road. The traffic is coming from the Ambledwood intersection go around a 90 degree corner and then go downhill towards the Southpoint intersection. The Lake Pointe traffic is nearly as bad.

The second observation is given where this connection would be at the back of the subdivision I don't feel that it would provide a benefit by connecting to either the new subdivision or the

Grandview Subdivision. In my opinion, it should not be connected but if it is connected it should be done in such a way as to minimize any use.

I believe with the three connections on Trough Springs and Sango Road that the subdivision can adequately be serviced for infrastructure and emergency transportation.

Best Regards,

David L. Harper, AAMS
LPL Financial
LPL Financial Advisor

310 North 1st Street
Clarksville, TN 37040
(931) 648-4419

david.harper@lpl.com
www.legendsinvestments.com

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CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE: 04/27/2021

CASE NUMBER: CZ - 10 - 2021

NAME OF APPLICANT:R & W Hall Properties.

AGENT:

GENERAL INFORMATION

TAX PLAT: 061

PARCEL(S): 007.00

ACREAGE TO BE REZONED: 15.09

PRESENT ZONING: AG

PROPOSED ZONING: E-1

EXTENSION OF ZONING

CLASSIFICATION: YES

PROPERTY LOCATION: Property fronting on the south frontage of Highway 76, south of the Port Royal Rd. & Highway 76 intersection.

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 3

CIVIL DISTRICT: 5

DESCRIPTION OF PROPERTY: The tract currently has a single family home & horse farm.

APPLICANT'S STATEMENT FOR PROPOSED USE: To develop a single family subdivision

GROWTH PLAN AREA:

RA

PLANNING AREA: Sango

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☐ GAS AND WATER ENG. SUPPORT MGR.
- ☐ GAS AND WATER ENG. SUPPORT COOR.
- ☒ UTILITY DISTRICT
- ☐ CITY STREET DEPT.
- ☐ TRAFFIC ENG. - ST. DEPT.
- ☒ COUNTY HIGHWAY DEPT.
- ☒ CEMC
- ☐ DEPT. OF ELECTRICITY (CDE)

- ☐ ATT
- ☐ FIRE DEPARTMENT
- ☒ EMERGENCY MANAGEMENT
- ☐ POLICE DEPARTMENT
- ☒ SHERIFF'S DEPARTMENT
- ☐ CITY BUILDING DEPT.
- ☒ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☒ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

No Comment(s) Received

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:

Comments received from department and they had no concerns.

3. DRAINAGE COMMENTS:

Comments received from department and they had no concerns.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:

Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY: CARMEL
MIDDLE SCHOOL: ROSSVIEW
HIGH SCHOOL: ROSSVIEW

Rossvie Middle & Rossvie High are in the 2nd fastest growing region in Mont. County. Rossvie Middle is at 118% capacity and currently has 11 portable classrooms, Rossvie High is at 113% capacity and currently has 8 portables. This continued student growth necessitates additional action to address building capacity growth and school bus transportation needs in Mont. County. This development could contribute add additional students & require additional infrastructure & funding. This will also increase traffic volume on Rossvie Rd. Current school boundaries are subject to adjustments in order to achieve optimal capacity utilization throughout the District.

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased single family residential density.

INFRASTRUCTURE:

WATER SOURCE: EAST MONT.

SEWER SOURCE: SEPTIC

STREET/ROAD ACCESSIBILITY: Highway 76

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

10

9

POPULATION:

24

APPLICABLE LAND USE PLAN

Sango Planning Area: Growth rate for this area is above the overall county average. US 41-A South is the major east-west corridor spanning this area & provides an alternative to I-24 as a route to Nashville. SR 12 is also a corridor that provides a good linkage to employment, shopping and schools and should continue to support future growth in this portion of the planning area.

STAFF RECOMMENDATION: **APPROVAL**

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. The proposed small scale E-1 Single Family Residential development is not out of the character with the surrounding rural development pattern.
3. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.
- 4.
- 5.



CZ-10-2021

APPLICANT:

R & W HALL
PROPERTIES, LLC

REQUEST:

AG

TO

E-1

MAP & PARCEL


061 00700 000


ACRES +/-
15.09

Scale: 1:10,000



0 500 1,000
Feet

 CZ-10-2021

 Parcels

4/27/2021



CZ-10-2021

APPLICANT:

R & W HALL
PROPERTIES, LLC

REQUEST:

AG

TO

E-1

MAP & PARCEL

061 00700 000


ACRES +/-
15.09


Scale: 1:5,000

0 250 500
Feet

4/27/2021



 CZ-10-2021

 Parcels



CZ-10-2021

APPLICANT:

R & W HALL
PROPERTIES, LLC







REQUEST:

AG
TO
E-1

MAP & PARCEL

061 00700 000

ACRES +/-
15.09

-  CZ-10-2021
-  AG
-  E-1
-  R-1
-  C-1
-  Parcels

Scale: 1:10,000



0 500 1,000
Feet

4/27/2021

CASE NUMBER: CZ 10 2021 **MEETING DATE** 04/27/2021

APPLICANT: R & W Hall Properties, L L C

PRESENT ZONING AG

PROPOSED ZONING E-1

TAX PLAT # 061

PARCEL 007.00

GEN. LOCATION Property fronting on the south frontage of Highway 76, south of the Port Royal Rd.
& Highway 76 intersection.

PUBLIC COMMENTS

None received as of 9:00 A.M. on 4/27/2021 (A.L.)

RESOLUTION TO ACCEPT OFFICE OF DOMESTIC PREPAREDNESS STATE HOMELAND SECURITY GRANT PROGRAM 34101-26921 AND TO APPROPRIATE FUNDS

WHEREAS, the Montgomery County Emergency Management Agency was awarded a grant from the Department of Military, Tennessee Emergency Management Agency, in the amount of sixty six thousand one hundred thirty seven dollars (\$66,137), which includes:

1. Twenty five thousand three hundred two dollars (\$25,302) for tactical equipment for law enforcement SWAT teams in Homeland Security District 7; and
2. Twenty thousand dollars (\$20,000) for tactical training for law enforcement SWAT teams in Homeland Security District 7; and
3. Six thousand five hundred thirty dollars (\$6,530) to enhance cybersecurity for EMA and Election Commission; and
4. Six thousand seven hundred five dollars (\$6,705) for P100 Mask fit testing equipment for Clarksville Police Department; and
5. Three thousand six hundred dollars (\$3,600) for security cameras for the Election Commission; and
6. Two thousand five hundred dollars (\$2,500) for search and rescue equipment; and
7. One thousand five hundred dollars (\$1,500) to purchase equipment and supplies for the Montgomery County Emergency Response Team (CERT) to continue training our citizens to prepare for, survive, and to assist others during and immediately following an emergency or disaster; and

WHEREAS, the grant period is from September 1, 2020 until April 30, 2023; and

WHEREAS, this grant consists of all pass-through federal dollars and will not require any matching county funds and there are no continuation project requirements.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 10th day of May 2021, that the following appropriates are approved.

**County General Fund
Revenue**

101-54490-00000-54-47235-G2050 FY 2019 Homeland Security Grant \$66,137.00

**Expenditures
Other Emergency Management**

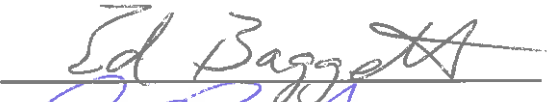

101-54490-00000-54-53990-G2050	Other Contracted Services	20,000.00
101-54490-00000-54-54990-G2050	Other Supplies & Materials	1,500.00
101-54490-00000-54-57900-G2050	Other Equipment	44,637.00
Total		\$66,137.00

Duly passed and approved this 10th day of May 2021.

Sponsor

Commissioner

Approved

County Mayor

Attested _____
County Clerk

**RESOLUTION TO APPROPRIATE FUNDS FROM THE E-CITATION
SPECIAL REVENUE FUND FOR THE PURCHASE OF E-CITATION
READERS AND PRINTERS**

WHEREAS, Tennessee Code Annotated 55-10-207, Section 4 allows the Clerk of the Court to collect certain fees from traffic citations to be placed in special revenue accounts for the purpose of purchasing and maintaining e-citation equipment and technology; and

WHEREAS, the Montgomery County legislative body duly passed Resolution 16-4-4 as required by statute to collect fees and transmit to the necessary special reserve funds that has a current balance of approximately \$22,665.00; and

WHEREAS, the Montgomery County Sheriff's Office desires to purchase hardware and supplies for the e-citation program to make more efficient the traffic citation process from issuance by the Sheriff's Office to transmit to the Clerk of the Court.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 10th day of May 2021 that this commission appropriate funds in the amount of \$8,400.00.

BE IT FURTHER RESOLVED that the Director of Accounts and Budgets amend the following revenues and expenditures accordingly:

Data Processing Supplies	101-54110-00000-54-54110	\$ 400.00
Data Processing Equipment	101-54110-00000-54-57090	<u>\$8,000.00</u>
	Total	\$8,400.00

Duly passed and approved this 10th day of May 2021.

Sponsor _____

Commissioner _____

Approved _____

County Mayor _____

Attest _____
County Clerk

**RESOLUTION TO AMEND THE BUDGET OF THE
MONTGOMERY COUNTY JAIL AND THE MONTGOMERY COUNTY
WORKHOUSE TO REPAIR AND REPLACE CERTAIN
ENVIRONMENTAL SYSTEMS**

WHEREAS, Tennessee Code Annotated 5-7-104 and 5-7-106 requires the county legislative body to erect and maintain the county jail; and

WHEREAS, in Montgomery County Resolution 20-5-4, in compliance with Tennessee Code Annotated 41-2-101, the county agrees to maintain the county Workhouse; and

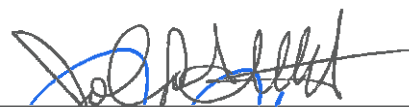


WHEREAS, both facilities are in need of repair and replacement of environmental systems to meet Tennessee Corrections Institute Minimum Standards 1400-01-.04(d).

NOW, THEREFORE, BE IT RESOLVED, by the Montgomery County Board of Commissioners assembled in regular session this 10th day of May 2021 appropriate sufficient funds to perform all the necessary maintenance on two chillers located at the Montgomery County Jail in the amount of \$45,000; and to replace an air conditioning unit located at the Montgomery County Workhouse in the amount of \$11,000.

BE IT FURTHER RESOLVED that the Director of Accounts and Budgets increase the following budgets accordingly:

101-54210-00000-54-53350	Maintenance and Repairs to Buildings	\$	45,000
101-54220-00000-54-57900	Other Equipment	\$	<u>11,000</u>
TOTAL			\$56,000

Duly passed and approved this 10th day of May 2021.

Sponsor 
 Commissioner 
 Approved 
 County Mayor

Attested _____
County Clerk

**RESOLUTION TO REQUEST UNCLAIMED BALANCE OF ACCOUNTS
REMITTED TO STATE TREASURER UNDER
UNCLAIMED PROPERTY ACT**

WHEREAS, Tennessee Code Annotated Section 66-29-102 and Section 66-29-123, as amended by Public Chapter 401, Acts of 1985, provide that a municipality or county in Tennessee may request payment for the unclaimed balance of funds reported and remitted by or on behalf of the local government and its agencies if it exceeds \$100.00, less a proportionate share of the cost administering the program; and

WHEREAS, Montgomery County and/or its agencies have remitted unclaimed accounts to the State Treasurer in accordance with the Uniform Disposition of Unclaimed Property Act; and

WHEREAS, Montgomery County agrees to meet all of the requirements of Tennessee Code Annotated Section 66-29-101 et. Seq., and to accept liability for future claims against accounts represented in funds paid to it, and to submit an annual report of claims received on these accounts to the State Treasurer; and

WHEREAS, it is agreed that this local government will retain a sufficient amount to ensure prompt payment of allowed claims without deduction for administrative costs or service charge and that the balance of funds will be deposited in this local government's general fund.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on the 10th day of May 2021, that Montgomery County requests the State Treasurer to pay the unclaimed balance of funds in accordance with the provisions of Tennessee Code Annotated Section 66-29-121. A list of remittances made by or on behalf of the local government and its agencies is attached.

Duly passed and approved the 10th day of May 2021.

Sponsor: _____

Commissioner: _____

Approved: _____

County Mayor

Attested: _____

County Clerk

**REMITTANCES FILED BY OR ON BEHALF
OF LOCAL GOVERNMENT AND ITS AGENCIES**

Name of County/Municipality MONTGOMERY COUNTY GOVERNMENT

Mailing Address PO BOX 368
CLARKSVILLE TN 37041-0368

Name of Holder or Agency Submitting Report and Remittance	Holder Identification Number	Amount of Remittance	Date of Remittance	Federal employer tax ID #
Montgomery Co General Sessions Court	8676			62-1575527
Montgomery County Chancery Court	8580			62-6000764
Montgomery County Clerks Office	39198			62-6000764
Montgomery County Jail	38191			62-6000764
Montgomery County Trustee	34410			62-6000764
Montgomery County Government	42504			62-6000764
Montgomery County Circuit Court	8579			62-1575527

I certify that any agencies included in this request are chartered under this local government.

931-648-5705
Phone Number


(Signature)

Jeffrey G. Taylor
Printed Name

Director of Accounts & Budgets
(Title)

Date April 09, 2021

This report and accompanying Resolution may be filed with the Unclaimed Property office of the State Treasury Department at any point between the actual remittance of unclaimed accounts and the June 1 eighteen months following.

**RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY
HUMAN RESOURCES DEPARTMENT FOR A DEPUTY HUMAN RESOURCES
DIRECTOR**

WHEREAS, Montgomery County is one of the fastest growing communities in Tennessee and the Montgomery County Human Resources department is continuously growing to meet the needs of the growth of Montgomery County; and

WHEREAS, the Montgomery County Human Resources department continues to make every effort to provide timely and excellent service to the departments of Montgomery County; and

WHEREAS, Tennessee Code Annotated §5-9-407 provides a procedure for amending the budget, specifically providing that “the budget, including line items and major categories, may be amended by passage of an amendment by a majority of the members of the county legislative body”; and

WHEREAS, the Montgomery County Human Resources department has identified a need to hire a Deputy Human Resources Director to enable them to continue to provide the level of service expected of the Human Resource department and meet the needs of the County’s departments on a daily basis; and

WHEREAS, the addition of this position will provide the Human Resource department the ability to analyze some of the current Human Resource systems for effectiveness as well as update and/or add newer systems as needed. This position will create more flexibility within the department; and

WHEREAS, the addition of this position will not require any additional funding for the Montgomery County 2020-2021 fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 10th day of May 2021 that the Montgomery County Human Resources department be approved for the addition of a new Deputy Human Resources Director position.

Duly approved this 10th day of May 2021.

Sponsor



Commissioner



Approved

County Mayor

Attested

County Clerk


RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROVING
AMENDMENTS TO THE 2020-21
SCHOOL BUDGET

WHEREAS, the proposed amendments to the General Purpose, Child Nutrition ,
and Transportation Funds reflect the most recent estimates of revenues and expenditures,
and,

WHEREAS, the Clarksville-Montgomery County Board of Education has studied
the attached amendments and approved them on March 16, 2021, for recommendation to
the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board
of County Commissioners assembled in Regular Business Session on this 12th day of
April, 2021, that the 2020-21 School Budget be amended as per the attached schedules.

Sponsor 

Commissioner 

Approved _____
County Mayor

Attested _____
County Clerk

RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROVING
AMENDMENTS TO THE 2020-21
SCHOOL BUDGET

WHEREAS, the proposed amendments to the General Purpose, Child Nutrition, and Transportation Funds reflect the most recent estimates of revenues and expenditures, and,

WHEREAS, the Clarksville-Montgomery County Board of Education had studied the attached amendments and approved them on March 16, 2021, for recommendation to the Montgomery County Board of Commissioners,

WHEREAS, on April 12, 2021, the Montgomery County Board of Commissioners voted to defer consideration of the budget amendments and requested the Clarksville-Montgomery County Board of Education separate the pending budget amendments into two budget amendments segregating the contractual salary adjustments of the Director of Schools from the other budget amendment line items for separate consideration by the Board of Commissioners,

WHEREAS, on April 20, 2021, the Clarksville-Montgomery County Board of Education voted to send the amendments separately with the General Purpose Fund amendments being represented by an Amendment A and Amendment B, and the attached schedules represent General Purpose Amendment A, Child Nutrition and Transportation Funds,

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Business Session on this 10th day of May, 2021, that the 2020-21 School Budget be amended as per the attached schedules

Sponsor 

Commissioner 

Approved _____
County Mayor

Attested _____
County Clerk

Clarksville-Montgomery County School System
General Purpose School Fund Budget

Amendment Section A from original Amendment presented in April 2021

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<i>Estimated Revenues</i>					
<i>Local Revenues</i>					
Current Property Tax	28,002,813	28,002,813	-	28,002,813	
Trustees Collection - Prior Years	500,000	500,000	-	500,000	
Trustees Collection - Bankruptcy	10,000	10,000	-	10,000	
Cir. Clk/Clk Mastr Coll	316,245	316,245	-	316,245	
Interest & Penalties	200,000	200,000	-	200,000	
Payments In Lieu of Taxes (Utility)	577,493	577,493	-	577,493	
Local Option Sales Tax	59,120,695	60,778,378	6,600,000	67,378,378	Projected collections
Wheel Tax	5,151,000	5,151,000	-	5,151,000	
Business Tax	800,000	800,000	-	800,000	
Mixed Drink Tax	400,000	400,000	-	400,000	
Bank Excise Tax	161,000	161,000	-	161,000	
Archives & Records Management Fee	7,800	7,800	-	7,800	
Tuition - Other	98,000	98,000	-	98,000	
School Based Health Program	62,900	62,900	-	62,900	
Criminal Background Fee	36,300	36,300	-	36,300	
Other charges for services	330,000	330,000	-	330,000	
Interest Earned	-	1,565	-	1,565	
Lease/Rentals	138,000	138,000	-	138,000	
E-Rate Funding	295,947	295,947	-	295,947	
Misc. Refund - Other	52,000	52,000	-	52,000	
Sale of Equipment	500,000	2,900,000	-	2,900,000	
Damages from Individuals	3,435	3,435	-	3,435	
Contributions & Gifts	26,200	26,200	9,059	35,259	Grant funds received
Other Local Revenue	6,000	6,000	-	6,000	
Total Local Revenues	96,795,828	100,855,076	6,609,059	107,464,135	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

CMCSS

Amendment Section A from original Amendment presented in April 2021

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
State Revenues					
Basic Education Program	191,536,360	189,477,360	1,505,000	190,982,360	Additional allocation for BEP salaries
Early Childhood Education	1,840,910	1,840,910	-	1,840,910	
Other State Education Funds	-	-	19,710	19,710	CTE Middle School Exploration Grant
Career Ladder Program	307,300	307,300	-	307,300	
Income Tax	175,000	175,000	-	175,000	
Total State Revenues	193,859,570	191,800,570	1,524,710	193,325,280	
Federal Revenues					
Educ. of the Handicapped Act	-	660,615	-	660,615	
Special Ed Preschool	-	11,703	-	11,703	
TDOL TN Cares	-	-	88,890	88,890	TDOL TN Cares Grant
Remote Technology Grant	-	-	1,815,354	1,815,354	Remote Technology Grant
Internet Connectivity Grant	-	498,750	-	498,750	
Other Federal Funds	-	-	76,148	76,148	Forestry Funds Received
Public Law 874 (Impact Aid)	1,790,633	1,790,633	-	1,790,633	
JROTC	693,600	693,600	-	693,600	
Contributions	22,000	22,000	-	22,000	
Adult Literacy	31,494	31,494	-	31,494	
Total Federal Revenues	2,537,727	3,708,795	1,980,392	5,689,187	
Non-Revenue Sources					
Capital Lease Proceeds	3,796,350	5,336,546	-	5,336,546	
Insurance Recovery	1,000	1,000	-	1,000	
Operating Transfers	1,118,406	1,118,406	-	1,118,406	
Total Non-Revenue Sources	4,915,756	6,455,952	-	6,455,952	
Total Revenues	298,108,881	302,820,393	10,114,161	312,934,554	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

Amendment Section A from original Amendment presented in April 2021

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Beginning Reserves and Fund Balance				
Reserve for On-The-Job Injury	402,218	402,218	-	402,218
Reserve for Property & Liability	781,000	781,000	-	781,000
Reserve for BEP	-	-	-	-
Reserve for Career Ladder	61,967	(826)	(888)	(826)
Assign for Education - Munis	-	-	-	-
Assign for Education - School Bus	1,609,500	1,609,500	-	1,609,500
Assign for Technology	1,033,000	1,033,000	-	1,033,000
Assign for Education - TCRS	-	-	-	-
Total Reserves	3,887,685	3,824,892	-	3,824,892
Beginning Fund Balance	20,086,347	26,752,244	-	26,752,244
Total Reserves and Fund Balance	23,974,032	30,577,136	-	30,577,136
Total Available Funds	322,082,913	333,397,529	10,114,161	343,511,690

Actual Fund Balance as of 6/30/20

Clarksville-Montgomery County School System
General Purpose School Fund Budget

CMCSS

Amendment Section A from original Amendment presented in April 2021

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<u>Expenditures (Appropriations)</u>					
71100 - Regular Instruction					
Salaries	102,859,120	102,763,512	2,691,042	105,454,554	Pay plan adjustment
Employee Benefits	36,534,572	36,478,880	451,193	36,930,073	Associated benefits
Contracted Services	1,649,694	1,645,694	20,420	1,666,114	Services from outside agencies, funds to 72130
Supplies and Materials	5,571,950	5,571,950	2,884	5,574,834	Supplies funded by donation
Equipment	59,000	59,000	-	59,000	
Student Fee Waivers	25,582	25,582	-	25,582	
Total 71100 - Regular Instruction	146,699,918	146,544,618	3,165,539	149,710,157	
71150 - Alternative School					
Salaries	885,468	885,468	36,330	921,798	Pay plan adjustment
Employee Benefits	356,150	356,150	4,175	360,325	Associated benefits
Contracted Services	4,600	4,600	-	4,600	
Supplies and Materials	3,000	3,000	2,500	5,500	Supplies funded by grant
Total 71150 - Alternative School	1,249,218	1,249,218	43,005	1,292,223	
71200 - Special Education					
Salaries	26,927,138	26,927,171	628,070	27,555,241	Pay plan adjustment
Employee Benefits	9,911,030	9,884,622	100,487	9,985,109	Associated benefits
Contracted Services	153,000	519,752	-	519,752	
Supplies and Materials	85,000	441,212	-	441,212	
Equipment	10,000	10,000	-	10,000	
Staff Development	-	15,000	-	15,000	
Total 71200 - Special Education	37,086,168	37,797,757	728,557	38,526,314	

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

CMCSS

Amendment Section A from original Amendment presented in April 2021

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
71300 - Vocational Education					
Salaries	4,377,161	4,377,161	95,529	4,472,690	Pay plan adjustment
Employee Benefits	1,536,512	1,536,512	18,424	1,554,936	Associated benefits
Contracted Services	9,400	6,500	17,500	24,000	CTE Middle School Career Exploration Grant
Supplies and Materials	508,855	511,755	11,438	523,193	CTE Middle School Career Exploration Grant
Equipment	140,000	140,000	-	140,000	
Total 71300 - Vocational Education	6,571,928	6,571,928	142,891	6,714,819	
72110 - Student Services					
Salaries	691,241	691,241	28,413	719,654	Pay plan adjustment
Employee Benefits	215,074	215,074	11,954	227,028	Associated benefits
Contracted Services	7,360	7,360	-	7,360	
Supplies and Materials	10,400	10,400	-	10,400	
Staff Development	7,000	7,000	-	7,000	
Total 72110 - Student Services	931,075	931,075	40,367	971,442	
72120 - Health Services					
Salaries	1,469,879	1,469,879	34,797	1,504,676	Pay plan adjustment
Employee Benefits	579,833	579,833	5,321	585,154	Associated benefits
Contracted Services	1,200	1,200	131	1,331	Membership
Supplies and Materials	33,795	33,795	(131)	33,664	To contracted services
Equipment	29,150	29,150	-	29,150	
Total 72120 - Health Services	2,113,857	2,113,857	40,118	2,153,975	

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

Amendment Section A from original Amendment presented in April 2021

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72130 - Other Student Support					
Salaries	8,464,554	8,464,554	225,019	8,689,573	Pay plan adjustment
Employee Benefits	2,767,107	2,767,107	32,218	2,799,325	Associated benefits
Contracted Services	462,443	554,243		554,243	
Supplies and Materials	6,200	6,200		6,200	
Equipment			20,000	20,000	JROTC Van (funds from 71100)
Staff Development	10,000	10,000	-	10,000	
Other	1,200	1,200	-	1,200	
Total 72130 - Other Student Support	11,711,504	11,803,304	277,237	12,080,541	
72210 - Regular Instruction Support					
Salaries	10,599,143	11,033,552	391,560	11,425,112	Pay plan adjustment
Employee Benefits	3,660,124	3,810,750	90,770	3,901,520	Associated benefits
Contracted Services	450,520	450,520	1,600	452,120	Accreditation
Supplies and Materials	1,086,556	1,086,556	3,675	1,090,231	Supplies funded by grant
Equipment	5,000	5,000		5,000	
Staff Development	897,472	904,672		904,672	
Other	21,000	21,000		21,000	
Total 72210 - Regular Instruction Support	16,719,815	17,312,050	487,605	17,799,655	
72215 - Alternative School Support					
Salaries	23,408	23,408	683	24,091	Pay plan adjustment
Employee Benefits	5,079	5,079	90	5,169	Associated benefits
Total 72215 - Alternative School Support	28,487	28,487	773	29,260	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

CMCSS

Amendment Section A from original Amendment presented in April 2021

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72220 - Special Education Support					
Salaries	2,072,650	2,113,474	71,540	2,185,014	Pay plan adjustment
Employee Benefits	684,286	691,600	12,440	704,040	Associated benefits
Contracted Services	179,800	197,854	-	197,854	
Supplies and Materials	180,301	410,301	-	410,301	
Staff Development	20,500	20,500	-	20,500	
Total 72220 - Special Education Support	3,137,537	3,433,729	83,980	3,517,709	
72230 - Vocational Education Support					
Salaries	128,083	128,083	3,673	131,756	Pay plan adjustment
Employee Benefits	23,735	23,735	630	24,365	Associated benefits
Supplies and Materials	600	600	-	600	
Staff Development	2,000	2,000	-	2,000	
Total 72230 - Vocational Education Support	154,418	154,418	4,303	158,721	
72250 - Technology					
Salaries	1,271,934	1,392,783	38,410	1,431,193	Pay plan adjustment
Employee Benefits	407,112	438,797	39,991	478,788	Associated benefits
Contracted Services	1,672,865	2,738,783	-	2,738,783	
Supplies and Materials	3,213,377	3,213,377	-	3,213,377	
Equipment	5,031,350	6,573,111	-	6,573,111	
Staff Development	34,460	34,460	-	34,460	
Total 72250 - Technology	11,631,098	14,391,311	78,401	14,469,712	
72260 - Adult Education Support					
Salaries	248,381	248,381	10,859	259,240	Pay plan adjustment
Employee Benefits	61,353	61,353	778	62,131	Associated benefits
Total 72260 - Adult Education Support	309,734	309,734	11,637	321,371	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

