

CALL TO ORDER – Sheriff John Fuson

PLEDGE OF ALLEGIANCE – Commissioner Joe Creek

INVOCATION – Chaplain Joe Creek

ROLL CALL

PROCLAMATIONS

1. American Legion Post 289 Rifle Team

PRESENTATION

1. Parks Department 10 Year Master Plan – Jerry Allbert, Director

ZONING RESOLUTIONS

CZ-15-2021 Application of Oak Hill Estates from AG to E-1

CZ-16-2021 Application of Robert E Morgan from AG to E-1

CZ-17-2021 Application of Gordon Seay from AG to R-1

CZ-19-2021 Application of Richard Davis from AG to C-2

ZONING – OLD BUSINESS

CZ-13-2021 Application of Jane Walker from AG to R-1 **(deferred from June)**

CONSENT AGENDA

**All items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.*

21-7-1* Resolution to Authorize Montgomery County to Enter into a Tri-Party Interlocal Agreement Between the City of Clarksville, Clarksville-Montgomery County School System, and Montgomery County, Tennessee

21-7-2* Resolution Authorizing the Application for a Grant from the Local Parks and Recreation Fund (LPRF) by the Tennessee Department of Environment and Conservation for the Rotary Park Restrooms

- 21-7-3*** Resolution Accepting Grant Funding from the State of Tennessee's Animal Friendly Grant for Montgomery County Animal Care & Control
- 21-7-4*** Resolution Amending the budget of the Montgomery County Veterans Treatment Court for the Reclassification of the Salary of the Veterans Treatment Court Director
- 21-7-5*** Resolution Authorizing the Industrial Development Board of the County of Montgomery to Retain Certain Identified Funds for the Purpose of Developing an Access Road to the Proposed East Industrial Park
- 21-7-6*** Resolution Amending the Budget of the Montgomery County Capital Projects Fund to Provide Funding in the Amount of Five Hundred Thousand Dollars (\$500,000) to the Economic Development Council for the Purpose of Design and Right-of-Way Funds for a Road Off International Boulevard
- 21-7-7*** Resolution Authorizing the Montgomery County Mayor to Enter into an Agreement with the Tennessee Department of Transportation (TDOT) for the Purpose of Construction of a Road Extending from International Boulevard to Property to be Occupied by Project Alice/William

Adoption: *Commission Minutes dated June 14, 2021
 *County Clerk's Report and Notary List
 *Nominating Committee Nominations
 *County Mayor Nominations and Appointments

RESOLUTIONS

(suspend rules)

- 21-7-8** Resolution to Execute a Lease Agreement with 911 Emergency Communication District of Montgomery County, Tennessee for Space Occupied by the Emergency Management Agency (EMA)

UNFINISHED BUSINESS

REPORTS FILED

1. Building & Codes Monthly Reports
2. **Accounts & Budgets Monthly Reports**

ANNOUNCEMENTS

1. We express our condolences to Commissioner Lettie Kendall's family. Her service will be on Wednesday, July 14 at noon at St. John Missionary Baptist Church. She served on the County Commission for 42 years from 1972-2014.

ADJOURN

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

- WHEREAS,** *the American Legion was chartered by Congress in September 1919 as a Patriotic Veterans Organization devoted to mutual helpfulness, programs and service to veterans, veterans' families, and communities; and*
- WHEREAS,** *the American Legion is the most influential non-profit group in the United States and has nearly two million members, and worldwide has over 13,000 Posts, including the District of Columbia, Puerto Rico, Mexico, and the Philippines; and*
- WHEREAS,** *the American Legion Post 289 Rifle Team of Clarksville, Tennessee has honored the patriotism of veterans throughout Montgomery County since being issued a temporary charter in February 2016 and received their permanent charter on November 11, 2016; and*
- WHEREAS,** *American Legion Post 289 is commanded by David Zeveney Jr. and under the directive of Sergeant at Arms Robert "Bob" Sisson. Post 289 has provided full military honors funerals to veterans in Clarksville-Montgomery County for many years; and*
- WHEREAS,** *during one of our nation's worst pandemics in over 100 years, Post 289 Rifle Team continued the patriotic duty of providing full military honors to veterans during the COVID-19 pandemic. Post 289 volunteered over 417 hours and performed 32 full military honors funerals from January 2020 to June 2021. Spending countless hours training, volunteering, and putting veterans' families before themselves; and*
- WHEREAS,** *Post 289 Rifle Team continues to promote peace and goodwill all while maintaining their core principles of justice, freedom, and democracy. The Post continues its Americanism and Patriotic observances by educating and preparing scouts for tomorrow by taking part in parades and placing flags on heroes' graves.*

NOW, THEREFORE, I, JIM DURRETT, Mayor of Montgomery County, Tennessee, and on behalf of the citizens of this community, do hereby recognize the American Legion Post 289 Rifle Team for their dedication and patriotism to our great community and veterans worldwide.


County Mayor

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
OAK HILL ESTATES**

WHEREAS, an application for a zone change from AG Agricultural District to E-1 Single-Family Estate District has been submitted by Oak Hill Estates and

WHEREAS, said property is identified as County Tax Map 133, parcel 018.01 p/o, containing 2.29 acres, situated in Civil District 13, located Property fronting on the west frontage of SR Highway 48/13, 700 +/- feet south of the Highway 48/13 & Attaway Rd. intersection.; and

WHEREAS, said property is described as follows:
"SEE EXHIBIT A"

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 12th day of July, 2021, that the zone classification of the property of Oak Hill Estates from AG to E-1 is hereby approved.

Duly passed and approved this 12th day of July, 2021.

Sponsor _____
Commissioner _____
Approved _____

Attested: _____
County Clerk

County Mayor

“EXHIBIT A”

Beginning at a point in the west right of way of Highway 48/13 also being the southeast corner of the Thomas Herndon property as recorded in DB 135, Page 699 ROMCT, said point of beginning lying South 21 degrees 34 minutes 25 seconds West for a distance of 483.85 feet from the intersection of the centerlines of Attaway Road and Highway 48/13; Thence leaving Herndon south line along the west margin of Highway 48/13, South 18 degrees 33 minutes 33 seconds West for 393.59 feet to a concrete monument; Thence continuing along said right way, North 71 degrees 51 minutes 32 seconds West for 26.53 feet to a concrete monument; Thence continuing along said right way, South 16 degrees 58 minutes 48 seconds West for 61.13 feet to a point; Thence leaving the west right of way on a new zone line for the next 4 calls: North 46 degrees 42 minutes 43 seconds West for 147.89 feet to a point; North 52 degrees 37 minutes 18 seconds West for 67.95 feet to a point; North 68 degrees 09 minutes 29 seconds West for 119.18 feet to a point; North 35 degrees 23 minutes 11 seconds East for 111.10 feet to a point, said point lying in the south property line of lot 1 of Cecil Morgan Minor Plat as recorded in PB E, Page 267 ROMCT; Thence along lot 1 south property line, North 86 degrees 54 minutes 45 seconds East for 129.15 feet to a point; Thence continuing along lot 1 east property line, North 03 degrees 27 minutes 48 seconds East for 190.32 feet to a point, being the northeast corner of lot 1 and lying in the south property line of the Herndon property; Thence along Herndon south property line, South 77 degrees 45 minutes 24 seconds East for 241.29 feet to the point of beginning. Said tract-containing 2.29 acres (99,575 sq feet) more or less.

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
ROBERT E MORGAN**

WHEREAS, an application for a zone change from AG Agricultural District to E-1 Single-Family Estate District has been submitted by Robert E Morgan and

WHEREAS, said property is identified as County Tax Map 133, parcel 027.00, containing 12.70 acres, situated in Civil District 13, located Property fronting on the west frontage of SR Highway 48/13, 245 +/- feet south of the Highway 48/13 & Morgan Cir. intersection; and

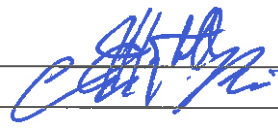
WHEREAS, said property is described as follows:
"SEE EXHIBIT A"

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 12th day of July, 2021, that the zone classification of the property of Robert E Morgan from AG to E-1 is hereby approved.

Duly passed and approved this 12th day of July, 2021.

Sponsor _____
Commissioner _____
Approved _____



Attested: _____
County Clerk

County Mayor

“EXHIBIT A”

Beginning at a point in the west right of way of Highway 48, being the south corner line of the Davis Freeman property as recorded in ORV 136, Page 971 ROMCT and the northeast corner of herein described tract. Said point of beginning lying South 19 degrees 01 minutes 05 seconds West for 202.03 feet from the intersection of the centerlines of Morgan Circle and Highway 48; Thence along Highway 48, South 05 degrees 42 minutes 38 seconds West for 134.22 feet to a point, being the north corner of the Ronald Brown property as recorded in WB 24, Page 9 ROMCT; Thence leaving Highway 48 along Brown's north property line, South 85 degrees 20 minutes 02 seconds West for 97.25 feet to a point, said point being the north corner of the Justin Schrock property as recorded in ORV 1862, Page 2186; Thence leaving Brown's property along Schrock's north property line for the next 3 calls: North 51 degrees 55 minutes 24 seconds West for 89.71 feet to a point; South 54 degrees 23 minutes 31 seconds West for 49.54 feet to a point; South 30 degrees 26 minutes 03 seconds West for 516.24 feet to a point, being the southwest corner of Schrock property also lying in the north boundary of the Mark Vertrees property as recorded in ORV 692, Page 2396 feet; Thence along Vertrees north property line, North 82 degrees 45 minutes 45 seconds West for 258.53 feet to a point; Thence continuing along north property line, North 55 degrees 52 minutes 03 seconds West for 141.69 feet to a point, being a north corner of the Oakhill Estates as recorded in Plat Book J, Page 395 ROMCT; Thence along Oakhill east boundary line North 11 degrees 42 minutes 38 seconds West for 324.75 feet to a point; Thence continuing along Oakhill, North 30 degrees 35 minutes 02 seconds East for 594.31 feet to a point, being the south west corner of the James Caron property as recorded in ORV 534, Page 1781 ROMCT; Thence along Caron south property line, South 83 degrees 18 minutes 06 seconds East for 434.33 feet to a point, being the south corner of Caron property also being the north corner of herein described tract and lying on the south right of way of Morgan Circle; Thence along Morgan Circle on a curve to the left having a radius of 270.00 feet, an arc length of 52.32 feet, a tangent of 26.24 feet, a delta of 11 degrees 06 minutes 12 seconds and a chord bearing of South 30 degrees 41 minutes 48 seconds East for 52.24 feet to a point, being the northwest corner of the Freeman property; Thence South 29 degrees 30 minutes 46 seconds East for 328.67 feet to the point of beginning. Said tract-containing 12.70 acres more or less.

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
GORDON SEAY**

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single-Family Residential District has been submitted by Gordon Seay and

WHEREAS, said property is identified as County Tax Map 034, parcel 056.00, 056.02 056.04, containing 138.28 acres, situated in Civil District 13, located Property fronting on the south frontage of Buck Rd., 800+/- feet east of the south intersection of Buck Rd. & Kirkwood Rd. Property also fronts on the east frontage of Kirkwood Rd., 700 +/- feet south of the south int. of Buck Rd. & Kirkwood Rd.; and

WHEREAS, said property is described as follows:
“SEE EXHIBIT A”

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 12th day of July, 2021, that the zone classification of the property of Gordon Seay from AG to R-1 is hereby approved.

Duly passed and approved this 12th day of July, 2021.

Sponsor _____
Commissioner _____
Approved _____

Attested: _____
County Clerk

County Mayor

“EXHIBIT A”

Beginning at an existing iron pin in the eastern right-of-way of Kirkwood Road, said iron pin being the southwestern corner of the Robert Kaufman, ET UX property, as recorded in O.R.V. 957, Page 2271, R.O.M.C.T., said iron pin being located 325.0 feet south of the centerline intersection of Kirkwood Road and Buck Road; Thence leaving the eastern right-of-way of Kirkwood Road, and with the southern line of the said Kaufman property, South 85 degrees 57 minutes 07 seconds East 603.17 feet to an existing iron pin; Thence with the eastern line of the said Kaufman property, North 04 degrees 02 minutes 37 seconds East 418.94 feet to an existing iron pin, said iron pin being in the southeastern right-of-way of Buck Road; Thence with the said southeastern right-of-way for the next 4 courses as follows: North 83 degrees 32 minutes 56 seconds East 128.21 feet to an existing iron pin; Thence North 81 degrees 56 minutes 03 seconds East 97.23 feet to an existing iron pin; Thence North 77 degrees 58 minutes 54 seconds East 52.06 feet to an existing iron pin; Thence on a curve to the left, said curve having a radius of 737.56 feet, an arc length of 164.49 feet, a chord bearing of North 71 degrees 49 minutes 57 seconds East, and a chord distance of 164.15 feet to an existing iron pin, said iron pin being the southwestern corner of the R. Gordon Seay, Jr., ET UX property, as recorded in O.R.V. 1869, Page 1066, R.O.M.C.T.; Thence leaving the southeastern right-of-way of Buck Road, and with the southern line of the said Seay property, South 81 degrees 32 minutes 06 seconds East 308.73 feet to an existing iron pin; Thence with the eastern line of the said Seay property, North 05 degrees 33 minutes 09 seconds East 199.82 feet to an existing iron pin, said iron pin being in the southern line of the Sarah E. Hicks property, as recorded in O.R.V. 627, Page 2105, R.O.M.C.T.; Thence with the southern line of the said Hicks property, South 86 degrees 19 minutes 48 seconds East 226.16 feet to an existing iron pin; Thence continuing with the southern line of the said Hicks property, South 86 degrees 19 minutes 48 seconds East 1939.17 feet to an existing iron pin, said iron pin being in the western line of the William L. McCraw property, as recorded in O.R.V. 1419, Page 2312, R.O.M.C.T.; Thence with the western line of the said McCraw property, South 04 degrees 23 minutes 20 seconds West 350.05 feet to an existing iron pin; Thence with the southern line of the said McGraw property, South 86 degrees 35 minutes 08 seconds East 803.47 feet to an existing iron pin, said iron pin being in the western line of the Paul J. Earp, ET UX property, as recorded in O.R.V. 1254, Page 324, R.O.M.C.T.; Thence with the western line of the said Earp property, South 03 degrees 44 minutes 33 seconds West 1265.02 feet to an existing fence post, said fence post being in the northern line of the David W. Howard, III, ET UX property, as recorded in O.R.V. 578, Page 341, R.O.M.C.T.; Thence with the northern line of the said Howard property, North 86 degrees 32 minutes 34 seconds West 1369.50 feet to an existing iron pin, said iron pin being the southeastern corner of the Billy H. McCraw property, as recorded in O.R.V. 830, Page 1663, R.O.M.C.T.; Thence with the said McCraw property for the next 3 courses as follows: North 02 degrees 22 minutes 34 seconds West 148.50 feet to an existing iron pin; Thence North 86 degrees 32 minutes 34 seconds West 148.50 feet to an existing iron pin; Thence South 02 degrees 22 minutes 34 seconds East 148.50 feet to an existing iron pin, said iron pin being in the northern line of the said Howard property; Thence with the northern line of the said Howard property, and then the northern line of the Billy H. McCraw property, as recorded in O.R.V. 830, Page 1663, R.O.M.C.T., and the northern line of the Mary E. Welch property, as recorded in O.R.V. 504, Page 1271, R.O.M.C.T., North 86 degrees 32 minutes 34 seconds West 2364.73 feet to an existing iron pin, said iron pin being the southeastern corner of the Jose-Augustin Resendiz, ET UX property, as recorded in O.R.V. 1810, Page 2255, R.O.M.C.T.; Thence with the eastern line of the said Resendiz property, and the eastern line of the Salvador Murillo, Jr., ET UX property, as recorded in O.R.V. 1977, Page 2672, R.O.M.C.T., North 03 degrees 53 minutes 21 seconds East 151.10 feet to an existing iron pin; Thence with the northern line of the said Murillo property, North 86 degrees 53 minutes 13 seconds West 432.61 feet to an existing iron pin, said iron pin being in the eastern right-of-way of Kirkwood Road; Thence with the eastern right-of-way of Kirkwood Road for the next 3 courses as follows: North 06 degrees 46 minutes 55 seconds East 50.76 feet to an existing iron pin; Thence North 04 degrees 10 minutes 42 seconds East 180.52 feet to an existing iron pin; Thence North 04 degrees 02 minutes 43 seconds East

541.50 feet to the point of beginning. Said Tract contains 138.28 Acres (6,023,290.1 sq. ft.) more or less.

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
RICHARD DAVIS**

WHEREAS, an application for a zone change from AG Agricultural District to C-2 General Commercial District has been submitted by Richard Davis and

WHEREAS, said property is identified as County Tax Map 100, parcel 128.00, containing 5 acres, situated in Civil District 13, located Property fronting on the south frontage of SR Highway 149, 450 +/- feet west of the Highway 149 & Ussery Rd. South intersection.; and

WHEREAS, said property is described as follows:

Beginning at a point in the south right of way of said Highway 149, said point of beginning being further described as the north corner of herein described tract, lying South 58 degrees 48 minutes 21 seconds West for 318.88 feet from the intersection of the centerlines of Highway 149 and Ussery Road; Thence leaving Highway 149 right of way with the northeast line of Davis property, South 82 degrees 28 minutes 24 seconds East for 14.80 feet to a point, being the north corner of the Vallie Lyle property as recorded in ORV 1016 Page 335 ROMCT; Thence along Lyle south line, South 43 degrees 27 minutes 00 seconds East for 212.26 feet to a point; Thence continuing along Lyle property, South 25 degrees 38 minutes 41 seconds East for 53.26 feet to a point, being the west corner of the Orise Lyle property as recorded in ORV 574 Page 163 ROMCT; Thence along Lyle property, South 25 degrees 38 minutes 40 seconds East for 104.30 feet to a point, lying in the west property line of the Hosie Vance property as recorded in Book 159, Page 21 ROMCT; Thence leaving Vance west line on a new zone line, South 75 degrees 37 minutes 44 seconds West for 709.04 feet to a point; Thence continuing on a new zone line, North 24 degrees 56 minutes 06 seconds West for 305.59 feet to a point, lying in the south margin of Hwy 149; Thence along Hwy 149, North 74 degrees 26 minutes 54 seconds East for 347.09 feet to a point; Thence continuing along Hwy 149, North 67 degrees 37 minutes 53 seconds East for 273.01 feet to the point of beginning. Said tract-containing 5.00 acres more or less.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 12th day of July, 2021, that the zone classification of the property of Richard Davis from AG to C-2 is hereby approved.

Duly passed and approved this 12th day of July, 2021.

Sponsor _____
Commissioner _____
Approved _____

Attested: _____
County Clerk

County Mayor

COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, July 12, 2021**. The public hearing will be held on: **Tuesday, July 6, 2021**.

CASE NUMBER: CZ-15-2021

Applicant: Oak Hill Estates

Location: Property fronting on the west frontage of SR Highway 48/13, 700 +/- feet south of the Highway 48/13 & Attaway Rd. intersection.

Request: AG Agricultural District to
E-1 Single-Family Estate District

County Commission District: 6

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-16-2021

Applicant: Robert E Morgan

Location: Property fronting on the west frontage of SR Highway 48/13, 245 +/- feet south of the Highway 48/13 & Morgan Cir. intersection

Request: AG Agricultural District to
E-1 Single-Family Estate District

County Commission District: 6

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-17-2021

Applicant: Gordon Seay

Location: Property fronting on the south frontage of Buck Rd., 800 +/- feet east of the south intersection of Buck Rd. & Kirkwood Rd. Property also fronts on the east frontage of Kirkwood Rd., 700 +/- feet south of the south int. of Buck Rd. & Kirkwood Rd.

Request: AG Agricultural District to
R-1 Single-Family Residential District

County Commission District: 19

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-19-2021
Applicant: Richard Davis
Agent: Christian Black
Location: Property fronting on the south frontage of SR Highway 149, 450 +/- feet west of the Highway 149 & Ussery Rd. South intersection.
Request: AG Agricultural District . to
C-2 General Commercial District .
County Commission District: 6
STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE 06/22/2021

CASE NUMBER: CZ - 15 - 2021

NAME OF APPLICANT:Oak Hill Estates

AGENT:

GENERAL INFORMATION

TAX PLAT: 133

PARCEL(S): 018.01 p/o

ACREAGE TO BE REZONED: 2.29

PRESENT ZONING: AG

PROPOSED ZONING: E-1

EXTENSION OF ZONING

CLASSIFICATION: NO

PROPERTY LOCATION: Property fronting on the west frontage of SR Highway 48/13, 700 +/- feet south of the Highway 48/13 & Attaway Rd. intersection.

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 6

CIVIL DISTRICT: 22

DESCRIPTION OF PROPERTY: Existing home site with moderate slope.

APPLICANT'S STATEMENT To create two single family lots

FOR PROPOSED USE:

GROWTH PLAN AREA:

RA

PLANNING AREA: Cumberland

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☐ GAS AND WATER ENG. SUPPORT MGR.
- ☐ GAS AND WATER ENG. SUPPORT COOR.
- ☒ UTILITY DISTRICT
- ☐ CITY STREET DEPT.
- ☐ TRAFFIC ENG. - ST. DEPT.
- ☒ COUNTY HIGHWAY DEPT.
- ☒ CEMC
- ☐ DEPT. OF ELECTRICITY (CDE)

- ☐ ATT
- ☐ FIRE DEPARTMENT
- ☒ EMERGENCY MANAGEMENT
- ☐ POLICE DEPARTMENT
- ☒ SHERIFF'S DEPARTMENT
- ☐ CITY BUILDING DEPT.
- ☒ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☒ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

No Comment(s) Received

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:

Comments received from department and they had no concerns.