CMCSS

Amendment Section A from original Amendment presented in April 2021

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72310 - Board of Education					
Salaries	70,722	70,722	1,101	71,823	Pay plan adjustment
Employee Benefits	1,343,700	1,393,700	104	1,393,804	Associated benefits
Contracted Services	298,300	298,300	75,000	373,300	Legal fees
Insurance Premiums	1,106,287	1,089,047	-	1,089,047	
Trustee's Commission	1,301,705	1,301,705	60,000	1,361,705	Based on projected revenue
Staff Development	19,500	19,500	-	19,500	
Background Investigations/Prof. Dev.	95,000	95,000	-	95,000	
Community Relations	500	500	-	500	
Total 72310 - Board of Education	4,235,714	4,268,474	136,205	4,404,679	
72320 - Director of Schools					
Salaries	597,226	597,226	12,869	610,095	Pay plan adjustment
Employee Benefits	168,488	168,488	15,115	183,603	Associated benefits
Contracted Services	72,540	72,540	-	72,540	
Supplies and Materials	3,650	3,650	-	3,650	
Equipment	1,500	1,500	-	1,500	
Staff Development	21,250	21,250	-	21,250	
Total 72320 - Director of Schools	864,654	864,654	27,984	892,638	
72320 - Printing and Communications					
Salaries	560,830	560,830	15,908	576,738	Pay plan adjustment
Employee Benefits	228,707	228,707	2,451	231,158	Associated benefits
Contracted Services	74,650	74,650	-	74,650	
Supplies and Materials	60,776	60,776	-	60,776	
Equipment	26,820	26,820	-	26,820	
Staff Development	27,982	27,982	-	27,982	
Total 72320 - Printing and Communications	979,765	979,765	18,359	998,124	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

CMCSS

Amendment Section A from original Amendment presented in April 2021

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72410 - Office of the Principal					
Salaries	14,857,964	14,748,716	422,583	15,171,299	Pay plan adjustment
Employee Benefits	5,849,578	5,829,999	68,717	5,898,716	Associated benefits
Contracted Services	30,200	30,200	-	30,200	
Equipment	25,000	25,000	-	25,000	
Staff Development	39,000	39,000	-	39,000	
Total 72410 - Office of the Principal	20,801,742	20,672,915	491,300	21,164,215	
72510 - Business Affairs					
Salaries	1,893,436	1,893,436	66,483	1,959,919	Pay plan adjustment, ESSER positions
Employee Benefits	742,857	742,857	8,328	751,185	Associated benefits
Contracted Services	73,699	249,249	-	249,249	
Supplies and Materials	20,180	20,180	-	20,180	
Equipment	5,800	5,800	-	5,800	
Staff Development	16,619	16,619	-	16,619	
Total 72510 - Business Affairs	2,752,591	2,928,141	74,811	3,002,952	
72520 - Human Resources					
Salaries	2,000,563	2,000,563	37,336	2,037,899	Pay plan adjustment
Employee Benefits	648,335	648,335	1,973	650,308	Associated benefits
Contracted Services	126,830	126,830	-	126,830	
Supplies and Materials	48,700	48,700	-	48,700	
Equipment	181,200	1,200	-	1,200	
Staff Development	16,325	16,325	-	16,325	
Total 72520 - Human Resources	3,021,953	2,841,953	39,309	2,881,262	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

CMCSS

Amendment Section A from original Amendment presented in April 2021

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72610 - Operation of Plant					
Salaries	6,400,116	6,400,116	157,439	6,557,555	Pay plan adjustment
Employee Benefits	3,075,372	3,075,372	23,052	3,098,424	Associated benefits
Contracted Services	792,950	792,400		792,400	
Supplies and Materials	657,845	633,845		633,845	
Equipment	210,000	234,000		234,000	
Utilities	6,618,329	6,618,329		6,618,329	
Insurance Premiums	498,381	556,732		556,732	
Staff Development	10,000	10,000		10,000	
Total 72610 - Operation of Plant	18,262,993	18,320,794	180,491	18,501,285	
72620 - Maintenance of Plant					
Salaries	3,032,361	3,032,361	84,701	3,117,062	Pay plan adjustment
Employee Benefits	1,390,493	1,390,493	11,841	1,402,334	Associated benefits
Contracted Services	1,172,497	1,172,497		1,172,497	
Supplies and Materials	1,346,315	1,346,315	20,121	1,366,436	Filters
Equipment	23,000	23,000		23,000	
Insurance Premiums	62,037	56,762		56,762	
Staff Development	10,000	10,000	-	10,000	
Total 72620 - Maintenance of Plant	7,036,703	7,031,428	116,663	7,148,091	
72901 - COVID-19					
Salaries		146,031	5,156	151,187	Pay plan adjustment
Employee Benefits		13,180	63	13,243	Associated benefits
Supplies and Materials		385,000	-	385,000	
Equipment		840,789		840,789	
Total 72901 - COVID-19	-	1,385,000	5,219	1,390,219	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

Amendment Section A from original Amendment presented in April 2021

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
73400 - Early Childhood Education					
Salaries	1,672,210	1,672,210	49,670	1,721,880	Pay plan adjustment
Employee Benefits	714,851	714,851	6,867	721,718	Associated benefits
Contracted Services	2,500	2,500	450	2,950	Physicals
Supplies and Materials	22,500	22,500	-	22,500	
Equipment	12,500	12,500	-	12,500	
Staff Development	6,000	6,000	(450)	5,550	Move to contracted services
Total 73400 - Early Childhood Education	2,430,561	2,430,561	56,537	2,487,098	
82130 - Debt Service					
Principal Payments	6,885,273	6,885,273	-	6,885,273	
Total 82130 - Debt Service	6,885,273	6,885,273	-	6,885,273	
82230 - Debt Service					
Lease Interest Payments	348,251	348,251	-	348,251	
Total 82230 - Debt Service	348,251	348,251	-	348,251	
99100 - Interfund Transfers					
	508,812	508,812	-	508,812	
Total 99100 - Interfund Transfers	508,812	508,812	-	508,812	
Total Expenditures	306,473,769	312,107,507	6,251,291	318,358,798	
Ending Reserves and Fund Balance					
Fund Balance	9,374,459	14,519,447	2,762,870	17,282,317	Projected fund balance at 6/30/21
On-The-Job Injury Reserve	402,218	402,218		402,218	
Property & Liability Insurance Reserve	781,000	781,000		781,000	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

Amendment Section A from original Amendment presented in April 2021

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
BEP Reserve		-	-	
Career Ladder Reserve	61,967	(826)		(826)
Assign for Education - Munis Systems				
Assign for Education - School Bus Replacements	509,500	509,500	1,100,000.00	1,609,500
Assign for Technology Equipment, Purchases and Leases	4,480,000	5,078,683		5,078,683
Assign for Education - TCRS				
Total Reserves and Fund Balance	15,609,144	21,290,022	3,862,870	25,152,892
Total Expenditures, Reserves and Fund Balance	322,082,913	333,397,529	10,114,161	343,511,690

RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROVING
AMENDMENTS TO THE 2020-21
SCHOOL BUDGET

WHEREAS, the proposed amendments to the General Purpose, Child Nutrition , and Transportation Funds reflect the most recent estimates of revenues and expenditures, and,

WHEREAS, the Clarksville-Montgomery County Board of Education had studied the attached amendments and approved them on March 16, 2021, for recommendation to the Montgomery County Board of Commissioners,

WHEREAS, on April 12, 2021, the Montgomery County Board of Commissioners voted to defer consideration of the budget amendments and requested the Clarksville-Montgomery County Board of Education separate the pending budget amendments into two budget amendments segregating the contractual salary adjustments of the Director of Schools from the other budget amendment line items for separate consideration by the Board of Commissioners,

WHEREAS, on April 20, 2021, the Clarksville-Montgomery County Board of Education voted to send the amendments separately with the General Purpose Fund amendments being represented by an Amendment A and Amendment B, and the attached schedule represents General Purpose Amendment B,

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Business Session on this 10th day of May, 2021, that the 2020-21 School Budget be amended as per the attached schedules

Sponsor Munt 1. [Signature]

Commissioner [Signature]

Approved _____
County Mayor

Attested _____
County Clerk

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

Amendment Section B from original Amendment presented in April 2021

*Current Amended Budget includes amounts presented in Amendment A

	2020-21 Original Budget	*Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
<i>Estimated Revenues</i>				
<i>Local Revenues</i>				
Current Property Tax	28,002,813	28,002,813		28,002,813
Trustees Collection - Prior Years	500,000	500,000		500,000
Trustees Collection - Bankruptcy	10,000	10,000		10,000
Cir. Clk/Clk Mastr Coll	316,245	316,245		316,245
Interest & Penalties	200,000	200,000		200,000
Payments In Lieu of Taxes (Utility)	577,493	577,493		577,493
Local Option Sales Tax	59,120,695	67,378,378		67,378,378
Wheel Tax	5,151,000	5,151,000		5,151,000
Business Tax	800,000	800,000		800,000
Mixed Drink Tax	400,000	400,000		400,000
Bank Excise Tax	161,000	161,000		161,000
Archives & Records Management Fee	7,800	7,800		7,800
Tuition - Other	98,000	98,000		98,000
School Based Health Program	62,900	62,900		62,900
Criminal Background Fee	36,300	36,300		36,300
Other charges for services	330,000	330,000		330,000
Interest Earned		1,565		1,565
Lease/Rentals	138,000	138,000		138,000
E-Rate Funding	295,947	295,947		295,947
Misc. Refund - Other	52,000	52,000		52,000
Sale of Equipment	500,000	2,900,000		2,900,000
Damages from Individuals	3,435	3,435		3,435
Contributions & Gifts	26,200	35,259		35,259
Other Local Revenue	6,000	6,000		6,000
Total Local Revenues	96,795,828	107,464,135		107,464,135

Clarksville-Montgomery County School System
General Purpose School Fund Budget

Amendment Section B from original Amendment presented in April 2021

*Current Amended Budget includes amounts presented in Amendment A

	2020-21 Original Budget	*Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
State Revenues				
Basic Education Program	191,536,360	190,982,360	-	190,982,360
Early Childhood Education	1,840,910	1,840,910	-	1,840,910
Other State Education Funds	-	19,710	-	19,710
Career Ladder Program	307,300	307,300	-	307,300
Income Tax	175,000	175,000	-	175,000
Total State Revenues	193,859,570	193,325,280	-	193,325,280
Federal Revenues				
Educ. of the Handicapped Act	-	660,615	-	660,615
Special Ed Preschool	-	11,703	-	11,703
TDOL TN Cares	-	88,890	-	88,890
Remote Technology Grant	-	1,815,354	-	1,815,354
Internet Connectivity Grant	-	498,750	-	498,750
Other Federal Funds	-	76,148	-	76,148
Public Law 874 (Impact Aid)	1,790,633	1,790,633	-	1,790,633
JROTC	693,600	693,600	-	693,600
Contributions	22,000	22,000	-	22,000
Adult Literacy	31,494	31,494	-	31,494
Total Federal Revenues	2,537,727	5,689,187	-	5,689,187
Non-Revenue Sources				
Capital Lease Proceeds	3,796,350	5,336,546	-	5,336,546
Insurance Recovery	1,000	1,000	-	1,000
Operating Transfers	1,118,406	1,118,406	-	1,118,406
Total Non-Revenue Sources	4,915,756	6,455,952	-	6,455,952
Total Revenues	298,108,881	312,934,554	-	312,934,554

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

Amendment Section B from original Amendment presented in April 2021
*Current Amended Budget includes amounts presented in Amendment A

	2020-21 Original Budget	*Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Beginning Reserves and Fund Balance					
Reserve for On-The-Job Injury	402,218	402,218	-	402,218	
Reserve for Property & Liability	781,000	781,000	-	781,000	
Reserve for BEP	-	-	-	-	
Reserve for Career Ladder	61,967	(826)	-	(826)	
Assign for Education - Munis	-	-	-	-	
Assign for Education - School Bus	1,609,500	1,609,500	-	1,609,500	
Assign for Technology	1,033,000	1,033,000	-	1,033,000	
Assign for Education - TCRS	-	-	-	-	
Total Reserves	3,887,685	3,824,892	-	3,824,892	
Beginning Fund Balance	20,086,347	26,752,244	-	26,752,244	Actual Fund Balance as of 6/30/20
Total Reserves and Fund Balance	23,974,032	30,577,136	-	30,577,136	
Total Available Funds	322,082,913	343,511,690	-	343,511,690	

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

Amendment Section B from original Amendment presented in April 2021

*Current Amended Budget includes amounts presented in Amendment A

	2020-21 Original Budget	*Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
<i>Expenditures (Appropriations)</i>				
71100 - Regular Instruction				
Salaries	102,859,120	105,454,554	-	105,454,554
Employee Benefits	36,534,572	36,930,073	-	36,930,073
Contracted Services	1,649,694	1,666,114	-	1,666,114
Supplies and Materials	5,571,950	5,574,834	-	5,574,834
Equipment	59,000	59,000	-	59,000
Student Fee Waivers	25,582	25,582	-	25,582
Total 71100 - Regular Instruction	146,699,918	149,710,157	-	149,710,157
71150 - Alternative School				
Salaries	885,468	921,798	-	921,798
Employee Benefits	356,150	360,325	-	360,325
Contracted Services	4,600	4,600	-	4,600
Supplies and Materials	3,000	5,500	-	5,500
Total 71150 - Alternative School	1,249,218	1,292,223	-	1,292,223
71200 - Special Education				
Salaries	26,927,138	27,555,241	-	27,555,241
Employee Benefits	9,911,030	9,985,109	-	9,985,109
Contracted Services	153,000	519,752	-	519,752
Supplies and Materials	85,000	441,212	-	441,212
Equipment	10,000	10,000	-	10,000
Staff Development		15,000	-	15,000
Total 71200 - Special Education	37,086,168	38,526,314	-	38,526,314

Clarksville-Montgomery County School System
General Purpose School Fund Budget

Amendment Section B from original Amendment presented in April 2021
 *Current Amended Budget includes amounts presented in Amendment A

	2020-21 Original Budget	*Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
71300 - Vocational Education				
Salaries	4,377,161	4,472,690	=	4,472,690
Employee Benefits	1,536,512	1,554,936	-	1,554,936
Contracted Services	9,400	24,000	=	24,000
Supplies and Materials	508,855	523,193	-	523,193
Equipment	140,000	140,000	-	140,000
Total 71300 - Vocational Education	6,571,928	6,714,819	-	6,714,819
72110 - Student Services				
Salaries	691,241	719,654	=	719,654
Employee Benefits	215,074	227,028	=	227,028
Contracted Services	7,360	7,360	=	7,360
Supplies and Materials	10,400	10,400	=	10,400
Staff Development	7,000	7,000	=	7,000
Total 72110 - Student Services	931,075	971,442	-	971,442
72120 - Health Services				
Salaries	1,469,879	1,504,676	=	1,504,676
Employee Benefits	579,833	585,154	-	585,154
Contracted Services	1,200	1,331	-	1,331
Supplies and Materials	33,795	33,664	=	33,664
Equipment	29,150	29,150	-	29,150
Total 72120 - Health Services	2,113,857	2,153,975	-	2,153,975

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

Amendment Section B from original Amendment presented in April 2021
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	2020-21 Original Budget	*Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72130 - Other Student Support				
Salaries	8,464,554	8,689,573	-	8,689,573
Employee Benefits	2,767,107	2,799,325	-	2,799,325
Contracted Services	462,443	554,243	-	554,243
Supplies and Materials	6,200	6,200	-	6,200
Equipment	-	20,000	-	20,000
Staff Development	10,000	10,000	-	10,000
Other	1,200	1,200	-	1,200
Total 72130 - Other Student Support	11,711,504	12,080,541	-	12,080,541
72210 - Regular Instruction Support				
Salaries	10,599,143	11,425,112	-	11,425,112
Employee Benefits	3,660,124	3,901,520	-	3,901,520
Contracted Services	450,520	452,120	-	452,120
Supplies and Materials	1,086,556	1,090,231	-	1,090,231
Equipment	5,000	5,000	-	5,000
Staff Development	897,472	904,672	-	904,672
Other	21,000	21,000	-	21,000
Total 72210 - Regular Instruction Support	16,719,815	17,799,655	-	17,799,655
72215 - Alternative School Support				
Salaries	23,408	24,091	-	24,091
Employee Benefits	5,079	5,169	-	5,169
Total 72215 - Alternative School Support	28,487	29,260	-	29,260

Clarksville-Montgomery County School System
General Purpose School Fund Budget

Amendment Section B from original Amendment presented in April 2021
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	2020-21 Original Budget	*Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72220 - Special Education Support				
Salaries	2,072,650	2,185,014	-	2,185,014
Employee Benefits	684,286	704,040	-	704,040
Contracted Services	179,800	197,854	-	197,854
Supplies and Materials	180,301	410,301	-	410,301
Staff Development	20,500	20,500	-	20,500
Total 72220 - Special Education Support	3,137,537	3,517,709	-	3,517,709
72230 - Vocational Education Support				
Salaries	128,083	131,756	-	131,756
Employee Benefits	23,735	24,365	-	24,365
Supplies and Materials	600	600	-	600
Staff Development	2,000	2,000	-	2,000
Total 72230 - Vocational Education Support	154,418	158,721	-	158,721
72250 - Technology				
Salaries	1,271,934	1,431,193	-	1,431,193
Employee Benefits	407,112	478,788	-	478,788
Contracted Services	1,672,865	2,738,783	-	2,738,783
Supplies and Materials	3,213,377	3,213,377	-	3,213,377
Equipment	5,031,350	6,573,111	-	6,573,111
Staff Development	34,460	34,460	-	34,460
Total 72250 - Technology	11,631,098	14,469,712	-	14,469,712
72260 - Adult Education Support				
Salaries	248,381	259,240	-	259,240
Employee Benefits	61,353	62,131	-	62,131
Total 72260 - Adult Education Support	309,734	321,371	-	321,371

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

Amendment Section B from original Amendment presented in April 2021
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	2020-21 Original Budget	*Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72310 - Board of Education					
Salaries	70,722	71,823	-	71,823	
Employee Benefits	1,343,700	1,393,804	-	1,393,804	
Contracted Services	298,300	373,300	-	373,300	
Insurance Premiums	1,106,287	1,089,047	-	1,089,047	
Trustee's Commission	1,301,705	1,361,705	-	1,361,705	
Staff Development	19,500	19,500	-	19,500	
Background Investigations/Prof. Dev.	95,000	95,000	-	95,000	
Community Relations	500	500	-	500	
Total 72310 - Board of Education	4,235,714	4,404,679	-	4,404,679	
72320 - Director of Schools					
Salaries	597,226	610,095	31,213	641,308	Director's Contract Increase
Employee Benefits	168,488	183,603	9,246	192,849	Associated benefits
Contracted Services	72,540	72,540	-	72,540	
Supplies and Materials	3,650	3,650	-	3,650	
Equipment	1,500	1,500	-	1,500	
Staff Development	21,250	21,250	-	21,250	
Total 72320 - Director of Schools	864,654	892,638	40,459	933,097	
72320 - Printing and Communications					
Salaries	560,830	576,738	-	576,738	
Employee Benefits	228,707	231,158	-	231,158	
Contracted Services	74,650	74,650	-	74,650	
Supplies and Materials	60,776	60,776	-	60,776	
Equipment	26,820	26,820	-	26,820	
Staff Development	27,982	27,982	-	27,982	
Total 72320 - Printing and Communications	979,765	998,124	-	998,124	

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

Amendment Section B from original Amendment presented in April 2021

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	2020-21 Original Budget	*Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72410 - Office of the Principal				
Salaries	14,857,964	15,171,299	+	15,171,299
Employee Benefits	5,849,578	5,898,716	+	5,898,716
Contracted Services	30,200	30,200	±	30,200
Equipment	25,000	25,000	±	25,000
Staff Development	39,000	39,000	±	39,000
Total 72410 - Office of the Principal	20,801,742	21,164,215	-	21,164,215
72510 - Business Affairs				
Salaries	1,893,436	1,959,919	+	1,959,919
Employee Benefits	742,857	751,185	-	751,185
Contracted Services	73,699	249,249	+	249,249
Supplies and Materials	20,180	20,180	±	20,180
Equipment	5,800	5,800	±	5,800
Staff Development	16,619	16,619	±	16,619
Total 72510 - Business Affairs	2,752,591	3,002,952	-	3,002,952
72520 - Human Resources				
Salaries	2,000,563	2,037,899	+	2,037,899
Employee Benefits	648,335	650,308	±	650,308
Contracted Services	126,830	126,830	±	126,830
Supplies and Materials	48,700	48,700	±	48,700
Equipment	181,200	1,200	+	1,200
Staff Development	16,325	16,325	±	16,325
Total 72520 - Human Resources	3,021,953	2,881,262	-	2,881,262

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

Amendment Section B from original Amendment presented in April 2021
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72610 - Operation of Plant				
Salaries	6,400,116	6,557,555	157,439	6,557,555
Employee Benefits	3,075,372	3,098,424	23,052	3,098,424
Contracted Services	792,950	792,400	(550)	792,400
Supplies and Materials	657,845	633,845	(24,000)	633,845
Equipment	210,000	234,000	24,000	234,000
Utilities	6,618,329	6,618,329	-	6,618,329
Insurance Premiums	498,381	556,732	58,351	556,732
Staff Development	10,000	10,000	-	10,000
Total 72610 - Operation of Plant	18,262,993	18,501,285	238,292	18,501,285
72620 - Maintenance of Plant				
Salaries	3,032,361	3,117,062	84,701	3,117,062
Employee Benefits	1,390,493	1,402,334	11,841	1,402,334
Contracted Services	1,172,497	1,172,497	-	1,172,497
Supplies and Materials	1,348,315	1,366,436	18,121	1,366,436
Equipment	23,000	23,000	-	23,000
Insurance Premiums	62,037	56,762	(5,275)	56,762
Staff Development	10,000	10,000	-	10,000
Total 72620 - Maintenance of Plant	7,036,703	7,148,091	111,388	7,148,091
72901 - COVID-19				
Salaries	-	151,187	151,187	151,187
Employee Benefits	-	13,243	13,243	13,243
Supplies and Materials	-	385,000	385,000	385,000
Equipment	-	840,789	840,789	840,789
Total 72901 - COVID-19	-	1,390,219	1,390,219	1,390,219

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

Amendment Section B from original Amendment presented in April 2021

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	2020-21 Original Budget	*Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
73400 - Early Childhood Education				
Salaries	1,672,210	1,721,880	-	1,721,880
Employee Benefits	714,851	721,718	-	721,718
Contracted Services	2,500	2,950	-	2,950
Supplies and Materials	22,500	22,500	-	22,500
Equipment	12,500	12,500	-	12,500
Staff Development	6,000	5,550	-	5,550
Total 73400 - Early Childhood Education	2,430,561	2,487,098	-	2,487,098
82130 - Debt Service				
Principal Payments	6,885,273	6,885,273	-	6,885,273
Total 82130 - Debt Service	6,885,273	6,885,273	-	6,885,273
82230 - Debt Service				
Lease Interest Payments	348,251	348,251	-	348,251
Total 82230 - Debt Service	348,251	348,251	-	348,251
99100 - Interfund Transfers				
	508,812	508,812	-	508,812
Total 99100 - Interfund Transfers	508,812	508,812	-	508,812
Total Expenditures	306,473,769	318,358,798	40,459	318,399,257
Ending Reserves and Fund Balance				
Fund Balance	9,374,459	17,282,317	(40,459)	17,241,858
On-The-Job Injury Reserve	402,218	402,218		402,218
Property & Liability Insurance Reserve	781,000	781,000		781,000

Projected fund balance at 6/30/21

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

Amendment Section B from original Amendment presented in April 2021

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	2020-21 Original Budget	*Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
BEP Reserve	-	-	-	-
Career Ladder Reserve	61,967	(826)	-	(826)
Assign for Education - Munis Systems	-	-	-	-
Assign for Education - School Bus Replacements	509,500	1,609,500	-	1,609,500
Assign for Technology Equipment, Purchases and Leases	4,480,000	5,078,683	-	5,078,683
Assign for Education - TCRS	-	-	-	-
Total Reserves and Fund Balance	15,609,144	25,152,892	(40,459)	25,112,433
Total Expenditures, Reserves and Fund Balance	322,082,913	343,511,690	-	343,511,690

COUNTY COMMISSION MINUTES FOR

APRIL 12, 2021

SUBMITTED FOR APPROVAL MAY 10, 2021

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, April 12, 2021, at 6:00 P.M. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Kyle Johnson, Chief of Staff, Kellie Jackson, County Clerk, John Fuson, Sheriff, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert	David Harper	Chris Rasnic
Joshua Beal	Garland Johnson	Rickey Ray
Loretta J. Bryant	Charles Keene	Larry Rocconi
Brandon Butts	Jason D. Knight	Joe Smith
Carmelle Chandler	Rashidah A. Leverett	Tangi C. Smith
Joe L. Creek	James R. Lewis	Walker R. Woodruff
John M. Gannon	Lisa L. Prichard	

PRESENT: 20

ABSENT: Arnold Hodges (1)

When and where the following proceedings were had and entered of record,
to-wit:

Mayor Durrett presented Certificates of Achievement to the Individual Wrestling State Champions, Rosanna Vaughn, Ella Lina Gonzalez, Brielle Bissonette, and Justine Nikolao.

Mayor Durrett presented a Proclamation and Certificates of Achievement to the Northwest High School Lady Vikings Wrestling Team, in honor of the TSSAA Traditional State Championship.

Mayor Durrett presented a Proclamation and Certificates of Achievement to the Clarksville High School Lady Cats Wrestling Team, in honor of the TSSAA State Dual Championship.

Mayor Durrett presented a Proclamation, in recognition of “Month of the Military Child”, to Deanna McLaughlin.

Mayor Durrett presented a Proclamation to Gerald Beavers for his years of loyal and dedicated service to the Montgomery County Library.

Mayor Durrett presented a Proclamation to Karen Morrow, recipient of the Governor’s Volunteer Stars Award, for her dedication and advocacy on behalf of children’s literacy.

Mayor Durrett presented a Proclamation, in recognition of “Women’s Veterans Day” on June 12th, to Katherine Lawson.

Mayor Durrett presented a Proclamation, in recognition of Autism Acceptance Month, to Commissioner Jason Knight.