3. DRAINAGE COMMENTS:

Comments received from department and they had no concerns.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

No Comment(s) Received

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:

Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY:
MIDDLE SCHOOL:
HIGH SCHOOL:

Montgomery Central Elementary School is at 94% capacity. Montgomery Central Middle School is at 98% capacity and currently has 4 portable classrooms. This development could add additional students & require additional infrastructure & funding. Current school boundaries are subject to adjustments in order to achieve optimal capacity utilization throughout the District.

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased single family residential density

INFRASTRUCTURE:

WATER SOURCE: Cunningham UD

SEWER SOURCE: Septic

STREET/ROAD ACCESSIBILITY: SR Highway 48/13

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES **HISTORICAL ESTIMATES**

LOTS/UNITS:

2

2

POPULATION:

APPLICABLE LAND USE PLAN

Cumberland Planning Area: Least densely populated planning area in Montgomery County. The area has some of the roughest terrain in Montgomery County. Lower Density residential is anticipated due to the lack of public sewer.

STAFF RECOMMENDATION: **APPROVAL**

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. The proposed E-1 Single Family Estate District small scale development that is not out of character with the surrounding area & is within a node of residential development.
3. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.
- 4.
- 5.

CZ-15-2021

APPLICANT:
OAK HILL ESTATES

REQUEST:

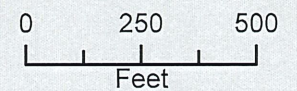
AG
TO
E-1

MAP & PARCEL

133 01801


ACRES +/-
2.29

Scale: 1:5,000

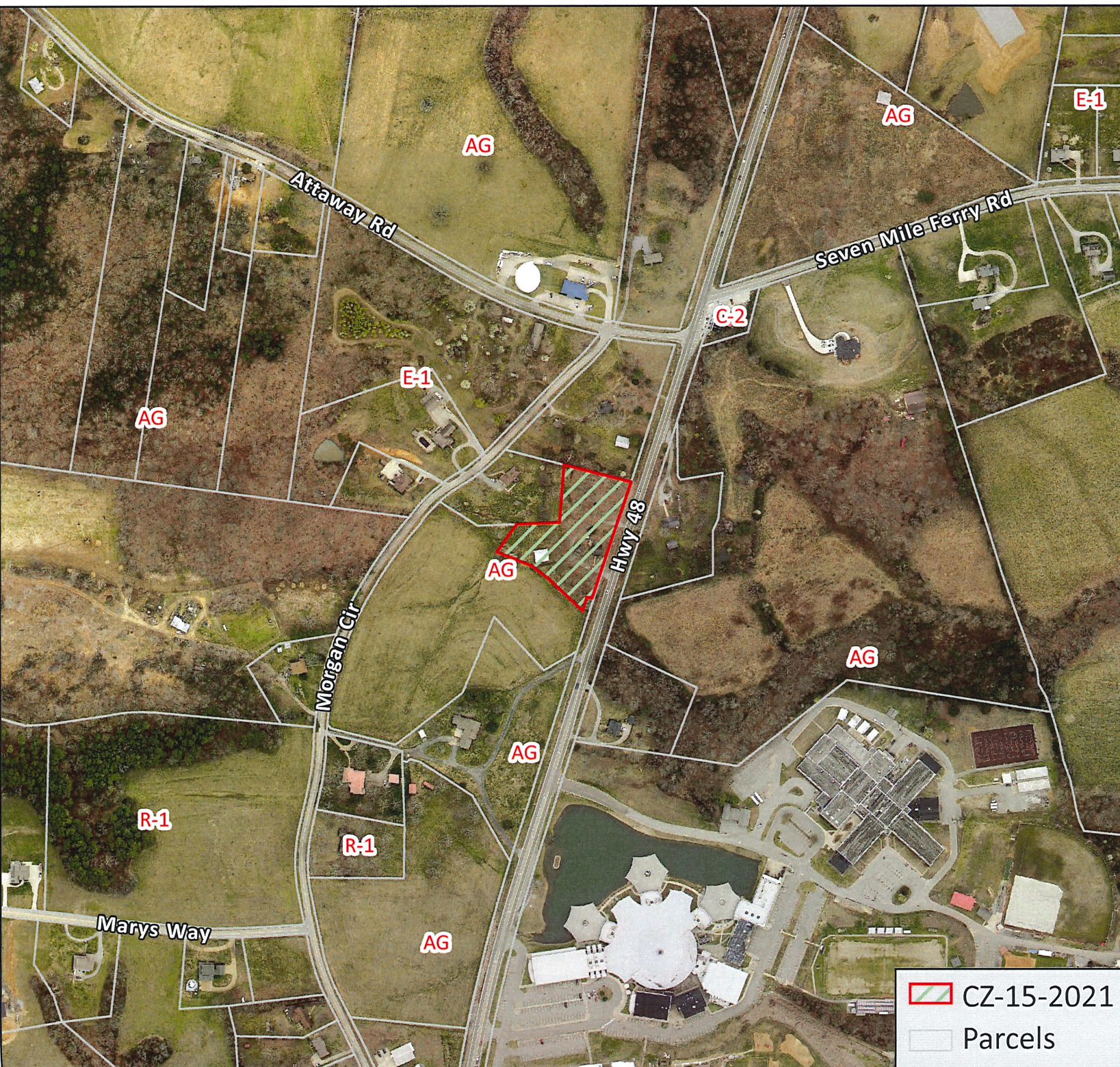


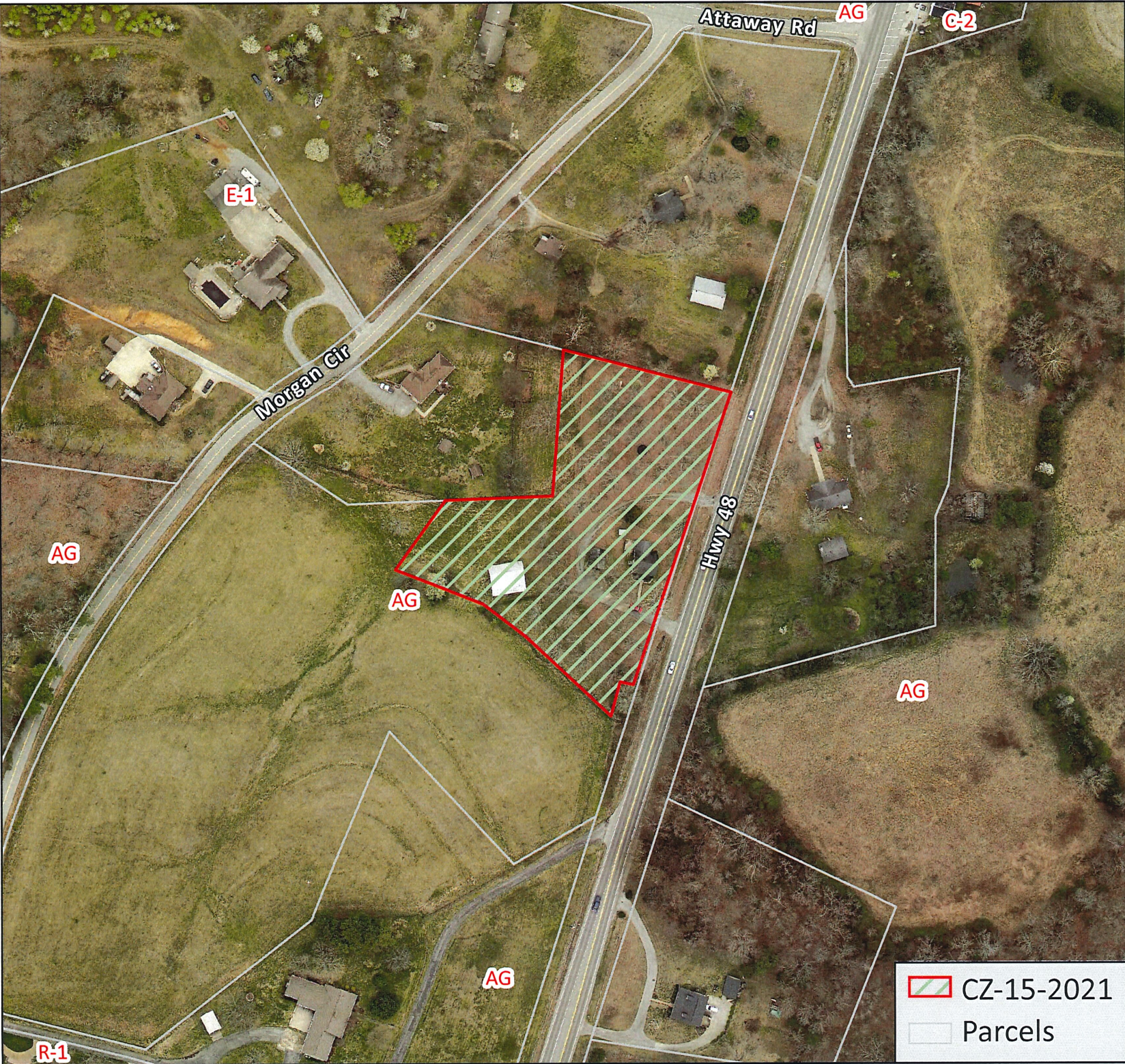
6/22/2021



 **CZ-15-2021**

 **Parcels**





CZ-15-2021

APPLICANT:

OAK HILL ESTATES

REQUEST:

AG

TO

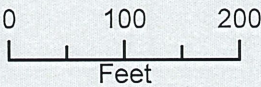
E-1


MAP & PARCEL

133 01801

ACRES +/-
2.29

Scale: 1:2,000



 CZ-15-2021

 Parcels

6/22/2021

CZ-15-2021

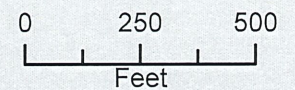
APPLICANT:
OAK HILL ESTATES

REQUEST:
AG
TO
E-1

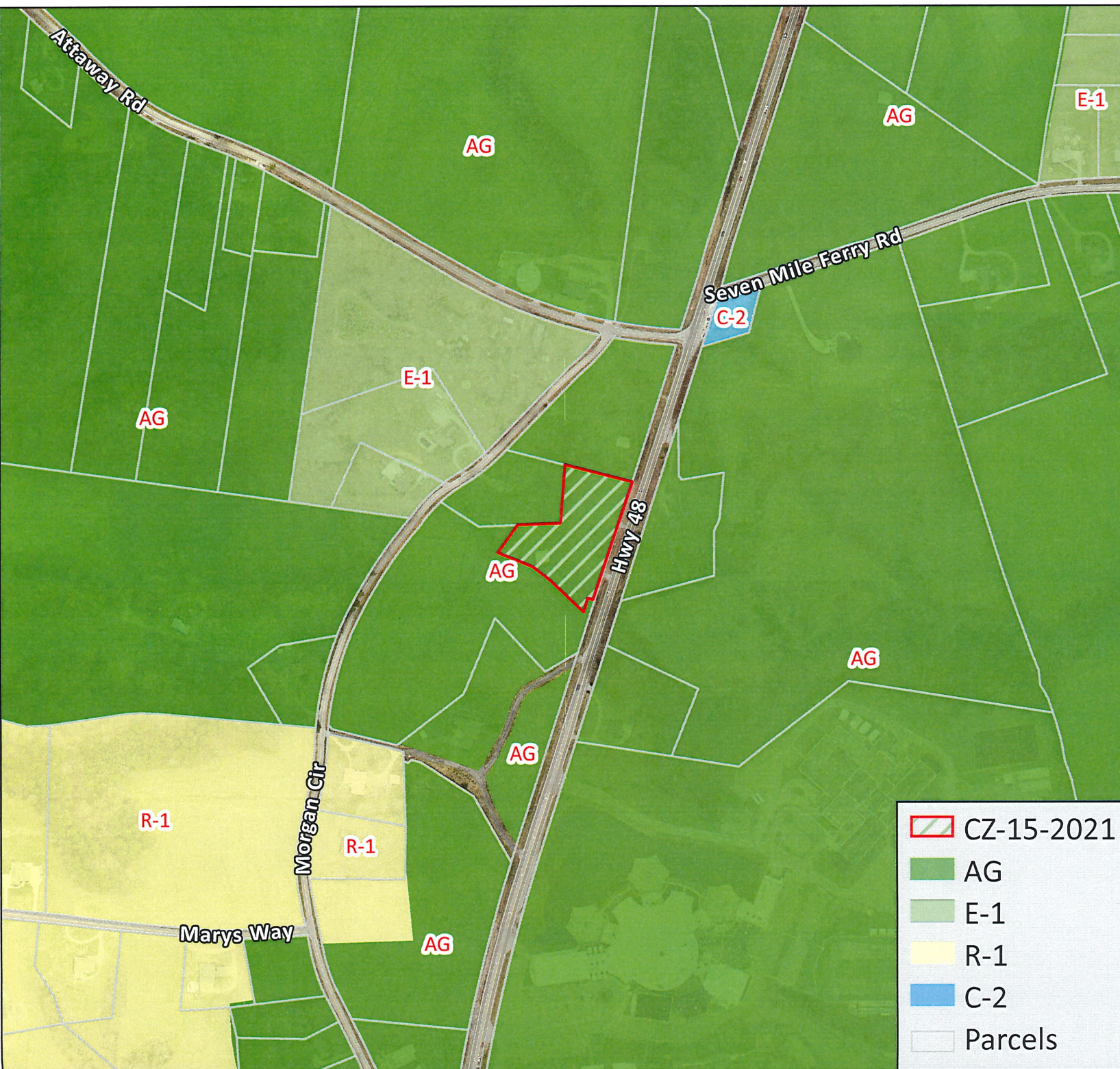
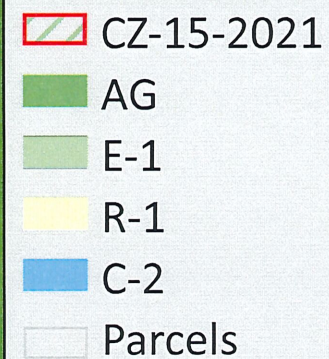
MAP & PARCEL
133 01801

ACRES +/-
2.29

Scale: 1:5,000



6/22/2021



CASE NUMBER: CZ 15 2021 **MEETING DATE** 06/22/2021

APPLICANT: Oak Hill Estates

PRESENT ZONING AG

PROPOSED ZONING E-1

TAX PLAT # 133

PARCEL 018.01 p/o

GEN. LOCATION Property fronting on the west frontage of SR Highway 48/13, 700 +/- feet south of the Highway 48/13 & Attaway Rd. intersection.

PUBLIC COMMENTS

None received as of 4:30 p.m. on 6/21/2021 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE: 06/22/2021

CASE NUMBER: CZ - 16 - 2021

NAME OF APPLICANT:Robert E Morgan

AGENT:

GENERAL INFORMATION

TAX PLAT: 133

PARCEL(S): 027.00

ACREAGE TO BE REZONED: 12.70

PRESENT ZONING: AG

PROPOSED ZONING: E-1

EXTENSION OF ZONING

CLASSIFICATION: NO

PROPERTY LOCATION: Property fronting on the west frontage of SR Highway 48/13, 245 +/- feet south of the Highway 48/13 & Morgan Cir. intersection

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 6

CIVIL DISTRICT: 17

DESCRIPTION OF PROPERTY: Existing field with tree lines & rolling hills.

APPLICANT'S STATEMENT FOR PROPOSED USE: Development of single family housing

GROWTH PLAN AREA:

RA

PLANNING AREA: Cumberland

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☐ GAS AND WATER ENG. SUPPORT MGR.
- ☐ GAS AND WATER ENG. SUPPORT COOR.
- ☒ UTILITY DISTRICT
- ☐ CITY STREET DEPT.
- ☐ TRAFFIC ENG. - ST. DEPT.
- ☒ COUNTY HIGHWAY DEPT.
- ☒ CEMC
- ☐ DEPT. OF ELECTRICITY (CDE)

- ☐ ATT
- ☐ FIRE DEPARTMENT
- ☒ EMERGENCY MANAGEMENT
- ☐ POLICE DEPARTMENT
- ☒ SHERIFF'S DEPARTMENT
- ☐ CITY BUILDING DEPT.
- ☒ COUNTY BUILDING DEPT.
- ☐ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☒ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

No Comment(s) Received

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:

Entrance will need to be on Morgan Circle

3. DRAINAGE COMMENTS:

Comments received from department and they had no concerns.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

No Comment(s) Received

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:

Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

Montgomery Central Elementary School is at 94% capacity. Montgomery Central Middle School is at 98% capacity and currently has 4 portable classrooms. This development could add additional students & require additional infrastructure & funding. Current school boundaries are subject to adjustments in order to achieve optimal capacity utilization throughout the District.

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased single family residential density

INFRASTRUCTURE:

WATER SOURCE: Cunningham UD

SEWER SOURCE: Septic

STREET/ROAD ACCESSIBILITY: SR Highway 48/13 / Morgan Cir.

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

8

POPULATION:

21

APPLICABLE LAND USE PLAN

Cumberland Planning Area: Least densely populated planning area in Montgomery County. The area has some of the roughest terrain in Montgomery County. Lower Density residential is anticipated due to the lack of public sewer.

STAFF RECOMMENDATION: **APPROVAL**

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. The proposed E-1 Single Family Estate District small scale development that is not out of character with the surrounding area & is within a node of residential development.
3. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.
- 4.
- 5.

CZ-16-2021

APPLICANT:

ROBERT E MORGAN

REQUEST:

AG

TO

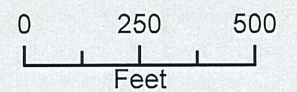
E-1

MAP & PARCEL

133 02700

ACRES +/-
12.7

Scale: 1:5,000



6/22/2021



CZ-16-2021

APPLICANT:
ROBERT E MORGAN

REQUEST:

AG
TO
E-1

MAP & PARCEL

133 02700


ACRES +/-
12.7

Scale: 1:3,000

0 150 300
Feet

6/22/2021



 CZ-16-2021

 Parcels



CZ-16-2021

APPLICANT:

ROBERT E MORGAN

REQUEST:

AG


TO

E-1

MAP & PARCEL

133 02700

ACRES +/-
12.7


 CZ-16-2021

 AG

 R-1

 C-1

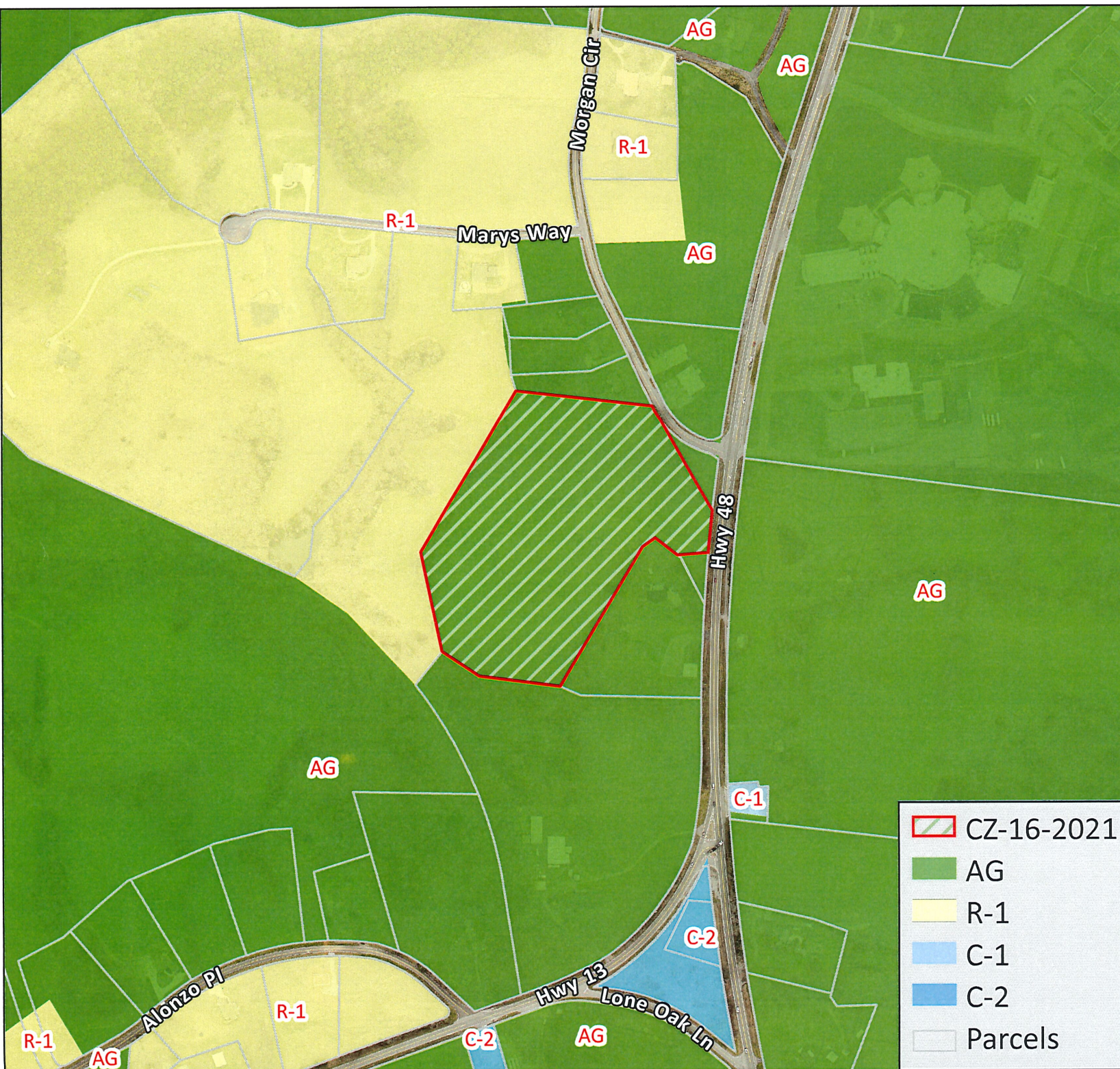
 C-2

 Parcels

Scale: 1:5,000

0 250 500
Feet

6/22/2021



CASE NUMBER: CZ 16 2021 **MEETING DATE** 06/22/2021

APPLICANT: Robert E Morgan

PRESENT ZONING AG

PROPOSED ZONING E-1

TAX PLAT # 133

PARCEL 027.00

GEN. LOCATION Property fronting on the west frontage of SR Highway 48/13, 245 +/- feet south of
the Highway 48/13 & Morgan Cir. intersection

PUBLIC COMMENTS

None received as of 4:30 p.m. on 6/21/2021 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE: 06/22/2021

CASE NUMBER: CZ - 17 - 2021

NAME OF APPLICANT:Gordon Seay

Clarksville, Tn 37040

AGENT:

GENERAL INFORMATION

TAX PLAT: 034

PARCEL(S): 056.00, 056.02 056.06
056.04 056.07

ACREAGE TO BE REZONED: 138.28

PRESENT ZONING: AG

PROPOSED ZONING: R-1

EXTENSION OF ZONING

CLASSIFICATION: YES

PROPERTY LOCATION: Property fronting on the south frontage of Buck Rd., 800+/- feet east of the south intersection of Buck Rd. & Kirkwood Rd. Property also fronts on the east frontage of Kirkwood Rd., 700 +/- feet south of the south int. of Buck Rd. & Kirkwood Rd.

CITY COUNCIL WARD: **COUNTY COMMISSION DISTRICT:** 19 **CIVIL DISTRICT:** 1st

DESCRIPTION OF PROPERTY: Existing farmland with rolling hills.

APPLICANT'S STATEMENT Property to be rezoned to allow for single family subdivision development
FOR PROPOSED USE:

GROWTH PLAN AREA: UGB

PLANNING AREA: Rossview

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☐ CITY STREET DEPT.
- ☐ TRAFFIC ENG. - ST. DEPT.
- ☒ COUNTY HIGHWAY DEPT.
- ☒ CEMC
- ☐ DEPT. OF ELECTRICITY (CDE)

- ☐ ATT
- ☐ FIRE DEPARTMENT
- ☒ EMERGENCY MANAGEMENT
- ☐ POLICE DEPARTMENT
- ☒ SHERIFF'S DEPARTMENT
- ☐ CITY BUILDING DEPT.
- ☒ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

Comments received from department and they had no concerns.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:

Traffic Assessment received & reviewed by the Montgomery County Highway Dept.

3. DRAINAGE COMMENTS:

Comments received from department and they had no concerns.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

No Comment(s) Received

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:

Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

Oakland Elem., Rossview Middle & Rossview High are in the second fastest growing region of Mont. County. Oakland Elem. is at 120% capacity, and currently has 6 portable classrooms. Rossview Middle is at 118% capacity & currently has 11 portable classrooms. Rossview High is at 113% capacity and currently has 8 portable classrooms. This continued student growth necessitates additional action to address building capacity growth and school bus transportation needs in Mont. County. This development could add additional students & require additional infrastructure & funding. Current school boundaries are subject to adjustments in order to achieve optimal capacity utilization throughout the District.

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased single family residential density

INFRASTRUCTURE:

WATER SOURCE: CITY

SEWER SOURCE: CITY

STREET/ROAD ACCESSIBILITY: Buck Rd. & Kirkwood Rd.

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES **HISTORICAL ESTIMATES**

LOTS/UNITS:

266

POPULATION:

718

APPLICABLE LAND USE PLAN

Rossview Road Planning Area - One of the most diversified areas of the county in terms of land use. It has the best remaining agricultural land. One of the fastest growing sectors of Montgomery County, Factors affecting growth all average to above average. The Industrial Park is also located in this planning area.

STAFF RECOMMENDATION: **APPROVAL**

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. The request is an extension of an existing R-1 Single Family Residential District that is currently being developed.
3. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.
- 4.
- 5.

CZ-17-2021

APPLICANT:

GORDAN SEAY

REQUEST:

AG

TO

R-1

MAP & PARCEL

034 05600

034 05602

034 05604

034 05606/05607


ACRES +/-
138.28

Scale: 1:15,000

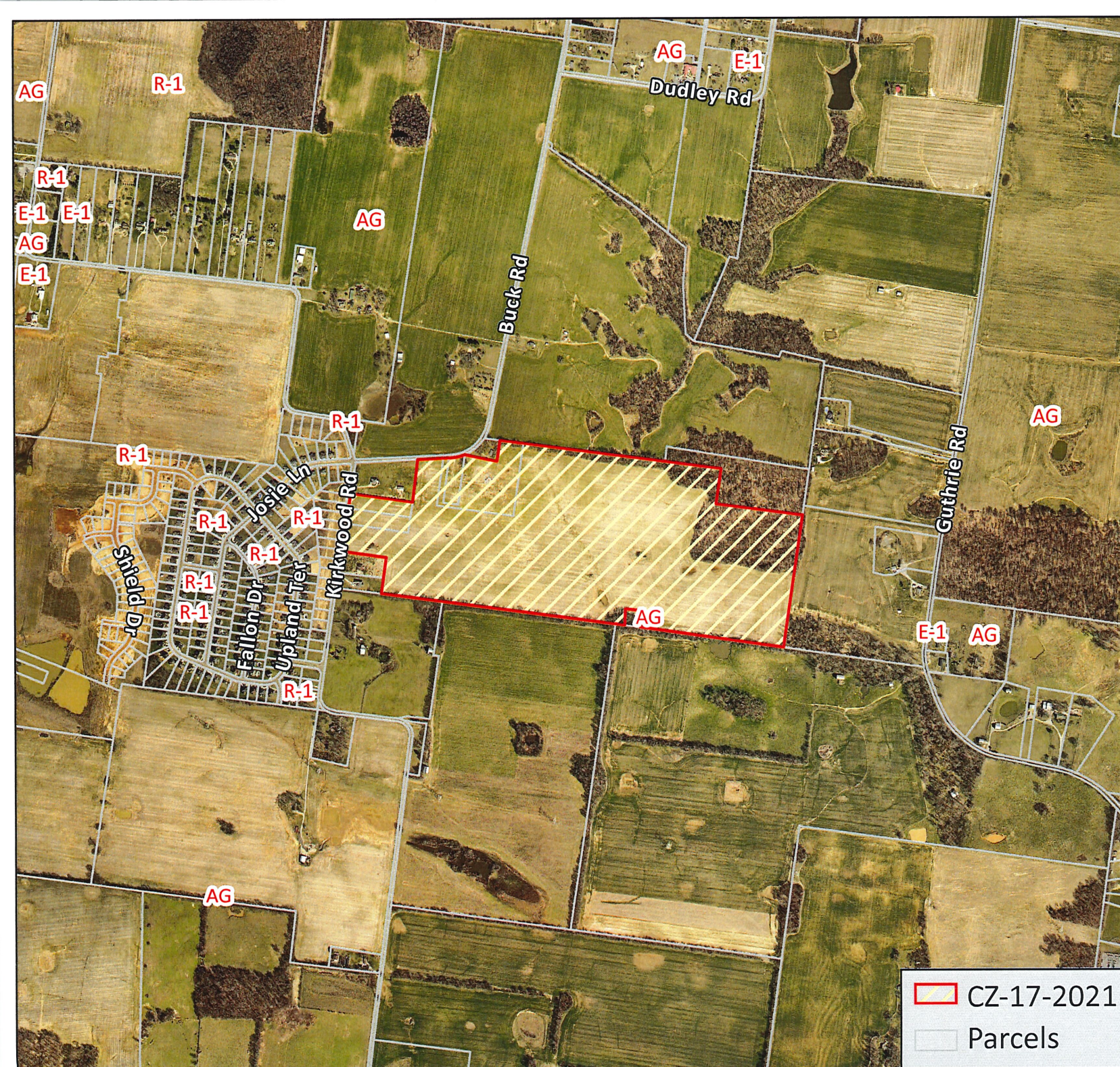
0 710 1,420
Feet

6/22/2021



 CZ-17-2021

 Parcels



CZ-17-2021

APPLICANT:

GORDAN SEAY

REQUEST:

AG

TO

R-1

MAP & PARCEL

034 05600

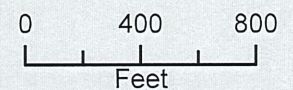
034 05602

034 05604

034 05606/05607


ACRES +/-
138.28

Scale: 1:8,000



6/22/2021



 CZ-17-2021

 Parcels

CZ-17-2021

APPLICANT:

GORDAN SEAY

REQUEST:

AG

TO

R-1

MAP & PARCEL

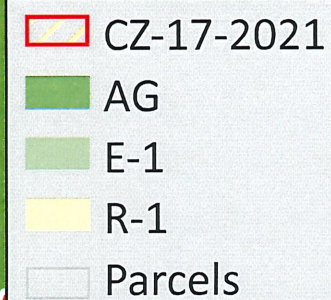
034 05600

034 05602

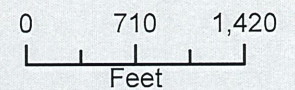
034 05604

034 05606/05607

ACRES +/-
138.28



Scale: 1:15,000



6/22/2021

CASE NUMBER: CZ 17 2021 **MEETING DATE** 06/22/2021

APPLICANT: Gordon Seay

PRESENT ZONING AG

PROPOSED ZONING R-1

TAX PLAT # 034

PARCEL 056.00, 056.02 056.04

GEN. LOCATION Property fronting on the south frontage of Buck Rd., 800+/- feet east of the south intersection of Buck Rd. & Kirkwood Rd. Property also fronts on the east frontage

PUBLIC COMMENTS

None received as of 4:30 p.m. on 6/21/2021 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE: 06/22/2021

CASE NUMBER: CZ - 19 - 2021

NAME OF APPLICANT:Richard Davis

AGENT: Christian Black

GENERAL INFORMATION

TAX PLAT: 100

PARCEL(S): 128.00

ACREAGE TO BE REZONED: 5

PRESENT ZONING: AG

PROPOSED ZONING: C-2

**EXTENSION OF ZONING
CLASSIFICATION:**

PROPERTY LOCATION: Property fronting on the south frontage of SR Highway 149, 450 +/- feet west of the Highway 149 & Ussery Rd. South intersection.

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 6

CIVIL DISTRICT: 18

DESCRIPTION OF PROPERTY: Existing field with mild slope & surrounding tree lines.

**APPLICANT'S STATEMENT
FOR PROPOSED USE:** Development of a vet clinic

GROWTH PLAN AREA: RA

PLANNING AREA: Cumberland

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☐ GAS AND WATER ENG. SUPPORT MGR.
- ☐ GAS AND WATER ENG. SUPPORT COOR.
- ☒ UTILITY DISTRICT
- ☐ CITY STREET DEPT.
- ☐ TRAFFIC ENG. - ST. DEPT.
- ☒ COUNTY HIGHWAY DEPT.
- ☒ CEMC
- ☐ DEPT. OF ELECTRICITY (CDE)

- ☐ ATT
- ☐ FIRE DEPARTMENT
- ☒ EMERGENCY MANAGEMENT
- ☐ POLICE DEPARTMENT
- ☒ SHERIFF'S DEPARTMENT
- ☐ CITY BUILDING DEPT.
- ☒ COUNTY BUILDING DEPT.
- ☐ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☒ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

No Comment(s) Received

**2. STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT:**

Traffic Assessment received & reviewed by the Montgomery County Highway Dept.

3. DRAINAGE COMMENTS:

Comments received from department and they had no concerns.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

No Comment(s) Received

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

**7. CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT:**

Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased traffic, light & noise.

INFRASTRUCTURE:

WATER SOURCE: CUMBERLAND HEIGHTS

SEWER SOURCE: SEPTIC

STREET/ROAD ACCESSIBILITY: Highway 149

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

POPULATION:

APPLICABLE LAND USE PLAN

Cumberland Planning Area: Least densely populated planning area in Montgomery County. The area has some of the roughest terrain in Montgomery County. Lower Density residential is anticipated due to the lack of public sewer.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. This portion of the county continues to see residential growth which has increased the need for commercial goods and services in the area.
3. The adopted Land Use Plan indicates that new rural commercial districts should be established to reduce trips into the city & the adopted Land Use Opinion Map indicates commercial in this area.
4. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.
- 5.

CZ-19-2021

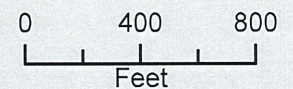
APPLICANT:
CHRISTIAN BLACK

REQUEST:
AG
TO
C-2

MAP & PARCEL
100 12800


ACRES +/-
5

Scale: 1:8,000



6/22/2021



 CZ-19-2021

 Parcels



CZ-19-2021

APPLICANT:
CHRISTIAN BLACK

REQUEST:

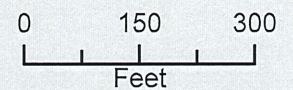
AG
TO
C-2

MAP & PARCEL

100 12800


ACRES +/-
5

Scale: 1:3,000



6/22/2021



 **CZ-19-2021**

 **Parcels**

CZ-19-2021

APPLICANT:
CHRISTIAN BLACK

REQUEST:

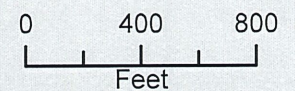
AG
TO
C-2

MAP & PARCEL

100 12800

ACRES +/-
5

Scale: 1:8,000



6/22/2021



CASE NUMBER: CZ 19 2021 **MEETING DATE** 06/22/2021

APPLICANT: Richard Davis

PRESENT ZONING AG

PROPOSED ZONING C-2

TAX PLAT # 100

PARCEL 128.00

GEN. LOCATION Property fronting on the south frontage of SR Highway 149, 450 +/- feet west of the Highway 149 & Ussery Rd. South intersection.

PUBLIC COMMENTS

None received as of 4:30 p.m. on 6/21/2021 (A.L.)

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
JANE WALKER**

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single-Family Residential District has been submitted by Jane Walker and

WHEREAS, said property is identified as County Tax Map 087, parcel 030.01, containing 17.8 acres, situated in Civil District 13, located Property fronting on the east frontage of Deerwood Rd., 825 +/- feet south of the Highway 41-A South & Deerwood Rd. intersection.; and

WHEREAS, said property is described as follows:

Beginning at a point, said point being 578 +/- feet south of the centerline US 41-A South and Deerwood Dr. intersection, said point being further identified as the southwest corner of the Glen D. Emerson property, thence in a easterly direction 573 +/- feet with the southern boundary of the Emerson property to a point, said point being a southeast corner of the Travis Filmore property, thence in a northerly direction 212 +/- feet with a eastern boundary of the Filmore property to a point, said point being in the southern boundary of the Filmore property, thence in a easterly direction 425 +/- feet with the southern boundary of the Filmore property to a point, said point being in the western boundary of the Ivy Bend Homeowners Association property, thence in a southerly direction 955 +/- feet with the western boundary of the Ivy Bend Homeowners Association property, to a point, said point being in the northern boundary of the Mark Trawinski property, thence in a westerly direction 589 +/- feet with the northern boundaries of Trawinski property to a point, said point being in the eastern right of way margin of Deerwood Rd. and the northwest corner of the Trawinski property, thence in a northerly direction 686 +/- feet with the eastern right of way margin of Deerwood Rd. to the point of beginning, said herein described tract containing 17.8 +/- acres.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 12th day of July, 2021, that the zone classification of the property of Jane Walker from AG to R-1 is hereby approved.

Duly passed and approved this 12th day of July, 2021.

Sponsor _____
Commissioner _____
Approved _____


County Mayor

Attested: _____
County Clerk

**RESOLUTION TO AUTHORIZE MONTGOMERY COUNTY
TO ENTER INTO A TRI-PARTY INTERLOCAL AGREEMENT
BETWEEN THE CITY OF CLARKSVILLE, CLARKSVILLE-
MONTGOMERY COUNTY SCHOOL SYSTEM,
AND MONTGOMERY COUNTY, TENNESSEE**

WHEREAS, the 115th Congress passed the “Handle With Care Act of 2018” with the purpose of addressing the non-academic and social and emotional need of children and youth experiencing trauma; and

WHEREAS, this improved community response can be best accomplished through cooperation, coordination and good communication between school districts and first responders whereby each party agrees to share certain confidential information that is in the best interest of the school districts trauma-affected students.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Commission assembled in regular business session on this 12th day of July 2021, authorize Montgomery County to enter into a tri-party interlocal agreement between the City of Clarksville, Clarksville-Montgomery County School System, and Montgomery County, Tennessee.

BE IT FURTHER RESOLVED that in addition to the County Mayor signing for Montgomery County, that the County Sheriff, the County Fire Chief, and the County Director of Emergency Medical Services affix signatures representing each Office or Department.

Duly passed and approved this 12th day of July 2021.

Sponsor _____

Commissioner _____

Approved _____

County Mayor

Attested _____

County Clerk

**INTERLOCAL AGREEMENT
BETWEEN THE**

**Clarksville Police Department, Montgomery County Sheriffs Office, Clarksville Fire
Rescue, Montgomery Co. Volunteer Fire Service and Montgomery County Emergency
Medical Services**

AND THE

Clarksville-Montgomery County School System

This Interlocal Agreement (the "Agreement") is entered into by and between the Clarksville-Montgomery County School System ("District"), the Clarksville Police Department, Montgomery County Sheriffs Office, Clarksville Fire Rescue, Montgomery Co. Volunteer Fire Service and Montgomery County Emergency Medical Services ("First Responders"). All entities may be referred to collectively as the "Parties."

1. Statement of Purpose

- 1.1. The District is committed to assisting trauma-affected students while eliminating barriers to their successful education.
- 1.2. The District has students who are enrolled and are experiencing extraordinary events outside of the school day that involve first responder agencies.
- 1.3. In order to participate in the pilot program, Handle With Care, the District will partner with first responders through an Interlocal Agreement.
- 1.4. The best interests of the District's trauma-affected students will be served by the mutual support of the District and first responders as described herein.
- 1.5. The Handle With Care program entails first responders sending a confidential notification to the District whose students may have experienced a traumatic event that required a first responder response in the community. The respective District school's trained staff would then provide the appropriate care to the student at the school following the incident.

2. District Obligations

The District agrees to provide the following to first responders if the purposes identified above continue to be met and the appropriate controls continue to be implemented .

- 2.1. District will utilize current staff members and resources to operate and facilitate distribution within its schools of the information received from first responders.
- 2.2. District will be responsible for distributing first responder notifications to its schools' principals and their two designated points of contact.

- 2.3. District will count:
- 2.3.1. Total number of notifications each school receives.
 - 2.3.2. Total number of counselor referrals related to the notification events.
 - 2.3.3. Total number of administrative referrals related to the notification events.
- 2.4. District will coordinate the delivery of the data to first responders with the understanding that the District will not provide or disclose any confidential information about its students to first responders pursuant to this Agreement.
- 2.5. District will maintain and control all supporting documentation relating to data collection, students lists, and any additional identifying student data.

3. First Responders

First responders agree to provide the following to the District, provided that the purposes identified above continue to be met and the appropriate controls continue to be implemented.

- 3.1. First responders shall serve as the point of contact for notifications delivered to the District.
- 3.2. First responders will send the District notifications to [handlewithcare @cmcss.net](mailto:handlewithcare@cmcss.net) with the following data:
- 3.2.1. Student name
 - 3.2.2. Student age
 - 3.2.3. Student grade
 - 3.2.4. Student school name

4. Terms and Termination

- 4.1. This Agreement shall become effective upon execution of all the Parties, and will remain in effect through the 2021-22 school year unless extension or earlier termination shall occur pursuant to the terms of this agreement. This Agreement may be renewed by mutual consent of the Parties for up to two (2) successive one (1) year terms (each, a "Renewal Term"). Any Renewal Term(s) shall be in writing, and signed by the Parties.
- 4.2. The Parties understand and mutually agree that this Agreement may be terminated by any party upon giving thirty (30) days' written notice to the other party. Notice is said to be given when the written notice is received by the other party.

5. Amendment

- 5.1. No amendment, modification, or alteration of the terms of this Agreement shall be binding unless the same be in writing, dated subsequent to the date hereof, and duly executed and mutually agreed to by the Parties.

6. Assigning Interest

- 6.1. No party shall transfer or assign any interest in this Agreement without the prior written consent of the other party.

7. Compliance

- 7.1. The Parties agree to comply with all federal and state laws regarding nondiscrimination in the execution of this Agreement. In accordance therewith, the Parties shall ensure that no person is denied benefits hereunder on the basis of race, color, national origin, religion, gender, age, handicap, or political affiliation.