The following Zoning Resolutions were Adopted:

- | | |
|------------------|--|
| CZ-3-2021 | Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Billy & Lucille Wilcox |
| CZ-4-2021 | Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of J&J Properties Jim Vick |

The following Zoning Resolutions Failed:

- | | |
|------------------|--|
| CZ-5-2021 | Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Pamela Rye |
| CZ-6-2021 | Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Shannon and Sandra Cummings |

The following Resolutions and Items were Adopted as part of the Consent Agenda:

- 21-4-1** Resolution Amending the Budget of the Montgomery County Ambulance Service to Purchase Two Support Vehicles with Proceeds from the Sale of Two Sprinter Ambulances
- 21-4-2** Resolution to Amend Budget to Accept Grant Funds from the Tennessee Department of Transportation Litter and Trash Collection Program
- 21-4-3** Resolution to Amend the Sheriff's Office Capital Vehicle Budgets for Fiscal Year 2021
- 21-4-5** Resolution Amending the Budget of the Montgomery County Parks & Recreation Department for a Programming Specialist
- 21-4-6** Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of Kirkwood Middle School
- 21-4-7** Resolution of the Montgomery County Board of Commissioners Appropriating Architect Funds through the Bidding Phase for the Construction of the eighth CMCSS High School
- 21-4-9** Resolution to Execute Interlocal Agreement by and between the Industrial Development Board of the County of Montgomery and Montgomery County, Tennessee, Regarding the Distribution of Proceeds from Sales of Land Originally Purchased by Montgomery County Funds and Held in Trust by the Industrial Development Board on Behalf of Montgomery County, Tennessee
- 21-4-10** Resolution to Correct Clerical Error in Resolution 21-2-5 to Sell Property Acquired by Delinquent Tax Sale
- Commission Minutes dated March 8, 2021
 - County Clerk's Report
 - Nominating Committee Nominations
 - County Mayor Appointments

The following Resolution was Adopted:

- 21-4-4** Resolution to Appoint Three Members of the Montgomery County Board of Commissioners to Serve as Ex Officio Representatives with the Montgomery County Highway Commission

The following Resolution was Deferred to the May 10, 2021 Formal Meeting:

- 21-4-8** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2020-21 School Budget

Reports Filed:

1. Building & Codes Monthly Reports
2. Accounts & Budgets Monthly Reports
3. Trustee's Monthly Reports

The Board was adjourned.

Submitted by:

Kellie A. Jackson

Kellie A. Jackson

County Clerk



County Clerk's Report
May 10, 2021

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of April 2021.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 10th day of May 2021.


County Clerk



MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected May 10, 2021

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. MALCOLM J ADAMS	851 TED A CROZIER SR BLVD 719 CLARKSVILLE TN 37043 931 572 6704	2971 INTERNATIONAL BLVD CLARKSVILLE TN 37043
2. SOPHIA ADELMAN	3749 WINDMILL DR CLARKSVILLE TN 37040 323 348 6285	
3. J ANDERSON	3709 MEADOW RIDGE LANE CLARKSVILLE TN 37040 561 809 8504	3709 MEADOW RIDGE LANE CLARKSVILLE TN 37040 561 809 8504
4. CAMILA E ASENJO	225 UNION CAMP BLVD CLARKSVILLE TN 37042 928-257-8995	1440 FORT CAMPBELL BLVD CLARKSVILLE TN 37042 931-647-3305
5. SCOTT ATKINS	3102 WILLIAMSBURG RD CLARKSVILLE TN 37043 931 206 9933	251 DOVER RD CLARKSVILLE TN 37042 931 905 7971
6. LAURI K BAGGETT	3425 HWY 48 CUNNINGHAM TN 37052 931-648-6158	ONE PUBLIC SQUARE STE 200 CLARKSVILLE TN 37040 931-648-6158
7. CANDACE BAKER	2710 WOODLAWN RD WOODLAWN TN 37191 931 257 3890	
8. CHELSEY BAKER WEST	300 GREENWOOD AVE APT B11 CLARKSVILLE TN 37040 850 3812608	512 MADISON ST STE A CLARKSVILLE TN 37040 931 218 7800
9. CHARNITRIC L BRACEY	598 SILVER OAK COURT CLARKSVILLE TN 37042 931 206 5195	1 PUBLIC SQUARE CLARKSVILLE TN 37040 931 645 7444
10. ANGIE BRAKE	125 W PARK DR CLARKSVILLE TN 37043 931 249 1525	ONE PUBLIC SQUARE CLARKSVILLE TN 37040 9315532475
11. LISA A CANFIELD	1095 TERRACESIDE CIRCLE CLARKSVILLE TN 37040 916 546 6651	ONE PUBLIC SQUARE CLARKSVILLE TN 37040 931 645 7444
12. JIM CHERRY	2683 WINDWOOD COURT CLARKSVILLE TN 37043 931-320-0677	108 CENTER POINTE CLARKSVILLE TN 37043 931-648-9445

MONTGOMERY COUNTY CLERK
 KELLIE A JACKSON COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected May 10, 2021

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
13. PATSY MARIE COBB	2168 AMADEUS DR CLARKSVILLE TN 37040 931 266 9082	2605 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 263 5175
14. EMILY COOPER	128 COYOTE CT APT 5 CLARKSVILLE TN 37043 270 265 1289	3920 TRENTON RD CLARKSVILLE TN 37040 931 278 6976
15. COLE CORDER	2147 SPRINGDALE LANE APT H207 GALLATIN TN 37066 256 665 1568	101 N 3RD ST CLARKSVILLE TN 37040 931 647 5242
16. TARIA S DANCE	722 GREEN VALLEY CT CLARKSVILLE TN 37042 931 302 6214	2605 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 263 5175
17. JOY E DANIELS	1505 WINDSONG CT CLARKSVILLE TN 37043 931 237 1376	251 DOVER RD CLARKSVILLE TN 37042 931 905 7975
18. JAMES DOUGLAS DAVIDSON	1042 QUIVER LANE CLARKSVILLE TN 37043 607 654 9721	5150 HWY 41A JOELTON TN 37080 6152697772
19. MARLENA B D	511 WOODBURY DR CLARKSVILLE TN 37042 931 624 7308	335 FRANKLIN STREET CLARKSVILLE TN 37040 931 919 2600
20. MICHELLE DELGADILLO	555 WOODTRACE DR CLARKSVILLE TN 37042 520-345-2406	3050 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040
21. JAMIE DOWLEN	530 MAGNOLIA DR CLARKSVILLE TN 37042 931 249 9500	2601 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 905 7932
22. EDWIN DUARTE	2631 ELKMONT DR CLARKSVILLE TN 37040 951-317-8387	3050 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931-221-0141
23. BRITTANY R ELLIS	648 STOWE CT BLDG 1B CLARKSVILLE TN 37040 253-282-2164	
24. CRYSTAL FRANCIS	151 HICKORY GROVE CLARKSVILLE TN 37042 931 378 1831	261 OLD MILL RD CLARKSVILLE TN 37042 931 896 1005

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected May 10, 2021

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
25. PEYTON GILLIAM	1167 FREEDOM DR CLARKSVILLE TN 37042 904 430 5864	251 DOVER RD CLARKSVILLE TN 37042 931 905 7962
26. HAVEN HALL	431 FORD ST APT B CLARKSVILLE TN 37040 931 291 1037	431 FORD ST APT B CLARKSVILLE TN 37040 931 572 6600
27. A R HARRIS	3350 N HENDERSON WAY CLARKSVILLE TN 37042 931-494-8244	3350 N HENDERSON WAY CLARKSVILLE TN 37042 9313387242
28. ZAC HESSE	745 TRACY LANE UNIT 164 CLARKSVILLE TN 37040 931 302 7834	279 CLEAR SKY CT STE A CLARKSVILLE TN 37043 931 266 0013
29. ANITA JARMAN	1656 VISTA LANE CLARKSVILLE TN 37043 931 220 7917	128 PUBLIC SQUARE CLARKSVILLE TN 37040 931 245 4357
30. KEISHA JARRETT	493 VALE COURT CLARKSVILLE TN 37042 931 624 8518	
31. JANUARY M JENNINGS	1222 CEDAR STREET CLARKSVILLE TN 37040 931 552 1387	
32. SHEILA NICOLE LAMPON	3021 ELIZA DR CLARKSVILLE TN 37043 931-552-1111	931-647-5651
33. LYNETTE LANGLEY	1295 HILLWOOD DR CLARKSVILLE TN 37040 503 351 2620	1402-A FORT CAMPBELL BLVD CLARKSVILLE TN 37042 931 551 6233
34. SHAUNTEL LAWRENCE	1170 TERRACESIDE CIR CLARKSVILLE TN 37042 706-905-0268	1800 FORT CAMPBELL BLVD CLARKSVILLE TN 37042 931 920 1574
35. ANDREA MAYNARD	480 MOBLEY RD CLARKSVILLE TN 37043 334-796-0867	480 MOBLEY RD CLARKSVILLE TN 37043 334-796-0867
36. CARRIE MEREDITH	652 CLEVELAND DR. CLARKSVILLE TN 37042 931-551-6146	652 CLEVELAND DR. CLARKSVILLE TN 37042 931-551-6146
37. OLIVIA MORA	311 BUCKEYE LN CLARKSVILLE TN 37042 772-333-1330	128 PUBLIC SQUARE CLARKSVILLE TN 37040 931-245-4357

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected May 10,2021

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
38. SHANNON M MULLENS	2176 POST RD CLARKSVILLE TN 37043 931 624 4262	MEDICAL CENTER E SOUTH TOWNER NASHVILLE TN 37232 615 936 0100
39. MARTHA J OGLE	418 LOUISE LANE CLARKSVILLE TN 37042 931 980 7864	121 SOUTH THIRD STREET CLARKSVILLE TN 37040 931 647 1501
40. JAYEBEA K PUA	939 S RIVERSIDE DR APT A4 CLARKSVILLE TN 37040 931-624-5420	1648 FT CAMPBELL BLVD CLARKSVILLE TN 37042 931 472 0320
41. HALY RAU	318 CLEARVIEW DRIVE CLARKSVILLE TN 37043 931 624 5938	2050 LOWES DR CLARKSVILLE TN 37040 931 431 2125
42. EDWARD REEVES	101 UNIVERISTY AVE C301 CLARKSVILLE TN 37040 808 646 0730	1960 MADISON ST CLARKSVILLE TN 37043 931 905 1997
43. TONYA SCOTT	880 DIRT RD CLARKSVILLE TN 37040 931-906-1648	P.O. BOX 304 CLARKSVILLE TN 37041 931-320-0941
44. DEBRA SIMMONS	3217 E OLD ASHLAND CITY RD CLARKSVILLE TN 37043 931 378 2535	
45. TORIABIA SMITH	65 DURRETT DRIVE APT H CLARKSVILLE TN 37042 901 581 6740	25 JEFFERSON STREET CLARKSVILLE TN 37040 931 920 7000
46. ASHLEY SNAPP	3276 BACKRIDGE RD WOODLAWN TN 37191 931 302 6630	2050 LOWES DR CLARKSVILLE TN 37040 931 431 2347
47. LINDSEY STAGNER	5588 BRYANT HOLLOW RD CUNNINGHAM TN 37052 931 801 2715	1835 MADISON ST SUITE D CLARKSVILLE TN 37043 931 552 2476
48. JOHN GRANTHAM STIEBER	1751 ASHLAND CITY RD CLARKSVILLE TN 37043	128 PUBLIC SQUARE CLARKSVILLE TN 37040 931 245 4357
49. KAREN R SWINK GREEN	1088 WILLOW CIR CLARKSVILLE TN 37043 314 435 0342	2701 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 N/A

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected May 10, 2021

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
50. DIANE M TRESS	1165 DYGERT CT CLARKSVILLE TN 37042 727 432 6373	200 COMMERCE ST STE F CLARKSVILLE TN 37040
51. TAYLOR AUTUMN TURNER	1019 DWIGHT EISENHOWER CLARKSVILLE TN 37042 931 236 3033	
52. PAULA M. VAN CUYK	2022 MOSSY OAK CIRCLE CLARKSVILLE TN 37043 931 206 5633	116 MERCHANTS BLVD STE A CLARKSVILLE TN 37040 931 245 0029
53. SARAH VAN ZANT	1419 JENNY LANE CLARKSVILLE TN 37042 479 409 1452	112 CENTER COURT SUITE A CLARKSVILLE TN 37040 931 802 6650
54. STACEY NICOLE WALL	1469 FREEMAN LOOP CUMBERLAND FURNACE TN 37051 931 801 0950	2172 WOODLAWN RD WOODLAWN TN 37191 931-552-2921
55. DEIDRE WARD	366 ANDREW DR CLARKSVILLE TN 37042 931 552 8686	100 SOUTH SPRING ST CLARKSVILLE TN 37040 931 645 7426
56. PATRICIA WATKINS	2605 WILMA RUDOLPH BLVD CLARKSVILLE TN 37042 931 302 9046	2605 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 906 2147
57. BRENDA WEBB	732 INVER LANE CLARKSVILLE TN 37042 931-980-0848	
58. LAUREN WINTERS	908 WELLINGTON DR CLARKSVILLE TN 37043 931 216 2335	ONE PUBLIC SQUARE CLARKSVILLE TN 37040 931 645 7437
59. DONNA L WRIGHT	696 SALEM RIDGE RD CLARKSVILLE TN 37040 931 624 1707	3881 STEWARTS LN NASHVILLE TN 37218 615 741 4747
60. RENAEL WYNN	817 RUSHING DR CLARKSVILLE TN 37042 804 920 8554	N/A

NOMINATING COMMITTEE

MAY 10, 2021

HIGHWAY COMMISSION LIAISON

Commissioner _____ nominated to serve as Highway Commission Liaison member with term to expire September 2022.