8. Indemnity

- 8.1 The Parties acknowledge that they are governmental entities, and that no party indemnifies the other party. The Parties agree, however, to notify the other parties if they are provided notice of a lawsuit or potential lawsuit related in any manner to this agreement between the Parties.
- 8.2 NOTWITHSTANDING ANYTHING TO THE CONTRARY IN THIS AGREEMENT, THE PARTIES ACKNOWLEDGE, STIPULATE, AND AGREE THAT NOTHING IN THIS AGREEMENT SHALL BE CONSTRUED AS A WAIVER OF ANY DEFENSE AVAILABLE TO THE PARTIES, INCLUDING BUT NOT LIMITED TO ANY STATUTORY OR GOVERNMENTAL IMMUNITY AVAILABLE TO THE PARTIES UNDER APPLICABLE LAW.

9. Relationship of the Parties

- 9.1 The Parties agree and acknowledge that each entity is not an agent of one of the other entities and that each entity is responsible for its own acts, forbearance, negligence and deeds, and of its agents or employees in conjunction with the performance of work covered under this Agreement. The parties agree that each entity shall be responsible for any liability or damages of its personnel.
- 9.2 This agreement is intended for the benefit of the parties hereto and their successors and permitted assigns only. There are no third party beneficiaries.
- 9.3 The Parties understand and agree that no party has authority to bind another party or to hold out to third parties that it has the authority to bind the others.

10. Notices

- 10.1. For purposes of this Agreement, all official communications and notices between the Parties shall be deemed sufficient if in writing and delivered in person and/or mailed, Postage prepaid, or emailed to the addresses set forth below on attached signature pages:

District
621 Gracey Avenue
Clarksville, TN 37040
Attn: Millard L. House, II, Director of Schools
Email: millard.house@cmcss.net
Phone: (931)920-7808

With a copy to Ashley Dale, Elementary Lead Counselor
1312 Hwy 48-13
Clarksville, TN 37040
Email: ashley.dale@cmcss.net
Phone: (931)553-1130

CPD	_____	MCSO
Attn:	_____	Attn:
Email:	_____	Email:
Phone:	_____	Phone:

CFR	_____	MCVFS
Attn:	_____	Attn:
Email:	_____	Email:
Phone:	_____	Phone:

MCEMS
Attn:
Email:
Phone:

11. Miscellaneous Terms

- 11.1. Full Agreement. This Agreement constitutes the final and entire agreement between the Parties hereto and contains all of the terms and conditions agreed upon. No other agreements, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind the Parties hereto unless same be in writing, dated subsequent to the date hereof, and duly executed by the Parties.
- 11.2. Authority. The signers of this Agreement, by placing their respective signatures below, represent and warrant that they have full authority to execute this Agreement on behalf of the Respective party each represents.

- 11.3. Severability. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein. The Parties further agree that in lieu of each clause or provision of this Agreement that is invalid, illegal, or unenforceable, there be added as a part of the Agreement a clause or provision as similar in terms to be in valid, illegal or unenforceable clause or provision as may be possible, legal, valid and enforceable.
- 11.4. Captions. The captions contained in this Agreement are for convenience of reference only, and in no way limit or enlarge the terms or conditions of this Agreement.
- 11.5. Law of State to Govern. The validity, enforceability and interpretation of any provision of this Agreement will be determined and governed by the substantive and procedural laws of the State of Tennessee. The Parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in Montgomery County, Tennessee.

Montgomery County Mayor

BY: _____

Title: _____

Date: _____

City of Clarksville Mayor

BY: _____

Title: _____

Date: _____

MONTGOMERY COUNTY SHERIFF'S OFFICE

BY: _____

Title: _____

Date: _____

CLARKSVILLE FIRE RESCUE

BY: _____

Title: _____

Date: _____

MONTGOMERY CO. VOLUNTEER FIRE SERVICE

BY: _____

Title: _____

Date: _____

MONTGOMERY COUNTY EMERGENCY MEDICAL SERVICES

BY: _____

Title: _____

Date: _____

CLARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM

BY:_____

Title:_____

Date:_____

CLARKSVILLE POLICE DEPARTMENT

BY:_____

Title:_____

Date:_____

**RESOLUTION AUTHORIZING THE APPLICATION FOR A GRANT
FROM THE LOCAL PARKS AND RECREATION FUND (LPRF) BY THE
TENNESSEE DEPARTMENT OF ENVIRONMENT AND
CONSERVATION FOR THE ROTARY PARK RESTROOMS**


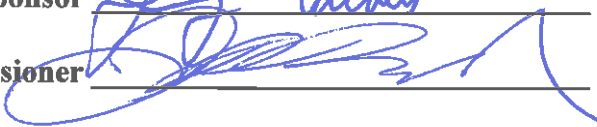
WHEREAS, the Tennessee Department of Environment and Conservation, Division of Recreation Educational Services, has established the Local Parks and Recreation Fund (LPRF) for eligible local governmental entities for the use of capital projects in parks, natural areas and greenways; and

WHEREAS, the Montgomery County Parks and Recreation Department along with the Montgomery County Engineering Department is applying for a grant from the Local Parks and Recreation Fund; and

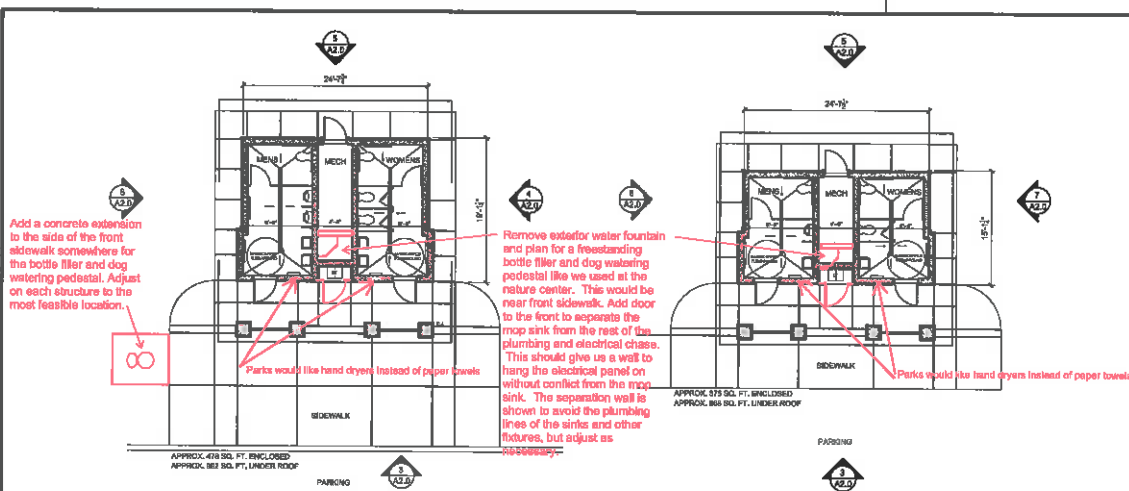
WHEREAS, the grant application states that a resolution from the Montgomery County Board of Commissioners is required to designate the source of match funds, and acknowledgement that the project must be completed within two (2) years of the contract start date.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 12th day of July 2021, that the Commission hereby authorizes the Mayor or his representatives to prepare an application to the LPRF in the amount of \$500,000 for a proposed restroom project cost of \$1,200,000. The LPRF is a 50/50 matching funds grant. Montgomery County will match the LPRF grant at the required percentage up to \$500,000 with an additional \$200,000 needed to complete the project with funds taken from the capital improvement budget.

Duly passed and approved this 12th day of July 2021.

Sponsor 
Commissioner 
Approved _____
County Mayor

Attested _____
County Clerk

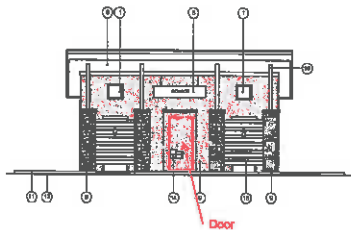


1 FLOOR PLAN
A2.0 LARGE RESTROOM

SCALE: 1/8" = 1'-0"

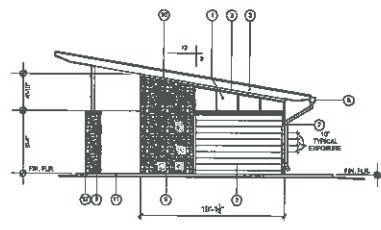
2 FLOOR PLAN
A2.0 SMALL RESTROOM

SCALE: 1/8" = 1'-0"



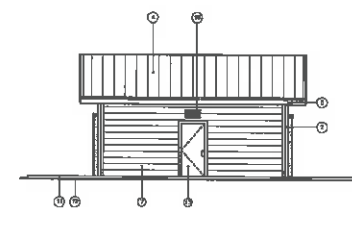
3 FRONT ELEVATION
A2.0 LARGE RESTROOM

SCALE: 1/8" = 1'-0"



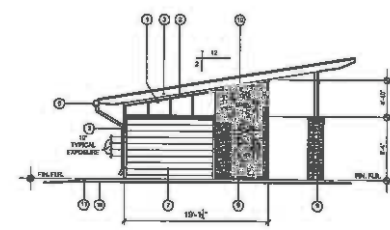
4 SIDE ELEVATION
A2.0 LARGE RESTROOM

SCALE: 1/8" = 1'-0"



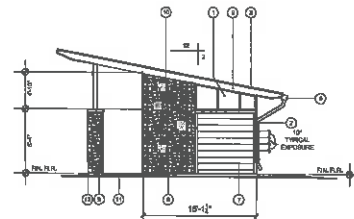
5 REAR ELEVATION
A2.0 LARGE RESTROOM

SCALE: 1/8" = 1'-0"



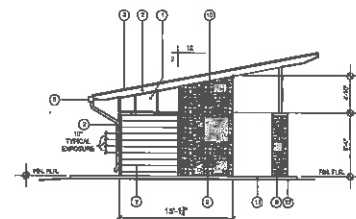
6 SIDE ELEVATION
A2.0 LARGE RESTROOM

SCALE: 1/8" = 1'-0"



7 SIDE ELEVATION
A2.0 SMALL RESTROOM

SCALE: 1/8" = 1'-0"



8 SIDE ELEVATION
A2.0 SMALL RESTROOM

SCALE: 1/8" = 1'-0"

NOTE:
FRONT AND REAR ELEVATIONS
OF BOTH SMALL AND LARGE
RESTROOM PAVILIONS ARE THE
SAME.

KEYNOTES:

- 1 INSULATING TRANSLUCENT GLAZING/STOREFRONT SYSTEM SET WITH IN 2X6 WOOD FRAME, REV. GLAZING/STOREFRONT ELEVATIONS
- 2 PAINTED CEMENT FIBER TRIM
- 3 PRE-FINISHED BREAK METAL OVER WOOD RAFTER FRAMING
- 4 PRE-FINISHED STANDING BEAM METAL ROOFING
- 5 PRE-FINISHED ALUMINUM BOX GUTTER AND SCUPPER
- 6 UNDERLIE OF EXTERIOR SOFFIT
- 7 PAINTED CEMENT FIBERBOARD SIDING ATTACHED TO VERTICAL 2X4 P.T., FURRING FASTENED 18" O.C. - SURFACE TO BE WOODGRAIN (SIDING) - 12" EXPOSURE
- 8 SUSPENDED PLACARD SIGN PANEL
- 9 STONE VENEER OVER CMU WALL
- 10 PRE-FINISHED ALUMINUM EXHAUST LEAVES VENT
- 11 CONCRETE SIDEWALK, PLAZA, OR STOOP
- 12 APPROXIMATE GRADE
- 13 GALVANIZED METAL DOOR AND FRAME - PAINT WITH EPOXY COATING SYSTEM
- 14 SLOPED ROOFING
- 15 PRE-FINISHED ALUMINUM TURNING - SLAT SCREEN WALL SYSTEM
- 16 PAINTED STEEL TUBE COLUMN

SCHEMATIC DESIGN

ROTARY PARK RESTROOM PAVILIONS
FOR
MONTGOMERY COUNTY GOVERNMENT
MONTGOMERY COUNTY, TENNESSEE
FLOOR PLAN & ELEVATIONS

Project No.	946.4
Date	05.19.2021
Drawn By	BAM/CES
Checked By	
Revised Date	
Revised Date	

A2.0
SHEET #1

INTL-COOK/AMRIN
ARCHITECTS

310 Franklin Street / Clarksville, TN 37040
TEL 931.552.4771 / email: info@intl-cookamrin.com

**RESOLUTION ACCEPTING GRANT FUNDING FROM THE STATE OF
TENNESSEE'S "ANIMAL FRIENDLY GRANT" FOR MONTGOMERY
COUNTY ANIMAL CARE & CONTROL**

WHEREAS, the Montgomery County Animal Care & Control (MCAC) has received a grant from the State of Tennessee's "Animal Friendly Grant" program; and

WHEREAS, the funds from this grant will be in the amount of one thousand dollars (\$1,000); and

WHEREAS, MCAC will utilize these funds towards the cost of spaying and neutering animals that are in care of the shelter; and

WHEREAS, MCAC agrees to the terms of the State of Tennessee's "Animal Friendly Grant" that will be utilized during the 2021-2022 fiscal year; and

WHEREAS, Montgomery County Accounts & Budgets, upon receipt of these funds, will appropriate the revenues and associated expenditure into the proper accounts with a specific project code for this grant.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 12th day of July 2021 that the Commission hereby authorizes Montgomery County Animal Care & Control to accept grant funds in the amount of one thousand dollars (\$1,000.00) to be used towards the spaying and neutering of animals in the shelter.

Duly passed and approved this 12th day of July 2021.

Sponsor _____
 Commissioner _____
 Approved _____
 County Mayor

Attested _____
 County Clerk

NOW THEREFORE BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 12th day of July 2021 that the budget of the Montgomery County Veterans Treatment Court be amended to reflect the correct salary for the Veterans Treatment Court Director's salary retroactive to July 1, 2021 and that the Director of Accounts & Budgets shall amend these expenditures accordingly:

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
101-53800-00000-53-51050	SUPERVISOR/DIRECTOR	\$ 7,776.00
101-53800-00000-53-52010	SOCIAL SECURITY	\$ 483.00
101-53800-00000-53-52040	STATE RETIREMENT	\$ 1,050.00
101-53800-00000-53-52120	EMPLOYER MEDICARE	\$ 113.00
	TOTAL	\$ 9,422.00

Sponsor Nichelle Bourc
Commissioner James Skene
Approved _____
County Mayor

Attest _____
County Clerk

**A RESOLUTION AUTHORIZING THE INDUSTRIAL DEVELOPMENT BOARD OF THE
COUNTY OF MONTGOMERY TO RETAIN CERTAIN IDENTIFIED FUNDS FOR THE
PURPOSE OF DEVELOPING AN ACCESS ROAD TO THE PROPOSED
EAST INDUSTRIAL PARK**

WHEREAS, Montgomery County, Tennessee and the Industrial Development Board (IDB) of the County of Montgomery, entered into a certain Interlocal Agreement (Resolution 21-3-4) effective June 9, 2021; and

WHEREAS, said Interlocal Agreement was entered into by the respective parties in an effort to develop an Industrial Park and to attract new business to the area and provides for the payment of receipts from certain land sales to the County; and

WHEREAS, the demand for road access, and other related infrastructure, to multiple project sites within, and neighboring, the IDB's proposed East Industrial Park increased considerably following the signing of the above-referenced Interlocal Agreement; and

WHEREAS, it is vital in today's competitive industrial environment that the Industrial Development Board have all the necessary tools to recruit new businesses to Montgomery County and act for the benefit of the citizens of Montgomery County; and

WHEREAS, the Industrial Development Board is in possession of proceeds from the sale of the 42-acre Shinhung site that is subject to distribution to the Montgomery County and the Clarksville-Montgomery County Economic Development Counsel in accordance with the afore-mentioned Interlocal Agreement.

NOW THEREFORE, BE IT RESOLVED, by the Board of County Commissioners assembled in regular session on this 12th day of July 2021, that the IDB Board retains the net proceeds from the sale of the Shinhung 42-acre site that would be otherwise disbursed to the County, and that the appropriate officers of this Board be authorized and directed to use them for the purpose of right-of-way acquisition, design and construction, and related infrastructure to provide access to the IDB/EDC's East Industrial Park.

Duly passed and approved this 12th day of July 2021.

Sponsor

Commissioner

Approved

County Mayor

Attest:

County Clerk

**A RESOLUTION AUTHORIZING THE INDUSTRIAL DEVELOPMENT BOARD OF
THE COUNTY OF MONTGOMERY TO RETAIN CERTAIN IDENTIFIED FUNDS
FOR THE PURPOSE OF DEVELOPING AN ACCESS ROAD TO THE PROPOSED
EAST INDUSTRIAL PARK**

WHEREAS, The Montgomery County, Tennessee and the Industrial Development Board of the County of Montgomery (IDB), entered into a certain Interlocal Agreement (MC Resolution 21-3-4) effective June 9, 2021; and

WHEREAS, said Interlocal Agreement was entered into by the respective parties in an effort to develop an Industrial Park and to attract new business to the area and provides for the payment of receipts from certain land sales to the County; and

WHEREAS, the demand for road access, and other related infrastructure, to multiple project sites within, and neighboring, the IDB's proposed East Industrial Park increased considerably following the signing of the above-referenced Interlocal Agreement; and

WHEREAS, it is vital in today's competitive industrial environment that the Industrial Development Board have all the necessary tools to recruit new businesses to Montgomery County and act for the benefit of the citizens of Montgomery County; and

WHEREAS, the Industrial Development Board is in possession of proceeds from the sale of the 42-acre Shinhung site that is subject to distribution to the Montgomery County and the Clarksville-Montgomery County Economic Development Counsel in accordance with the aforementioned Interlocal Agreement.

NOW THEREFORE, BE IT RESOLVED, by the Executive Committee of the Industrial Development Board of the County of Montgomery, assembled in an Emergency-Called meeting as allowed by the by-laws of the Board, that this Committee requests the retention by the Board of the net proceeds from the sale of the Shinhung 42-acre site that would be otherwise disbursed to the County and that the appropriate officers of this Board be authorized and directed to use them for the purpose set out above.

Duly passed and approved this 17th day of June 2021.

CERTIFICATION

The undersigned Chairman of the Industrial Development Board for the County of Montgomery certifies that the above Resolution was duly adopted by the Executive Committee of the Board of Directors on the 17th day of June, 2021.


John Wallace Crow, Chairman

**RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY
CAPITAL PROJECTS FUND TO PROVIDE FUNDING IN THE AMOUNT OF FIVE
HUNDRED THOUSAND DOLLARS (\$500,000) TO THE ECONOMIC DEVELOPMENT
COUNCIL FOR THE PURPOSE OF DESIGN AND RIGHT-OF-WAY FUNDS FOR A
ROAD OFF INTERNATIONAL BOULEVARD**

WHEREAS, Montgomery County is one of the fastest growing communities in Tennessee and is experiencing continued growth in not only residential areas, but also in the industrial sector as well; and

WHEREAS, a future industry, currently called Project Alice/William, intends to construct a site on property located off Highway 79 and International Boulevard (map & parcel 016-00900 and a portion of map & parcel 016-00800); and

WHEREAS, access to this site will be from Highway 79 and International Boulevard; and

WHEREAS, the cost for right-of-way purchase and design for an access road will cost approximately five hundred thousand dollars (\$500,000); and

WHEREAS, Montgomery County Government would provide the above-mentioned funds to the Clarksville Montgomery County Economic Development Council which would oversee the distribution of these funds and its appropriation through the Industrial Development Board.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 12th day of July 2021, that the Commission hereby amends the budget of the Montgomery County Capital Projects fund in the amount of five hundred thousand dollars (\$500,000) for the purpose of providing funding to the Clarksville Montgomery County Economic Council in order to purchase right-of-way and provide design services for the construction of a future road to the Project Alice/William construction site.

Duly passed and approved this 12th day of July 2021.

Sponsor

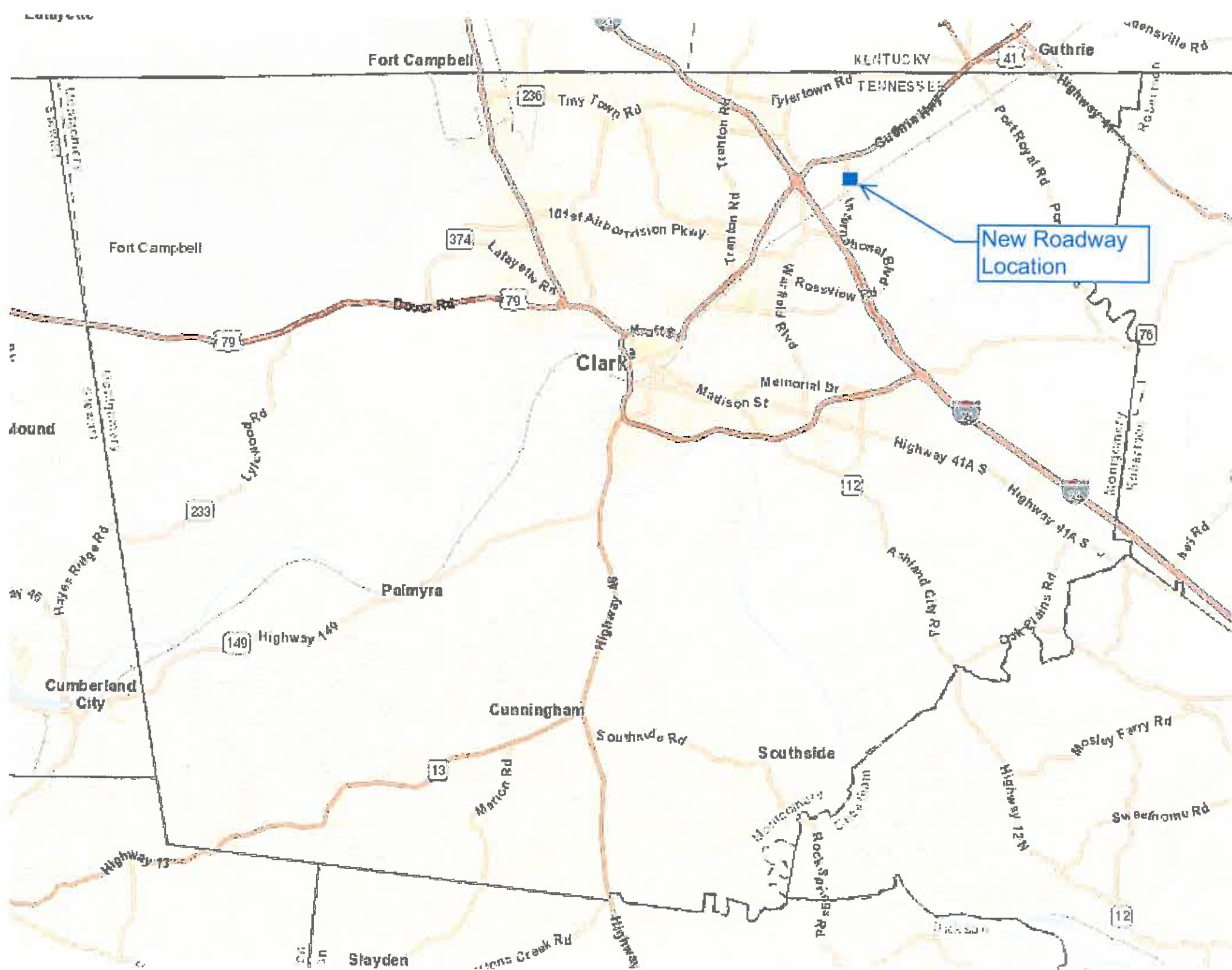
Commissioner

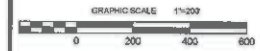
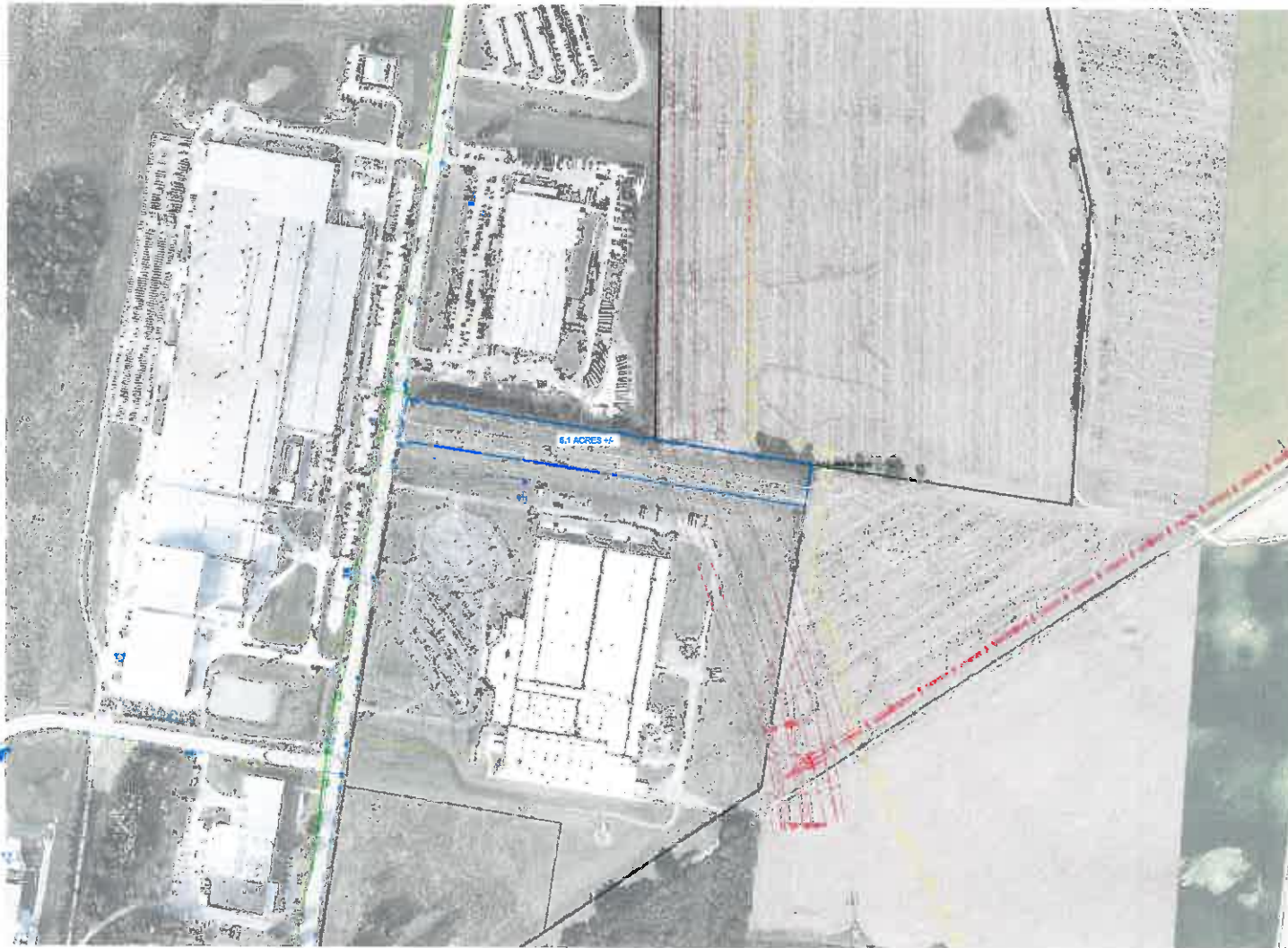
Approved

County Mayor

Attested

County Clerk





NORTH BASED ON
TENNESSEE STATE PLANE COORDINATES
NAD 83
GRID NORTH

SITE LEGEND

- PROPOSED RIGHT-TO-WAY ADJOINING BOUNDARY LINE
- B.P. PIPELINE EASIMENT
- TYP. EASEMENT
- OVERHEAD UTILITY LINE/TRA
- CONTOUR LINE INDEX
- WATER LINE UTILITY (PER GIS)
- SANITARY SEWER (PER GIS)
- DRAINAGE (PER GIS)
- PROPOSED CENTERLINE
- PROPOSED EDGE OF PAVEMENT
- PROPOSED EDGE OF SHOULDER
- FIRE HYDRANT (PER GIS)
- SANITARY SEWER MANHOLE (PER GIS)

Variant Request for Additional Roadway Features:

- Travel lanes - 4 lanes (2 in each direction) at 12 feet wide, for a total of 48 feet of travel lanes
- Shoulders - 2 paved shoulders (1 on each side) at 4 feet wide
- Additional Turn-lanes if warranted

- NOTES**
1. THIS IS NOT A SURVEY. THIS IS AN EXHIBIT DRAWING ONLY.
 2. ALL UTILITY LOCATIONS ARE APPROXIMATE AND ARE DERIVED BASED ON LOCATION OF UTILITIES BY A LOCAL UTILITY AUTHORITY. VISUAL APPROPRIATIONS, OR MAPS PREPARED BY OTHERS, THESE LOCATIONS ARE NO GUARANTEE THAT THERE ARE NO OTHER UTILITIES EITHER PUBLIC OR PRIVATE, THAT ARE NOT SHOWN ON THIS EXHIBIT. ALL UTILITY LOCATIONS SHALL BE FIELD VERIFIED BEFORE CONSTRUCTION BEGINS.



380 North Second Street | Clarksville, TN 37040
931.647.0099 | www.ttl.us.com

ROADWAY EXHIBIT

454 INTERNATIONAL BLVD., CLARKSVILLE,
MONTGOMERY COUNTY, TENNESSEE

EXHIBIT

NO.	DATE	REVISION/DESCRIPTION
1	04/27/2021	CREATED BY: C. THOMPSON
2	04/27/2021	DATE: 04/27/2021
3	04/27/2021	FILE NO.: J010108.TWO
4	04/27/2021	FILE NAME: J010108.TWO

Sheet No.
EX200

**RESOLUTION AUTHORIZING THE MONTGOMERY COUNTY MAYOR TO ENTER INTO
AN AGREEMENT WITH THE TENNESSEE DEPARTMENT OF TRANSPORTATION (TDOT)
FOR THE PURPOSE OF CONSTRUCTION OF A ROAD EXTENDING FROM
INTERNATIONAL BOULEVARD TO PROPERTY TO BE OCCUPIED BY
“PROJECT ALICE/WILLIAM”**

WHEREAS, Montgomery County is one of the fastest growing communities in Tennessee and is experiencing continued economic growth in business and industry; and

WHEREAS, the provision of jobs to area citizens by local industry is both necessary and vital to the economic well-being of Montgomery County; and

WHEREAS, the Industrial Highway Act of 1959 authorizes the Tennessee Department of Transportation (TDOT) to contract with cities and counties for the construction and maintenance of “industrial highways” to provide access to industrial areas and to facilitate the development and expansion of industry within the State of Tennessee; and

WHEREAS, TDOT offers State Industrial Access (SIA) grants that allow for the reimbursement of construction dollars for access roads supporting industry; and

WHEREAS, a particular industry, currently named Project Alice/William, has plans to open a facility located behind the current Jostens Incorporated facility on Industrial Boulevard; and

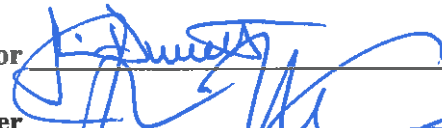


WHEREAS, Project Alice/William plans to construct a facility in Montgomery County, Tennessee creating 500 jobs and an investment in excess of one hundred million dollars (\$100,000,000); and

WHEREAS, the construction of an industrial access road to serve said proposed plant is necessary and vital to the successful completion of this project and the future economic well-being of this area; and

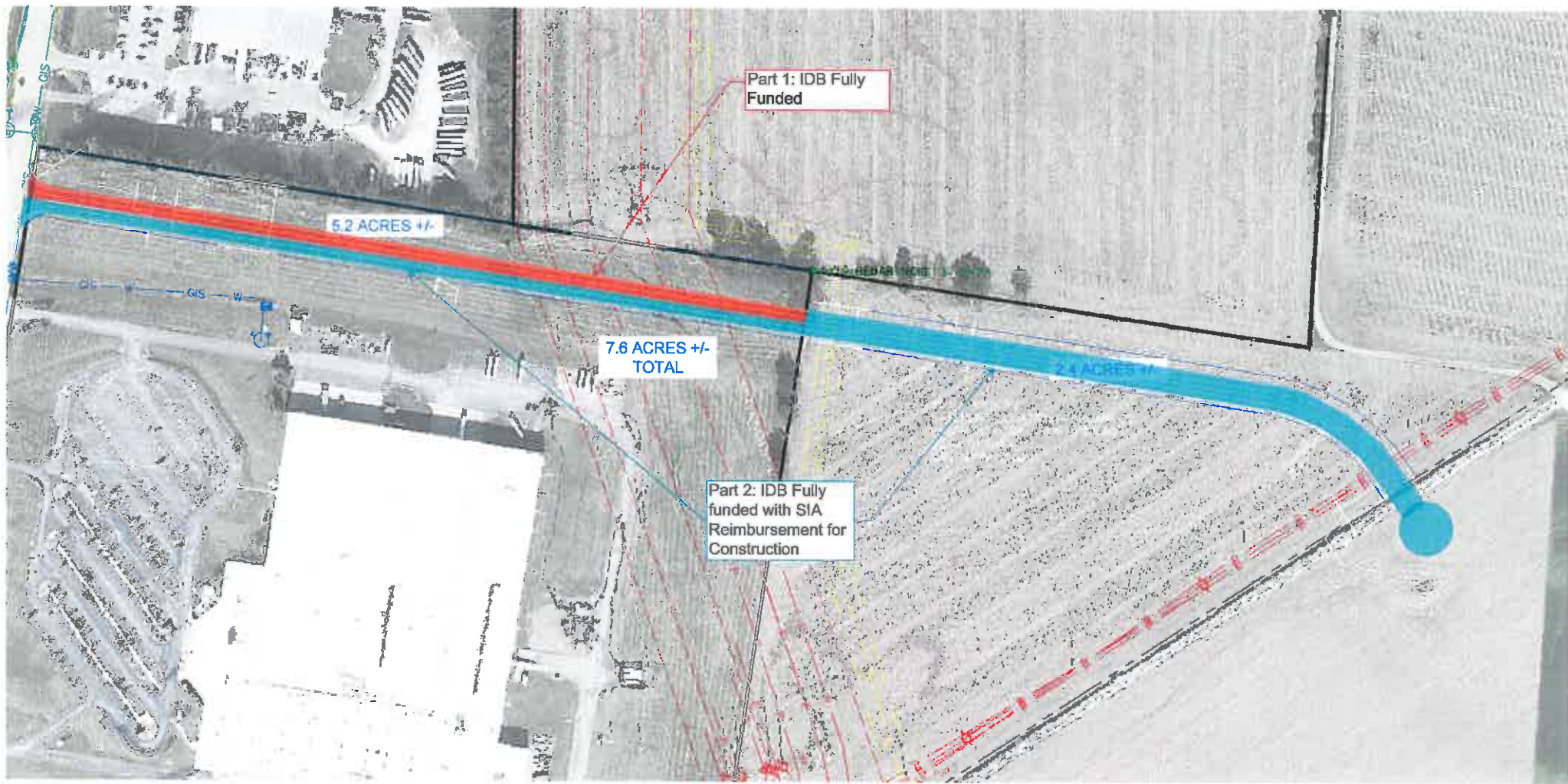
WHEREAS, the cost of this access road would be an amount not to exceed two million five hundred thousand dollars (\$2,500,000).

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 12th day of July 2021, that the Commission hereby authorizes the Montgomery County Mayor to enter into an agreement with the Tennessee Department of Transportation for assistance in construction and completion of the proposed industrial access highway under the provisions of the Industrial Highway Act of 1959.

Duly passed and approved this 12th day of July 2021.

Sponsor 
Commissioner 
Approved  County Mayor

Attested _____
County Clerk



COUNTY COMMISSION MINUTES FOR

JUNE 14, 2021

SUBMITTED FOR APPROVAL JULY 12, 2021

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, June 14, 2021, at 6:00 P.M. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Kyle Johnson, Chief of Staff, Kellie Jackson, County Clerk, John Smith, Chief Deputy Sheriff, *Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert	Garland Johnson	Larry Rocconi
Joshua Beal	Charles Keene	Joe Smith
Loretta J. Bryant	Rashidah A. Leverett	Tangi C. Smith
Carmelle Chandler	James R. Lewis	Walker R. Woodruff
Joe L. Creek	Lisa L. Prichard	
John M. Gannon	Chris Rasnic	
David Harper	Rickey Ray	

PRESENT: 18

ABSENT: Brandon Butts and Jason D. Knight (2)

VACANT: District 6

When and where the following proceedings were had and entered of record,
to-wit:

*Present via Webex

Mayor Durrett presented a Proclamation in celebration of Montgomery County Historian, Mrs. Eleanor S. Williams', 90th birthday.

The following Zoning Resolutions were Adopted:

- CZ-9-2021** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Todd Morris
- CZ-11-2021** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Jeff Shepherd
- CZ-12-2021** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Jason Winn

The following Zoning Resolution was Deferred to the July 12, 2021 Formal Meeting:

- CZ-13-2021** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Jane Walker

The following Zoning Resolution Failed:

- CZ-14-2021** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of F W J R Development Partnership

The following Resolutions and Items were Adopted as part of the Consent Agenda:

- 21-6-2** Resolution Accepting the "Public Improvements Program and Capital Budget, 2021-2022 through 2025-2026," Compiled by Montgomery County and Approved by the Clarksville-Montgomery County Regional Planning Commission
- 21-6-3** Resolution to Amend the Sheriff's Office Budget for Vehicle Capital and Vehicle Related Contracted Services for Fiscal Year 2021
- 21-6-4** Resolution to Restore Leave Time for Public Safety Personnel that were Exempt from the Families First Coronavirus Response Act
- 21-6-5** Resolution Amending the Budget of Montgomery County Highway Department for the Purchase of Equipment to be used for Various Road Construction Projects and Traffic Control in School Zones
- 21-6-7** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2020-21 School Budget
- 21-6-8** Resolution to Amend the Budgets of Various Funds for Fiscal Year 2021 in Certain Areas of Revenues and Expenditures

21-6-11 Resolution Authorizing the Industrial Development Board to Apply for a Grant from the Tennessee Valley Authority through the Investprep Grant Program

- Commission Minutes dated May 10, 2021
- County Clerk's Report
- Nominating Committee Nominations
- County Mayor Nominations and Appointments

The following Resolution Failed:

21-6-1 Resolution Approving the Vacation of a Portion of Collins View Way

The following Resolutions were Adopted:

21-6-6 Resolution to Ratify Private Chapter No. 9 of the Private Acts of 1979, House Bill No. 1499, Senate Bill No. 1622, of the 112th General Assembly of the State of Tennessee Relative to Tourism and the Privilege Tax on the Occupancy of Hotels and Motels in Montgomery County, Tennessee

21-6-9 Resolution to Levy a Tax Rate in Montgomery County, Tennessee for the Fiscal Year Beginning July 1, 2021

21-6-10 Amended Resolution Making Appropriations for the Various Funds, Departments, Institutions, Offices, and Agencies of Montgomery County, Tennessee, for the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022 (FY22) and Approving the Funding of Non-Profit Charitable Organizations in Accordance with TCA §5-9-109

21-6-12 Resolution to Approve Funding for Budget for the Multi-Purpose Event Center (MPEC)

A Motion to Suspend the Rules was Approved prior to voting on 21-6-13.

21-6-13 Resolution Amending the Budget of Montgomery County Animal Care & Control for the Replacement of Two HVAC Units

Election for District 6 County Commissioner:

The floor was opened for Commissioners to make Nominations.

The following candidates were Nominated by Commissioner Keene:

1. Clayton M. Rudder
2. Michael L. Lankford
3. Devin Daley
4. Randy Allbert
5. Jerry Wayman

Each candidate was given five (5) minutes to speak.

Commissioner Knight entered the meeting at 6:50 p.m., prior to the election process. The minutes shall reflect 20 commissioners present.

The election process was conducted by Kellie Jackson, County Clerk.

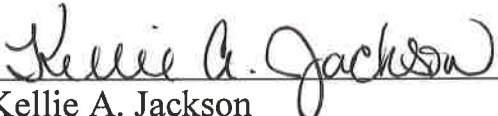
Randy Allbert was Elected to fill the vacancy as District 6 County Commissioner.

Reports Filed:

1. Building & Codes Monthly Reports
2. County Board of Equalization Training Certification
3. CMCSS Financial Quarterly Report Ending March 2021
4. CMCSS Quarterly Construction Report
5. Accounts & Budgets Monthly Reports
6. Trustee's Monthly Reports

The Board was adjourned.

Submitted by:


Kellie A. Jackson

County Clerk



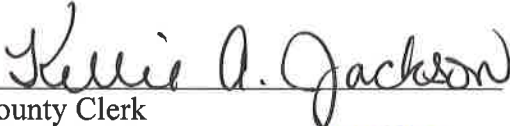
County Clerk's Report
July 12, 2021

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of June 2021.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oath and Bond of the Appointed County Official, and Oaths of the Elected County Official, Judicial Commissioners, Deputy County Officials, Sheriff's Deputy, and Members of the Board of Equalization, are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 12th day of July 2021.