Commissioner _____ nominated to serve as Highway Commission Liaison member with term to expire September 2022.

Commissioner _____ nominated to serve as Highway Commission Liaison member with term to expire September 2022.

COUNTY MAYOR APPOINTMENTS

MAY 10, 2021

PERSONNEL ADVISORY COMMITTEE

Commissioner Josh Beal appointed to replace Commissioner Rasnic for a two-year term to expire May 2023.

Wendy Davis appointed to replace Kellie Jackson (Elected Official) for a two- year term to expire May 2023.

Erinne Hester appointed to replace Kimberly Wiggins (Elected Official) for a two-year term to expire May 2023.

Rod Streeter appointed to replace Andrew Kester (Department Head) for a two-year term to expire May 2023.

MONTGOMERY COUNTY

2021 COUNTY ROAD LIST

Zone 4

JANUARY 1, 2021 THRU MARCH 30, 2021

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
ELLA LANE	HOT MIX	.18	4/19/2021	RD. EXTENSION/CHANGE .16 MI TO .18 MI.
JERSEY DR.	HOT MIX	.40	4/19/2021	RD. EXTENSION/CHANGE .35 MI. TO .40 MI.
WITTYS WAY	HOT MIX	.34	4/19/021	NEW ROAD: HEREFORD FARMS, SEC. 3

MONTGOMERY COUNTY

2021 COUNTY ROAD LIST

ZONE 5

JANUARY 1, 2021 THRU MARCH 31, 2021

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
ARCHIBALD DR.	HOT MIX	.40	4/21/2021	NEW ROAD: HARTLEY HILLS, SEC. 3B
CASEN CT.	HOT MIX	.04	4/21/2021	NEW ROAD: HARTLEY HILLS, SEC. 3B
CLARABELLE LN.	HOT MIX	.19	4/21/2021	NEW ROAD: HARTLEY HILLS, SEC. 3B
SAWYER VERN DRIVE	HOT MIX	.04	4/21/2021	HARTLEY HILLS, SEC. 3B

RESPECTFULLY SUBMITTED,


JEFF BRYANT, HIGHWAY SUPERVISOR


ED GROVES, COMMISSIONER


ORVILLE LEWIS, COMMISSIONER


DATE

MONTGOMERY COUNTY DRIVER SAFETY PROGRAM
QUARTERLY REPORT: REVENUE AND ATTENDEES
JANUARY - MARCH 2021

***Adult Driver Improvement Program**

<u>Rev Rec:</u> January 2021.....\$ 1,154.25	<u>Attendees:</u> January 2021.....16
February 2021.....\$ 1,154.25	February 2021.....15
March 2021.....\$ 1,923.75	March 2021.....27
Total.....\$ 4,232.25	Total.....58

***ADIP Book Fees**

<u>Rev Rec:</u> January 2021.....\$ 59.85
February 2021.....\$ 59.85
March 2021.....\$ 99.75
Total.....\$ 219.45

***JUVENILE COURT DDC 4**

<u>Rev Rec:</u> January 2021.....\$ 171.00	<u>Attendees:</u> January 2021.....4
February 2021.....\$ 171.00	February 20212
March 2021.....\$ 171.00	March 2021.....4
Total.....\$ 513.00	Total.....10

***Reality**

<u>Rev Rec:</u> January 2021.....\$	0.00	<u>Attendees:</u> January 2021.....0
February 2021.....\$	0.00	February 2021..0
March 2021.....\$	0.00	March 2021.....0



Capital Projects May 2021 Quarterly Construction Update Report

Report Provided By: Nick Powell, County Engineer



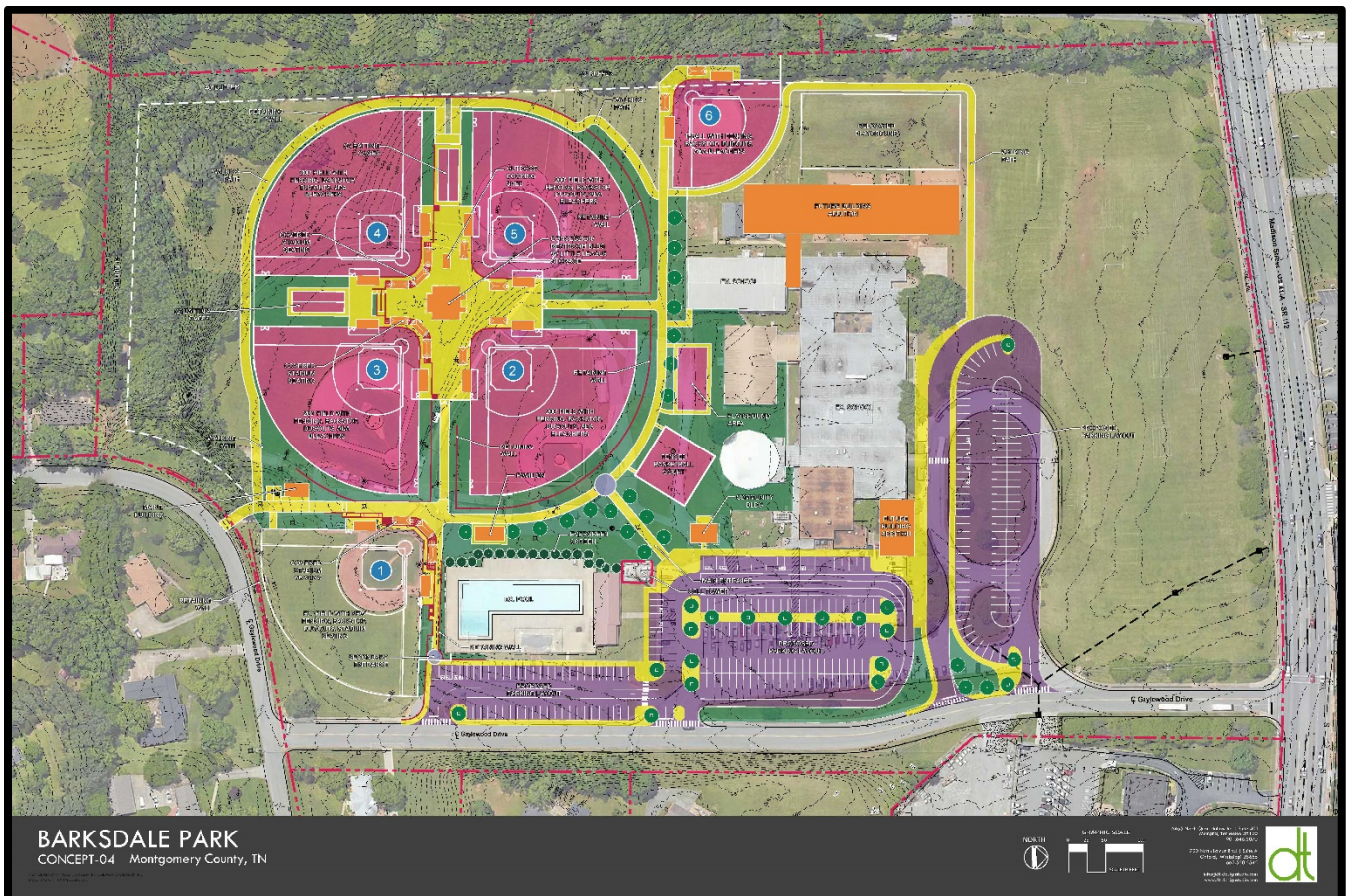
(Aerial Photograph of Public Safety Training Complex)

Capital Projects – May 2021 – Construction Update Report

Barksdale Park & MeriCourt Park

Architect/Designer: Violette Architecture
General Contractor: TBD
Project Status: Design Development
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$ 313,224 (Design)
Current Contract Amount: \$ 230,031 (Design), \$ 18,900 (Survey)
Percentage Complete: 45% Design
Comments:

- MeriCourt plans have undergone many scope of work modifications which will lead to a more in-depth project. MeriCourt will be split into a separate project from Barksdale if further funding is approved.
- Design amendments are necessary to move forward with the design phase.
- Barksdale plans development are sitting at around 35%.
- Mericourt plans development are sitting at around 80%.
- Additional design dollars have been requested in the budget cycle. Additional progress is pending budget approval.

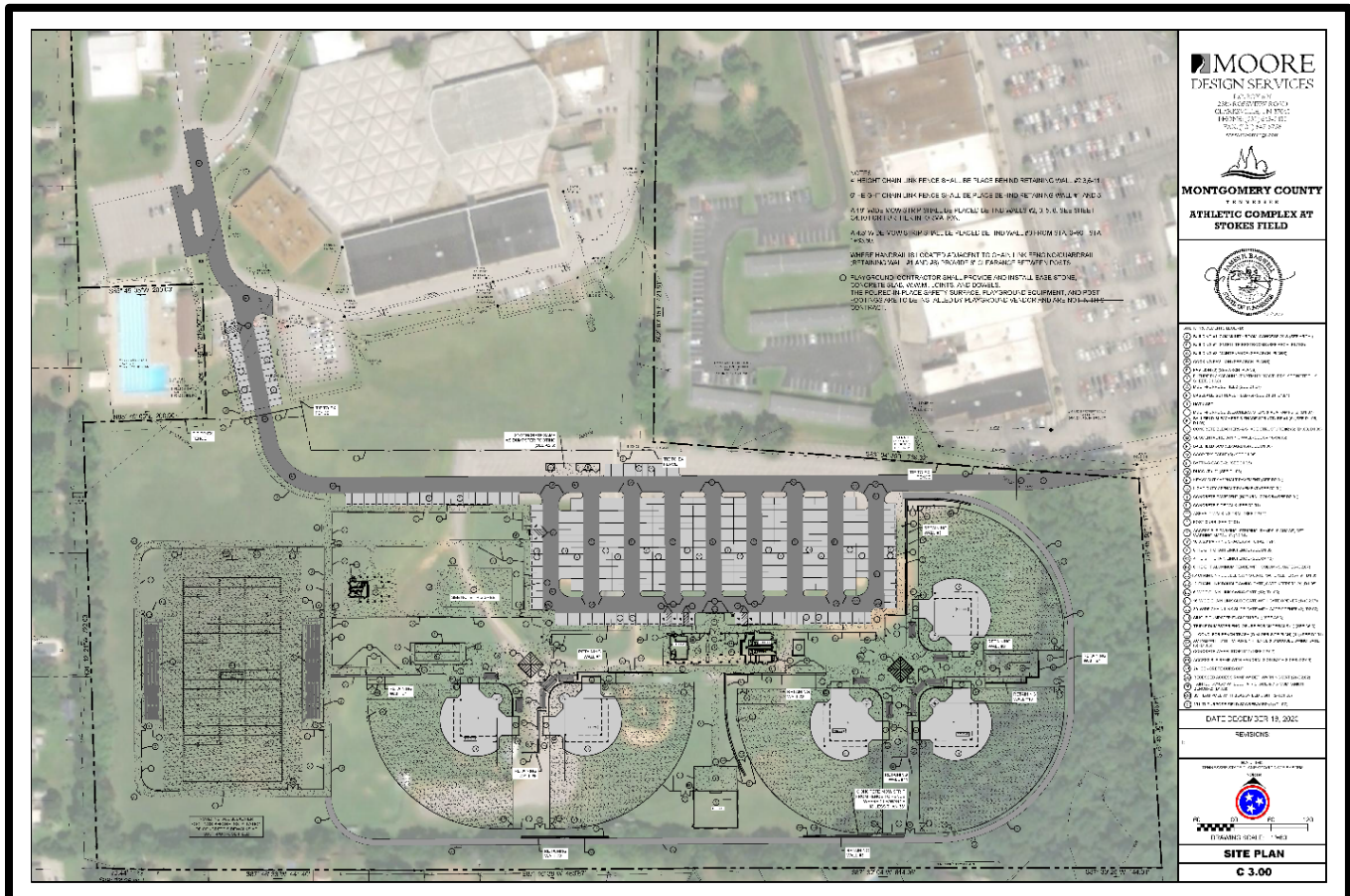


Capital Projects – May 2021 – Construction Update Report

Stokes Field

Architect/Designer: Moore Design Services
General Contractor: TBD
Project Status: Construction Drawing Phase
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$ 600,000 (Design)
Current Contract Amount: \$ 509,400 (Design), \$ 30,345 (Survey), \$ 8,225 (Geotech)
Percentage Complete: 99% Design, but may require redesign efforts
Comments:

- 100% Construction plans were submitted to Building & Codes and CMCSS for review. Construction dollars were requested in January and denied at the Budget Committee level.
- CMCSS denied the design of the connector road to their campus. 3 alternate connections were studied and considered, but none were feasible. The plans have been re-submitted as they were originally designed for further review/comment by CMCSS's campus improvement team.
- Plans will still include (5) baseball fields, (1) multipurpose field, playground, increased parking, and associated concession and pavilion structures.
- If this project is not funded and permitted within 2021, it will have to be redesigned to 2018 codes.





Capital Projects – May 2021 – Construction Update Report

Weakley Park

Architect/Designer: Montgomery County Engineering Department
General Contractor: TBD
Project Status: Design
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$ 85,000
Current Contract Amount: \$ 24,530 (MPE Design), \$ 6,150 (Survey, Geotech, Soil Study)
Percentage Complete: 40%
Comments:

- MCG Engineering is working on the interior renovation design, and the design of a new equipment storage building. A survey is being completed so that a new exterior venue can be incorporated into the site design and parking lot plan.
- Construction funding is being requested for this budget cycle.