County Clerk



OATH AND BOND OF APPOINTED COUNTY OFFICIAL

NAME	OFFICE	DATE
Dr. Angela Huff	Director of Schools	06/26/2021

OATH OF ELECTED COUNTY OFFICIAL

NAME	OFFICE	DATE
Randy Allbert	District 6 County Commissioner	06/15/2021

OATHS OF JUDICIAL COMMISSIONERS

NAME	OFFICE	DATE
Ronald T. Parrish	Judicial Commissioner	06/16/2021
Michael Williams	Judicial Commissioner	06/16/2021

OATHS OF DEPUTY COUNTY OFFICIALS

NAME	OFFICE	DATE
Kristen Dalton	Deputy County Clerk	06/01/2021
Sue Daulton	Deputy County Clerk	06/01/2021
Britt Bosworth	Deputy County Clerk	06/07/2021
Melissa Taylor	Deputy County Clerk	06/14/2021

OATH OF DEPUTY SHERIFF

NAME	OFFICE	DATE
David Phillips	Sheriff Deputy	06/09/2021

OATHS OF BOARD OF EQUALIZATION

NAME	OFFICE	DATE
Chris Barnett	Board Member	06/01/2021
Lisa R. Boyd	Board Member	06/01/2021
Robert M. Fort	Board Member	06/01/2021
Syd Hedrick	Board Member	06/01/2021
Doug Jackson	Board Member	06/01/2021
Scott Little	Board Member	06/01/2021
Richard H. Swift	Board Member	06/01/2021

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected July 12, 2021

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. J ADAME	1245 CHINOOK CIR CLARKSVILLE TN 37042 989 802 2221	455 MYATT DR MADISON TN 37116 989 802 2221
2. DANIELLE ADAMS	271 WINTERS CT APT F CLARKSVILLE TN 37043 931 291 1005	
3. STEPHON ALLEN	1302 WILLOW BEND DR CLARKSVILLE TN 37043 931 561 0299	1719 WILMA RUDOLPHE BLVD STE G CLARKSVILLE TN 37043 931 647 1542
4. V ANDERSON	1512 ELLIE PIPER CIR CLARKSVILLE TN 37043 615 336 5059	
5. MARY MICHELE ANTILLEY	450 OAKLAND ROAD CLARKSVILLE TN 37040 931 552 6331	334 FAIRWAY DRIVE CLARKSVILLE TN 37043 931 647 5674
6. JOHN T BAKER	2710 WOODLAWN RD WOODLAWN TN 37191 931 896 5709	
7. SHILOH L BISCHOFF	1851 SAGE MEADOWS LANE CLARKSVILLE TN 37040 931-538-5149	2050 LOWES DR CLARKSVILLE TN 37040 931-538-5149
8. DEBBIE B. BOYD	2172 MEMORIAL DR. C 5 CLARKSVILLE TN 37043 931-980-1542	502 MADISON ST. CLARKSVILLE TN 37040 931-245-3400
9. KATELYN BURR	3238 TABBY DR CLARKSVILLE TN 37042 719 640 6566	
10. CHONG HYE CHOE	3518 CLOVER HILL DR CLARKSVILLE TN 37043 931 538 8712	1811 MEMORIAL CIR CLARKSVILLE TN 37043 931 551 5703
11. SEAN PATRICK CRAFT	810 CREEK STONE DR CLARKSVILLE TN 37040 972-679-8376	155 FAIR BROOK PL CLARKSVILLE TN 37040 931-551-4480
12. BILLY RAY CUNNINGHAM	1213 STARLIGHT LANE CLARKSVILLE TN 37043 931 220 1818	

MONTGOMERY COUNTY CLERK
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CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected July 12, 2021

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
13. DARBY DACHTLER	663 CHESTERFIELD CIR CLARKSVILLE TN 37042 931 218 0501	911 PROVIDENCE BLVD CLARKSVILLE TN 37042 931 553 1269
14. JARED DARROUGH	629 FOXFIELD DR CLARKSVILLE TN 37042 931-338-0105	2147 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931-647-3600
15. MISTIE J DAVIS	1295 BAGWELL RD CLARKSVILLE TN 37043 931-980-4219	412 FRANKLIN ST CLARKSVILLE TN 37040 931 919 5060
16. KRISTINA DELOZIER	3412 OAK PARK TERRACE CLARKSVILLE TN 37042 931-561-0421	1812-B ALPINE DR. CLARKSVILLE TN 37040 9316488414
17. JAYDEN DUPREE	330 CHALET CIRCLE CLARKSVILLE TN 37040 901 268 6835	2050 LOWES DR CLARKSVILLE TN 37040 931 431 2186
18. WHITNEY A ELLIOTT	320 CANDLEWOOD DR CLARKSVILLE TN 37043 931-980-0817	320 CANDLEWOOD DR CLARKSVILLE TN 37043 9319800817
19. TINA ELLIS	5395 CASTLEBERRY HOLLOW RD. CUMBERLAND FURNACE TN 37051 931-624-3857	1715 FORT CAMPBELL BLVD. CLARKSVILLE TN 37042 931-552-7070
20. ZEPORA FOLKS-KIRKSEY	1500 OSAGE COURT CLARKSVILLE TN 37042 270 697 2419	
21. TAMARA GUTHRIE	512 POINTER LANE CLARKSVILLE TN 37042 615 485 5863	
22. JENNIFER JO HERNDON	200 S HAMPTON PL APT 5105 CLARKSVILLE TN 37040 931 449 9125	1805 ALPINE DR STE A CLARKSVILLE TN 37040 931 920 1750
23. K. HOPKINS	1814 PATRICIA DR CLARKSVILLE TN 37040 915 329 0640	298 CLEAR SKY CT SUITE E CLARKSVILLE TN 37043 931 920 3902
24. THOMAS WARREN LANGFORD	2093 POST RD CLARKSVILLE TN 37043 931-206-1528	5523 JONES CHAPEL RD CEDAR HILL TN 37032 931-206-1528

MONTGOMERY COUNTY CLERK
 KELLIE A JACKSON COUNTY CLERK
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 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected July 12,2021

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
25. SHARON B LEE	2242 FAIRFAX DRIVE CLARKSVILLE TN 37043 617 501 9435	2950 INTERNATIONAL BLVD CLARKSVILLE TN 37040 931 472 3479
26. ERIN H LEE	3491 CLOVER HILL DR CLARKSVILLE TN 37043 931 624 1877	3402 CAINLO DR STE 900 CLARKSVILLE TN 37040 931 614 0877
27. AMELIA MAGETTE	3192 AUSTIN BRIAN CT CLARKSVILLE TN 37043 931 302 0529	1950 MADISON ST CLARKSVILLE TN 37043 931 572 1218
28. LINDA MANNING	545 BARNES DR CLARKSVILLE TN 37040 928 636 9361	
29. JOHN C MATSON	1305 SUNFIELD DR CLARKSVILLE TN 37042 931 542 7808	
30. CHRISTOPHER LANEAL MATTHEWS	1117 DRAKES COVE RD N ADAMS TN 37010 931 257 8842	5661 SCREAMING EAGLE BLVD FORT CAMPBELL KY 42223 270 956 0054
31. NICOLE LEVETTE MCKEAGE	3525 DENNIS ROAD CLARKSVILLE TN 37042 931-624-5760	
32. TARA MCRORIE	1953 BELL CHASE WAY CLARKSVILLE TN 37040 931-551-1297	1881 OLD TRENTON ROAD CLARKSVILLE TN 37040 9319205804
33. JOSEPH MERWIN	5550 NEW SOUTH DR APT 208 CLARKSVILLE TN 37043 702 985 9872	
34. DONNA R NEWCOMB	1955 MEMORIAL DR APT A8 CLARKSVILLE TN 37043 931 206 7326	1430 MADISON STREET CLARKSVILLE TN 37040 931 920 1542
35. LISA MARIE NICHOLSON	1019 PUMPING STATION RD CLARKSVILLE TN 37040 931 237 1675	1164 FT CAMPBELL BLVD CLARKSVILLE TN 37042 931-645-5888
36. KATIE NUNEZ	955 SUGARCANE WAY CLARKSVILLE TN 37040 931 220 2382	127 S 3RD ST CLARKSVILLE TN 37040 931 444 5620
37. MISTY D PATTERSON	1512 BEND RD CLARKSVILLE TN 37040 931-206-2141	184 INDUSTRIAL DR CLARKSVILLE TN 37040 931 896-2888

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected July 12,2021

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
38. MISTY ROBERTSON	3134 WESTCHESTER DR CLARKSVILLE TN 37043 731-478-8811	1626 HWY 12 N ASHLAND CITY TN 37015 731-478-1987
39. KIMBERLY D SATTERFIELD	1554 REMBRANDT DR CLARKSVILLE TN 37040 931 494 1472	N/A
40. EL GRECO SHAW	1448 COLLINS VIEW WAY CLARKSVILLE TN 37043 931-896-0043	731 WINDERMERE DRIVE CLARKSVILLE TN 37043 931-358-3010
41. KAYLA SMITH	2841 SHARPIE DRIVE CLARKSVILLE TN 37040 931 221 9529	114 FRANKLIN STREET CLARKSVILLE TN 37040 931 647 8500
42. LAQUINTA ST JULIEN	752 BANCROFT CIR APT B CLARKSVILLE TN 37042 314 435 9280	
43. LESLIE S SULLIVAN	1587 CLAY HILLS DR CLARKSVILLE TN 37043 931 302 7448	1051 HWY 76 CLARKSVILLE TN 37043 931 771 9072
44. KANI SUNIL	2975 PRINCE DR CLARKSVILLE TN 37043 931 249 7675	3402 CAINLO DR STE 900 CLARKSVILLE TN 37042 931 614 0877
45. CORY D WINGFIELD	1177 SANDSTREAM CT CLARKSVILLE TN 37042 443-621-1118	1177 SANDSTREAM CT CLARKSVILLE TN 37042 9312212880
46. JENNIFER N WINGFIELD	1177 SANDSTREAM CT CLARKSVILLE TN 37042 443-629-1676	1177 SANDSTREAM CT CLARKSVILLE TN 37042 9318200108

NOMINATING COMMITTEE

July 12, 2021

BEER BOARD

Randy Allbert nominated to replace Commissioner Arnold Hodges for a three (3) year term to expire July 2024.

David Harper nominated to replace Commissioner Brandon Butts for a three (3) year term to expire July 2024.

Loretta Bryant nominated to replace Commissioner Tangi Smith (at-large member) for a three (3) year term to expire July 2024.

Carmelle Chandler nominated to replace Commissioner Larry Rocconi (at-large member) for a three (3) year term to expire July 2024.

LEGISLATIVE LIAISON COMMITTEE

James Lewis nominated to replace Commissioner David Harper for a two (2) year term to expire July 2023.

Jason Knight nominated to replace Commissioner John Gannon for a two (2) year term to expire July 2023.

AGRICULTURAL EXTENSION COMMITTEE

Randy Allbert nominated to fill the unexpired term of Commissioner Arnold Hodges with term to expire January 2022.

ZONING APPEALS BOARD

Charlie Keene nominated to replace Commissioner Rashidah Leverett for a five (5) year term to expire July 2026.

_____ nominated to replace Commissioner Jerry Allbert for a five (5) year term to expire July 2026.

LIBRARY BOARD (REGIONAL) (state statute dissolves board on 6-30-2022)

Jacqueline Crouch nominated to replace unexpired term of Gerald Beavers with term to expire June 30, 2022.

Matthew Ellis nominated to serve another term with term to expire June 30, 2022.

COUNTY MAYOR NOMINATIONS

July 12, 2021

EMERGENCY MEDICAL SERVICES

Josh Beal nominated to replace Commissioner Jason Knight for a three (3) year term to expire July 2024.

Randy Allbert nominated to replace Commissioner Charlie Keene for a three (3) year term to expire July 2024.

Garland Johnson nominated to replace Commissioner Chris Rasnic for a three (3) year term to expire July 2024.

FIRE PROTECTION COMMITTEE

Randy Allbert nominated to replace Commissioner Arnold Hodges for a three (3) year term to expire July 2024.

Rickey Ray nominated to replace Commissioner Joe Smith for a three (3) year term to expire July 2024.

JUDICIAL COMMISSIONERS

Darlene Sample nominated to serve another one-year term to expire July 2022.

Rebecca Becker nominated to serve another one-year term to expire July 2022.

Carolyn Kay Honholt (part time) nominated to serve another one-year term to expire July 2022.

PARKS COMMITTEE

Ronnie Boyd nominated to replace Joe Mills (citizen) for a two-year term to expire June 2023.

Mike Taliento nominated to replace Allan Groves (citizen) for a two-year term to expire June 2023.

Charlie Keene nominated to replace Commissioner Tangi Smith for a two-year term to expire June 2023.

LIBRARY BOARD

Karyl Kirkland nominated to fill the unexpired term of Gerald Beavers, with term to expire July 2023.

Daisy Crowley nominated to replace Ron Smithfield, whose term expired, for a three-year term to expire July 2024.

ANIMAL CARE AND CONTROL COMMITTEE

Tom Creech nominated to fill the unexpired term of Stephen Hofmeister (At-Large Member) with term to expire January 2022.

COUNTY MAYOR APPOINTMENTS

July 12, 2021

BI-COUNTY SOLID WASTE MANAGEMENT BOARD

John Gannon appointed to his first full six-year term to expire July 2027.

BUILDING & CODES, INTERNATIONAL – BOARD OF APPEALS

Tom Spigner appointed to replace Mike Boisseau (Superintendent Building Construction) for a five-year term to expire July 2026.

Ricky Cumberland appointed to fill unexpired term of Steve Jones with term to expire July 2022.

Pam Powell appointed to replace Brad Martin (Alternate Member) for a five-year term to expire July 2026.

Josh Wright appointed to replace Mark Cook (Alternate Member) for a five-year term to expire July 2026.

**RESOLUTION TO EXECUTE A LEASE AGREEMENT WITH 911 EMERGENCY
COMMUNICATION DISTRICT OF MONTGOMERY COUNTY, TENNESSEE FOR
SPACE OCCUPIED BY THE EMERGENCY MANAGEMENT AGENCY (EMA)**

WHEREAS, Montgomery County has been utilizing certain real estate under a written lease with the E911 District for space within the E911 Emergency Communication facility located at the corner of First and Commerce Streets, an area comprising of approximately 7,259 square feet for the purpose of housing the Emergency Management Agency (EMA); and

WHEREAS, both parties desire to continue the leasing of this space for a period of two (2) years beginning July 1, 2021 continuing through June 30, 2023; and

WHEREAS, a copy of said lease is attached hereto as Exhibit "A"; and

WHEREAS, it is in the best interest of the citizens of Montgomery County that the attached Lease Agreement be approved.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 12th day of July 2021 that the Lease Agreement attached hereto as Exhibit "A" between 911 Emergency Communication District of Montgomery County, Tennessee and Montgomery County, Tennessee, is approved and the County Mayor is authorized to execute the same.

Duly passed and approved this 12th day of July 2021.

Sponsor _____

Commissioner _____

Approved _____

County Mayor

Attest _____
County Clerk

LEASE AGREEMENT

THIS LEASE AGREEMENT made and entered into as of the 1st day of July, 2021, by and between 911 EMERGENCY COMMUNICATION DISTRICT OF MONTGOMERY COUNTY, TENNESSEE "Lessor," and MONTGOMERY COUNTY, TENNESSEE, "Lessee" and being the Lessee, and

WITNESSETH

That Lessor and Lessee have entered into a lease effective July 1, 2021, wherein Lessor has leased, demised, let, and rented to Lessee the following described property:

The entire second floor of the present E-91 1 Building situated at the corner of First and Commerce Streets in Clarksville, Tennessee, said area comprising approximately 7,259 square feet

The terms and conditions of this Lease are as follows:

1. TERM. The base term of this Lease is two (2) years from July 1, 2021, continuing through June 30, 2023.

In the event Lessee elects to exercise the option to renew, Lessee shall, as a prerequisite thereto, cause written notice thereof to be delivered to Lessor at least ninety (90) days prior to the expiration of the base term.

Lessee is a local government operating under the County Budgeting Law of 1957 and is prohibited from making expenditures or creating obligations exceeding the limit of expenditures appropriated for any fiscal year. Therefore, the term of this Lease Agreement is expressly conditioned on sufficient appropriations being made therefore in fiscal years subsequent to the 2020-2021 fiscal years.

2. RENEWAL OPTION. Lessee shall have the right to renew this Lease for one (1) two (2) year term subject to the provisions with regard to rental increase as hereinafter set out.

3. RENT. Lessee shall pay to Lessor monthly rent commencing July 1, 2021, in the amount of \$78,397.20 during the base term in twelve equal monthly installments of Six Thousand five hundred thirty three dollars and 10/100 (\$6,533.10). Lessee shall have the option of paying all or any portion of said rent in advance.

In the event Lessee should exercise the renewal option above set out, said monthly rental for said extended term shall be the aforementioned base rent increased by any increase in the CPI (All Urban Consumers — all Items 1982-84 100), during the base 2-year term. For the purpose of computing any applicable CPI increase, such will be based on any increase in the CPI index computed from July 1, 2021, through June 30, 2023.

4. REIMBURSEMENT OF ADDITIONAL EXPENSES INCLUDING UTILITY COSTS. Lessee shall pay to Lessor, as reimbursement, Lessee's portion of utility costs (water, sewer, and electricity), maintenance salaries, custodial supplies, and trash collection, on an annual basis. Lessor and Lessee have agreed, for the lease year computed from July 1, 2019, through June 30, 2020, the reimbursement for such additional expenses shall be in the sum of Thirty three thousand, seven dollars (\$33,007.00), which is the Lessee's portion of such expenses. Said reimbursement shall be made monthly (\$2,750.58) and shall be in an amount based on the prior year's cost (July through following June). It is agreed and understood that the above-referenced reimbursement of expenses is to be calculated on the cost incurred by Lessor for all of the aforementioned expenses during the prior full twelve (12) months during the term and such portion allocated to Lessee is calculated and based on one third (1/3) of the total cost of expenses incurred by Lessor, as enumerated above, but expressly excluding any charge whatsoever for telephone services or coffee supply services.
5. MAINTENANCE AND UTILITIES FURNISHED. Lessor agrees to provide all of the above-referenced utilities, trash removal, necessary custodial supplies, cleaning, and general housekeeping, all of which is included as a portion of the reimbursable expenses explained above.

6. RESERVATION OF LIMITED USE BY LESSOR. Lessor shall have the right to continue to hold its monthly, and any specially called, board meeting within the leased premises as the same have been in the past and do presently exist.
7. JOINT USE OF COMMON AREA AND LESSEE'S ACCESS TO LEASED PREMISES. Lessor and Lessee shall have the right of joint use of any of the "common area," stairs and elevator use included, to assure to Lessee and its employees and licensees, free and unobstructed access to the leased premises.
8. LESSOR'S RIGHT OF REASONABLE ENTRY. Lessor shall have the right to enter the premises from time to time to inspect the condition of the premises and to determine if repairs and maintenance are needed and to carry out its responsibilities for general housekeeping of the leased premises, all of which shall be conducted without interference with Lessee's use of the premises.
9. MAINTENANCE OF PREMISES. Lessor shall be responsible for the maintenance of the structural portions of the building, including walls and foundations, shall provide necessary repairs to heating and air-conditioning and ventilation systems, and shall be responsible for the roof, all plumbing and electrical, and other portions of the leased premises.
10. REALTY TAXES AND INSURANCE. At the present time, the leased property and building of Lessor is not subject to any type of real estate property taxes. However, in the event any such taxes should become due in the future, the same shall be the responsibility for payment of Lessor.

The parties further understand and agree that, at the present time, appropriate physical damage property insurance coverage on the E-911 Building, including the leased premises, is provided through City of Clarksville, and Lessee shall have no responsibility to provide any insurance coverage to the leased premises, but Lessee shall have the responsibility for insuring any of Lessee's property, contents and equipment within the leased premises as it may so elect.

11. UTILITIES. As aforesaid, Lessor shall be responsible for the payment of all utilities utilized by Lessee and consumed with regard to the leased premises except telephone. Lessee provides its own telephone service, and the charges pertaining thereto are the responsibility of Lessee.
12. ALTERATIONS ADDITIONS ETC. PROHIBITED. No alterations, additions, or modifications to the leased premises shall be made or caused to be made by Lessee without the express written consent of Lessor, said written consent statement setting forth the details of any such permission granted by Lessor with respect thereto, but in no event shall Lessor be required to give its consent to any such alterations, additions, or modifications of the premises.
13. SUB-LETTING AND ASSIGNMENT PROHIBITED. Lessee may not sub-lease or sub-let the leased premises or any portion thereof under any circumstance, nor shall Lessee be permitted to assign this Lease without the express written consent of Lessor, this being absolutely prohibited and this prohibition being considered by the parties as one of the material inducements to the entering into this Lease Agreement.
14. USE OF DEMISED PREMISES. Lessee has represented and Lessor fully understands that the use of the demised premises by Lessee shall be for the purpose of Lessee carrying out its functions as The Emergency Management Authority of Montgomery County, and its related required activities. No other business or activities may be conducted within the leased premises without the express written permission of Lessor.
15. DEFAULT BY LESSEE. Failure on the part of the Lessee to pay the reimbursement of the aforementioned expenses and utility charges or to pay an installment of rent as and when the same becomes due and payable, or failure of the Lessee to promptly and faithfully keep and perform each and every covenant, agreement, and stipulation herein contained on the part of the Lessee to be kept and performed, or the abandonment of the leased premises by the Lessee, shall cause the forfeiture and termination of this Lease.
16. DAMAGE OR DESTRUCTION DUE TO FIRE OR OTHER CASUALTY. In the event the leased premises, or a substantial portion thereof, are wholly or partially damaged or

destroyed by fire or any other type of peril to the extent that such damage reasonably interferes with or prevents the continuation of Lessee's business operations within the leased premises, this Lease shall terminate.

17. HOLDING OVER. Upon expiration of this Lease or upon termination thereof for any reason, the Lessee agrees to give peaceable and quiet possession of the leased premises to Lessor, and the same shall be in reasonably good order and conditions, reasonable wear and tear excepted. In any event, should Lessee continue to occupy the leased premises after the termination or expiration of this Lease, whether with or without Lessor's consent, such tenancy, in no event, shall be for any greater period than from month to month and shall be subject to all of the provisions of this Lease and such continued occupancy shall not defeat Lessor's right to immediate possession.
18. COMPLIANCE WITH LAWS AND REGULATIONS. Lessor and Lessee covenant and agree with each other that each will comply with any and all laws, statutes, ordinances, regulations, whether federal, state, county, or municipal, now or hereinafter in force, which may be applicable to, or required of, these parties or to the demised premises relating to the use or occupancy thereof by Lessee. Lessee also covenants to comply with any and all rules and regulations applicable to the leased premises which may be issued by the Board of Fire Underwriters, or by any other body hereinafter constituted exercising similar functions on behalf of any insurance company or companies carrying insurance coverage for the leased premises, which now or hereafter may become applicable to the leased premises. Each party hereto agrees to indemnify and hold harmless the other party from all liability with reference to the same. Each party shall give prompt notice to the other of any notice or information concerning any such violation which may be known or received by either.
19. APPLICABLE LAW WITH RESPECT TO RIGHTS OF PARTIES. This Lease Agreement shall be construed in accordance with the laws of the State of Tennessee and all rights and responsibilities arising hereunder shall be controlled by the law of the State of Tennessee regardless of the form of any action brought with respect hereto.

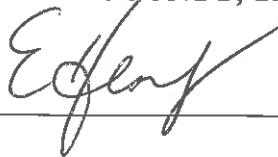
20. ATTORNEY'S FEES. In the event either Lessor or Lessee should be reasonably required to employ legal counsel for the purpose of enforcing or defending any provision of this Lease Agreement, except as would relate to matters pertaining to or resulting from any wrongful conduct or action on behalf of or on the part of such party, including any circumstance wherein Lessor retains an attorney for the purpose of regaining possession of the premises upon a default by the Lessee, then such prevailing party shall be entitled to recover reasonable attorney's fees and any Court costs incurred in connection therewith.
21. CAPTIONS. The parties mutually agree that the headings and captions contained in this Lease Agreement, with respect to individual paragraphs, are inserted for convenience and for reference purposes only, and are not to be used in connection with the construction of this Lease Agreement.

IN WITNESS WHEREOF, the parties have executed the foregoing Lease Agreement effective as first written above.

**911 EMERGENCY COMMUNICATIONS DISTRICT
OF MONTGOMERY COUNTY, TENNESSEE**

Date: 6/25/22^{EH}

By: _____



Elisabeth Henley
Chairman of the Board
"LESSOR"

MONTGOMERY COUNTY, TENNESSEE

Date: _____

By: _____

Jim Durrett
Montgomery County Mayor
"LESSEE"



Montgomery County Government
Building and Codes Department

Phone
931-648-5718

350 Pageant Lane Suite 309
Clarksville, TN 37040

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor

FROM: Rod Streeter, Building Commissioner

DATE: June 30, 2021

SUBJ: June 2021 PERMIT REVENUE REPORT

The number of permits issued in June 2021 is as follows: Building Permits 127, Grading Permits 2, Mechanical Permits 111, and Plumbing Permits 28 for a total of 268 permits.

The total cost of construction was \$15,739,300.00. The revenue is as follows: Building Permits \$59,864.90, Grading Permits \$1,219.00, Plumbing Permits \$2,800.00, Mechanical Permits: \$9,750.00 Plans Review \$6,607.00, BZA \$0.00, Re-Inspections \$1,250.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in June 2021 was \$81,490.90.

FISCAL YEAR 2020/2021 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	742
COST OF CONSTRUCTION:	\$266,470,469.00
NUMBER OF BUILDING PERMITS:	1547
NUMBER OF PLUMBING PERMITS:	377
NUMBER OF MECHANICAL PERMITS:	1151
NUMBER OF GRADING PERMITS:	31
BUILDING PERMITS REVENUE:	\$917,892.02
PLUMBING PERMIT REVENUE:	\$37,150.00
MECHANICAL PERMIT REVENUE:	\$122,462.00
GRADING PERMIT REVENUE:	\$41,627.50
RENEWAL FEES:	\$898.70
PLANS REVIEW FEES:	\$250,459.82
BZA FEES:	\$6,250.00
RE-INSPECTION FEES:	\$21,650.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$50.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$1,397,541.34

JUNE 2021 GROUND WATER PROTECTION

The number of septic applications received for June 2021 was 0 with total revenue received for the county was \$0.00. The State of Tennessee has went online for all services.

The lease agreement beginning on July 1, 2020-June 30, 2021 was agreed upon between the County and State.

FISCAL YEAR 2020/2021 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)	0
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST	0
GROUND WATER PROTECTION (STATE: \$0.00)	\$0.00
 TOTAL REVENUE:	 \$1,397,541.34
RS/bf	

cc: Jim Durrett, County Mayor
Kyle Johnson, Chief of Staff
Jeff Taylor, Accounts and Budgets
Kellie Jackson, County Clerk



Montgomery County Government
Building and Codes Department


350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor
FROM: Rod Streeter, Building Commissioner
DATE: June 30, 2021
SUBJ: June 2021 ADEQUATE FACILITIES TAX REPORT



The total number of receipts issued in June 2021 is as follows: City 497 and County 67 for a total of 564.

There were 187 receipts issued on single-family dwellings, 30 receipts issued on multi-family dwellings with a total of 339 units, 9 receipts issued on condominiums with a total of 9 units, 0 receipts issued on townhouses. There was 3 exemption receipt issued.

The total taxes received for June 2021 was \$296,000.00

The total refunds issued for June 2021 was \$0.00.

Total Adequate Facilities Tax Revenue for June 2021 was \$296,000.00

FISCAL YEAR 2020/2021 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 3300
	County: 934
	Total: 4234
TOTAL REFUNDS:	\$0.00
TOTAL TAXES RECEIVED:	\$2,212,500.00

<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	37	59	96
SINGLE-FAMILY DWELLINGS:	1533	747	2280
MULTI-FAMILY DWELLINGS (288 Receipts):	1572	82	1654
CONDOMINIUMS: (80 Receipts)	78	33	111
TOWNHOUSES:	73	0	73
EXEMPTIONS: (20 Receipts)	7	13	17
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

cc: Jim Durrett, County Mayor
 Kyle Johnson, Chief of Staff
 Jeff Taylor, Accounts and Budgets
 Kellie Jackson, County Clerk

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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
101 COUNTY GENERAL						
40110 CURRENT PROPERTY TAX	-58,404,000	-58,404,000	-57,987,199.10	21,180.78	-416,800.90	99.3%
40120 TRUSTEE'S COLLECTIONS - PYR	-1,000,000	-1,000,000	-878,375.27	21,293.70	-121,624.73	87.8%
40125 TRUSTEE COLLECTIONS - BANKRUPT	-30,000	-30,000	-36,028.69	.00	6,028.69	120.1%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-500,000	-500,000	-383,592.65	.00	-116,407.35	76.7%
40140 INTEREST & PENALTY	-300,000	-300,000	-312,703.78	.00	12,703.78	104.2%
40161 PMTS IN LIEU OF TAXES - T.V.A	-763	-763	-762.74	.00	-.26	100.0%
40162 PMTS IN LIEU OF TAXES -UTILIT	-1,415,000	-1,415,000	-1,461,039.89	-126,776.14	46,039.89	103.3%
40163 PMTS IN LIEU OF TAXES - OTHER	-838,065	-838,065	-923,158.49	-179,506.00	85,093.49	110.2%
40220 HOTEL/MOTEL TAX	-1,600,000	-1,600,000	-1,332,442.87	.00	-267,557.13	83.3%
40250 LITIGATION TAX - GENERAL	-410,000	-410,000	-318,639.29	-33,073.67	-91,360.71	77.7%
40260 LITIGATION TAX-SPECIAL PURPOS	-80,000	-80,000	-60,653.28	-6,069.64	-19,346.72	75.8%
40270 BUSINESS TAX	-1,400,000	-1,400,000	-1,897,773.18	-493,999.78	497,773.18	135.6%
40320 BANK EXCISE TAX	-200,000	-200,000	-320,275.79	.00	120,275.79	160.1%
40330 WHOLESALE BEER TAX	-350,000	-350,000	-414,083.10	-39,157.87	64,083.10	118.3%
40350 INTERSTATE TELECOMMUNICATIONS	-20,000	-20,000	.00	.00	-20,000.00	.0%
41120 ANIMAL REGISTRATION	-185,000	-185,000	-198,084.00	-193.00	13,084.00	107.1%
41130 ANIMAL VACCINATION	-6,000	-6,000	-7,825.00	-601.00	1,825.00	130.4%
41140 CABLE TV FRANCHISE	-275,000	-275,000	-286,561.04	-2,475.72	11,561.04	104.2%
41520 BUILDING PERMITS	-1,000,000	-1,000,000	-914,754.48	-66,539.00	-85,245.52	91.5%
41540 PLUMBING PERMITS	-20,000	-20,000	-37,150.00	-2,800.00	17,150.00	185.8%
41590 OTHER PERMITS	-375,000	-375,000	-475,040.32	-47,872.00	100,040.32	126.7%
42110 FINES	-14,000	-14,000	-8,701.52	-1,101.52	-5,298.48	62.2%
42120 OFFICERS COSTS	-22,000	-22,000	-15,169.77	-1,442.90	-6,830.23	69.0%
42141 DRUG COURT FEES	-1,600	-1,600	-1,233.56	-206.15	-366.44	77.1%
42142 VETERANS TREATMENT COURT FEES	-1,800	-1,800	-649.32	-151.52	-1,150.68	36.1%
42190 DATA ENTRY FEES -CIRCUIT COUR	-9,000	-9,000	-8,699.88	-698.50	-300.12	96.7%
42191 COURTROOM SECURITY - CIRCUIT	-7,500	-7,500	-5,962.12	-540.31	-1,537.88	79.5%
42192 CIRCUIT COURT VICTIMS ASSESS	-3,525	-3,525	-2,541.63	-473.34	-983.37	72.1%
42310 FINES	-135,000	-135,000	-91,575.36	-26,861.18	-43,424.64	67.8%
42311 FINES - LITTERING	-250	-250	-95.00	.00	-155.00	38.0%
42320 OFFICERS COSTS	-225,000	-225,000	-188,182.81	-20,849.55	-36,817.19	83.6%
42330 GAME & FISH FINES	-500	-500	-531.00	-123.75	31.00	106.2%
42341 DRUG COURT FEES	-20,000	-20,000	-21,735.11	-2,428.47	1,735.11	108.7%
42342 VETERANS TREATMENT COURT FEES	-14,250	-14,250	-14,968.36	-1,591.96	718.36	105.0%
42350 JAIL FEES GENERAL SESSIONS	-200,000	-200,000	-280,788.61	-27,718.27	80,788.61	140.4%
42380 DUI TREATMENT FINES	-20,000	-20,000	-17,993.46	-1,234.76	-2,006.54	90.0%
42390 DATA ENTRY FEE-GENERAL SESS	-63,000	-63,000	-43,325.59	-4,332.40	-19,734.41	68.7%
42392 GEN SESSIONS VICTIM ASSESSMNT	-50,000	-50,000	-51,668.72	-5,197.31	1,668.72	103.3%
42410 FINES	-1,700	-1,700	-959.50	-270.75	-740.50	56.4%
42420 OFFICERS COSTS	-15,000	-15,000	-15,633.19	-1,743.21	633.19	104.2%

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42450 JAIL FEES	-63,000	-63,000	-44,944.16	-2,531.61	-18,055.84	71.3%
42490 DATA ENTRY FEE-JUVENILE COURT	-10,250	-10,250	-6,949.00	-754.00	-3,301.00	67.8%
42520 OFFICERS COSTS	-35,000	-35,000	-44,103.50	-4,327.00	9,103.50	126.0%
42530 DATA ENTRY FEE -CHANCERY COUR	-5,000	-5,000	-6,656.00	-668.00	1,656.00	133.1%
42610 FINES	-1,000	-1,000	-395.67	.00	-604.33	39.6%
42641 DRUG COURT FEES	-30,000	-30,000	-36,457.50	-2,190.00	6,457.50	121.5%
42910 PROCEEDS -CONFISCATED PROPERT	-3,000	-50,365	-46,174.88	.00	-4,190.12	91.7%
42990 OTHER FINES/FORFEITS/PENALTY	-18,300	-18,300	-27,995.26	-1,845.47	9,695.26	153.0%
43120 PATIENT CHARGES	-6,900,000	-6,900,000	-6,220,272.49	-637,363.70	-679,727.51	90.1%
43140 ZONING STUDIES	-4,500	-4,500	-6,500.00	.00	2,000.00	144.4%
43190 OTHER GENERAL SERVICE CHARGES	-55,000	-55,000	-56,103.08	-6,334.00	1,103.08	102.0%
43340 RECREATION FEES	-17,000	-17,000	-33,249.17	-2,550.00	16,249.17	195.6%
43350 COPY FEES	-10,000	-10,000	-9,640.45	-806.50	-359.55	96.4%
43365 ARCHIVE & RECORD MANAGEMENT	-475,500	-475,500	-462,889.00	-44,303.27	-12,611.00	97.3%
43366 GREENBELT LATE APPLICATION FE	0	0	-450.00	.00	450.00	100.0%
43370 TELEPHONE COMMISSIONS	-170,000	-170,000	-220,828.13	.00	50,828.13	129.9%
43380 VENDING MACHINE COLLECTIONS	-85,000	-85,000	-96,572.73	-7,325.66	11,572.73	113.6%
43392 DATA PROCESSING FEES -REGISTE	-80,000	-80,000	-121,004.00	-20,954.00	41,004.00	151.3%
43393 PROBATION FEES	-27,000	-27,000	-17,000.00	-1,850.00	-10,000.00	63.0%
43394 DATA PROCESSING FEES - SHERIF	-30,000	-30,000	-21,895.87	-2,425.75	-8,104.13	73.0%
43395 SEXUAL OFFENDER FEE - SHERIFF	-18,000	-18,000	-19,600.00	-800.00	1,600.00	108.9%
43396 DATA PROCESSING FEE-COUNTY CL	-30,000	-30,000	-27,132.00	-7,692.00	-2,868.00	90.4%
43990 OTHER CHARGES FOR SERVICES	-4,200	-4,200	-17,719.00	-1,492.00	13,519.00	421.9%
44110 INTEREST EARNED	-2,000,000	-2,000,000	-131,154.46	-11,925.07	-1,868,845.54	6.6%
44120 LEASE/RENTALS	-594,458	-594,458	-620,597.17	-50,212.61	26,139.17	104.4%
44140 SALE OF MAPS	-3,000	-3,000	-2,875.00	.00	-125.00	95.8%
44170 MISCELLANEOUS REFUNDS	-341,804	-341,804	-1,160,231.81	-103,307.97	818,427.81	339.4%
44530 SALE OF EQUIPMENT	-5,000	-34,274	-41,696.00	.00	7,422.00	121.7%
44540 SALE OF PROPERTY	0	0	-2,500.00	.00	2,500.00	100.0%
44570 CONTRIBUTIONS & GIFTS	0	0	-6,000.00	-3,000.00	6,000.00	100.0%
44990 OTHER LOCAL REVENUES	-481,355	-481,355	-513,722.66	-49,999.22	32,367.66	106.7%
45510 COUNTY CLERK	-2,100,000	-2,100,000	-1,997,566.69	-203,914.60	-102,433.31	95.1%
45520 CIRCUIT COURT CLERK	-680,000	-680,000	-598,505.80	-53,723.70	-81,494.20	88.0%
45540 GENERAL SESSIONS COURT CLERK	-1,700,000	-1,700,000	-1,434,952.68	-157,306.04	-265,047.32	84.4%
45550 CLERK & MASTER	-425,000	-425,000	-455,723.41	-56,499.96	30,723.41	107.2%
45560 JUVENILE COURT CLERK	-200,000	-200,000	-188,287.79	-21,853.70	-11,712.21	94.1%
45580 REGISTER	-1,000,000	-1,000,000	-2,291,603.25	-401,562.48	1,291,603.25	229.2%
45590 SHERIFF	-70,000	-70,000	-65,391.98	-7,252.75	-4,608.02	93.4%
45610 TRUSTEE	-3,500,000	-3,500,000	-4,272,507.01	-174,321.44	772,507.01	122.1%
46110 JUVENILE SERVICES PROGRAM	-580,011	-580,011	-517,201.19	-25,150.20	-62,809.81	89.2%
46210 LAW ENFORCEMENT TRAINING PROG	-65,400	-104,800	-104,800.00	.00	.00	100.0%
46290 OTHER PUB SAFETY GRANT	0	-446,772	-446,772.00	.00	.00	100.0%
46390 OTHER HEALTH & WELFARE GRANT	-130,000	-130,000	-52,015.12	.00	-77,984.88	40.0%
46430 LITTER PROGRAM	0	-83,700	-58,590.00	.00	-25,110.00	70.0%

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46810 FLOOD CONTROL	-500	-500	.00	.00	-500.00	.0%
46830 BEER TAX	-17,500	-17,500	-18,369.38	.00	869.38	105.0%
46835 VEHICLE CERTIFICATE OF TITLE	-27,000	-27,000	-28,670.35	-5,750.05	1,670.35	106.2%
46840 ALCOHOLIC BEVERAGE TAX	-250,000	-250,000	-332,110.46	.00	82,110.46	132.8%
46851 STATE REVENUE SHARING - T.V.A	-1,828,069	-1,828,069	-1,699,016.28	-424,754.07	-129,052.72	92.9%
46852 REVENUE SHARING - TELECOM	-200,000	-200,000	-269,475.55	-32,660.64	69,475.55	134.7%
46855 SHARED SPRTS GAMING PRIVILEGE	0	0	-14,559.75	.00	14,559.75	100.0%
46890 PRISONER TRANSPORTATION	-15,000	-15,000	-5,035.54	.00	-9,964.46	33.6%
46915 CONTRACTED PRISONER BOARDING	-1,275,000	-1,275,000	-988,416.00	-42,003.00	-286,584.00	77.5%
46960 REGISTRAR'S SALARY SUPPLEMENT	-15,164	-15,164	-15,164.00	-3,791.00	.00	100.0%
46980 OTHER STATE GRANTS	-3,831,004	-3,846,602	-2,597,555.53	-283,870.84	-1,249,046.47	67.5%
46990 OTHER STATE REVENUES	-35,000	-35,000	-37,215.01	-3,337.95	2,215.01	106.3%
47235 HOMELAND SECURITY GRANTS	-74,350	-341,949	-143,989.49	-32,379.49	-197,959.51	42.1%
47301 COVID-19 GRANT #1	0	-3,025,563	-2,906,534.54	.00	-119,028.46	96.1%
47590 OTHER FEDERAL THROUGH STATE	-54,638	-387,600	-84,449.83	.00	-303,150.17	21.8%
47700 ASSET FORFEITURE FUNDS	-402,000	-402,000	-6,873.54	-3,219.01	-395,126.46	1.7%
47990 OTHER DIRECT FEDERAL REVENUE	-2,000	-2,000	-2,200.00	-200.00	200.00	110.0%
48110 PRISONER BOARD	0	0	-313.98	-52.33	313.98	100.0%
48130 CONTRIBUTIONS	-262,973	-262,973	-201,424.20	.00	-61,548.80	76.6%
48140 CONTRACTED SERVICES	-264,000	-264,000	-245,956.17	-40,798.70	-18,043.83	93.2%
48610 DONATIONS	-4,110	-26,110	-34,437.09	-4,474.77	8,327.09	131.9%
49700 INSURANCE RECOVERY	0	-124,509	-89,289.51	.00	-35,219.49	71.7%
49800 OPERATING TRANSFERS	-130,534	-225,231	-483,466.53	-483,466.53	258,235.53	214.7%
TOTAL COUNTY GENERAL	-99,849,573	-104,379,012	-101,728,246.11	-4,480,556.27	-2,650,765.89	97.5%

131 GENERAL ROADS

40110 CURRENT PROPERTY TAX	-5,181,000	-5,181,000	-5,141,470.28	.00	-39,529.72	99.2%
40120 TRUSTEE'S COLLECTIONS - PYR	-108,000	-108,000	-69,829.01	.00	-38,170.99	64.7%
40125 TRUSTEE COLLECTIONS - BANKRUPT	-4,000	-4,000	-3,196.08	.00	-803.92	79.9%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-50,000	-50,000	-34,028.38	.00	-15,971.62	68.1%
40140 INTEREST & PENALTY	-41,325	-41,325	-27,740.18	.00	-13,584.82	67.1%
40270 BUSINESS TAX	-120,000	-146,000	-163,601.14	-42,586.19	17,601.14	112.1%
40280 MINERAL SEVERANCE TAX	-234,110	-300,000	-227,386.43	.00	-72,613.57	75.8%
40320 BANK EXCISE TAX	-20,000	-28,000	-28,411.56	.00	411.56	101.5%
44170 MISCELLANEOUS REFUNDS	-25,000	-25,000	-26,410.02	-771.00	1,410.02	105.6%
44530 SALE OF EQUIPMENT	0	-259,524	-258,480.73	.00	-1,043.27	99.6%
46410 BRIDGE PROGRAM	-350,000	-350,000	.00	.00	-350,000.00	.0%
46420 STATE AID PROGRAM	-500,000	-500,000	-482,215.57	.00	-17,784.43	96.4%
46920 GASOLINE & MOTOR FUEL TAX	-2,880,000	-4,000,000	-3,687,449.35	-367,752.75	-312,550.65	92.2%
46930 PETROLEUM SPECIAL TAX	-100,000	-100,000	-113,982.55	-10,362.04	13,982.55	114.0%