Capital Projects – May 2021 – Construction Update Report

Library Branch

Architect/Designer: HBM Architects
General Contractor: Codell Construction
Project Status: Construction Documents Design
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$ 943,744 (Design + Pre-construction services)
Current Contract Amount: \$ 55,000 (Preconstruction Phase Services) \$ 877,857 (Design/Other)
Percentage Complete: 99% Design
Comments:

- A Value Engineering phase was completed with the Design Team and Contractor to bring down the overall cost of the project. The plans were completed in January. Funding was to be requested at the Budget Committee meeting in January and this request was halted. This project has been tabled until funding is provided. Costs will likely continue to go up with additional delays.
- A bus transfer station has been accommodated on the northern portion of the property for 4 busses operated by the Clarksville Transit System. This portion of the project will be bid out separate from the primary bid, and the City will be responsible for funding the bus transfer details, if it is constructed.





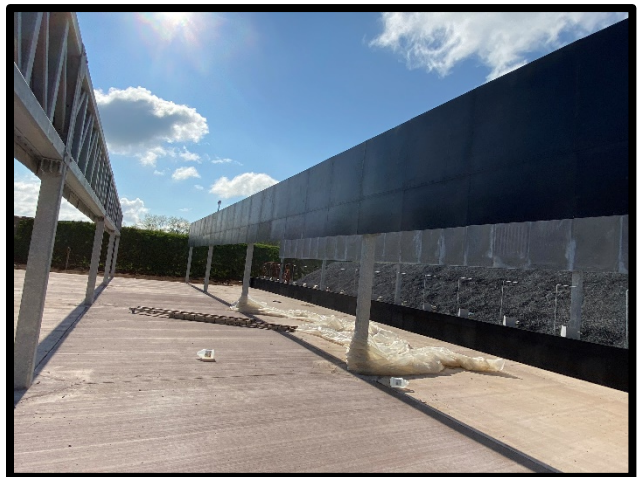
Capital Projects – May 2021 – Construction Update Report

Public Safety Training Complex

Architect/Designer: Moore Design Services & J. Clark Architects
General Contractor: Pride Concrete, LLC
Project Status: Construction
Contract Date: 08/29/2019
Contract Completion Date: 05/09/2021
Budget: \$ 300,000 (Design) \$ 6,040,000 (Construction)
Current Contract Amount: \$ 395,720 (Design) \$ 5,706,998 (Construction), \$ 170,882 (Data/Other)
Percentage Complete: 92%
Comments:

- The training building is 99% complete. The pistol and rifle ranges are about 90% complete. Roadway stone and paving is about 40% complete. Grass stabilization is about 50% complete.
- All work is currently scheduled to be substantially completed by Mid-May of 2021 and full completion is scheduled be Mid to Late June. Actual completion by the contractor may vary from these contract dates.

(Aerial Photographs Completed by Photographs by David)





Capital Projects – May 2021 – Construction Update Report

EMS Station 20- Haynes St.

Architect/Designer: J. Clark Architecture & Design, LLC
General Contractor: TBD
Project Status: Design Development Phase
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$ 60,000 (Design), \$93,393 (Construction) Additional being requested.
Current Contract Amount: \$ 52,920 (Design)
Percentage Complete: 95% Design

Comments:

- EMS Station 20 is located on Haynes Street that is along the Madison Street Corridor.
- Construction work will be completed concurrently while crews are still working out of the vehicle bay, but the station's office and living area function will temporarily be relocated to the old Administration Building which is still vacant.
- Design will address interior renovation and improvements as well as exterior roof and parking lot.
- Construction Design plans are wrapping up soon, but funding will be needed to move into bidding/const.



Capital Projects – May 2021 – Construction Update Report

Clarksville-Montgomery County Public Library Skylight

Architect/Designer: Montgomery County Engineering

General Contractor: Apex Building Company

Project Status: Construction

Contract Date: 4/16/2021

Contract Completion Date: 7/25/2021

Budget: \$ 48,000

Current Contract Amount: \$ 44,285

Percentage Complete: 5%

Comments:

- The Library Skylight was evaluated as a separate project from the Veterans Plaza Roof.
- The bid has been completed and crews have completed their sample area for approval.
- Crews will move forward quickly with resealing all skylight panels to prevent further leaks.

(Aerial Photographs Completed by Photographs by David)





Capital Projects – May 2021 – Construction Update Report

Historic Courthouse Roof & Façade Restoration

Architect/Designer: Montgomery County Engineering

General Contractor: Fellowship Construction

Project Status: Construction

Contract Date: 04/06/2021

Contract Completion Date: 08/24/2021

Budget: \$ 451,396

Current Contract Amount: \$ 432,295

Percentage Complete: 5%

Comments:

- MCG Engineering has designed a partial re-roofing plan for the Courthouse that will restore damaged roofing and seal the exterior brick of the building.
- Crews have installed scaffolding systems along the 3rd Street face of the building and will begin gutter restoration, metal sealant repair, and brick sealing prior to moving the scaffolds around to other sides of the structure.





Capital Projects – May 2021 – Construction Update Report

Cumberland Heights – Bartee Center Gym Roof Replacement

Architect/Designer: Montgomery County Engineering

General Contractor: Absolute Roofing & Construction

Project Status: Construction

Contract Date: 12/1/2020

Contract Completion Date: 2/25/2021

Budget: \$ 70,000

Current Contract Amount: \$ 43,576

Percentage Complete: 100%

Comments:

- Roof was started on 1-13-21 and completed on 2-25-21.
- Project is complete and will be removed from future update reports.



Capital Projects – May 2021 – Construction Update Report

Veterans Plaza Adult Probation/PDI Renovation

Architect/Designer: Montgomery County Engineering
General Contractor: Triple S Contracting
Project Status: Construction
Contract Date: 8/19/2020
Contract Completion Date: 12/22/2020
Budget: \$ (Adult Probation Funding Account)
Current Contract Amount: \$ 64,407.53
Percentage Complete: 100%
Comments:

- The Veterans Plaza Training Room was remodeled for Adult Probation's training needs.
- This project was funded from Adult Probation accounts and overseen by the Engineering Department.
- Project is complete and will be removed from future update reports.



Capital Projects – May 2021 – Construction Update Report

Lafayette Road Widening

Architect/Designer: Gresham, Smith & Partners

General Contractor: TBD

Project Status: Right of Way Acquisition

Contract Date: TBD

Contract Completion Date: TBD

Budget: \$ 2,575,000

Current Contract Amount: TBD

Percentage Complete: 95%

Comments:

- All land has been acquired except the 1 property that we have been working on since November of 2019. This tract has multiple lien holders that are tied to the Federal Government. A re-appraisal has been completed on the final tract and a subordination agreement has been signed by 3 of the 4 signature holders. The remaining agency has the packet, and it is under review. Final design plans will be completed shortly after ROW acquisition, followed by a construction bid.
- Uncertain of bid date at this time.





Capital Projects – May 2021 – Construction Update Report

Rossvie Road Widening

Architect/Designer: HDR Engineering
General Contractor: TBD
Project Status: NEPA Environmental Phase
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$ 3,000,000 (Environmental & Design Phases) \$3Mil still needed for R.O.W.
Current Contract Amount: TBD
Percentage Complete: 20%
Comments:

- Surveying, utility coordination, and traffic studies are ongoing, and the preliminary roadway widening/alignment has been set for studying environmental impacts.
- The NEPA/Environmental phase is well underway with, Archaeology, Architectural History, Air & Noise, Hazmat, and Ecology being evaluated. Hazmat is complete.
- The project is scheduled for completion around late 2026 or early 2027.





Capital Projects – May 2021 – Construction Update Report

Upcoming/Ongoing Projects

ADA Transition Plan

Architect/Designer:

Montgomery County Engineering

Project Status:

Physical adjustments and repairs have been made to many areas within the Courts Complex and Veterans Plaza by MCG Facilities Dept. Additional progress will continue in areas where deficiencies remain, as work orders can be processed.

Animal Control

Architect/Designer:

J. Clark Architects

Project Status:

Land acquisition continues to be challenging for those trying to lock in a property. Design funds have been requested in this budget cycle.

Jail Exterior Sealant

Architect/Designer:

MCG Engineering (currently)

Project Status:

After coordinating with multiple vendors and contractors, MCG Engineering will be compiling a bid packet to send out late winter 2021 or early Spring 2022 to address the complexity of accessing the various areas of the jail exterior. Construction dollars have been requested this budget cycle.

1986 Jail MP&E Evaluation

Architect/Designer:

Smith Seckman Reid, Inc.

Project Status:

SSR has completed a full building evaluation of the 1986 (Old) Jail facility. This project started out as a sewer evaluation/replacement and has morphed into a full Mechanical, Plumbing, and Electrical evaluation due to the increased interests in getting this facility up to code and operational for potential inmate or workhouse use. This will be an extensive update in order to become compliant with current codes and Sheriff Department security requirements. SSR has completed a cost/benefit analysis for the proposed HVAC system and a cost estimate for the remaining MP&E work that has been discussed. No Architectural or structural work has been studied. Design funds have been requested in this budget cycle for the MP&E portion and a Master Plan for the entire PSC and Jail site.

Montgomery County Rail Service Authority

Architect/Designer:

Montgomery County Engineering & CSR Engineering

Project Status:

Timber Repair project that is funded by Grant dollars is nearing completion. Multiple other grants applications are currently being reviewed by Feds.



Capital Projects – May 2021 – Construction Update Report

Rotary Park Restrooms

Architect/Designer:

Lyle Cook Martin Architects

Project Status:

The Parks Department has submitted a grant application for the construction of additional restroom facilities within the front and back sides of Rotary Park. We will likely not know about funding of the grant until late 2021 after the Parks Master Plan has been completed to meet the Grant requirements. Design dollars are being used from funds that are remaining from the Nature Center Project. Design phase will be ongoing while Parks is awaiting the results of their grant application.

Veterans Plaza Data Room Generator & HVAC

Architect/Designer:

Smith Seckman Reid, Inc.

Project Status:

SSR has completed 100% design phase on a dedicated Generator and HVAC system specifically for the Property Unit Data room. Project status is well ahead of funding, but if funding is approved a bid package will be ready for bidding.

Veterans Plaza Fire Alarm Replacement

Architect/Designer:

Design/Build

Project Status:

Beacon Technologies has completed the installation of the fire alarm replacement project within Civic Hall and DHS. The system is active and is being monitored. Project will be removed from the project list.

Veterans Plaza Rekeying

Architect/Designer:

Montgomery County Engineering

General Contractor:

Schiller Hardware (Phases 1 & 2)

Project Status:

Hardware replacement and lock replacement has been completed for Phases 2. Phase 3 is being evaluated currently for Cumberland Heights for the next budget request.



Montgomery County Government
Building and Codes Department

Phone
931-648-5718

350 Pageant Lane Suite 309
Clarksville, TN 37040

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor

FROM: Rod Streeter, Building Commissioner

DATE: May 3, 2021

SUBJ: April 2021 PERMIT REVENUE REPORT

The number of permits issued in April 2021 is as follows: Building Permits 151, Grading Permits 4, Mechanical Permits 96, and Plumbing Permits 50 for a total of 301 permits.

The total cost of construction was \$45,655,282.00. The revenue is as follows: Building Permits \$125,754.40, Grading Permits \$9,465.00, Plumbing Permits \$4,900.00, Mechanical Permits: \$8,220.00 Plans Review \$30,285.00, BZA \$500.00, Re-Inspections \$1,800.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in April 2021 was \$180,924.40.

FISCAL YEAR 2020/2021 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	659
COST OF CONSTRUCTION:	\$214,672,037.00
NUMBER OF BUILDING PERMITS:	1295
NUMBER OF PLUMBING PERMITS:	319
NUMBER OF MECHANICAL PERMITS:	967
NUMBER OF GRADING PERMITS:	25
BUILDING PERMITS REVENUE:	\$774,688.62
PLUMBING PERMIT REVENUE:	\$31,350.00
MECHANICAL PERMIT REVENUE:	\$105,962.00
GRADING PERMIT REVENUE:	\$30,358.50
RENEWAL FEES:	\$848.70
PLANS REVIEW FEES:	\$98,894.02
BZA FEES:	\$4,750.00
RE-INSPECTION FEES:	\$19,100.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$25.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$1,065,128.14

APRIL 2021 GROUND WATER PROTECTION

The number of septic applications received for April 2021 was 0 with total revenue received for the county was \$0.00. The State of Tennessee has went online for all services.

The lease agreement beginning on July 1, 2020-June 30, 2021 was agreed upon between the County and State.

FISCAL YEAR 2020/2021 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)	0
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST	0
GROUND WATER PROTECTION (STATE: \$0.00)	\$0.00
TOTAL REVENUE:	\$1,065,128.14
RS/bf	

cc: Jim Durrett, County Mayor
Kyle Johnson, Chief of Staff
Jeff Taylor, Accounts and Budgets
Kellie Jackson, County Clerk




Montgomery County Government
Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor
FROM: Rod Streeter, Building Commissioner 
DATE: May 3, 2021
SUBJ: April 2021 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in April 2021 is as follows: City 189 and County 75 for a total of 264.

There were 173 receipts issued on single-family dwellings, 6 receipts issued on multi-family dwellings with a total of 43 units, 0 receipts issued on condominiums with a total of 0 units, 73 receipts issued on townhouses. There was 2 exemption receipt issued.

The total taxes received for April 2021 was \$186,000.00

The total refunds issued for April 2021 was \$0.00.

Total Adequate Facilities Tax Revenue for April 2021 was \$186,000.00

FISCAL YEAR 2020/2021 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City:	1632
	County:	756
	Total:	2388

TOTAL REFUNDS:	\$0.00
----------------	--------

TOTAL TAXES RECEIVED:	\$1,795,000.00
-----------------------	----------------

<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	37	50	87
SINGLE-FAMILY DWELLINGS:	1282	664	1946
MULTI-FAMILY DWELLINGS (186 Receipts):	1167	57	1224
CONDOMINIUMS: (80 Receipts)	69	11	80
TOWNHOUSES:	73	0	73
EXEMPTIONS: (16 Receipts)	4	12	16
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

cc: Jim Durrett, County Mayor
 Kyle Johnson, Chief of Staff
 Jeff Taylor, Accounts and Budgets
 Kellie Jackson, County Clerk





Clarksville Regional Airport

Montgomery County, Tennessee

Connecting People

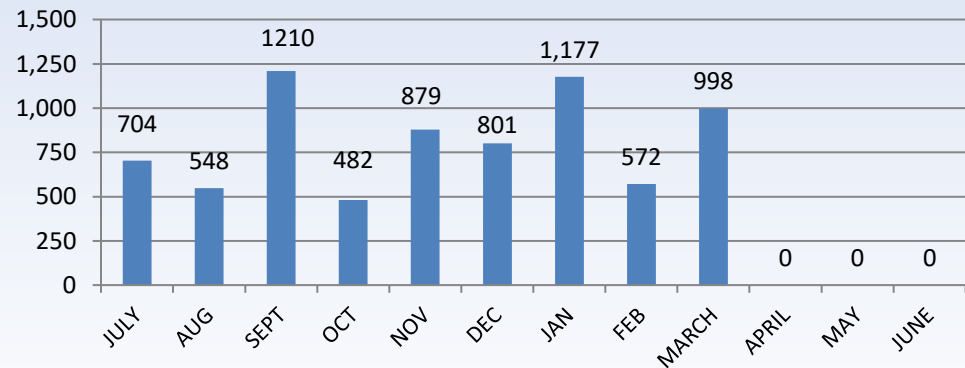
Airport Quarterly Report 3rd Quarter FY 2021

Operating Report (Traffic)

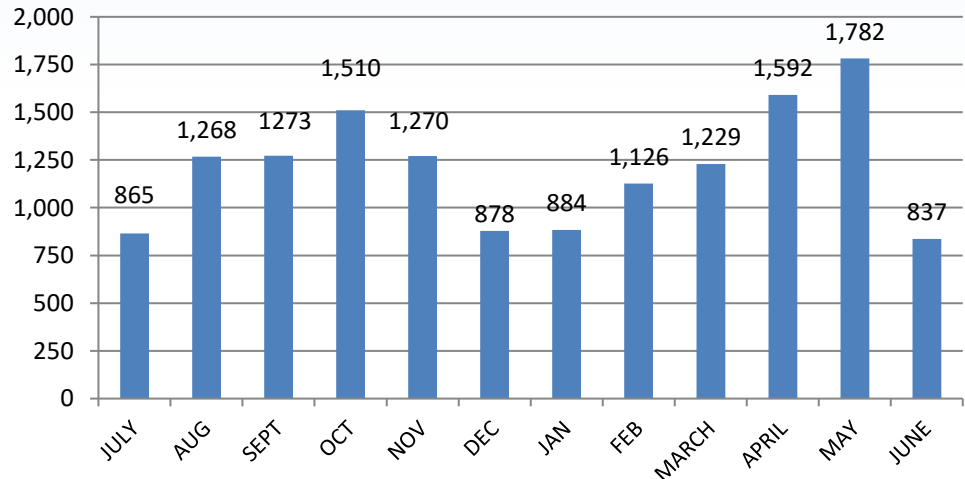
Quarter: 27 % 
YTD: 28 % 

	Jet	Military	Piston	TOTAL
JULY	45	26	633	704
AUG	38	36	474	548
SEPT	85	32	1093	1210
OCT	25	25	432	482
NOV	51	6	822	879
DEC	55	43	703	801
JAN	62	19	1,096	1,177
FEB	46	4	522	572
MARCH	55	15	928	998
APRIL				0
MAY				0
JUNE				0
Total	462	206	6,703	7,371


Total Aircraft FY 21



Total Aircraft FY 20

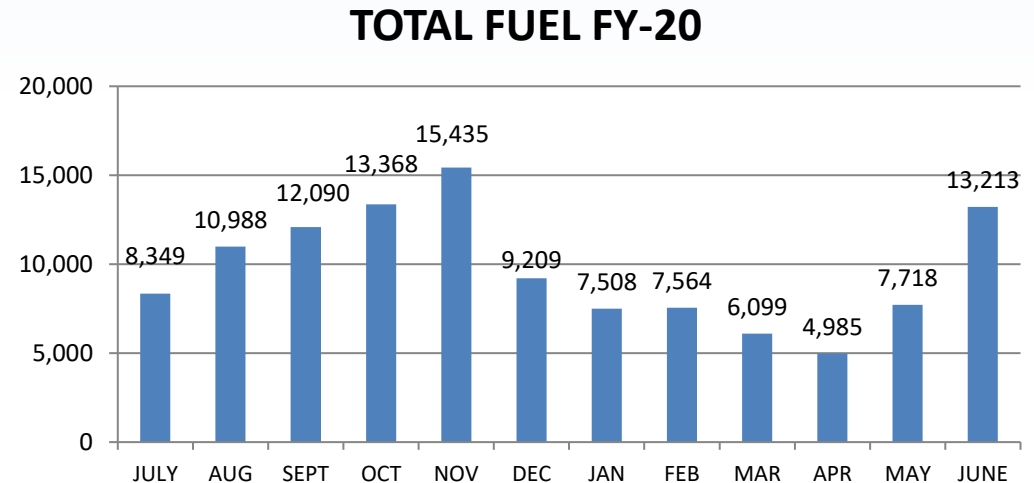
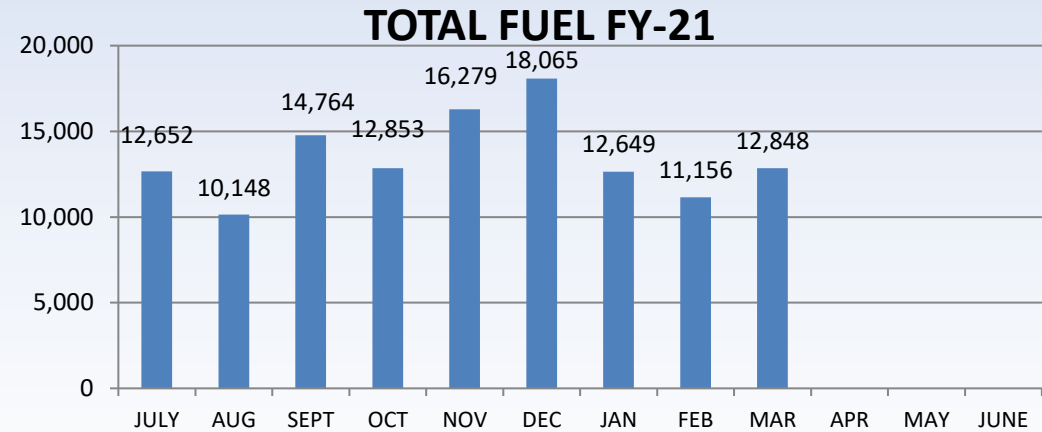


Operating Report (Fuel Sales)

Quarter: 27 % 

YTD: 34 % 

MONTH	JET A	AVGAS	TOTAL
JULY	7,822	4,830	12,652
AUG	5,510	4,638	10,148
SEPT	7,912	6,852	14,764
OCT	8,202	4,651	12,853
NOV	10,148	6,131	16,279
DEC	14,164	3,901	18,065
JAN	9,023	3,626	12,649
FEB	7,536	3,620	11,156
MAR	7,466	5,382	12,848
APR			
MAY			
JUNE			
Total	77,783	43,632	121,415



-
- Hangar Waiting List (Future Demand)
 - Private / 67
 - Corporate / 2
 - Total Aircraft / 69
 - Basic Need today: (Current Demand)

– 80x60	Maintenance Hangar
– 120x100	Jet Airport Storage Hangar
– 3X	10 Unit Storage Hangar

Projects Update

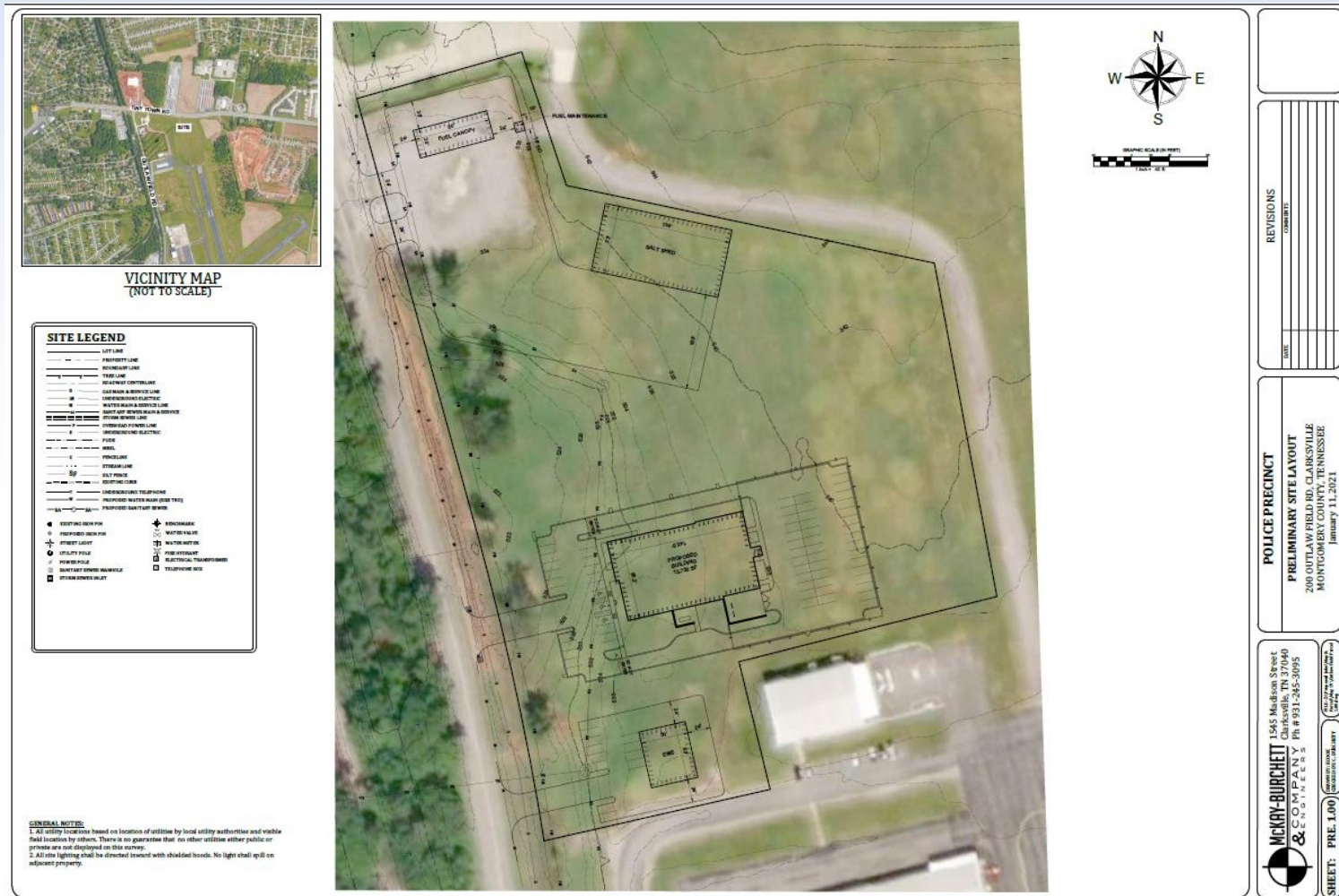
- Multiple Hangar Construction
 - Designed 100% Ready for Bid
 - Steel cost increase 30-40%
 - Hold for funding
- RSA 5/23 Clearing
 - All violation items are natural occurrences.
 - Options: Trim or Remove
 - Matching funds for grant requested FY22.
- ALP (Airport Layout Plan)
 - Grant \$268,500
 - Grant awarded March 2021 TAC
 - Funded 100% (No match)

Budget Proposal FY22

- Operating Contribution Request \$806,840
 - Down from \$807,640 FY21
 - County and City equal shares \$403,420
- Capital Budget \$4,957,000
 - Carpet Terminal \$43,000
 - Obstruction Removal 5/23 \$9,000 match
 - » \$180,000 total grant amount
 - Design Phase RWY 35 Surface Failure \$5,000 match
 - » \$100,000 total grant amount
 - Multiple Hangar Project \$4,900,000
 - » 5 Hangars (3 T's, 1 Corp, 1 Commercial Maintenance)
 - Airport Layout Plan (ALP) \$Zero
 - » 100% Federally Funded \$268,500

– City of Clarksville Safety Complex

- Section 163 Review (Non-Aviation Use)



– Board Member Terms

- Discussion of staggering members terms
- Examples
 - 5 year cycle (5 year term)
 - » Lose and gain one member per year.
 - 4 year cycle (4 year term)
 - » Lose and gain one member per year for three years.
 - » Lose and gain two members year 4.

Thank you for your continued support!
EOY Report August 2021