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46980 OTHER STATE GRANTS	0	-77,790	-77,789.75	.00	-.25	100.0%
47230 DISASTER RELIEF	0	-301,210	-301,210.12	.00	.12	100.0%
47301 COVID-19 GRANT #1	0	-127,374	-63,686.72	.00	-63,687.28	50.0%
47590 OTHER FEDERAL THROUGH STATE	0	-85,974	-85,973.86	.00	-.14	100.0%
48120 PAVING & MAINTENANCE	-20,000	-399,000	.00	.00	-399,000.00	.0%
49700 INSURANCE RECOVERY	-12,000	-54,145	-54,145.36	.00	.36	100.0%
TOTAL GENERAL ROADS	-9,645,435	-12,138,342	-10,847,007.09	-421,471.98	-1,291,334.91	89.4%
151 DEBT SERVICE						
40110 CURRENT PROPERTY TAX	-39,564,000	-39,564,000	-39,281,705.84	.00	-282,294.16	99.3%
40120 TRUSTEE'S COLLECTIONS - PYR	-650,000	-650,000	-552,873.25	.00	-97,126.75	85.1%
40125 TRUSTEE COLLECTIONS - BANKRUPT	-20,000	-20,000	-24,406.46	.00	4,406.46	122.0%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-390,000	-390,000	-259,853.10	.00	-130,146.90	66.6%
40140 INTEREST & PENALTY	-250,000	-250,000	-211,835.04	.00	-38,164.96	84.7%
40210 LOCAL OPTION SALES TAX	-150,000	-150,000	-477,527.57	-163,023.07	327,527.57	318.4%
40250 LITIGATION TAX - GENERAL	-350,000	-350,000	-290,278.31	-29,544.64	-59,721.69	82.9%
40266 LITIGATION TAX-JAIL/WH/CH	-400,000	-400,000	-328,480.69	-33,865.27	-71,519.31	82.1%
40270 BUSINESS TAX	-120,000	-120,000	-163,601.14	-42,586.19	43,601.14	136.3%
40285 ADEQUATE FACILITIES TAX	-1,300,000	-1,300,000	-3,090,930.00	-391,430.00	1,790,930.00	237.8%
40320 BANK EXCISE TAX	-175,000	-175,000	-216,961.02	.00	41,961.02	124.0%
44110 INTEREST EARNED	-1,000,000	-1,000,000	-408,938.16	-15,964.12	-591,061.84	40.9%
44170 MISCELLANEOUS REFUNDS	0	0	-73,925.44	-73,925.44	73,925.44	100.0%
44990 OTHER LOCAL REVENUES	-508,812	-508,812	-508,811.71	-508,811.71	-.29	100.0%
47715 TAX CREDIT BOND REBATE	-90,000	-90,000	-59,715.42	.00	-30,284.58	66.4%
49400 PROCEEDS OF REFUNDING BONDS	0	-7,500,000	-7,500,000.00	.00	.00	100.0%
49800 OPERATING TRANSFERS	0	-2,440,404	-6,881,824.14	-6,729,574.14	4,441,420.14	282.0%
TOTAL DEBT SERVICE	-44,967,812	-54,908,216	-60,331,667.29	-7,988,724.58	5,423,451.29	109.9%
171 CAPITAL PROJECTS						
40110 CURRENT PROPERTY TAX	-5,416,500	-5,416,500	-5,375,181.27	.00	-41,318.73	99.2%
40120 TRUSTEE'S COLLECTIONS - PYR	-47,000	-47,000	-12,234.20	.00	-34,765.80	26.0%
40125 TRUSTEE COLLECTIONS - BANKRUPT	-2,000	-2,000	-3,341.37	.00	1,341.37	167.1%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-27,000	-27,000	-35,575.12	.00	8,575.12	131.8%
40140 INTEREST & PENALTY	-20,000	-20,000	-29,000.16	.00	9,000.16	145.0%
40220 HOTEL/MOTEL TAX	-1,200,000	-1,200,000	-1,332,445.56	.00	132,445.56	111.0%
40240 WHEEL TAX	-2,400,000	-2,400,000	-3,889,165.75	-635,478.04	1,489,165.75	162.0%

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40320 BANK EXCISE TAX	-50,000	-50,000	-29,702.99	.00	-20,297.01	59.4%
44110 INTEREST EARNED	-60,000	-60,000	-1,564.00	-234.31	-58,436.00	2.6%
44530 SALE OF EQUIPMENT	0	-122,000	-122,000.00	.00	.00	100.0%
46190 OTHER GENERAL GOVERNMENT GRAN	0	-125,000	-125,000.00	.00	.00	100.0%
46990 OTHER STATE REVENUES	-2,097,099	-2,629,789	-2,629,789.00	.00	.00	100.0%
47590 OTHER FEDERAL THROUGH STATE	0	-50,677	-130,632.31	-79,955.25	79,955.31	257.8%
48610 DONATIONS	0	-500	-500.00	.00	.00	100.0%
49100 BOND PROCEEDS	0	-151,805,000	-151,805,000.00	.00	.00	100.0%
49410 PREMIUM ON DEBT SOLD	0	-25,776,055	-25,776,054.60	.00	-.40	100.0%
TOTAL CAPITAL PROJECTS	-11,319,599	-189,731,521	-191,297,186.33	-715,667.60	1,565,665.33	100.8%
266 WORKER'S COMPENSATION						
44170 MISCELLANEOUS REFUNDS	0	0	-320.64	-320.64	320.64	100.0%
TOTAL WORKER'S COMPENSATION	0	0	-320.64	-320.64	320.64	100.0%
GRAND TOTAL	-165,782,419	-361,157,091	-364,204,427.46	-13,606,741.07	3,047,336.46	100.8%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

MONTGOMERY COUNTY GOVERNMENT, TN



YEAR-TO-DATE BUDGET REPORT

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JOURNAL DETAIL 2021 1 TO 2021 13

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
101 COUNTY GENERAL							
51100 COUNTY COMMISSION	371,862	405,161	296,097.37	20,931.14	48,771.25	60,292.38	85.1%
51210 BOARD OF EQUALIZATION	8,344	8,344	4,844.25	4,198.35	.00	3,499.75	58.1%
51220 BEER BOARD	5,020	5,745	2,859.17	273.00	57.75	2,828.08	50.8%
51240 OTHER BOARDS & COMMITTEES	5,168	5,168	4,279.22	.00	.00	888.78	82.8%
51300 COUNTY MAYOR	560,928	564,801	540,548.52	43,287.87	1,302.90	22,949.58	95.9%
51310 HUMAN RESOURCES	650,701	668,466	515,848.79	30,911.12	95,906.07	56,711.19	91.5%
51400 COUNTY ATTORNEY	250,000	511,737	268,372.79	-18,876.85	11,736.77	231,627.21	54.7%
51500 ELECTION COMMISSION	884,245	1,063,481	766,380.24	28,529.84	6,183.62	290,917.14	72.6%
51600 REGISTER OF DEEDS	638,241	640,576	577,313.18	40,366.02	12,919.55	50,343.27	92.1%
51720 PLANNING	436,949	436,949	436,940.04	.00	.00	8.96	100.0%
51730 BUILDING	492,060	511,354	475,114.68	39,873.37	1,341.13	34,898.19	93.2%
51750 CODES COMPLIANCE	990,385	998,997	968,953.28	75,178.12	187.17	29,856.50	97.0%
51760 GEOGRAPHICAL INFO SYSTEMS	290,215	290,215	234,200.57	37,211.00	.00	56,014.43	80.7%
51800 COUNTY BUILDINGS	432,066	463,738	422,252.29	36,342.15	18,703.32	22,782.39	95.1%
51810 FACILITIES	2,953,283	3,090,743	2,711,197.88	235,494.36	36,062.52	343,482.60	88.9%
51900 OTHER GENERAL ADMINISTRATION	1,234,769	1,265,873	1,093,758.61	116,372.59	82,379.64	89,734.44	92.9%
51910 ARCHIVES	357,407	544,009	311,121.88	41,305.83	184,528.20	48,358.92	91.1%
52100 ACCOUNTS & BUDGETS	788,097	814,322	740,432.63	49,535.56	16,779.04	57,110.33	93.0%
52200 PURCHASING	321,977	353,017	340,758.22	19,602.94	918.06	11,340.72	96.8%
52300 PROPERTY ASSESSOR'S OFFICE	1,636,725	1,695,556	1,537,844.97	106,534.01	27,932.10	129,778.93	92.3%
52400 COUNTY TRUSTEES OFFICE	790,507	798,376	712,790.21	61,591.32	15,960.71	69,625.08	91.3%
52500 COUNTY CLERK'S OFFICE	2,932,992	2,962,570	2,816,085.88	201,495.24	16,231.25	130,252.87	95.6%
52600 INFORMATION SYSTEMS	2,768,804	4,973,542	4,688,707.48	312,387.13	134,404.12	150,430.69	97.0%
52900 OTHER FINANCE	61,300	61,300	20,429.08	1,340.49	14,494.84	26,376.08	57.0%
53100 CIRCUIT COURT	3,947,829	3,956,144	3,371,222.99	72,520.38	18,707.54	566,213.41	85.7%
53300 GENERAL SESSIONS COURT	673,598	673,598	642,489.03	55,353.12	.00	31,108.97	95.4%
53330 DRUG COURT	70,000	76,134	41,902.62	20,167.93	19,782.70	14,449.03	81.0%
53400 CHANCERY COURT	750,426	773,444	721,515.76	44,711.94	1,811.61	50,116.63	93.5%
53500 JUVENILE COURT	1,384,690	1,399,797	1,237,238.48	107,185.36	93,780.63	68,777.89	95.1%
53600 DISTRICT ATTORNEY GENERAL	88,250	88,250	20,444.99	947.35	2,000.00	65,805.01	25.4%
53610 OFFICE OF PUBLIC DEFENDER	7,313	7,313	1,983.86	17.02	.00	5,329.14	27.1%
53700 JUDICIAL COMMISSIONERS	276,671	284,699	264,188.26	20,065.77	740.22	19,770.52	93.1%
53800 VETERANS' TREATMENT COURT	340,543	408,420	316,649.90	36,892.00	2,351.37	89,418.73	78.1%
53900 OTHER ADMINISTRATION/ JUSTICE	523,456	524,212	507,837.37	7,380.96	6,737.48	9,637.15	98.2%
53910 ADULT PROBATION SERVICES	1,166,536	1,267,813	962,564.29	73,067.42	32,277.53	272,971.18	78.5%
54110 SHERIFF'S DEPARTMENT	13,489,704	14,589,890	14,125,382.15	1,220,070.35	111,919.84	352,588.33	97.6%
54120 SPECIAL PATROLS	3,515,712	3,516,856	3,229,992.32	268,470.01	46,866.17	239,997.51	93.2%
54150 DRUG ENFORCEMENT	115,900	115,900	92,459.32	3,808.63	426.66	23,014.02	80.1%
54160 SEXUAL OFFENDER REGISTRY	14,000	31,269	18,810.31	490.64	999.00	11,459.69	63.4%
54210 JAIL	16,212,996	16,834,342	14,913,314.56	1,157,373.50	241,443.71	1,679,583.73	90.0%

MONTGOMERY COUNTY GOVERNMENT, TN



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
54220 WORKHOUSE	2,034,502	2,070,948	1,989,047.19	124,091.10	29,489.09	52,411.72	97.5%
54230 COMMUNITY CORRECTIONS	587,605	598,006	566,866.56	45,970.17	4,498.16	26,641.74	95.5%
54240 JUVENILE SERVICES	301,197	309,580	289,537.32	20,960.27	941.37	19,101.31	93.8%
54310 FIRE PREVENTION & CONTROL	560,786	602,671	516,780.65	222,795.61	19,289.31	66,601.04	88.9%
54410 EMERGENCY MANAGEMENT	631,840	636,477	616,914.11	44,645.04	1,526.87	18,036.02	97.2%
54490 OTHER EMERGENCY MANAGEMENT	0	161,856	32,378.41	.00	.00	129,477.59	20.0%
54610 COUNTY CORONER / MED EXAMINER	368,000	718,000	438,395.00	68,990.00	64,000.00	215,605.00	70.0%
55110 HEALTH DEPARTMENT	268,468	275,300	259,306.18	28,733.09	1,594.85	14,398.49	94.8%
55120 RABIES & ANIMAL CONTROL	1,396,985	1,410,901	1,212,841.30	71,882.82	28,577.63	169,482.50	88.0%
55130 AMBULANCE SERVICE	13,779,902	11,940,959	9,291,347.54	-1,487,522.34	157,160.69	2,492,450.77	79.1%
55190 OTHER LOCAL HLTH SRVCS (WIC)	3,285,202	3,300,800	2,333,923.70	177,760.56	.00	966,876.30	70.7%
55390 APPROPRIATION TO STATE	221,892	221,892	187,980.00	46,995.00	.00	33,912.00	84.7%
55590 OTHER LOCAL WELFARE SERVICES	20,825	20,875	8,200.00	.00	.00	12,675.00	39.3%
55900 OTHER PUBLIC HEALTH & WELFARE	25,000	25,000	.00	.00	.00	25,000.00	.0%
56500 LIBRARIES	2,109,555	2,126,118	2,109,555.00	.00	.00	16,563.00	99.2%
56700 PARKS & FAIR BOARDS	1,739,121	1,886,574	1,687,732.74	148,775.41	52,357.35	146,483.91	92.2%
56900 OTHER SOCIAL, CULTURAL & REC	9,688	9,688	5,110.71	689.68	.00	4,577.29	52.8%
57100 AGRICULTURAL EXTENSION SERVIC	449,988	450,432	359,561.46	96,692.16	1,913.96	88,956.29	80.3%
57300 FOREST SERVICE	2,000	2,000	2,000.00	.00	.00	.00	100.0%
57500 SOIL CONSERVATION	59,963	60,280	60,128.81	5,163.51	80.00	71.19	99.9%
57800 STORM WATER MANAGEMENT	0	246,519	.00	.00	.00	246,518.69	.0%
58110 TOURISM	942,000	1,800,000	1,319,119.79	154,228.45	.00	480,880.21	73.3%
58120 INDUSTRIAL DEVELOPMENT	1,236,459	1,236,459	1,236,458.40	159,475.10	.00	.60	100.0%
58220 AIRPORT	403,000	403,000	403,000.00	.00	.00	.00	100.0%
58300 VETERAN'S SERVICES	547,807	552,875	535,535.87	41,596.94	1,190.51	16,148.62	97.1%
58400 OTHER CHARGES	1,951,966	2,251,966	1,888,874.19	552.00	.00	363,091.81	83.9%
58500 CONTRIBUTION TO OTHER AGENCIE	216,500	249,557	154,545.34	12,420.00	29,536.00	65,476.05	73.8%
58600 EMPLOYEE BENEFITS	612,600	722,738	537,068.71	82,613.71	.00	185,669.29	74.3%
58801 COVID 19 #1	0	3,025,575	2,906,534.54	2,906,534.54	.00	119,040.46	96.1%
58900 MISC-CONT RESERVE	15,000	192,400	178,800.38	129,517.70	.00	13,599.62	92.9%
64000 LITTER & TRASH COLLECTION	154,452	336,302	178,934.38	36,162.52	.00	157,367.62	53.2%
TOTAL COUNTY GENERAL	96,371,972	105,527,870	92,261,605.72	7,712,130.02	1,698,800.26	11,567,463.58	89.0%

131 GENERAL ROADS

61000 ADMINISTRATION	520,770	536,273	491,121.58	35,146.70	721.43	44,429.99	91.7%
62000 HIGHWAY & BRIDGE MAINTENANCE	6,114,752	6,373,979	4,248,065.11	459,771.75	384,477.59	1,741,436.04	72.7%
63100 OPERATION & MAINT OF EQUIPMEN	1,370,151	1,389,088	1,106,272.02	62,360.75	29,430.37	253,385.38	81.8%
63600 TRAFFIC CONTROL	462,818	465,850	415,491.05	53,905.44	24,463.89	25,895.06	94.4%
65000 OTHER CHARGES	580,429	614,699	455,925.97	3,816.96	4,398.52	154,374.51	74.9%
66000 EMPLOYEE BENEFITS	57,980	68,116	52,127.65	8,943.51	.00	15,988.35	76.5%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
67000 COVID 19 GRANT #1	0	63,693	63,686.72	63,686.72	.00	6.28	100.0%
68000 CAPITAL OUTLAY	3,981,500	5,350,859	2,251,297.41	163,578.93	1,119,873.66	1,979,688.33	63.0%
TOTAL GENERAL ROADS	13,088,400	14,862,557	9,083,987.51	851,210.76	1,563,365.46	4,215,203.94	71.6%
151 DEBT SERVICE							
82110 PRINCIPAL-GENERAL GOVERNMENT	10,387,488	10,387,488	9,909,710.00	.00	.00	477,778.00	95.4%
82130 PRINCIPAL-EDUCATION	22,667,859	22,667,859	22,608,300.00	.00	.00	59,559.00	99.7%
82210 INTEREST-GENERAL GOVERNMENT	4,320,929	6,896,136	6,896,134.55	.00	.00	1.45	100.0%
82230 INTEREST-EDUCATION	5,839,246	6,845,938	6,516,530.72	.00	.00	329,407.28	95.2%
82310 OTHER DEBT SERV-COUNTY GOVT	353,500	393,500	375,887.61	51.00	.00	17,612.39	95.5%
82330 OTHER DEBT SERV.-EDUCATION	678,000	678,000	499,587.25	249.00	.00	178,412.75	73.7%
99300 PYMTS-REFUND BOND ESCROW AGEN	0	7,500,000	7,500,000.00	.00	.00	.00	100.0%
TOTAL DEBT SERVICE	44,247,022	55,368,921	54,306,150.13	300.00	.00	1,062,770.87	98.1%
171 CAPITAL PROJECTS							
00000 NON-DEDICATED ACCOUNT	80,000	80,000	164,060.99	.00	.00	-84,060.99	205.1%
82310 OTHER DEBT SERV-COUNTY GOVT	0	832,896	832,894.96	.00	.00	1.04	100.0%
82330 OTHER DEBT SERV.-EDUCATION	0	261,759	261,758.17	.00	.00	.83	100.0%
91110 GENERAL ADMINISTRATION PROJEC	1,764,532	100,870,378	17,190,805.00	2,923,056.54	65,915,007.68	17,764,565.31	82.4%
91120 ADMIN OF JUSTICE PROJECTS	0	35,000	.00	.00	7,728.84	27,271.16	22.1%
91130 PUBLIC SAFETY PROJECTS	1,045,000	5,977,637	4,088,631.87	494,934.23	878,950.50	1,010,054.90	83.1%
91140 PUBLIC HEALTH /WELFARE PROJEC	502,900	3,826,093	1,345,649.85	13,696.56	438,445.76	2,041,997.79	46.6%
91150 SOCIAL/CULTURAL/REC PROJECTS	0	1,814,303	1,180,661.74	16,228.60	277,889.57	355,751.91	80.4%
91190 OTHER GENERAL GOVT PROJECTS	0	35,675	.00	.00	.00	35,675.00	.0%
91200 HIGHWAY & STREET CAP PROJECTS	0	6,413,512	459,367.05	237,566.13	1,415,033.70	4,539,111.00	29.2%
91300 EDUCATION CAPITAL PROJECTS	0	52,423,859	21,988,446.50	4,032,357.00	.00	30,435,412.50	41.9%
99100 OPERATING TRANSFERS	0	0	6,604,124.14	6,604,124.14	.00	-6,604,124.14	100.0%
TOTAL CAPITAL PROJECTS	3,392,432	172,571,113	54,116,400.27	14,321,963.20	68,933,056.05	49,521,656.31	71.3%
266 WORKER'S COMPENSATION							
51750 CODES COMPLIANCE	0	0	179.76	.00	.00	-179.76	100.0%
51800 COUNTY BUILDINGS	0	0	170.00	170.00	.00	-170.00	100.0%

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51810 FACILITIES	0	0	115.54	.00	.00	-115.54	100.0%
51910 ARCHIVES	0	0	110.00	.00	.00	-110.00	100.0%
51920 RISK MANAGEMENT	532,049	534,045	286,617.18	40,099.52	37,746.81	209,681.01	60.7%
52200 PURCHASING	0	0	667.21	.00	.00	-667.21	100.0%
52600 INFORMATION SYSTEMS	0	0	252.90	.00	.00	-252.90	100.0%
54110 SHERIFF'S DEPARTMENT	0	0	131,497.03	8,461.52	.00	-131,497.03	100.0%
54210 JAIL	0	0	51,313.37	18,354.90	.00	-51,313.37	100.0%
54310 FIRE PREVENTION & CONTROL	0	0	37.00	.00	.00	-37.00	100.0%
54410 EMERGENCY MANAGEMENT	0	0	823.56	.00	.00	-823.56	100.0%
55120 RABIES & ANIMAL CONTROL	0	0	7,294.16	15.00	.00	-7,294.16	100.0%
55130 AMBULANCE SERVICE	0	0	13,145.44	3,107.50	.00	-13,145.44	100.0%
55754 LANDFILL OPERATION/MAINTENANC	0	0	2,659.42	571.79	.00	-2,659.42	100.0%
56700 PARKS & FAIR BOARDS	0	0	2,347.21	.00	.00	-2,347.21	100.0%
62000 HIGHWAY & BRIDGE MAINTENANCE	0	0	60.00	.00	.00	-60.00	100.0%
TOTAL WORKER'S COMPENSATION	532,049	534,045	497,289.78	70,780.23	37,746.81	-991.59	100.2%
GRAND TOTAL	157,631,875	348,864,505	210,265,433.41	22,956,384.21	72,232,968.58	66,366,103.11	81.0%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **