

CALL TO ORDER – Sheriff Fuson

PLEDGE OF ALLEGIANCE – Commissioner Rickey Ray

INVOCATION – Chaplain Joe Creek

ROLL CALL

PROCLAMATIONS

1. Month of the Military Child – Deanna McLaughlin
2. Clarksville Christian School Lady Centurions Basketball Team – School President Dr. Brad Moser, Coaches, and Team Players
3. SRO Officer Richard Brown – and family

PRESENTATION – Mayor’s Emerging Leader Certificates

Scot Coulter

Dulce DelRosa

Alyssa Giacalone

Ahna Herrera

Toni Marshall

Malia McDowell

Siera Millard

Joshua Murphy

Grace Parbs

Alexei Royar

Olivia Smith

Kailee Sundstrom

Vincent Tran

Anna Nicole Travis

Bailee Winfree

APPROVAL OF MARCH 11, 2019 MINUTES

VOTE ON ZONING RESOLUTIONS

CZ-2-2019: Application of Merlin R & Judy M Stegner from AG to E-1

CZ-3-2019: Application of Clarksville-Montgomery County Industrial Development Board Knox & Shirley Thomas from AG to M-2

CZ-4-2019: Application of Shayne Gallo from AG to E-1

VOTE ON OTHER RESOLUTIONS

19-4-1: Resolution of the Montgomery County Board of Commissioners Authorizing Lease of Computers for CMCSS

19-4-2: Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2018-19 School Budget

19-4-3: Resolution to Accept Office of Domestic Preparedness State Homeland Security Grant Program 34101-13319 and to Appropriate Funds

- 19-4-4:** Resolution Reaffirming and Re-establishing Solid Waste Flow Control Pursuant to Tennessee Code Annotated §§ 68-211-814(b) and 906(b) Directing Delivery of all Solid Waste Generated within the Unincorporated Areas of Montgomery County, Tennessee, Stewart County, Tennessee, the City of Clarksville, Tennessee and the City of Dover, Tennessee to the Landfill Located in Montgomery County Operated by Bi-County Solid Waste Management System
- 19-4-5:** Resolution Amending the Budget of the Montgomery County Emergency Medical Services for the Purchase of Furniture to Replace Damaged and Dilapidated Furniture
- 19-4-6:** Resolution to Appropriate Funds from the E-Citation Special Revenue Fund for the Purchase of E-Citation Readers and Printers
- 19-4-7:** Resolution Amending the Sheriff's Office Budget to Employ Two Additional Regular Full-Time Deputy Sheriffs to Staff the Additional Security Checkpoint at the Entrance of the Courts Center
- 19-4-8:** Resolution to Urge the General Assembly to Adopt an Equitable Distribution of Local Sales Tax Revenue from Out-of-State Sellers
- 19-4-9:** Resolution Adopting the Revised Rules of Procedure for the Filling of Vacancies by the County Legislative Body
- 19-4-10:** Resolution to Amend Animal Care and Control Committee Membership and Dangerous Dog Appeal Quorum Requirements
- 19-4-11** Resolution Approving the Revision of the Membership to Add Two Alternates to the Equalization Board. **(Rules will need to be suspended)**

UNFINISHED/NEW BUSINESS

REPORTS

1. County Clerk's Report – **(requires approval by Commission)**
2. School Liaison Report – Commissioner Harper

REPORTS FILED

1. **Building & Codes Monthly Report**
2. **Airport Authority Quarterly Report April 2019**
3. **Accounts & Budgets Monthly Report**
4. **Trustee's Monthly Report**

NOMINATING COMMITTEE NOMINATIONS – Commissioner Gannon, Chairman

COUNTY MAYOR NOMINATIONS AND APPOINTMENTS – Mayor Durrett

ANNOUNCEMENTS

ADJOURN

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

WHEREAS, *April is designated as the "Month of the Military Child," stressing the important role military children play in the military community; and*

WHEREAS, *the Month of the Military Child is part of the legacy left by former Defense Secretary Caspar Weinberger, who established the Defense Department commemoration in 1986; and*

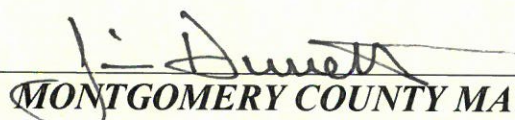
WHEREAS, *the Department of Defense Education Activity (DoDEA), partners with the Department of Defense and the military community in celebrating April as the Month of the Military Child. In communities around the world, essential strategic necessities are to establish an educational system that progressively builds the college and career readiness of all DoDEA students; establish the organizational capacity to operate more effectively and efficiently as a model unified school system; and to challenge each student to maximize his or her potential to excel academically, socially, emotionally and physically for life, college and career readiness; and*

WHEREAS, *throughout the month of April, the DoDEA will encourage schools to plan special events to honor military children and have administrators and principals incorporate the themes of this month into their everyday duties and responsibilities. These efforts and special events will stress the importance of providing children with quality services and support to help them succeed in the mobile military lifestyle.*

NOW, THEREFORE, I, JIM DURRETT, Mayor of Montgomery County and on behalf of the citizens of this great community, do hereby proclaim April, 2019 as

"MONTH OF THE MILITARY CHILD"

and recognize the military families and their children for the daily sacrifices they make and the challenges they overcome.


MONTGOMERY COUNTY MAYOR

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

WHEREAS, *the Clarksville Christian School girl's basketball team "Lady Centurions" have experienced a phenomenal end to their season this year; and*

WHEREAS, *the girl's basketball team competed in tournament play going 4-0 against other opponents to reach the National Championship game against Community Baptist School from North Carolina; and*

WHEREAS, *their game did not start out well and they were down 18-4 at the end of the first quarter, but the Lady Centurions battled back and at half time they were down 31-16; and*

WHEREAS, *with time running out and the National Championship on the line, the Lady Centurions found the faith they needed to turn the tide by sinking three-point shots and free throws. Coming back from a 22-point deficit they took the lead with about a minute remaining in the game. The Lady Centurions won the game and the National Association of Christian Athletes Championship for the first time in the school's history with a score of 58-52; and*

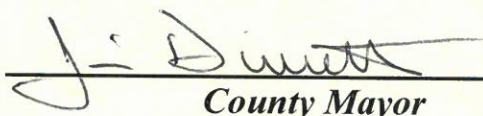
WHEREAS, *CCS President Dr. Brad Moser stated, "I am so proud of this team and they never gave up and they never stopped fighting." Coach Margaree King-Richard said the team never lost faith in each other, adding that "the entire tournament, we talked about having faith – having faith in God, in the abilities and talents He blessed us with, and having faith in each other on and off the court;" and*

WHEREAS, *Montgomery County is honored by the athletic achievements and leadership qualities of these young women and we are proud to be home to the National Association of Christian Athletes 2019 National Girl's Basketball Champions, the - Lady Centurions !!*

NOW, THEREFORE, I, JIM DURRETT, Mayor of Montgomery County, Tennessee, hereby proclaim Monday, April 8, 2019, as

"CLARKSVILLE CHRISTIAN SCHOOL LADY CENTURIONS BASKETBALL DAY"

We recognize and applaud the efforts of these outstanding young ladies and emphasize to everyone the importance of how the spirit of competition and sportsmanship play a tremendous role in our society today!


County Mayor

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

WHEREAS, *during the last six years, SRO Officer Richard Brown, has supported Richview Middle School and Clarksville High School students by selling over \$50,000 of his famous brownies; and*

WHEREAS, *what began as a knack for baking, Officer Richard Brown started bringing them to school just because he wanted too. Slowly but surely the kids started coming in and buying brownies, and that is how it started; and*

WHEREAS, *Officer Brown has helped fund trips for the school dance team, the Beta Club, supported after prom, cheerleaders, pass class travel to Washington DC, basketball and dance uniforms. Helped purchase choir supplies and risers, entry fees for the running club, and paid entry fee to 8th grade dance for every student in the 8th grade; and*

WHEREAS, *Officer Brown has a passion for giving back and the donations all focus on improving the quality of life for students. The impact that he has had on these schools, students, faculty, parents and this community is extraordinary; and*

WHEREAS, *on March 15 at his last bake sale Officer Brown raised \$1,935 to continue the support of students and programs. When asked why he continued the bake sales year after year, Officer Brown said, "Because I love this job and the kids!"*

NOW, THEREFORE, I, JIM DURRETT, *on behalf of Montgomery County Government and the citizens of this community hereby applaud SRO Officer Richard Brown for his selfless dedication to these students and schools. His generous spirit of giving and caring sets an exemplary example for others in Montgomery County.*

Montgomery County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

to

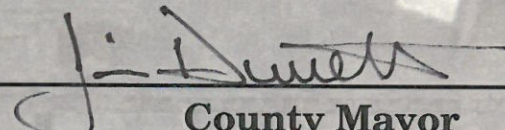
Scot Coulter

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date



County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

to

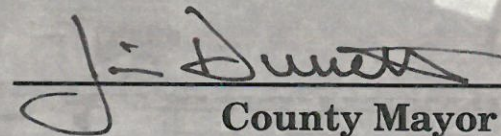
Dulce DelRosa

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

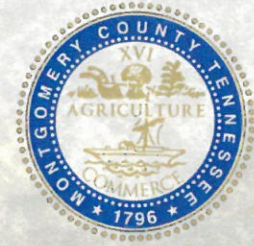
Date



County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

to

Alyssa Giacolone

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date

County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

to

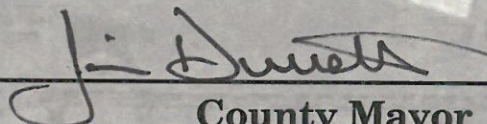
Anna Herrera

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date


County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

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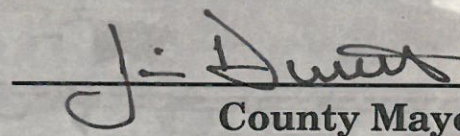
Toni Marshall

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date



County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

to

Malia McDowell

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date

County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

to

Siera Millard

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date

County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

to

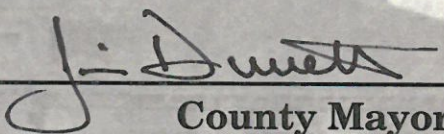
Joshua Murphy

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date


County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

to

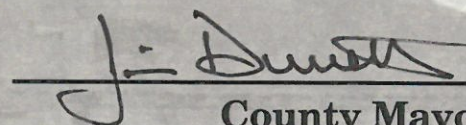
Grace Parbs

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date



County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

to

Alexei Royar

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date

County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

to

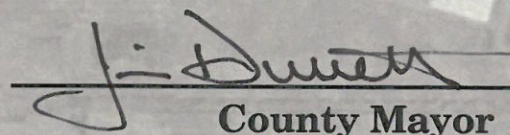
Olivia Smith

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date


County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

to

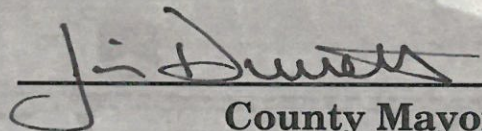
Kailee Sundstrom

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date


County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

to

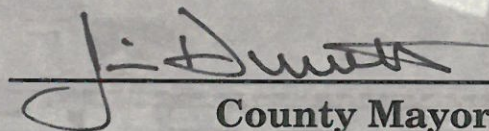
Vincent Tran

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date


County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

to

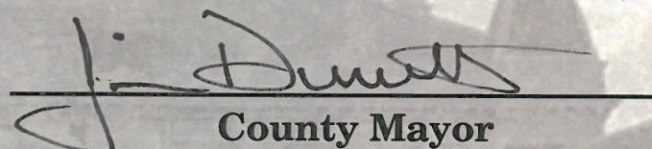
Anna-Nicole Travis

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date


County Mayor



MONTGOMERY COUNTY
TENNESSEE



Certificate of Appreciation

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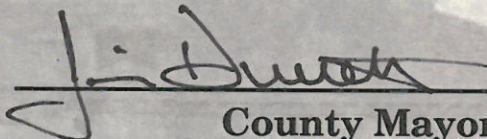
Bailee Winfree

for participating in the

Mayor's Emerging Leaders Program

April 8, 2019

Date



County Mayor

COUNTY COMMISSION MINUTES FOR

MARCH 11, 2019

SUBMITTED FOR APPROVAL APRIL 8, 2019

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session on Monday, March 11, 2019, at 6:00 P.M. at the Montgomery County Courthouse. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Kyle Johnson, Chief of Staff, Kellie A. Jackson, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert	David Harper	Lisa L. Prichard
Joshua Beal	Arnold Hodges	Chris Rasnic
Loretta J. Bryant	Garland Johnson	Rickey Ray
Brandon Butts	Charles Keene	Larry Rocconi
Carmelle Chandler	Jason D. Knight	Joe Smith
Joe L. Creek	Rashidah A. Leverett	Tangi C. Smith
John M. Gannon	James R. Lewis	Walker R. Woodruff

PRESENT: 21

ABSENT: None

When and where the following proceedings were had and entered of record, to-wit:

Mayor Durrett recognized individuals with the APSU President's Emerging Leaders Program (PELP).

Mayor Durrett presented Montgomery County Parks and Recreation director, Jerry Allbert, with the "Field of the Year Award" that was received from the Tennessee Turfgrass Association.

Mayor Durrett presented a Proclamation to Fred Love for his years of loyal and dedicated service to the Montgomery County Recovery Court Team.

Mayor Durrett presented a Proclamation to Debbie Gentry for her dedicated service and friendship she has given to all Montgomery County employees.

The minutes of the February 11, 2019, meeting of the Board of Commissioners, were approved.

The following Resolutions were Adopted:

- | | |
|------------------|--|
| CZ-1-2019 | Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Leonard and Debra Schultz |
| 19-3-1 | Resolution Amending the Budget of the Montgomery County Trustee for Security Cameras |
| 19-3-2 | Resolution Opposing Education Voucher Legislation |
| 19-3-3 | Resolution Approving an Amendment to the Economic Impact Plan for the 7 th and Main Development Area |
| 19-3-4 | Resolution Requesting the Clarksville Montgomery County Regional Planning Commission to Perform a Study of the Montgomery County Zoning Resolution for Purposes of Amendment of the Same or a "Use Permit on Review" for Structures and Fences |
| 19-3-5 | Resolution Approving the Montgomery County Capital Assets Policies & Procedures |
| 19-3-6 | Resolution to Rescind Resolution 19-1-2 Regarding Design Fees for a Classroom Addition to West Creek Elementary School |

A motion to Suspend the Rules was made prior to voting on Resolution 19-3-7.

- | | |
|---------------|--|
| 19-3-7 | Resolution to Convey Support for House Bill 124 "An Amendment to the Tennessee Local Education Capital Investment Act" |
|---------------|--|

The County Clerk's Report for the month of February was Approved.

Reports Filed:

1. TDOT Project Status Report
2. Building & Codes Monthly Report
3. Accounts & Budgets Monthly Report
4. Trustee's Report
5. CMCSS – Quarterly Construction Report
6. CMCSS – Quarterly Financial Report

Mayor Nominations Approved:

ANIMAL CARE AND CONTROL COMMITTEE

2-yr terms

Commissioner Jason Knight nominated to fill the unexpired term of Commissioner Brandon Butts; term to expire January, 2020.

JUDICIAL COMMISSIONER

1-yr term

Joe Papastathis, (part-time employee), nominated to serve another one-year term to expire March, 2020.

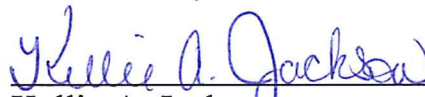
Mayor Appointment Announced:

CLARKSVILLE-MONTGOMERY COUNTY COMMUNITY ACTION AGENCY

Kyle Johnson appointed to replace Jeff Truitt as the County Mayor Representative; term to run coterminous.

The Board was adjourned.

Submitted by:



Kellie A. Jackson
County Clerk



COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, April 8, 2019**. The public hearing will be held on: **Monday, April 1, 2019**.

CASE NUMBER: CZ-2-2019

Applicant: Merlin R & Judy M. Stegner

Location: Property located at the southwest corner of the Lake Road & Moore Hollow Road intersection.

Request: AG Agricultural District to
E-1 Single-Family Estate District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-3-2019

Applicant: Clarksville-montgomery County Industrial Development Board Knox & Shirley Thomas

Agent: IDB Clks. Mont. County

Location: Property south of Tylertown Road, East of Jim Johnson Road, North/west of Guthrie Highway & the Mint Springs Subdivision.

Request: AG Agricultural District to
M-2 General Industrial District

County Commission District: 19

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-4-2019

Applicant: Shayne Gallo

Location: Property fronting on the east frontage of North Lock B Road, 880 +/- feet north of the North Lock B Road & Mosley Road intersection.

Request: AG Agricultural District to
E-1 Single-Family Estate District

County Commission District: 3

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE 3/27/2019

CASE NUMBER: CZ - 2 - 2019

NAME OF APPLICANT Merlin R & Judy M. Stegner

AGENT:

GENERAL INFORMATION

TAX PLAT: 076

PARCEL(S): 010.06

ACREAGE TO BE REZONED: 1.09 +/-

PRESENT ZONING: AG

PROPOSED ZONING: E-1

EXTENSION OF ZONING

CLASSIFICATION: NO

PROPERTY LOCATION: Property located at the southwest corner of the Lake Road & Moore Hollow Road intersection.

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 7

CIVIL DISTRICT: 8

DESCRIPTION OF PROPERTY AND SURROUNDING USES: Existing parcel with a single family home & accessory structures. An application has been approved at the Montgomery County Board of Zoning Appeals to approve the existing setbacks of the structures.

APPLICANT'S STATEMENT FOR PROPOSED USE: Has been a single family lot for many years, although only recently (due to remodel of house) has zoning become a question.

GROWTH PLAN AREA: PGA

PLANNING AREA: Woodlawn

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☐ GAS AND WATER ENG. SUPPORT MGR.
- ☐ GAS AND WATER ENG. SUPPORT COOR.
- ☒ UTILITY DISTRICT
- ☐ JACK FRAZIER
- ☐ CITY STREET DEPT.
- ☐ TRAFFIC ENG. - ST. DEPT.
- ☒ COUNTY HIGHWAY DEPT.
- ☒ CEMC
- ☐ DEPT. OF ELECTRICITY (CDE)

- ☐ ATT
- ☐ FIRE DEPARMENT
- ☒ EMERGENCY MANAGEMENT
- ☐ POLICE DEPARTMENT
- ☒ SHERIFF'S DEPARTMENT
- ☐ CITY BUILDING DEPT.
- ☒ COUNTY BUILDING DEPT.
- ☐ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☒ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

No Comment(s) Received

**2. STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT:**

No Comment(s) Received

3. DRAINAGE COMMENTS:

Comments received from department and they had no concerns.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

**7. CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT:**

Variances for existing building setbacks were granted through the Montgomery County Board of Zoning Appeals.

8. SCHOOL SYSTEM:

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Minimal
SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: WOODLAWN

SEWER SOURCE: SEPTIC

STREET/ROAD ACCESSIBILITY: Lake Road & Moore Hollow Road

DRAINAGE COMMENTS: South

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

1

POPULATION:

ELEMENTARY SCHOOL STUDENTS:

MIDDLE SCHOOL STUDENTS:

HIGH SCHOOL STUDENTS:

APPLICABLE LAND USE PLAN

Woodlawn Planning Area- The planning area has access to the "Back Gate" of Ft. Campbell and thus is a favorite off-post venue for military personnel, given its convenient proximity. It is thought that this area has its future more tightly tied to the military reservation than most. U.S. 79 known locally as Dover Road is the major east-west axis in this planning area.

STAFF RECOMMENDATION: APPROVAL

- 1.** The proposed zoning request is consistent with the adopted Land Use Plan.
- 2.** The proposed rezoning request would bring the existing lot into compliance with minimum lot size standards.
- 3.** The proposed E-1 zoning request is not out of character with the other surrounding residential zoning districts.
- 4.** Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.

5.



CZ-02-2019

APPLICANT:

**MERLIN R. & JUDY M.
STEGNER**

REQUEST:

AG TO E-1

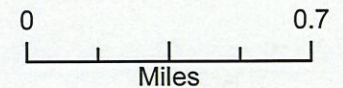
MAP AND PARCEL

076 01006

+/- ACRES

1.09


1:30,000



DATE: 3/27/2019

Legend

CASE

 CZ-02-2019



CZ-02-2019

APPLICANT:

**MERLIN R. & JUDY M.
STEGNER**

REQUEST:

AG TO E-1

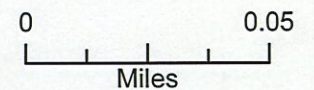
MAP AND PARCEL

076 01006

+/- ACRES

1.09


1:2,500



DATE: 3/27/2019

Legend

CASE

 CZ-02-2019

CZ-02-2019

Lake Rd

Moore Hollow Rd



CZ-02-2019

APPLICANT:

**MERLIN R. & JUDY M.
STEGNER**

REQUEST:

AG TO E-1

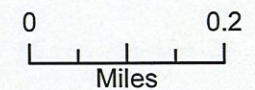
MAP AND PARCEL

076 01006

+/- ACRES

1.09

1:12,500



DATE: 3/27/2019



Legend

CASE

CZ-02-2019

Zoning

AG

E-1

R-1

EM-1

CASE NUMBER: CZ 2 2019 **MEETING DATE** 3/27/2019

APPLICANT: Merlin R & Judy M. Stegner

PRESENT ZONING AG

PROPOSED ZONING E-1

TAX PLAT # 076

PARCEL 010.06

GEN. LOCATION Property located at the southwest corner of the Lake Road & Moore Hollow Road intersection.

PUBLIC COMMENTS

None received as of 10:00 A.M. on 3-27-2019 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE: 3/27/2019

CASE NUMBER: CZ - 3 - 2019

NAME OF APPLICANT Clarksville-

Knox & Shirley Thomas

AGENT: IDB Clks. Mont.

GENERAL INFORMATION

TAX PLAT: 010

PARCEL(S): 004.02 &
004.00p/o

ACREAGE TO BE REZONED: 386.63 +/-

PRESENT ZONING: AG

PROPOSED ZONING: M-2

EXTENSION OF ZONING

CLASSIFICATION: YES

PROPERTY LOCATION: Property south of Tylertown Road, East of Jim Johnson Road, North/west of Guthrie Highway & the Mint Springs Subdivision.

CITY COUNCIL WARD: NA

COUNTY COMMISSION DISTRICT: 19

CIVIL DISTRICT: 1

DESCRIPTION OF PROPERTY AND SURROUNDING USES: Primarily vacant rolling farmland, with accessory agricultural structures. The property is bounded on the east by Spring Creek and the existing flood plain associated.

APPLICANT'S STATEMENT FOR PROPOSED USE: The zoning change would allow us to market the property for an industrial user.

GROWTH PLAN AREA: RA

PLANNING AREA: Trenton

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☐ JACK FRAZIER
- ☐ CITY STREET DEPT.
- ☐ TRAFFIC ENG. - ST. DEPT.
- ☒ COUNTY HIGHWAY DEPT.
- ☒ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)

- ☐ ATT
- ☒ FIRE DEPARTMENT
- ☒ EMERGENCY MANAGEMENT
- ☐ POLICE DEPARTMENT
- ☒ SHERIFF'S DEPARTMENT
- ☐ CITY BUILDING DEPT.
- ☒ COUNTY BUILDING DEPT.
- ☐ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☒ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

Will require utility system upgrades.

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:

A copy of the Traffic Assessment for the request was submitted to the Montgomery County Highway Dept. No comments were received.

3. DRAINAGE COMMENTS:

Comments received from department and they had no concerns. portions of this property lie within the Spring Creek Special Flood Hazard Area (A zone.) This area is prone to sinkholes and several closed depressions are shown on topographic maps.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:

Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased traffic, light & noise. Additional potential for heavy truck traffic and the increased intensity of industrial uses.

INFRASTRUCTURE:

WATER SOURCE: CITY

SEWER SOURCE: CITY

STREET/ROAD ACCESSIBILITY: Extension of Life's Good Way & current Tylertown Road.

DRAINAGE COMMENTS: Varies

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

POPULATION:

ELEMENTARY SCHOOL STUDENTS:

MIDDLE SCHOOL STUDENTS:

HIGH SCHOOL STUDENTS:

APPLICABLE LAND USE PLAN

Trenton Road Planning Area: The dominant transportation corridor in the area is I-24, strongly supported by Wilma Rudolph Blvd. & 101st Airborne Parkway. Exit 1 I-24 interchange with Trenton Road has seen tremendous growth since 2000.

STAFF RECOMMENDATION: **APPROVAL**

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. The M-2 zoning proposal is an extension of the existing M-2 zoning to the west & the proposal will permit the expansion of an established industrial park and area identified in the adopted Land Use Plan.
3. The M-2 request is bound by Spring Creek & the associated flood plain on the east boundary. This area is ideal to serve as a buffer between the proposed and existing zoning designations.
4. No adverse environmental issues were identified relative to this request & adequate infrastructure will serve the site.



CZ-03-2019

APPLICANT:

CLARKSVILLE
MONTGOMERY COUNTY
INDUSTRIAL
DEVELOPMENT BOARD /
KNOX & SHIRLEY
THOMAS

REQUEST:

AG TO M-2

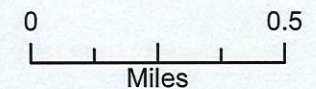
MAP AND PARCEL

010 00402
010 00400 (P)

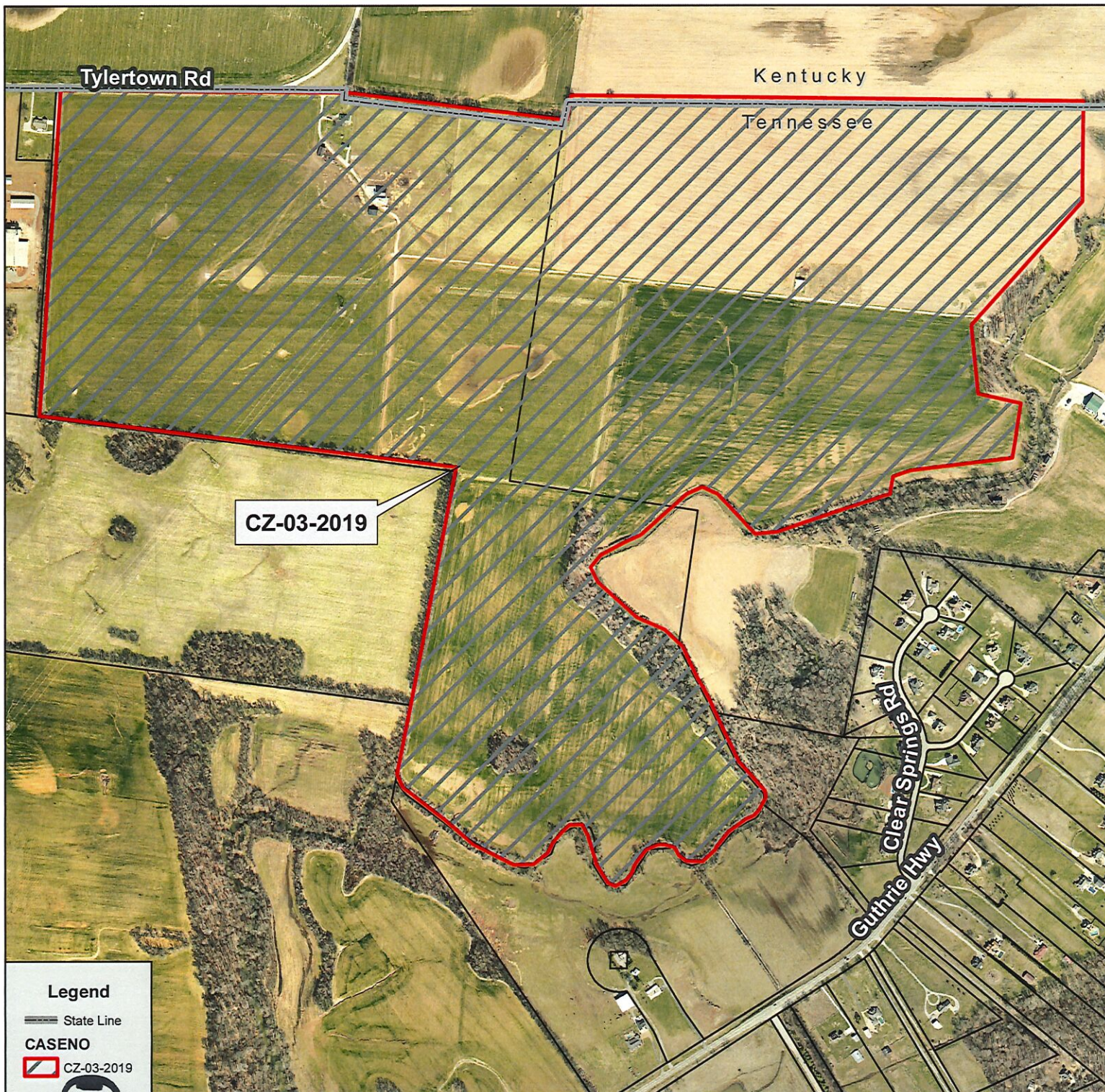
+/- ACRES

386.63

1:24,000



DATE: 3/27/2019



CZ-03-2019

APPLICANT:

**CLARKSVILLE
MONTGOMERY COUNTY
INDUSTRIAL
DEVELOPMENT BOARD /
KNOX & SHIRLEY
THOMAS**

REQUEST:

AG TO M-2

MAP AND PARCEL

010 00402
010 00400 (P)

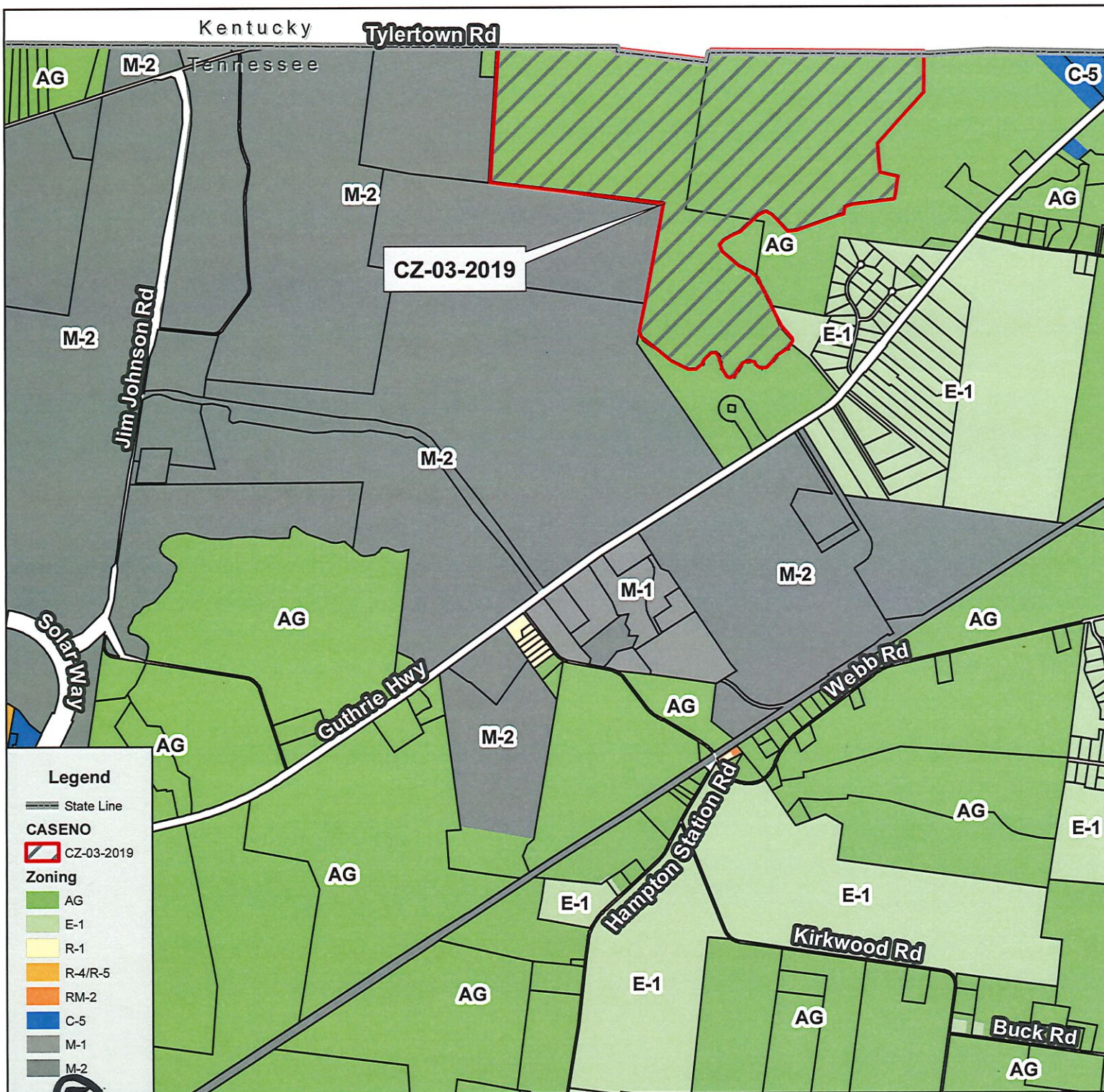
+/- ACRES

386.63

1:10,000

0 0.2
Miles

DATE: 3/27/2019



CZ-03-2019

APPLICANT:

CLARKSVILLE
MONTGOMERY COUNTY
INDUSTRIAL
DEVELOPMENT BOARD /
KNOX & SHIRLEY
THOMAS

REQUEST:

AG TO M-2

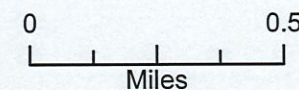
MAP AND PARCEL

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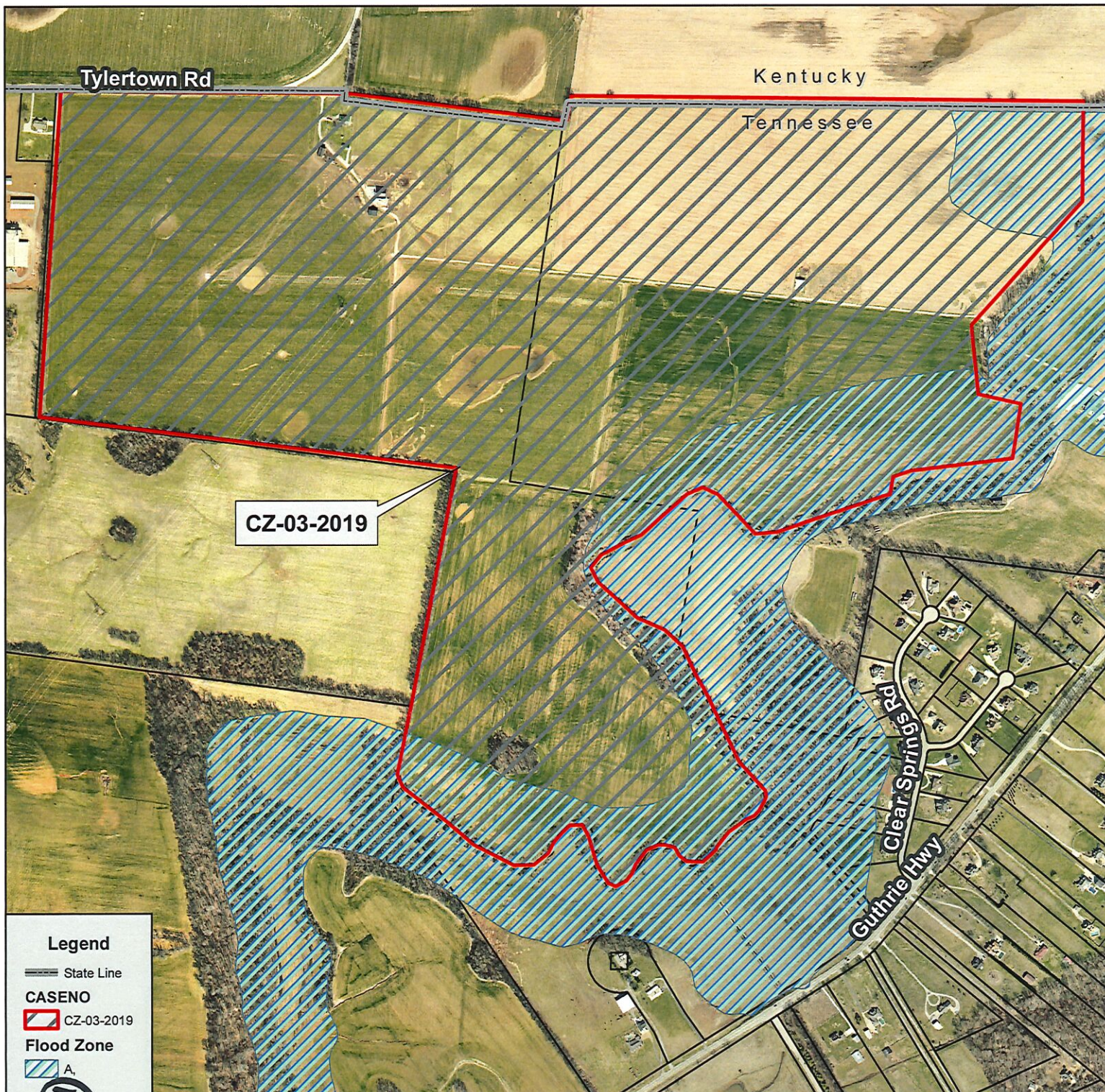
+/- ACRES

386.63

1:24,000



DATE: 3/27/2019



CZ-03-2019

APPLICANT:

**CLARKSVILLE
MONTGOMERY COUNTY
INDUSTRIAL
DEVELOPMENT BOARD /
KNOX & SHIRLEY
THOMAS**

REQUEST:

AG TO M-2

MAP AND PARCEL

**010 00402
010 00400 (P)**

**+/- ACRES
386.63**

Legend

- State Line
- CASENO**
- CZ-03-2019**
- Flood Zone**
- A.**

1:10,000

0 0.2
Miles

DATE: 3/27/2019

CASE NUMBER: CZ 3 2019 **MEETING DATE** 3/27/2019

APPLICANT: Clarksville-montgomery County Knox & Shirley Thomas

PRESENT ZONING AG

PROPOSED ZONING M-2

TAX PLAT # 010

PARCEL 004.02 & 004.00p/o

GEN. LOCATION Property south of Tylertown Road, East of Jim Johnson Road, North/west of Guthrie Highway & the Mint Springs Subdivision.

PUBLIC COMMENTS

None received as of 10:00 A.M. on 3-27-2019 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE: 3/27/2019

CASE NUMBER: CZ -4 -2019

NAME OF APPLICANTShayne

Gallo

AGENT:

GENERAL INFORMATION

TAX PLAT: 125

PARCEL(S): 004.01

ACREAGE TO BE REZONED: 1.09 +/-

PRESENT ZONING: AG

PROPOSED ZONING: E-1

EXTENSION OF ZONING

CLASSIFICATION: YES

PROPERTY LOCATION: Property fronting on the east frontage of North Lock B Road, 880 +/- feet north of the North Lock B Road & Mosley Road intersection.

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 3

CIVIL DISTRICT: 15

DESCRIPTION OF PROPERTY AND SURROUNDING USES: An existing parcel with an existing single family residential home.

APPLICANT'S STATEMENT FOR PROPOSED USE: Want to improve the property by building new home, existing home is fairly old and requires too much to remodel. Will tear down old home upon completion of new construction.

GROWTH PLAN AREA: RA

PLANNING AREA: Sango

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☐ GAS AND WATER ENG. SUPPORT MGR.
- ☐ GAS AND WATER ENG. SUPPORT COOR.
- ☒ UTILITY DISTRICT
- ☐ JACK FRAZIER
- ☐ CITY STREET DEPT.
- ☐ TRAFFIC ENG. - ST. DEPT.
- ☒ COUNTY HIGHWAY DEPT.
- ☒ CEMC
- ☐ DEPT. OF ELECTRICITY (CDE)

- ☐ ATT
- ☐ FIRE DEPARMENT
- ☒ EMERGENCY MANAGEMENT
- ☐ POLICE DEPARTMENT
- ☒ SHERIFF'S DEPARTMENT
- ☐ CITY BUILDING DEPT.
- ☒ COUNTY BUILDING DEPT.
- ☐ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☒ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

No Comment(s) Received

**2. STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT:**

No Comment(s) Received

3. DRAINAGE COMMENTS:

Comments received from department and they had no concerns.

4. CDE/CEMC:

No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.:

Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

**7. CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT:**

Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY: EAST MONTGOMERY

MIDDLE SCHOOL: RICHVIEW

HIGH SCHOOL: CLARKSVILLE

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Minimal
SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: EAST MONTGOMERY

SEWER SOURCE: SEPTIC

STREET/ROAD ACCESSIBILITY: North Lock B Road

DRAINAGE COMMENTS: Varies

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

1

POPULATION:

ELEMENTARY SCHOOL STUDENTS:

MIDDLE SCHOOL STUDENTS:

HIGH SCHOOL STUDENTS:

APPLICABLE LAND USE PLAN

Sango Planning Area: Growth rate for this area is well above the overall county average.

STAFF RECOMMENDATION: APPROVAL

- 1.** The proposed zoning request is consistent with the adopted Land Use Plan.
- 2.** The proposed rezoning request would bring the existing lot into compliance with minimum lot size standards & afford the opportunity to demolish & reconstruct a new single family residence.
- 3.** The proposed E-1 zoning request is not out of character with the other surrounding residential zoning districts.
- 4.** Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.

5.

CZ-04-2019

APPLICANT:

SHAYNE GALLO

REQUEST:

AG TO E-1

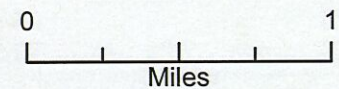
MAP AND PARCEL

125 00401

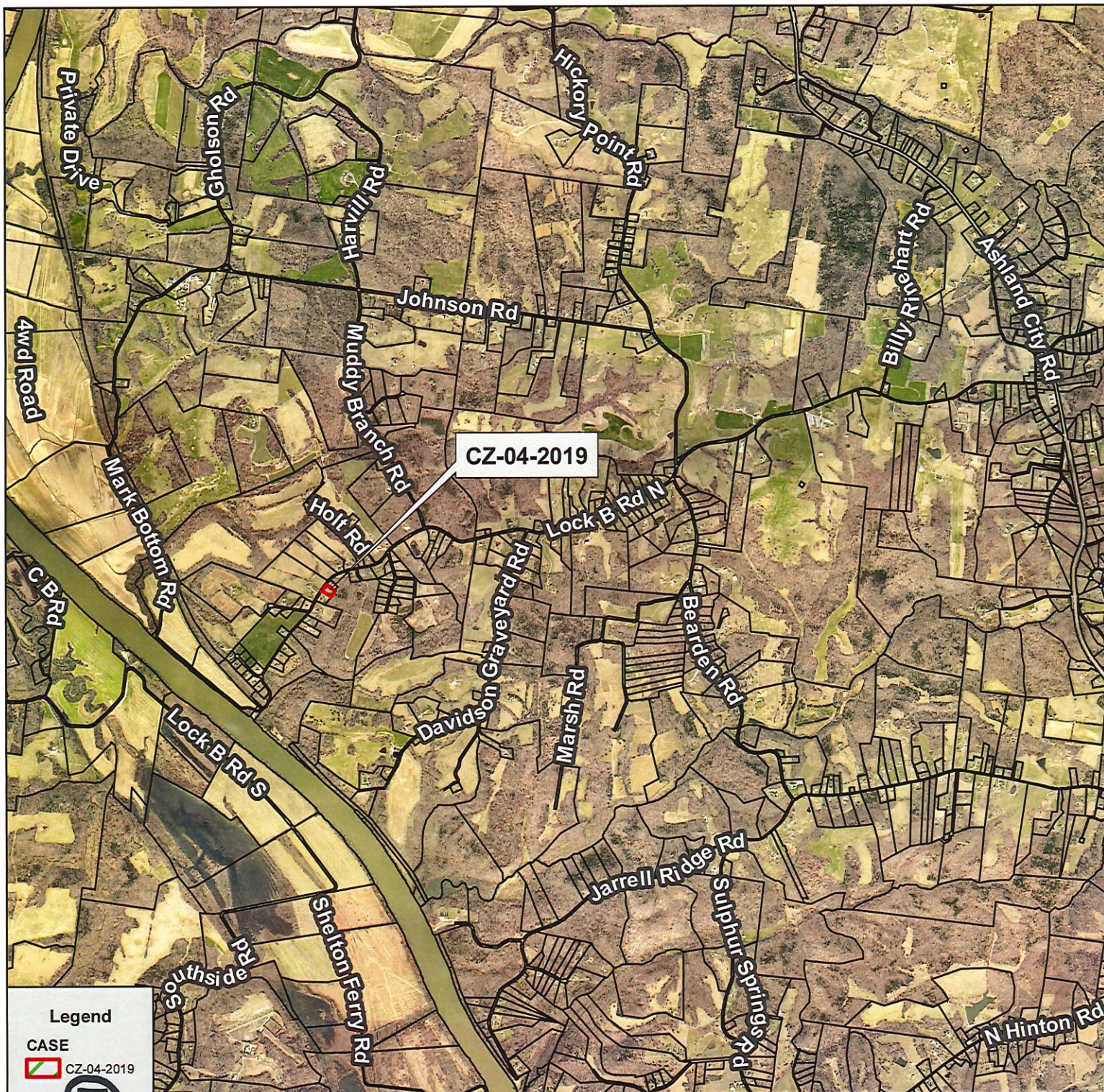
+/- ACRES

1.09

1:40,000



DATE: 3/27/2019





CZ-04-2019

APPLICANT:

SHAYNE GALLO

REQUEST:

AG TO E-1

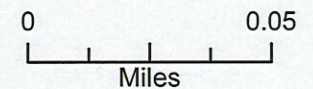
MAP AND PARCEL

125 00401

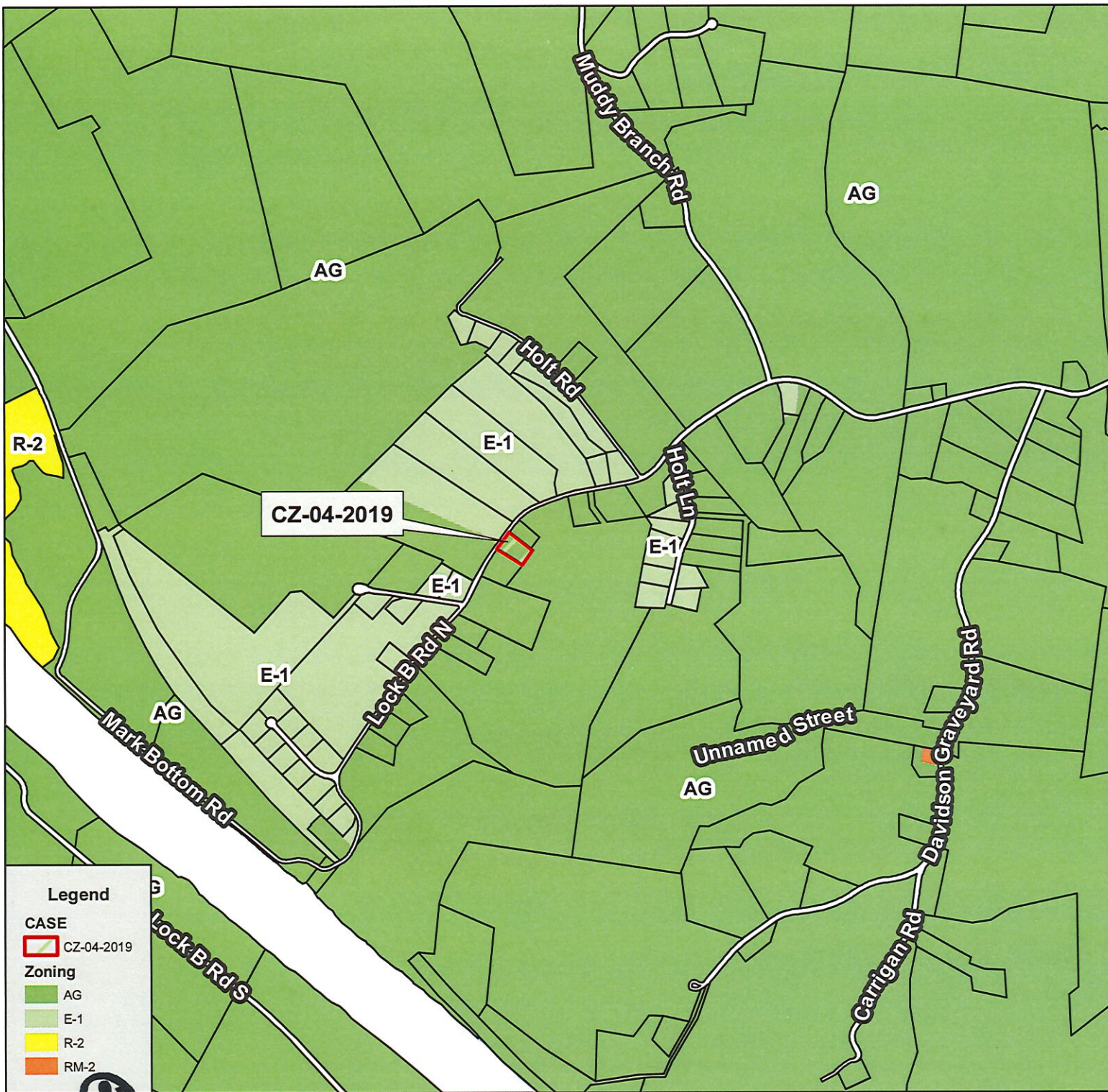
+/- ACRES

1.09

1:2,500



DATE: 3/27/2019



CZ-04-2019

APPLICANT:

SHAYNE GALLO

REQUEST:

AG TO E-1

MAP AND PARCEL


125 00401

+/- ACRES

1.09

Legend

CASE


 CZ-04-2019

Zoning

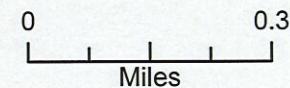
 AG

 E-1

 R-2

 RM-2

1:15,000



DATE: 3/27/2019

CASE NUMBER: CZ 4 2019 **MEETING DATE** 3/27/2019

APPLICANT: Shayne Gallo

PRESENT ZONING AG **PROPOSED ZONING** E-1

TAX PLAT # 125 **PARCEL** 004.01

GEN. LOCATION Property fronting on the east frontage of North Lock B Road, 880 +/- feet north of the North Lock B Road & Mosley Road intersection.

PUBLIC COMMENTS

None received as of 10:00 A.M. on 3-27-2019 (A.L.)

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
MERLIN R & JUDY M. STEGNER**

WHEREAS, an application for a zone change from AG Agricultural District to E-1 Single-Family Estate District has been submitted by Merlin R & Judy M. Stegner and

WHEREAS, said property is identified as County Tax Map 076, parcel 010.06, containing 1.09 +/- acres, situated in Civil District 13, located Property located at the southwest corner of the Lake Road & Moore Hollow Road intersection.; and

WHEREAS, said property is described as follows:

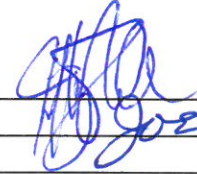
Beginning at a point, said point being 151 +/- feet south of the centerline of the Lake Road & Moorehollow Road intersections, said point further identified as the northeast corner of the Mildred Heuer property, thence in a westerly direction 336 +/- feet with the northern boundary of the Heuer property to a point, said point being the southeast corner of the Stacy Enyeart property, thence in a northerly direction 176 +/- feet to a point, said point being in the southern right of way of Lake Road, thence in a easterly & southerly direction 387 +/- feet with the southern right of way of Lake Road & the western Right of Way of Moor Hollow Road to the point of beginning. Said herein described tract containing 1.09 +/- acres, further identified as Tax Map 76, Parcel 10.06

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of April, 2019, that the zone classification of the property of Merlin R & Judy M. Stegner from AG to E-1 is hereby approved.

Duly passed and approved this 8th day of April, 2019.

**Sponsor
Commissioner
Approved**



County Mayor

Attested: _____
County Clerk

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
CLARKSVILLE-MONTGOMERY COUNTY INDUSTRIAL DEVELOPMENT
BOARD KNOX & SHIRLEY THOMAS**

WHEREAS, an application for a zone change from AG Agricultural District to M-2 General Industrial District has been submitted by Clarksville-Montgomery County Industrial Development Board Knox & Shirley Thomas and

WHEREAS, said property is identified as County Tax Map 010, parcel 004.02 & 004.00p/o, containing 386.63 +/- acres, situated in Civil District 13, located Property south of Tylertown Road, East of Jim Johnson Road, North/west of Guthrie Highway & the Mint Springs Subdivision.; and

WHEREAS, said property is described as follows:

"SEE EXHIBIT A"

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of April, 2019, that the zone classification of the property of Clarksville-Montgomery County Industrial Development Board Knox & Shirley Thomas from AG to M-2 is hereby approved.

Duly passed and approved this 8th day of April, 2019.

Sponsor
Commissioner
Approved





County Mayor

Attested: _____

County Clerk

EXHIBIT A

Montgomery County Portions of Properties Map No. 10, Parcel 4.02 and 4.00

Being a combination of two portions or two tracts of land in the First Civil District, Montgomery County, Tennessee. Said tracts being shown on tax map 010, parcel 004.02 (a portion of the same property conveyed to Knox B. Thomas, III, and wife, Shirley W. Thomas by deed of record in Volume 1064, page 2391 as recorded at the Register's Office of Montgomery County Tennessee (ROMCT)), and being shown on tax map 010 page 004.00 (a portion of the same property conveyed in volume 1665, page 1274, ROMCT). Said land being generally located south of and adjacent to Kentucky State Route 294, east of Jim Johnson Road, and west of US Highway 79 (also known as Guthrie Highway/State Route 13), being more particularly described as follows:

BEGINNING at a new five-eighths inch diameter iron rod on the southerly right of way line of State Route 294, said iron rod being the northeast corner of Paul E. Cooper, Et ux, of record in Volume 1409, page 1944, ROMCT;

Thence, leaving Cooper partially with said southerly right of way line of State Route 294, S 89° 26' 07" E, 1,758.68 feet to an old fence post being a common corner with John G. Poindexter, Et ux, of record in Deed Book 134, page 72, in the Clerk's Office for Todd County, Kentucky;

Thence, S 82° 46' 23" E, 1321.23 feet to a fence post on the westerly line of Knox B. Thomas, III, Et ux, of record in Volume 1665, page 1274, ROMCT;

Thence, continuing with said Poindexter property N 11° 03' 50" E, 152.37 feet to an iron rod new. Said iron rod being at or near the Tennessee and Kentucky State line, same being a common corner of the property conveyed to Knox B. Thomas, III, and wife, Shirley W. Thomas by deed of record in Volume 1064, page 2391, ROMCT;

Thence, with Poindexter S 89° 17' 13" E, 3,078.38 feet to a new five-eighths inch iron rod capped "TN1634/KY3196";

Thence, leaving Poindexter with a new severance line the following calls;

Thence, S 00° 42' 47" W, 607.67 feet to a new five-eighths inch iron rod capped "Barge Design;"

Thence, S 41° 54' 40" W, 998.34 feet to a new five-eighths inch iron rod capped "Barge Design;"

Thence, S 05° 16' 48" E, 423.74 feet to a new five-eighths inch iron rod capped "Barge Design;"

Thence, S 77° 10' 01" E, 262.19 feet to a new five-eighths inch iron rod capped "Barge Design;"

Thence, S 08° 22' 09" W, 334.36 feet to a new five-eighths inch iron rod capped "Barge Design;"

Thence, S 83° 05' 03" W, 617.32 feet to a new five-eighths inch iron rod capped "Barge Design;"

Thence, S 71° 34' 29" W, 109.85 feet to a new five-eighths inch iron rod capped "Barge Design;"

THENCE, S 10° 46' 37" W, 107.79 feet to a point in Spring Creek;

THENCE, along the center of Spring Creek the following nineteen (19) calls, all to a point in the centerline of said Spring Creek S 74° 21' 19" W, 44.99 feet;

Thence, S 71° 10' 26" W, 671.97 feet;

Thence, S 85° 02' 05" W, 130.71 feet;

Thence, N 43° 10' 43" W, 330.97 feet;

Thence, N 65° 50' 26" W, 101.36 feet

Thence, S 66° 16' 11" W, 103.06 feet;

Thence, S 47° 55' 48" W, 368.69 feet;

Thence, S 66° 03' 25" W, 111.51 feet;

Thence, S 61° 02' 00" W, 159.63 feet;

Thence, S 40° 15' 44" W, 96.37 feet;

Thence, S 23°13'03" E, 100.54 feet;
Thence, S 47°41'01" E, 316.49 feet;
Thence, S 65°49'07" E, 184.13 feet;
Thence, S 46°55'55" E, 146.98 feet;
Thence, S 24°13'40" E, 106.72 feet;
Thence, S 25°58'26" E, 109.75 feet;
Thence, S 30°30'35" E, 59.62 feet;
Thence, S 27°19'03" E, 96.02 feet;
Thence, S 24° 56' 43" E, 55.92 feet to a common corner with Joseph V. Elarde and Anna M. Elarde, Co-Trustees of the Joseph V. Elarde and Anna M. Elarde Trust of record in Volume 1626, page 430, ROMCT;
Thence, continuing with the center of Spring Creek and with Elarde the following calls; S 24° 59' 16" E, 187.42 feet;
Thence, S 26° 06' 32" E, 158.04 feet;
Thence, S 41° 38' 51" E, 235.33 feet;
Thence, S 08° 42' 06" E, 35.92 feet;
Thence, S 22° 13' 06" W, 29.97 feet to a common corner with Johnny Tucker and Sherry Tucker of record in Volume 1211, page 2903, ROMCT;
Thence, leaving Elarde and continuing with said Tucker property and the center of Spring Creek, the following thirty-one (31) calls, all to a point in the centerline of said Spring Creek, S 29° 53' 02" W, 64.54 feet;
Thence, S 40° 27' 41" W, 43.92 feet;
Thence, S 65° 35' 40" W, 51.01 feet;
Thence, S 54° 07' 00" W, 131.82 feet;
Thence, S 37° 56' 51" W, 117.13 feet;
Thence, S 21° 02' 55" W, 57.95 feet;
Thence, S 60° 27' 50" W, 70.03 feet;
Thence, N 87° 11' 35" W, 98.35 feet;
Thence, N 54° 41' 23" W, 56.92 feet;
Thence, N 29° 52' 11" W, 56.37 feet;
Thence, N 72° 53' 47" W, 59.04 feet;
Thence, S 88° 40' 10" W, 41.60 feet;
Thence, S 66° 24' 35" W, 75.29 feet;
Thence, S 37° 32' 26" W, 110.51 feet;
Thence, S 23° 07' 46" W, 60.50 feet;
Thence, S 37° 16' 30" W, 52.45 feet;
Thence, S 61° 42' 03" W, 73.27 feet;
Thence, N 65° 15' 50" W, 48.57 feet;
Thence, N 32° 01' 43" W, 128.13 feet;
Thence, N 16° 00' 17" W, 183.37 feet;
Thence, N 28° 27' 09" W, 76.44 feet;
Thence, S 87° 52' 44" W, 77.40 feet;
Thence, S 45° 19' 34" W, 56.56 feet;
Thence, S 41° 13' 29" W, 82.79 feet;
Thence, S 27° 14' 04" W, 75.31 feet;
Thence, S 50° 25' 49" W, 111.03 feet;
Thence, S 89° 00' 57" W, 118.87 feet;
Thence, N 62° 26' 25" W, 273.93 feet;

Thence, N 49° 33' 42" W, 224.45 feet;

Thence, N 51° 12' 38" W, 251.00 feet;

Thence, N 53° 04' 24" W, 74.27 feet to a common corner with the Industrial Development Board of the County of Montgomery, Tennessee of record in Volume 1653, page 2142, ROMCT;

Thence, leaving Spring Creek and Tucker with said Industrial Development Board of the County of Montgomery, Tennessee the following calls;

Thence, N 21° 57' 19" W, 85.75 feet to a new five-eighths inch iron rod capped "Barge Design;"

Thence, N 11° 24' 16" E, 450.37 feet to an old iron rod;

Thence, N 10° 41' 50" E, 1436.02 feet to an old one-half inch iron rod capped "DBS and Assoc;"

Thence, N 82° 50' 47" W, 2,526.81 feet to a fence post;

Thence, N 81° 21' 09" W, 22.92 feet to an old one-half inch iron rod capped "DBS and Assoc" in a post;

Thence, N 03° 48' 39" E, 1,974.13 feet to said **POINT OF BEGINNING**.

Containing 16,841,392 Square Feet or 386.63 Acres, more or less.

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
SHAYNE GALLO**

WHEREAS, an application for a zone change from AG Agricultural District to E-1 Single-Family Estate District has been submitted by Shayne Gallo and

WHEREAS, said property is identified as County Tax Map 125, parcel 004.01, containing 1.09 +/- acres, situated in Civil District 13, located Property fronting on the east frontage of North Lock B Road, 880 +/- feet north of the North Lock B Road & Mosley Road intersection.; and

WHEREAS, said property is described as follows:

Beginning at a point in the eastern margin of Lock B Road, said point being 0.32 miles southwest of Holt Road; runs thence South 53 degrees 45 minutes 19 seconds East 266.98 feet to an iron pin; thence South 32 degrees 59 minutes West 163.87 feet to an iron pin; thence North 59 degrees 13 minutes 2 seconds West 271.30 feet to an iron pin in the eastern margin of lock B Road; thence running with said margin North 33 degrees 44 minutes 10 seconds East 25.51 feet to an iron pin; thence continuing with the margin North 34 degrees 27 minutes 17 seconds East 164.03 feet to the point of beginning containing 1.09 +/- acres. Further identified as Tax Map 125, Parcel 4.01

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of April, 2019, that the zone classification of the property of Shayne Gallo from AG to E-1 is hereby approved.

Duly passed and approved this 8th day of April, 2019.

Sponsor
Commissioner
Approved


County Mayor

Attested: _____
County Clerk

**RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS AUTHORIZING
LEASE OF COMPUTERS**

WHEREAS, pursuant to Section 7-51-902 of the Tennessee Code Annotated, as amended, CMCSS is authorized to acquire capital improvement property by Lease Agreement and pay interest thereon by contract for a term not to exceed 40 years, or the useful life of the capital improvement property, whichever is less, and;

WHEREAS, CMCSS (Lessee) desires to enter into a four year Equipment Lease Agreement with successful lease bidder (Lessor) for the purpose of leasing approximately 6,050 student laptops and 270 teacher laptops valued at \$4,120,000 to be purchased in fiscal year 2018-19, with an annual lease payment including finance charges not to exceed \$1,030,000, and;

WHEREAS, the funding for the lease agreement is included in the proposed 2018-19 General Purpose School Fund Budget Amendments to be submitted to the Montgomery Board of County Commissioner, and;

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Session on this the 8th day of April, 2019 that the Agreement between the successful lease bidder (Lessor) and the Lessee are hereby approved and the Director (the "Authorized Officer") is hereby authorized and directed to execute said Agreement on behalf of the Lessee. The agreement will be executed for fiscal year 2018-19.

Duly passed and approved this 8th day of April, 2019.

Sponsor

_____ 3/12/2019

Commissioner

Approved

County Mayor

Attested

County Court Clerk

RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROVING
AMENDMENTS TO THE 2018-19
SCHOOL BUDGET

WHEREAS, the proposed amendments to the General Purpose School Fund, Child Nutrition Fund, and Transportation Fund Budgets reflect the most recent estimates of revenues and expenditures, and,

WHEREAS, the Clarksville-Montgomery County Board of Education has studied the attached amendments and approved them on March 12, 2019, for recommendation to the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Business Session on this 8th day of April, 2019, that the 2018-19 School Budget be amended as per the attached schedules.

Sponsor Wm L. H. 3/12/2019

Commissioner Joel Cook

Approved _____
County Mayor

Attested _____
County Clerk

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Estimated Revenues**Local Revenues**

Current Property Tax	28,002,813	28,002,813	-	28,002,813	
Trustees Collection - Prior Years	825,000	825,000	-	825,000	
Cir. Clk/Clk Mastr Coll	381,951	381,951	-	381,951	
Interest & Penalties	316,000	316,000	-	316,000	
Payments In Lieu of Taxes (Utility)	670,096	670,096	-	670,096	
Local Option Sales Tax	53,598,500	53,598,500	5,600,000	59,198,500	Based on year-to-date collections
Wheel Tax	4,952,500	4,952,500	-	4,952,500	
Business Tax	742,300	742,300	-	742,300	
Mixed Drink Tax	355,000	355,000	-	355,000	
Bank Excise Tax	128,755	128,755	-	128,755	
Archives & Records Management Fee	8,400	8,400	-	8,400	
Tuition - Regular Day Students	27,500	27,500	-	27,500	
School Based Health Program	76,720	76,720	-	76,720	
Criminal Background Fee	36,300	36,300	-	36,300	
Other charges for services	239,955	281,617	-	281,617	
Lease/Rentals	62,000	62,000	20,000	82,000	Facility Use Revenue
Sale of Recycled Materials	6,000	6,000	-	6,000	
E-Rate Funding	295,947	356,193	-	356,193	
Misc. Refund - Other	45,862	45,862	-	45,862	
Sale of Equipment	250,000	250,000	-	250,000	
Damages from Individuals	3,435	3,435	-	3,435	
Contributions & Gifts	16,885	16,885	-	16,885	
Other Local Revenue	-	6,000	-	6,000	
Total Local Revenues	91,041,919	91,149,827	5,620,000	96,769,827	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
State Revenues					
Transition School To Work	180,764	180,764	-	180,764	
Basic Education Program	172,774,380	171,959,380	-	171,959,380	
Early Childhood Education	1,566,500	1,566,500	-	1,566,500	
Other State Education Funds	85,000	115,475	-	115,475	
Career Ladder Program	385,000	385,000	-	385,000	
Income Tax	151,369	151,369	(28,577)	122,792	Based on year-to-date collections
Total State Revenues	175,143,013	174,358,488	(28,577)	174,329,911	
Federal Revenues					
Educ. of the Handicapped Act	-	423,707	-	423,707	
Other Federal Funds	-	-	106,072	106,072	Based on year to date collections
Public Law 874 (Impact Aid)	1,777,633	2,342,136	822,510	3,164,646	Based on year to date collections
JROTC	640,260	654,459	-	654,459	
Adult Literacy	31,494	31,494	-	31,494	
Other Government and Citizens Groups	-	30,000	-	30,000	
Total Federal Revenues	2,449,387	3,481,796	928,582	4,410,378	
Non-Revenue Sources					
Capital Lease Proceeds	1,360,000	-	4,120,000	4,120,000	Funds for Computers - Lease financing
Insurance Recovery	1,000	471,000	-	471,000	
Operating Transfers	862,452	862,452	-	862,452	
Total Non-Revenue Sources	2,223,452	1,333,452	4,120,000	5,453,452	
Total Revenues	270,857,771	270,323,563	10,640,005	280,963,568	

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Beginning Reserves and Fund Balance				
Reserve for On-The-Job Injury	402,218	402,218	-	402,218
Reserve for Property & Liability Insurance	781,000	781,000	-	781,000
Reserve for BEP	-	-	-	-
Reserve for Career Ladder	1,810	(13,124)	-	(13,124)
Assign for Education - Munis Systems	210,868	210,868	-	210,868
Assign for Education - School Bus Replacements	1,609,500	1,609,500	-	1,609,500
Assign for Technology Equipment, Purchases and Leases	5,033,000	5,033,000	-	5,033,000
Assign for Education - TCRS	-	-	-	-
Total Reserves	8,038,396	8,023,462	-	8,023,462
Beginning Fund Balance	15,428,498	17,822,602	-	17,622,602
Total Reserves and Fund Balance	23,466,894	25,846,064	-	25,646,064
Total Available Funds	294,324,665	295,969,627	10,640,005	306,609,632

Clarksville-Montgomery County School System
General Purpose School Fund Budget

CMCSS

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Expenditures (Appropriations)					
71100 - Regular Instruction					
Salaries	97,649,270	97,759,270	(90,000)	97,669,270	Move stipends to other accounts for Summer Programs
Employee Benefits	34,295,002	34,303,417	-	34,303,417	
Contracted Services	664,700	664,700	130,000	794,700	For Summer Programs, Children in residential treatment
Supplies and Materials	4,243,455	4,402,731	11,285	4,414,016	Summer and Adv Placement Programs
Equipment	60,200	60,200	-	60,200	
Student Fee Waivers	251,249	251,249	-	251,249	
Other	-	-	10,000	10,000	Summer Programs
Total 71100 - Regular Instruction	137,163,876	137,441,567	61,285	137,502,852	
71150 - Alternative School					
Salaries	940,913	940,913	-	940,913	
Employee Benefits	339,582	339,582	7,281	346,863	Medical Benefits
Contracted Services	4,600	4,600	-	4,600	
Supplies and Materials	3,000	3,000	-	3,000	
Total 71150 - Alternative School	1,288,095	1,288,095	7,281	1,295,376	
71200 - Special Education					
Salaries	21,381,632	22,041,310	192,428	22,233,738	Based on education/experience requirements and sub cost
Employee Benefits	7,782,968	7,906,169	-	7,906,169	
Contracted Services	34,500	178,853	-	178,853	
Supplies and Materials	85,000	142,000	-	142,000	
Equipment	10,000	10,000	-	10,000	
Total 71200 - Special Education	29,294,100	30,278,332	192,428	30,470,760	

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Clarksville-Montgomery County School System
General Purpose School Fund Budget

CMCSS

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
71300 - Vocational Education					
Salaries	4,078,035	4,078,035	56,451	4,134,486	Based on education/experience requirements
Employee Benefits	1,426,487	1,426,487	10,219	1,436,706	Associated benefits
Contracted Services	2,000	2,000	-	2,000	
Supplies and Materials	427,250	427,250	-	427,250	
Equipment	100,000	100,000	-	100,000	
Total 71300 - Vocational Education	6,033,772	6,033,772	66,670	6,100,442	
72110 - Student Services					
Salaries	663,932	663,932	12,940	676,872	Based on education/experience requirements
Employee Benefits	223,554	223,554	2,345	225,899	Associated benefits
Contracted Services	7,100	7,100	-	7,100	
Supplies and Materials	10,400	10,400	-	10,400	
Staff Development	7,000	7,000	-	7,000	
Total 72110 - Student Services	911,986	911,986	15,285	927,271	
72120 - Health Services					
Salaries	1,212,509	1,212,509	28,760	1,241,269	Based on sub costs
Employee Benefits	479,324	479,324	12,623	491,947	Associated benefits
Contracted Services	1,200	1,200	-	1,200	
Supplies and Materials	29,395	29,395	-	29,395	
Equipment	8,000	8,000	-	8,000	
Total 72120 - Health Services	1,730,428	1,730,428	41,383	1,771,811	

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72130 - Other Student Support					
Salaries	7,268,602	7,289,077	87,652	7,376,729	Based on education/experience
Employee Benefits	2,398,584	2,402,295	515	2,402,810	Associated Benefits
Contracted Services	281,923	281,923	-	281,923	
Supplies and Materials	2,200	2,200	-	2,200	
Staff Development	15,900	15,900	-	15,900	
Other	1,096	1,096	-	1,096	
Total 72130 - Other Student Support	9,968,305	9,992,491	88,167	10,080,658	
72210 - Regular Instruction Support					
Salaries	10,004,574	9,975,032	102,123	10,077,155	Based on education/experience
Employee Benefits	3,397,722	3,391,386	51,765	3,443,151	Associated benefits
Contracted Services	280,270	281,020	-	281,020	
Supplies and Materials	1,046,332	1,048,746	-	1,048,746	
Equipment	12,500	16,110	-	16,110	
Staff Development	343,572	331,527	-	331,527	
Other	20,500	20,500	-	20,500	
Total 72210 - Regular Instruction Support	15,105,470	15,064,321	153,888	15,218,209	
72215 - Alternative School Support					
Salaries	20,311	20,311	-	20,311	
Employee Benefits	10,637	10,637	-	10,637	
Total 72215 - Alternative School Support	30,948	30,948	-	30,948	

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Clarksville-Montgomery County School System
General Purpose School Fund Budget

CMCSS

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72220 - Special Education Support					
Salaries	2,493,656	2,503,656	5,222	2,508,878	Based on education/experience requirements
Employee Benefits	832,652	832,652	-	832,652	
Contracted Services	128,210	181,210	-	181,210	
Supplies and Materials	100,389	259,743	-	259,743	
Equipment	500	500	-	500	
Staff Development	20,500	20,500	-	20,500	
Total 72220 - Special Education Support	3,575,907	3,798,261	5,222	3,803,483	
72230 - Vocational Education Support					
Salaries	100,674	100,674	1	100,675	Rounding
Employee Benefits	32,164	32,164	-	32,164	
Supplies and Materials	800	800	-	800	
Staff Development	2,000	2,000	-	2,000	
Total 72230 - Vocational Education Support	135,638	135,638	1	135,639	
72250 - Technology					
Salaries	1,167,370	1,167,370	-	1,167,370	Lease funds moved to 82130 & 82230
Employee Benefits	366,130	366,130	-	366,130	
Contracted Services	4,978,692	4,078,692	(205,383)	4,773,309	
Supplies and Materials	3,126,832	3,126,832	-	3,126,832	
Equipment	2,435,000	1,075,000	4,120,000	5,195,000	
Staff Development	34,460	34,460	-	34,460	
Total 72250 - Technology	12,108,484	10,748,484	3,914,617	14,663,101	
72260 - Adult Education Support					
Salaries	244,531	244,531	-	244,531	Computers for lease
Employee Benefits	60,477	60,477	-	60,477	
Total 72260 - Adult Education Support	305,008	305,008	-	305,008	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72310 - Board of Education					
Salaries	68,559	68,559	-	68,559	
Employee Benefits	1,336,716	1,336,716	-	1,336,716	
Contracted Services	185,300	185,300	63,000	248,300	Legal and captioning services
Insurance Premiums	875,260	875,260	195,216	1,070,476	Based on actual and projected claims
Trustee's Commission	1,320,000	1,320,000	-	1,320,000	
Staff Development	17,000	17,000	-	17,000	
Background Investigations/Prof. Dev.	70,000	71,000	22,855	93,855	Fingerprinting costs
Community Relations	500	500	-	500	
Total 72310 - Board of Education	3,873,335	3,874,335	281,071	4,155,406	
72320 - Director of Schools					
Salaries	379,364	384,152	1	384,153	Rounding
Employee Benefits	114,487	114,854	-	114,854	
Contracted Services	54,750	54,750	-	54,750	
Supplies and Materials	1,350	1,350	-	1,350	
Staff Development	10,000	10,000	-	10,000	
Other	-	259	-	259	
Total 72320 - Director of Schools	559,951	565,365	1	565,366	
72320 - Printing and Communications					
Salaries	649,679	649,679	75	649,754	Based on education/experience requirements
Employee Benefits	250,240	250,240	-	250,240	
Contracted Services	74,985	74,985	-	74,985	
Supplies and Materials	60,776	60,776	-	60,776	
Equipment	10,321	10,321	-	10,321	
Staff Development	22,678	22,678	-	22,678	
Total 72320 - Printing and Communications	1,068,679	1,068,679	75	1,068,754	

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Clarksville-Montgomery County School System
General Purpose School Fund Budget

CMCSS

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72410 - Office of the Principal					
Salaries	14,017,409	14,017,409	-	14,017,409	
Employee Benefits	5,509,336	5,509,336	-	5,509,336	
Contracted Services	60,273	30,570	-	30,570	
Equipment	25,000	25,000	-	25,000	
Staff Development	39,000	39,000	-	39,000	
Total 72410 - Office of the Principal	19,651,018	19,621,315	-	19,621,315	
72510 - Business Affairs					
Salaries	2,056,342	2,056,342	2,307	2,058,649	Based on education/experience requirements
Employee Benefits	756,747	756,747	45,631	802,378	Medical Benefits
Contracted Services	29,495	62,198	1,299	63,497	Amazon Prime for the District
Supplies and Materials	33,662	33,662	-	33,662	
Equipment	-	6,000	-	6,000	
Staff Development	29,989	29,989	-	29,989	
Total 72510 - Business Affairs	2,906,235	2,944,938	49,237	2,994,175	
72520 - Human Resources					
Salaries	1,942,514	1,942,514	25,333	1,967,847	Based on education/experience requirements
Employee Benefits	636,385	636,385	10,919	647,304	Associated benefits
Contracted Services	101,355	116,355	-	116,355	
Supplies and Materials	45,200	45,200	-	45,200	
Equipment	180,800	180,800	-	180,800	
Staff Development	39,500	39,500	-	39,500	
Total 72520 - Human Resources	2,945,754	2,960,754	36,252	2,997,006	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

CMCSS

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72610 - Operation of Plant					
Salaries	5,855,572	5,855,572	10,000	5,865,572	Overtime related to facility use
Employee Benefits	2,862,704	2,862,704	62,122	2,924,826	Medical insurance
Contracted Services	712,150	712,150	61,000	773,150	Portable relocation
Supplies and Materials	544,238	544,238	-	544,238	
Equipment	531,000	531,000	-	531,000	
Utilities	7,335,000	7,335,000	9,000	7,344,000	Settle propane fuel billings
Insurance Premiums	487,748	487,748	(42,246)	445,502	Based on actual premiums
Staff Development	5,000	5,000	-	5,000	
Total 72610 - Operation of Plant	18,333,412	18,333,412	99,876	18,433,288	
72620 - Maintenance of Plant					
Salaries	2,953,418	2,953,418	4	2,953,422	Rounding
Employee Benefits	1,277,382	1,277,382	47,074	1,324,456	Medical Insurance
Contracted Services	1,513,247	1,913,247	35,000	1,948,247	Repairs for dock lifts and generators
Supplies and Materials	1,208,788	1,208,788	42,500	1,251,288	Increase in repair parts
Equipment	34,000	34,000	-	34,000	
Insurance Premiums	70,662	70,662	(7,646)	63,016	Based on actual billings
Staff Development	10,000	10,000	-	10,000	
Total 72620 - Maintenance of Plant	7,067,497	7,467,497	116,932	7,584,429	
73400 - Early Childhood Education					
Salaries	1,541,450	1,541,450	21,793	1,563,243	Based on education/experience requirements
Employee Benefits	657,770	657,770	26,707	684,477	Associated benefits
Contracted Services	1,000	1,000	-	1,000	
Supplies and Materials	10,000	10,000	-	10,000	
Staff Development	6,000	6,000	-	6,000	
Total 73400 - Early Childhood Education	2,216,220	2,216,220	48,500	2,264,720	

03/01/2019

Clarksville-Montgomery County School System
General Purpose School Fund Budget

CMCSS

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
82130 - Debt Service					
Principal on Capital Leases	1,199,032	1,199,032	978,864	2,177,896	Computer Capital Lease Principal
Total 82130 - Debt Service	1,199,032	1,199,032	978,864	2,177,896	
82230 - Debt Service					
Interest Payments	24,375	24,375	-	24,375	
Interest on Capital Leases	66,231	66,231	51,519	117,750	Computer Capital Lease Interest
Total 82230 - Debt Service	90,606	90,606	51,519	142,125	
99100 - Interfund Transfers					
	548,892	548,892	-	548,892	
Total 99100 - Interfund Transfers	548,892	548,892	-	548,892	
Total Expenditures	278,112,648	278,650,376	6,208,554	284,858,930	
Ending Reserves and Fund Balance					
Fund Balance	8,382,231	9,489,465	4,431,451	13,920,916	Projected fund balance at 6/30/19
On-The-Job Injury Reserve	402,218	402,218	-	402,218	
Property & Liability Insurance Reserve	781,000	781,000	-	781,000	
BEP Reserve	-	-	-	-	
Career Ladder Reserve	2,068	2,068	-	2,068	
Assign for Education - Munis Systems	-	-	-	-	
Assign for Education - School Bus Replacements	1,609,500	1,609,500	-	1,609,500	
Assign for Technology	5,035,000	5,035,000	-	5,035,000	
Equipment, Purchases and Leases	-	-	-	-	
Assign for Education - TCRS	-	-	-	-	
Total Reserves and Fund Balance	16,212,017	17,319,251	4,431,451	21,750,702	

03/01/2019

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

CMCSS

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
<i>Total Expenditures, Reserves and Fund Balance</i>	294,324,665	295,969,627	10,640,005	306,609,632

Clarksville-Montgomery County School System
Transportation Fund Budget

	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
<u>Estimated Revenues</u>				
Local Revenues				
Current Property Tax	1,966,800	1,966,800	-	1,966,800
Trustees Collection - Prior Years	60,000	60,000	-	60,000
Circuit Clerk	26,000	26,000	-	26,000
Interest & Penalties	15,000	15,000	-	15,000
Payments In Lieu of Taxes (Utility)	41,480	41,480	-	41,480
Bank Excise Tax	3,000	3,000	-	3,000
Sale of Materials & Supplies	2,500	2,500	-	2,500
Sale of Recycled Materials	3,200	3,200	-	3,200
Misc. Refund - Other	9,000	9,000	-	9,000
Sale of Equipment	40,000	40,000	-	40,000
Damages from Individuals	1,000	1,000	-	1,000
Total Local Revenues	2,167,980	2,167,980	-	2,167,980
State Revenues - BEP				
Basic Education Program	12,139,000	12,139,000	-	12,139,000
Other State Grants	54,600	54,600	-	54,600
Total State Revenues - BEP	12,193,600	12,193,600	-	12,193,600
Federal Revenues				
Educ. of the Handicapped Act	1,291,137	1,291,137	-	1,291,137
Total Federal Revenues	1,291,137	1,291,137	-	1,291,137
Total Revenues	15,652,717	15,652,717	-	15,652,717
Beginning Fund Balance	1,414,000	1,978,467	-	1,978,467
Total Available Funds	17,066,717	17,631,184	-	17,631,184

Clarksville-Montgomery County School System
Transportation Fund Budget

	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<u>Expenditures (Appropriations)</u>					
72310 - Board of Education					
Trustee's Commission	43,000	43,000	-	43,000	
Total 72310 - Board of Education	43,000	43,000	-	43,000	
72710 - Transportation					
Salaries	8,508,660	8,558,660	65,497	8,624,157	Overtime needs based on driver shortage
Employee Benefits	3,843,032	3,853,287	25,466	3,878,753	Associated benefits
Contracted Services	428,800	428,800	-	428,800	
Supplies and Materials	1,863,850	1,863,850	7,650	1,871,500	Increased cost due to size and age of fleet
Equipment	1,720,000	1,720,000	22,000	1,742,000	Replace Bus Wash System
Insurance Premiums	128,015	128,015	19,401	147,416	Based on actual premiums
Staff Development	30,000	30,000	-	30,000	
Total 72710 - Transportation	16,522,357	16,582,612	140,014	16,722,626	
Total Expenditures	16,565,357	16,625,612	140,014	16,765,626	
Ending Fund Balance	501,360	1,005,572	(140,014)	865,558	Projected fund balance as of 6/30/19
Total Expenditures and Fund Balance	17,066,717	17,631,184	-	17,631,184	

03/01/2019

Clarksville-Montgomery County School System
Child Nutrition Fund Budget

CMCSS

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget
Estimated Revenues				
Local Revenues				
43521 Lunch Payments - Children	3,315,381	3,315,381	-	3,315,381
43522 Lunch Payments - Adults	167,474	167,474	-	167,474
43523 Income from Breakfast	160,749	160,749	-	160,749
43525 Ala Carte Sales	1,257,355	1,257,355	-	1,257,355
43990 Contract Services	20,409	20,409	-	20,409
44110 Interest Earned	7,631	7,631	-	7,631
44130 Sale of Materials & Supplies	38,933	38,933	-	38,933
44170 Miscellaneous Refund	509	509	-	509
44530 Sale of Equipment	10,000	10,000	-	10,000
Total Local Revenues	4,978,441	4,978,441	-	4,978,441
State Revenues - BEP				
46520 School Food Service	144,279	144,279	-	144,279
Total State Revenues	144,279	144,279	-	144,279
Federal Revenues				
47111 Section 4 - Lunch Funds	8,498,976	8,498,976	-	8,498,976
47112 USDA - Commodities	1,187,896	1,187,896	-	1,187,896
47113 Breakfast Reimbursement	3,332,813	3,332,813	-	3,332,813
Total Federal Revenues	13,019,685	13,019,685	-	13,019,685
Total Revenues	18,142,405	18,142,405	-	18,142,405
Beginning Fund Balance	6,240,000	7,113,989	-	7,113,989
Total Available Funds				
	24,382,405	25,256,394	-	25,256,394

Actual Fund Balance at 6/30/18

03/01/2019

Clarksville-Montgomery County School System
Child Nutrition Fund Budget

CMCSS

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget	
<u>Expenditures (Appropriations)</u>					
73100 - Food Service					
Salaries	5,717,684	5,717,684	69,592	5,787,276	Based on education/experience, Field Supervisor
Employee Benefits	2,670,930	2,670,930	13,630	2,684,560	Associated benefits
Contracted Services	488,060	1,208,497	62,000	1,270,497	Cafeteria refresh
Supplies and Materials	9,238,131	9,238,131	-	9,238,131	
Utilities	342,000	342,000	-	342,000	
Insurance Premiums	40,000	40,000	-	40,000	
Other Charges	79,914	79,914	-	79,914	
Equipment	385,000	385,000	-	385,000	
Total 73100 - Food Service	18,961,719	19,682,156	145,222	19,827,378	
Total Expenditures	18,961,719	19,682,156	145,222	19,827,378	
Ending Fund Balance	5,420,686	5,574,238	(145,222)	5,429,016	Projected fund balance at 6/30/19
Total Expenditures and Fund Balance	24,382,405	25,256,394	-	25,256,394	

**RESOLUTION TO ACCEPT OFFICE OF DOMESTIC PREPAREDNESS STATE HOMELAND
SECURITY GRANT PROGRAM 34101-13319 AND TO APPROPRIATE FUNDS**

WHEREAS, the Montgomery County Emergency Management Agency was awarded a grant from the Department of Military, Tennessee Emergency Management Agency, in the amount of one hundred thirty thousand, three hundred twelve dollars, and ninety-six cents (\$130,312.96), which includes:

1. Sixty-one thousand dollars (\$61,000.00) for upgrades to Montgomery County Bomb Squad F6A Robot; and
2. Eleven thousand, one hundred ninety four dollars, twenty five cents (\$11,194.25) for Crisis Negotiation training for District 7 law enforcement tactical teams; and
3. Fourteen thousand, one hundred fifty-four dollars, sixty-eight cents (\$14,154.68) to purchase ballistic protection for firefighters with Montgomery County Volunteer Fire Service and Clarksville Fire Rescue; and
4. Fourteen thousand, one hundred fifty-four dollars, sixty-seven cents (\$14,154.67) for Cheatham County to purchase ballistic protection and portable radios; and
5. Thirteen thousand, one hundred fifty-four dollars, sixty-eight cents (\$13,154.68) to purchase Urban Search and Rescue (USAR) equipment and One thousand dollars (\$1,000.00) for USAR training for Robertson County; and
6. Fourteen thousand, one hundred fifty-four dollars, sixty-eight cents (\$14,154.68) to purchase a UTV for Search and Rescue for Houston County; and
7. One thousand, five hundred dollars (\$1,500.00) to purchase equipment and supplies for the Montgomery County Emergency Response Team (CERT) to continue training our citizens to prepare for, survive, and to assist others during and immediately following an emergency or disaster; and

WHEREAS, the grant period is from September 1, 2018 until April 30, 2021; and

WHEREAS, this grant consists of all pass-through federal dollars and will not require any matching county funds and there are no continuation project requirements.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 8th day of April 2019, that the following appropriations are approved:

**County General Fund
Revenue**

101-54490-00000-54-47235-G1850 FY 2018 Homeland Security Grant \$130,312.96

**Expenditures
Other Emergency Management**

101-54490-00000-54-53990-G1850	Other Contracted Services	73,194.25
101-54490-00000-54-54990-G1850	Other Supplies & Materials	1,500.00
101-54490-00000-54-57080-G1850	Communications Equipment	12,579.45
101-54490-00000-54-57900-G1850	Other Equipment	43,039.26
Total		\$130,312.96

Duly passed and approved this 8th day of April, 2019.

Sponsor Ed Baggett
Commissioner Joe Cook
Approved _____
County Mayor

Attested _____
County Clerk

RESOLUTION REAFFIRMING AND RE-ESTABLISHING SOLID WASTE FLOW CONTROL PURSUANT TO TENNESSEE CODE ANNOTATED §§ 68-211-814(b) AND 906(b) DIRECTING DELIVERY OF ALL SOLID WASTE GENERATED WITHIN THE UNINCORPORATED AREAS OF MONTGOMERY COUNTY, TENNESSEE STEWART COUNTY, TENNESSEE, THE CITY OF CLARKSVILLE, TENNESSEE AND THE CITY OF DOVER, TENNESSEE TO THE LANDFILL LOCATED IN MONTGOMERY COUNTY OPERATED BY BI-COUNTY SOLID WASTE MANAGEMENT SYSTEM

WHEREAS, Montgomery County is part of the Solid Waste Region formed by Montgomery County, Stewart County and Robertson County pursuant to Tennessee Code Annotated §§ 68-211-801 *et seq.* (SMR Planning Region), and Tennessee Code Annotated § 68-211-814(b)(1)(A) authorizes the region to regulate the flow of collected municipal solid waste generated within the region by resolution and subsequent adoption of ordinances by the counties and municipalities in the region; and

WHEREAS, Montgomery County and Stewart County authorized and entered into that certain Inter-Local Agreement dated July 11, 1994, as amended and restated, wherein the counties jointly formed the Bi-County Solid Waste Management System (Bi-County) as a solid waste authority under Tennessee Code Annotated § 68-211-901 *et seq.*; and Tennessee Code Annotated § 68-211-906(b) authorizes a solid waste authority, with the concurrence of the county governing body in any county for the territory outside of municipal boundaries, and the governing body of any municipality for the territory of the municipality, to exercise exclusive jurisdiction and exclusive right to control the collection of solid waste within its boundaries, and to control the disposition of solid waste collected within its boundaries; and in various actions of the county, including a resolution passed May 17, 2010, Montgomery County has concurred with Bi-County's jurisdiction and right to regulate the flow of all municipal waste within the counties constituting the authority and require the disposal of any transported waste to a specific disposal facility; and


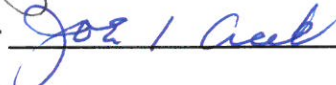

WHEREAS, the county wishes to reaffirm the formation of the SMR Planning Region, Bi-County's formation as a Solid Waste Authority under Part 9 of the state solid waste laws, and the exercise of flow control to direct municipal solid waste generated within the County's boundaries to the public landfill in Montgomery County operated by Bi-County, located at 3212 Dover Road, Woodlawn, Tennessee, and known as the Bi-County Landfill, as these actions are deemed by this legislative body to be in the material best interest of its constituent citizens and are in furtherance of this body's obligations to the County's citizens to provide for the management and disposition of solid waste generated within its boundaries.

NOW, THEREFORE, BE IT RESOLVED, by the Montgomery County Board of Commissioners in Regular Session on this 8th day of April, 2019, that:

1. Montgomery County reaffirms the formation of, and its participation in, the SMR Planning Region.
2. Pursuant to Tennessee Code Annotated §68-211-814(b), the SMR Planning Region may regulate the flow of collected municipal solid waste generated within the unincorporated areas of Montgomery County.
3. Pursuant to Tennessee Code Annotated §68-211-814(b) and §68-211-906(b), Bi-County may regulate the flow of collected municipal solid waste generated within the unincorporated areas of Montgomery County.
4. Montgomery County hereby re-affirms the creation and establishment of Bi-County Solid Waste Management System as a solid waste authority pursuant to Tennessee Code Annotated § 68-211-903 pursuant to the 1994 Interlocal Agreement dated July 11, 1994 between Montgomery County, Tennessee and Stewart County, Tennessee, as amended and restated by the Inter-Local Agreement dated May 12, 2014 and the Inter-Local Agreement dated October 10, 2016, both amendments between Montgomery County, Tennessee and Stewart County, Tennessee.
5. Bi-County may regulate the flow of all municipal solid waste within the county and require the disposal of any transported waste at the Bi-County Landfill.

If any section, provision or part of this resolution shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity hereof as a whole or any section, provision or part thereof, not adjudged invalid or unconstitutional. Montgomery County intends that this resolution shall satisfy all actions needed from the County, including without limitation the procedural promulgation and concurrence requirements, to fully implement and give effect to the flow control powers provided under Tennessee Code Annotated §68-211-814(b) and §68-211-906(b). This resolution shall be in effect from and after its final passage approval and publication as provided by law.

Duly passed this the 8th day of April, 2019.

Sponsor 
Commissioner 
Approved 
County Mayor

Attested _____
County Clerk

**RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY
EMERGENCY MEDICAL SERVICE FOR THE PURCHASE OF FURNITURE TO
REPLACE DAMAGED AND DILAPIDATED FURNITURE**

WHEREAS, Montgomery County is one of the fastest growing communities in Tennessee and the Montgomery County Emergency Medical Service must continue to efficiently and effectively meet the needs of the citizens of Montgomery County; and

WHEREAS, the Montgomery County Emergency Medical Service has 12 EMS stations that are lived in twenty-four hours a day, seven days a week, and that several pieces of furniture in these stations are damaged and beyond repair; and

WHEREAS, Montgomery County Emergency Medical Service has recently received funds in the amount of \$15,975 from the State of Tennessee for the completion of every out-of-hospital death investigation done by Montgomery County Emergency Medical Service supervisors; and

WHEREAS, Tennessee Code Annotated §5-9-407 provides a procedure for amending the budget, specifically providing that “the budget, including line items and major categories, may be amended by passage of an amendment by a majority of the members of the county legislative body”.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 8th day of April 2019, that the Montgomery County Emergency Medical Service Fiscal Year 2019 operating budget is hereby amended as follows for the purchase of furniture for Montgomery County Emergency Medical Service stations:

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
101-55130-00000-51-46990	Other State Revenues	(\$15,975.00)
101-55130-00000-51-57110	Furniture & Fixtures	\$15,975.00

Duly approved this 8th day of April, 2019.

Sponsor

Bill Webb

Commissioner

Joe Cook

Approved

County Mayor

Attested

County Clerk

**RESOLUTION TO APPROPRIATE FUNDS FROM THE E-CITATION
SPECIAL REVENUE FUND FOR THE PURCHASE OF E-CITATION
READERS AND PRINTERS**

WHEREAS, Tennessee Code Annotated 55-10-207, Section 4 allows the Clerk of the Court to collect certain fees from traffic citations to be placed in special revenue accounts for the purpose of purchasing and maintaining e-citation equipment and technology; and

WHEREAS, the Montgomery County legislative body duly passed Resolution **16-4-4** as required by statute to collect fees and transmit to the necessary special reserve funds that has a current balance of \$17,762.53; and

WHEREAS, the Montgomery County Sheriff's Office desires to implement an e-citation program to make more efficient, the traffic citation process from issuance by the Sheriff's Office to transmit to the Clerk of the Court.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 8th day of April 2019 that this commission appropriate funds in the amount of \$4,550.00.

BE IT FURTHER RESOLVED that the Director of Accounts and Budgets amend the following revenues and expenditures accordingly:

Data Processing Supplies	101-54110-00000-54-54110	\$1500.00
Data Processing Equipment	101-54110-00000-54-57090	<u>\$3050.00</u>
	Total	\$4550.00

Duly passed and approved this 8th day of April 2019.

Sponsor

Commissioner

Approved

County Mayor

Attest

County Clerk

**RESOLUTION AMENDING THE SHERIFF'S OFFICE BUDGET TO EMPLOY TWO
ADDITIONAL REGULAR FULL-TIME DEPUTY SHERIFFS TO STAFF THE
ADDITIONAL SECURITY CHECKPOINT AT THE ENTRANCE OF
THE COURTS CENTER**

WHEREAS, the Montgomery County Sheriff's Office is a full-service law enforcement agency carrying out all the common-law powers and duties except as modified by Tennessee Code Annotated; and

WHEREAS, the Sheriff has the specific duty as prescribed by Title Eight, Chapter Eight, of the Tennessee Code Annotated to safely keep and maintain the order of all courts that are in session; and

WHEREAS, the Montgomery County Legislative Body appropriated funds to make certain improvements to the Montgomery County Courts Center to include adding an additional security lane equipped with the necessary and proper security equipment; and

WHEREAS, it is necessary to employ two additional deputy sheriffs to provide adequate staffing for the security checkpoint.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 8th day of April, 2019 that amendments be made by moving \$12,089.00 from salaries to various expense accounts to test, select, outfit, and equip two additional deputy sheriffs.

BE IT FURTHER RESOLVED, and that the Director of Accounts and Budgets shall amend the expenditures accordingly:

<u>DESCRIPTION</u>	<u>ACCOUNT NUMBER</u>	<u>CURRENT FISCAL YEAR</u>	<u>FULL FISCAL</u>
DEPUTIES	101-54110-00000-54-51060	<\$12,089.00>	\$76,427.00
SOCIAL SECURITY	101-54110-00000-54-52010		\$ 4,739.00
STATE RETIREMENT	101-54110-00000-54-52040		\$ 6,879.00
LIFE INSURANCE	101-54110-00000-54-52060		\$ 106.00
HEALTH INSURANCE	101-54110-00000-54-52070		\$32,119.00
MEDICARE	101-54110-00000-54-52120		\$ 1,108.00
TESTING & EVALUATION	101-54110-00000-54-53220	\$ 1,003.00	
UNIFORMS	101-54110-00000-54-54510	\$ 3,576.00	
COMMUNICATION EQUIP	101-54110-00000-54-57080	\$ 1,902.00	
LAW ENFORCEMENT EQP	101-54110-00000-54-57160	\$ 5,608.00	
		-\$0-	\$121,378.00

Duly passed and approved this 8th day of April, 2019.

Sponsor *Shefferson*
Commissioner *Joe / Ant*
Approved _____
County Mayor

Attest _____
County Clerk

**RESOLUTION TO URGE THE GENERAL ASSEMBLY TO ADOPT AN EQUITABLE
DISTRIBUTION OF LOCAL SALES TAX REVENUE
FROM OUT-OF-STATE SELLERS**

WHEREAS, county governments in Tennessee are the primary providers of numerous essential government services including, but not limited to, public K-12 education, jails and law enforcement, road building and maintenance, election administration, property assessment, solid waste disposal, and record keeping and administration for the various state courts; and

WHEREAS, county governments are limited by law regarding the forms of taxation and revenue generation which they are authorized to use, making the local sales tax an important source of revenue for counties; and

WHEREAS, the House Finance, Ways, and Means Committee asked the Tennessee Advisory Commission on Intergovernmental Relations (TACIR) to study revenue sources of cities and counties in Tennessee and the services each provide; and

WHEREAS, representatives of counties and cities on the TACIR working group agree that the current distribution of the uniform local sales tax rate for out-of-state sellers is inequitable and should be eliminated; and

WHEREAS, the TACIR working group recommends that local sales tax revenue from out-of-state sellers be distributed based on the destination of the purchaser.

THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners, meeting in regular session on this the 8th day of April, 2019, that members of the General Assembly representing the people of Montgomery County are strongly urged to work for the passage of legislation to provide for an equitable distribution of local sales tax revenue from out-of-state sellers by distributing the tax based on the destination of the purchase; and

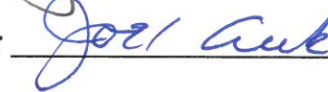
BE IT FURTHER RESOLVED that the County Clerk shall mail certified copies of this resolution to the members of the Tennessee General Assembly representing the people of Montgomery County.

Duly passed and approved this 8th day of April, 2019.

Sponsor



Commissioner



Approved

County Mayor

Attested

County Clerk

**RESOLUTION ADOPTING THE REVISED RULES OF PROCEDURE FOR THE
FILLING OF VACANCIES BY THE COUNTY LEGISLATIVE BODY**

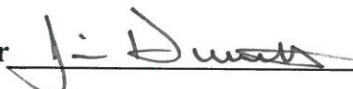
WHEREAS, the Rules Committee is charged with the responsibility of analyzing the structure, organization, functions of committees and rules of procedures for the Montgomery County Board of Commissioners; and

WHEREAS, the Rules Committee has met and unanimously approved revised Rule VIII, *Rules of Procedures for Filling of Vacancies by the County Legislative Body*, a copy of which is attached hereto.

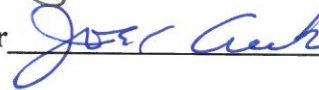
NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 8th day of April 2019 that the attached revised Rule VIII, *Rules of Procedures for Filling of Vacancies by the County Legislative Body*, is hereby approved.

Duly passed and approved this 8th day of April 2019.

Sponsor



Commissioner



Approved

County Mayor

Attest

County Clerk

RULE VIII

RULES OF PROCEDURE FOR THE FILLING OF VACANCIES BY THE COUNTY LEGISLATIVE BODY

1. In addition to any other statutory requirements, the County Clerk shall provide notice to every member of the county legislative body of the need to fill the office or vacancy.
2. The presiding officer of the county legislative body shall cause public notice to be given in a newspaper of general circulation in the county at least seven (7) days prior to the meeting of the body at which the office is to be filled, notifying the public of the vacancy or opening and specifying the office or offices to be filled at the meeting. The Presiding officer of the county legislative body will set the date for the Commission's vote to fill the office or vacancy and will set a deadline for any potential Nominee to submit proof of residency and a statement for distribution to the Commission members. Materials submitted after the deadline will not be distributed until immediately before the voting called for on the agenda is reached.
3. Registered voters of the county shall be allowed an opportunity to submit names to the county legislative body for consideration. Such names may be submitted in writing to the Presiding officer of the county legislative body prior to the meeting or may be submitted in person at the meeting.
4. In order for a name to be considered, a member of the county legislative body must subsequently nominate the person. Members of the county legislative body may also nominate a Nominee or Nominees to fill the office or vacancy without such name being submitted by a voter. All such nominations do not require a second. If the person nominated is not present at the meeting, the person making the nomination shall submit a signed statement from the Nominee that the Nominee is willing to serve in the position if appointed. All Nominees shall be required to accept their nomination before being considered for appointment by the county legislative body.
5. Should a member of the county legislative body accept a nomination for a position or vacancy to be filled by the county legislative body, the member shall be prohibited from voting on the appointment or any motions or resolutions relative to making the appointment until the position is filled. If a member of the county legislative body is subsequently appointed to the position such member shall immediately resign from the county legislative body upon accepting the appointment. If the member does not receive the appointment, the member shall not be required to resign and may continue the member's duties on the county legislative body upon the conclusion of the vote on the appointment.

6. After nominations cease, the county legislative body may discuss the nominations and may, at the discretion of the Presiding officer of the county legislative body, interview Nominees or allow Nominees the opportunity to address the county legislative body for a maximum of five (5) minutes. To insure fairness and equal time, no questions will be allowed.
7. Upon motion passed by the majority of the members, the vote to make the appointment may be postponed to a subsequent meeting, provided that adequate public notice of the meeting is given in the accordance with Title 8, Chapter 44 (Sunshine Law).
8. To receive appointment to a vacancy or office:
 - The Nominee must receive the votes of a majority of the members of the county legislative body eligible to vote on the appointment, i.e., one more than half of the voting assembly. In any subsequent vote by the body, when any Nominee receives a majority then he/she is appointed to fill the vacancy or office. Any Nominee may withdraw his/her name at any time during the voting process. The body will follow Robert's Rules of Order for the entire voting process.
 - In the case of multiple Nominees, and/or where no Nominee receives a majority of the vote in the initial vote, if necessary to reach a majority, there may be two additional rounds of voting. During these two rounds any Nominee who receives zero votes will be eliminated.
 - In any and all subsequent votes, any Nominee receiving zero votes in that round shall be eliminated.
 - If, after the third round of voting, no Nominee has received a majority of the vote, and there remain more than three Nominees, all remaining Nominees shall be eliminated save the top three places for the next vote. If a tie exists as to the top three, the Presiding officer of the county legislative body shall break the tie to decide the third Nominee.
 - If after the fourth vote, three Nominees remain eligible, no Nominee receiving a majority of the vote, then in such case, only the remaining top two vote places shall be considered on the next vote. If a tie exists as to the top two, the Presiding officer of the county legislative body shall break the tie to decide the second Nominee.
 - In this fifth round of voting, only two Nominees remain. If there is a tie, the Presiding officer of the county legislative body shall break the tie to create a majority, however, if the Presiding officer of the county legislative body is unable to break a tie to decide a majority, the Commission will continue voting for one additional round. If a majority vote is achieved the Nominee is

selected. If there is a tie, the Presiding officer of the county legislative body shall break the tie to create a majority, however, if the Presiding officer of the county legislative body is unable to break a tie to decide a majority, the floor shall be opened for discussion among members of the Commission. The discussion will continue until the question is called on the last vote containing two nominees.

- After discussion ceases, the body will vote on the remaining two nominees again. If there is a tie, the Presiding officer of the county legislative body shall break the tie to create a majority, however, if the Presiding officer of the county legislative body is unable to break a tie to decide a majority then there will be two more votes of the body. If no one receives a majority after these two rounds of voting on the final two Nominees, the body will defer the question to its next scheduled meeting to be addressed as an agenda item on "Old Business" with the two remaining Nominees only for up to three more rounds of votes. In the final three votes, if there is a tie, the Presiding officer of the county legislative body shall break the tie to create a majority, however, only if the vote of the Presiding officer of the county legislative body breaks the tie to decide a majority.

The Voting Process: The Montgomery County clerk and his/her designated personnel will conduct the distribution and collection of paper ballots for the vote of the body. The paper ballots will be distributed by the Montgomery County Clerk. The ballots will be collected by the Montgomery County Clerk. Once the ballots have been collected, the vote is final. All votes shall be placed on this pre-printed ballot and read aloud by the County Clerk upon receipt and openly charted for public inspection as read.

**RESOLUTION TO AMEND THE ANIMAL CARE AND CONTROL COMMITTEE
MEMBER MAKE-UP AND DANGEROUS DOG QUORUM REQUIREMENTS**

WHEREAS, the Rules Committee, from time to time, studies the makeup and activity of committees and makes recommendation for amendment or modification thereof; and

WHEREAS, the committee exists, Animal Care and Control Committee, pursuant to Tennessee Code Annotated § 68-8-101 through 115 and pursuant to resolutions, including Resolution 99-11-7 and Resolution 15-7-6; and

WHEREAS, the committee membership includes the County Mayor as a non-voting member; and

WHEREAS, the Rules Committee is of the opinion that the Mayor and/or his designee should sit and appear at the Montgomery County Animal Care and Control Committee as a full voting member; and

WHEREAS, the Animal Care and Control Committee makes up the Dangerous Dog Appeal Board which hears all appeals of dangerous dog determinations; and

WHEREAS, the appeal process should be governed by a randomly selected panel of the voting members of the Animal Care and Control Committee.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this the 8th day of April, 2019, that all resolutions previous speaking hereto are amended, modified, or repealed to establish that the Animal Care and Control Committee membership shall remain the same except that the County Mayor and/or his/her designee shall be a voting member of the committee; and further that the Dangerous Dog Appeal Board shall be comprised of three randomly selected members of the Animal Care and Control Committee for review of dangerous dog determinations as found within the regulations established herein.

Duly passed and approved this 8th day of April, 2019.

Sponsor J. Duntz

Commissioner Joel Aub

Approved _____

County Mayor

Attested _____
County Clerk

**RESOLUTION APPROVING THE REVISION OF THE MEMBERSHIP
TO ADD TWO ALTERNATES TO THE EQUALIZATION BOARD**

WHEREAS, the authority establishing the Equalization Board, Tennessee Code Annotated (TCA) §67-1-401, gives the Board the authority to exercise and perform all duties provided for by statute, the rules and regulations of the State Board of Equalization, or other legal authority; and

WHEREAS, currently, the membership of the Equalization Board is made up of five members from different sections of the county who are freeholders and taxpayers; and

WHEREAS, the statute provides that in addition to the five members, an additional one or more alternates may be appointed, and the Chair of the Equalization Board may call upon an alternate to sit for a regular member who becomes unavailable for a particular hearing due to disqualification or other reason. A duly appointed alternate(s) shall be sworn in the same manner as regular members, and any action taken by a duly appointed alternate shall be as effective as if taken by the unavailable individual; and

WHEREAS, the Assessor of Property requests the addition of two alternates from different sections of the county who are freeholders and taxpayers, nominated by the Nominating Committee with approval by the Board of Commissioners, be added to the current membership of the Equalization Board.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting in regular business session on this 8th day of April, 2019 that the membership portion of the Equalization Board write-up be revised to add an additional two alternate members, a copy of which is attached hereto.

Duly passed and approved this 8th day of April, 2019.

Sponsor _____

Commissioner _____

Approved _____

County Mayor

Attested _____

County Clerk

EQUALIZATION BOARD

Authority: TCA 67-1-410 and 67-5-1401 et seq; and Resolution 19-4-12

Purpose: To exercise all authority and perform all duties provided for by statute, the rules and regulations of the State Board of Equalization, or other legal authority.

Membership: Five (5) members from different sections of the county who are freeholders and taxpayers, three of whom are nominated by the Nominating Committee with approval by the Montgomery County Board of Commissioners, and two nominated by the City Mayor with approval by the Clarksville City Council. Further, (2) two alternate members from different sections of the county who are freeholders and taxpayers who are nominated by the Nominating Committee with approval by the Montgomery County Board of Commissioners, shall be appointed for a (2) year terms, and the board of equalization chair may call upon an alternate to sit for a regular member who becomes unavailable for a particular hearing due to disqualification or other reason. A duly appointed alternate shall be sworn in the same manner as regular members, and any action taken by a duly appointed alternate shall be as effective as if taken by the unavailable individual.

Terms: Two (2) years, expiring in April of even years. No county-appointed member shall serve for more than four full two-year terms in succession.

Meetings: Beginning on the first day of June of each year and sitting in regular session thereafter as necessity may require until the equalization has been completed. The board may not sit longer than the number of days fixed by the Montgomery County Board of Commissioners, and in no event longer than thirty (30) days; provided, however, the County Mayor may, when the Board of Commissioners cannot act, extend the time or may call the board into special session at any time if in his judgment the public welfare shall require it.

Compensation: Chairman, \$45.00 per day; the other four members, \$40.00 per day.

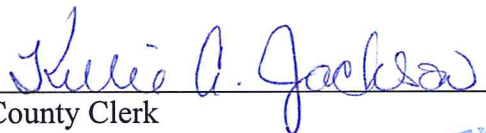
County Clerk's Report
April 8, 2019

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of March, 2019.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Deputy County Official, Sheriff's Deputies, and Judicial Commissioner, are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 8th day of April, 2019.


County Clerk



OATH OF DEPUTY COUNTY OFFICIAL

NAME	OFFICE	DATE
Cecilia R. Firebaugh	Trustee Deputy Clerk	03/04/2019

OATHS OF DEPUTIES SHERIFF

NAME	OFFICE	DATE
Henry L. Bailey	Deputy Sheriff	03/11/2019
Neil K. Darnell	Deputy Sheriff	03/11/2019
Joseph R. Doherty	Deputy Sheriff	03/11/2019
Stacie F. Grier	Deputy Sheriff	03/11/2019
Ryan G. Miller	Deputy Sheriff	03/11/2019
Jude K. Songui	Deputy Sheriff	03/11/2019
Brandon R. Travis	Deputy Sheriff	03/11/2019

OATH OF JUDICIAL COMMISSIONER

NAME	OFFICE	DATE
Joseph Papastathis	Judicial Commissioner	03/20/2019

MONTGOMERY COUNTY CLERK
 KELLIE A JACKSON COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected April 08,2019

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. DANIELLE A ADAMS	3362 BACKRIDGE RD WOODLAWN TN 37191 931 801 9608	629 NORTH RIVERSIDE DR CLARKSVILLE TN 37040 931 645 4512
2. LISA BAUCOM	408 JACK MILLER BLVD APT B CLARKSVILLE TN 37042 615 670 3459	2017 WILMA RUDOLPH BLVD 37040 931 538 3501
3. KAREN L CHRISTY	325 DAVIS LANE CLARKSVILLE TN 37040 931-320-0830	325 DAVIS LANE CLARKSVILLE TN 37040 931-648-4492
4. EBONI CLARK	659 FOX HOUND DR 37040 678 537 1937	
5. CHERYL H CLARK	206 HAZELNUT CT CLARKSVILLE TN 37042 931-552-2336	634 FROSTY MORN DR CLARKSVILLE TN 37040 931-647-8768
6. ELIZABETH COLEMAN	3129 SOUTHPOINT DR CLARKSVILLE TN 37043 931-216-6878	2321 RUDOLPH TOWN RD CLARKSVILLE TN 37043 9316146990
7. JOHN CRESPO	3388 THISTLE TRACE CLARKSVILLE TN 37040 732-768-0584	88 MICHIGAN AVE FORT CAMPBELL KY 42223 9314316800
8. DONNA LYNN DANIEL	3377 PACE RD CLARKSVILLE TN 37043 931-801-0734	1100 NEW ASHLAND CITY RD CLARKSVILLE TN 37040 931-552-7250
9. SHANA M DAVIS	924 LINDSEY DR CLARKSVILLE TN 37042 931-302-2503	3500 JOHN A MERRITT BLVD NASHVILLE TN 37209 9313022503
10. MANDY EVANS	4350 ASHLAND CITY RD CLARKSVILLE TN 37043 931 980 0244	1219A FT CAMPBELL BLVD CLARKSVILLE TN 37042 931 645 8514
11. APRIL D FERRELL	861 HARVEY RD CUMBERLAND FURNACE TN 37051 931 249 2922	629 N RIVERSIDE DR CLARKSVILLE TN 37040 931 645 4512
12. HEATHER F. S. FLEMING	325 WILLOW HEIGHTS CLARKSVILLE TN 37040 931-801-4012	1 PUBLIC SQUARE CLARKSVILLE TN 37040 931-553-2463

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NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
13. RICHARD GARRETT	3398 DAMION DR. CLARKSVILLE TN 37042 931-378-0500	401 TINY TOWN RD. CLARKSVILLE TN 37042 931-546-8500
14. TAMMY GLASGOW	4387 TROUGH SPRINGS RD ADAMS TN 37010 931 368 0115	4387 TROUGH SPRING RD ADAMS TN 37010 931 624 0779
15. ASHLEIGH M GONZALES	2263 MCCORMICK LN APT D CLARKSVILLE TN 37040 615 970 8199	1516 16TH AVE S NASHVILLE TN 37212 615 744 4810
16. JOEY GRAVEL	1945 WOODRUFF AVE GREENBRIER TN 37073 615-426-0073	1430 MADISON ST CLARKSVILLE TN 37040 9319201589
17. TARA E GREEN	1830 PALAMINO DR CLARKSVILLE TN 37042 615-293-8113	2425 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 9316484300
18. ROBERTA J HALEY	3058 NICOLE RD CLARKSVILLE TN 37040 931 237 2299	271 STONE CROSSING DR CLARKSVILLE TN 37042 931 551 4400
19. SHANNON L HERR	110 ABNEY RD INDIAN MOUND TN 37079 000-003-7079	230 N DOVER RD CLARKSVILLE TN 37042 931 220 8986
20. SANDRA HESTON	857 SAMANTHA LANE CLARKSVILLE TN 37040 831-905-4151	445 ALFRED THUN RD CLARKSVILLE TN 37040 8319054151
21. TYJUANA HOGAN	3136 TIMBERDALE DR CLARKSVILLE TN 37042 931 624 3878	116 CENTER CT CLARKSVILLE TN 37040 931 647 0677
22. BRENDA HORNER	4751 LOUISE RD CUMBERLAND FURNACE TN 37051 931 980 5306	201 BASTOGNE AVE FORT CAMPBELL KY 42223 9319805306
23. JOSHUA E HOWARD	640 B NEEDMORE RD CLARKSVILLE TN 37040 931 801 3722	1430 MADISON ST CLARKSVILLE TN 37040 931 920 1779
24. DEBBIE L JENKINS	438 GAYLEWOOD DR CLARKSVILLE TN 37043 931 801 1093	1648 FORT CAMPBELL BLVD CLARKSVILLE TN 37043 9315532250

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NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
25. DONNA KAY JOHNSON	303 CARLA CT CLARKSVILLE TN 37043 931 216 6660	2182 OLD RUSSELVILLE PK CLARKSVILLE TN 37043 931 216 6660
26. MISTY M KANE	1343 MOUNTAIN WAY CLARKSVILLE TN 37043 931 237 4635	2120 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 237 4635
27. JACK W KENNEDY	1834 MADISON ST C-20 CLARKSVILLE TN 37043 931 278 1310	1834 MADISON ST C-20 CLARKSVILLE TN 37043 931 278 1310
28. DEBORAH KOENES	2642 ALEX OVERLOOK WAY CLARKSVILLE TN 37043 910 546 2947	
29. HOPE KOWALL	1411 PITY PAT RD 37042 931 802 1804	2232 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 648 0395
30. L NEAL LADD	3415 MOORE HOLLOW RD WOODLAWN TN 37191 931 624 0744	136 FRANKLIN ST CLARKSVILLE TN 37040 931 552 7111
31. VICKIE LADNER	317 GREENSPOINT COURT CLARKSVILLE TN 37042 931 896 3662	3845 TRENTON RD CLARKSVILLE TN 37042 931 920 7100
32. STEFANIE LARUE	1460 DOTSONVILLE RD CLARKSVILLE TN 37042 931 494 7924	107 W CONCORD DR CLARKSVILLE TN 37042 931 553 1010
33. AMBER R LIEN	1426 LAKEVIEW RD CLARKSVILLE TN 37040 931 801 0780	308 FRANKLIN STREET CLARKSVILLE TN 37040 931 648 4700
34. WILLIAM MATHIS	627 CENTER POINT RD DOVER TN 37058 931 305 9124	2220 WOODLAWN RD WOODLAWN TN 37191 931 647 2099
35. SHARON E MCCURRY	1394 LOCK B RD SOUTH CLARKSVILLE TN 37040 931 619 7043	1608 WOODMONT BLVD NASHVILLE TN 372015 615 269 9922
36. ROSE M MELTON	2437 ANTIOCH CHURCH RD CLARKSVILLE TN 37040 931-801 4331	1600 MADISON ST CLARKSVILLE TN 37043 931-920-6517
37. AARON L OSBORNE	708 TYLERTOWN RD CLARKSVILLE TN 37040 931 906 0930	

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Notaries to be elected April 08,2019

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
38. B OWENS	1377 FRANCESCA DR CLARKSVILLE TN 37042 931 809 0905	320 ROSA L PARKS BLVD NASHVILLE TN 37219 615 741 9263
39. JOHN D PARKER	527 SANGO RD CLARKSVILLE TN 37043 931 216 2651	118 FRANKLIN ST CLARKSVILLE TN 37040 931 551 4403
40. DEBBIE PAYNE	3313 VERNON CREEK RD CUNNINGHAM TN 37052 931 249 6470	490 BARGE POINT RD CLARKSVILLE TN 37042 931 553 4101
41. BRITTANY A PFLIEGER	1920 BELL CHASE WAY CLARKSVILLE TN 37040 931-217-1222	412 FRANKLINS ST. CLARKSVILLE TN 37040 931-919-5060
42. AMANDA PHILLIPS	981 CHARDEA CT CLARKSVILLE TN 37040 931-801-2220	601 COLLEGE ST CLARKSVILLE TN 37040 9312216238
43. CHRISTOPHER J PITTMAN	308 BRYSON LANE CLARKSVILLE TN 37043 931-801-3875	101 N THIRD STREET CLARKSVILLE TN 37040 931 647 5242
44. SUSAN PRESCOTT	2813 THRUSH DRIVE CLARKSVILLE TN 37040 931 249 5169	2232 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 648 0395
45. RICHARD C PRYOR JR	2106 TRIESTE TRAIL ADAMS TN 37010 931-358-9961	1537 FT. CAMPBELL BLVD. CLARKSVILLE TN 37042 931-503-3030
46. A SHANELL RAMOS	1045 DWIGHT EISENHOWER WAY CLARKSVILLE TN 37042 931-801-3880	370 ROBERT S. BROWN DR. CLARKSVILLE TN 37043 931-905-2356
47. SHIRLENE J REJMAN	309 MAPLE PARK DR CLARKSVILLE TN 37040 315 567 1217	3034 DICKERSON PIKE NASHVILLE TN 37207 615 291 2845
48. MICHELE R RENNIER	PO BOX 521 EDDYVILLE KY 42038 217 663 0912	1650 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 919 2535
49. JAMIE ROSS	616 RANCH HILL DR CLARKSVILLE TN 37042 931 237 3943	2050 LOWES DR CLARKSVILLE TN 37040 931 431 2260

MONTGOMERY COUNTY CLERK
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Notaries to be elected April 08,2019

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
50. BRITT SAGAR	120 CHICKASAW DR CLARKSVILLE TN 37043 931 551 6559	350 PAGEANT LN STE 503 CLARKSVILLE TN 37040 931 648 5711
51. JOHN P SAWYER	134 INDIAN HILLS DR CLARKSVILLE TN 37043 931 624 6826	310 N FIRST STREET CLARKSVILLE TN 37040 931 572 1253
52. TANNER SCHANTZ	150 FAIRVIEW LN APT 603 37040 817 915 4970	2232 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 648 0395
53. DARRILYN SCHANTZ	150 FAIRVIEW LN APT 603 37040 817 915 5133	N/A
54. INGRID SCHULZ	2117 WATERTOWN PL CLARKSVILLE TN 37043 931-801-1377	621 GRACEY AVE CLARKSVILLE TN 37040 931-920-7914
55. WENDY SMITH	920 NORTH COUNTRY DRIVE ADAMS TN 37010 931 249 2353	490 BARGE POINT ROAD CLARKSVILLE TN 37042 931 553 4101
56. TRUDY STAFFORD	2374 OLD ASHLAND CITY RD CLARKSVILLE TN 37043 931-216-9358	540 HERITAGE POINTE DR STE A CLARKSVILLE TN 37042 931 216 9358
57. TERRIS MESHEA SWORDS	189 DORCHESER CIR 37043 636-485-0376	271 STONECROSSING DR 37042 931 551 4400
58. JENNILYN TAN	111 NORTHWAY DR APT D CLARKSVILLE TN 37042 931 216 7811	
59. AMBER TOMPKINS	2908 LANCELOT LANE CLARKSVILLE TN 37040 217 741 5100	1600 MADISON STREET CLARKSVILLE TN 37043 931 920 6516
60. SYLVIA DENISE VANDERBILT	3141 BROOK HILL DR CLARKSVILLE TN 37042 254-717-9346	610 MURFREESBORO PIKE NASHVILLE TN 37210 6159391233
61. RANDAL WHETSELL	2058 MOSSY OAK CIRCLE CLARKSVILLE TN 37043 931 561 5617	124 DUNBAR CAVE RD SUITE A CLARKSVILLE TN 37043 931 245 8800
62. LISA A WHITE	343 BROADMORE DR CLARKSVILLE TN 37042 931 647 0759	2050 LOWES DR CLARKSVILLE TN 37040 931 431 2174

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Notaries to be elected April 08,2019

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
63. BRENT WILLIAMSON	3481 HUNTERS RIDGE WOODLAWN TN 37191 931 472 4816	2220 WOODLAWN RD WOODLAWN TN 37191 931 647 2099



Montgomery County Government
Building and Codes Department

Phone
931-648-5718

350 Pageant Lane Suite 309
Clarksville, TN 37040

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor
FROM: Rod Streeter, Building Commissioner *RS*
DATE: April 1, 2019
SUBJ: March 2019 PERMIT REVENUE REPORT

The number of permits issued in March 2019 is as follows: Building Permits 121, Grading Permits 2, Mechanical Permits 83, and Plumbing Permits 13 for a total of 219 permits.

The total cost of construction was \$17,413,161.00. The revenue is as follows: Building Permits \$73,588.40, Grading Permits \$1,280.00, Plumbing Permits \$1,300.00, Mechanical Permits: \$22,097.00 Plans Review \$4,455.00, BZA \$250.00, Re-Inspections \$650.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in March 2019 was \$103,620.40.

FISCAL YEAR 2018/2019 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	510
COST OF CONSTRUCTION:	\$587,717,126.00
NUMBER OF BUILDING PERMITS:	873
NUMBER OF PLUMBING PERMITS:	198
NUMBER OF MECHANICAL PERMITS:	691
NUMBER OF GRADING PERMITS:	18
BUILDING PERMITS REVENUE:	\$1,474,848.84
PLUMBING PERMIT REVENUE:	\$19,550.00
MECHANICAL PERMIT REVENUE:	\$79,207.00
GRADING PERMIT REVENUE:	\$15,368.00
RENEWAL FEES:	\$797.00
PLANS REVIEW FEES:	\$521,605.40
BZA FEES:	\$3,750.00
RE-INSPECTION FEES:	\$8,450.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$0.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$2,122,779.24

MARCH 2019 GROUND WATER PROTECTION

The number of septic applications received for March 2019 was 24 with total revenue received for the county was \$0.00 (State received \$19,100.00).

The lease agreement beginning on July 1, 2018-June 30, 2019 was agreed upon between the County and State.

FISCAL YEAR 2018/2019 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)	208
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST	0
GROUND WATER PROTECTION (STATE: \$137,700.00)	\$0.00
 TOTAL REVENUE:	 \$2,122,779.24
RS/bf	

cc: Jim Durrett, County Mayor
Jeff Taylor, Accounts and Budgets
Kellie Jackson, County Clerk



Montgomery County Government
Building and Codes Department

Phone
931-648-5718

350 Pageant Lane Suite 309
Clarksville, TN 37040

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor
FROM: Rod Streeter, Building Commissioner *RS*
DATE: April 1, 2019
SUBJ: March 2019 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in March 2019 is as follows: City 124 and County 84 for a total of 208.

There were 163 receipts issued on single-family dwellings, 33 receipts issued on multi-family dwellings with a total of 132 units, 0 receipts issued on condominiums with a total of 0 units, 0 receipts issued on townhouses. There was 3 exemption receipt issued.

The total taxes received for March 2019 was \$152,000.00

The total refunds issued for March 2019 was \$0.00.

Total Adequate Facilities Tax Revenue for March 2019 was \$152,000.00

FISCAL YEAR 2018/2019 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City:	592
	County:	592
	Total:	1184

TOTAL REFUNDS:	\$0.00
----------------	--------

TOTAL TAXES RECEIVED:	\$823,000.00
-----------------------	--------------

<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	1	48	49
SINGLE-FAMILY DWELLINGS:	470	499	969
MULTI-FAMILY DWELLINGS (69 Receipts):	351	118	469
CONDOMINIUMS: (61 Receipts)	43	18	61
TOWNHOUSES:	0	0	0
EXEMPTIONS: (16 Receipts)	5	11	16
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

cc: Jim Durrett, County Mayor
Jeff Taylor, Accounts and Budgets
Kellie Jackson, County Clerk





Clarksville Regional Airport

Montgomery County, Tennessee

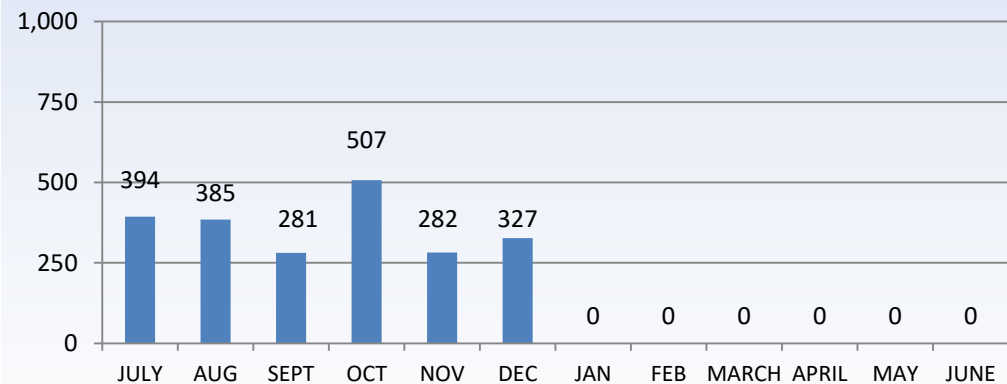
Connecting People

Airport Quarterly Report April 2019

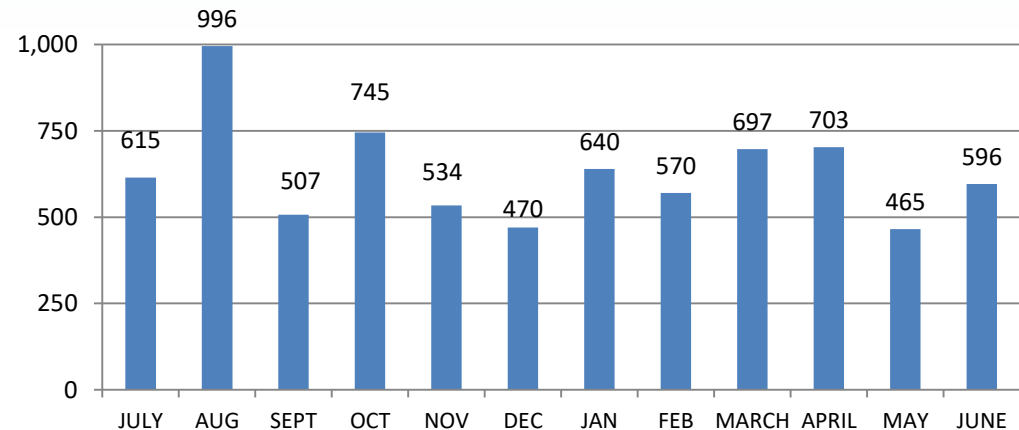
Month: 16 % 
YTD: -44 % 

	Turbine	Military	Piston	TOTAL
JULY	55	23	316	394
AUG	49	20	316	385
SEPT	54	28	199	281
OCT	105	125	277	507
NOV	74	52	156	282
DEC	83	27	217	327
JAN				0
FEB				0
MARCH				0
APRIL				0
MAY				0
JUNE				0
Total	420	275	1,481	2,176

Total Aircraft FY 19



Total Aircraft FY 18



Month: -67 %

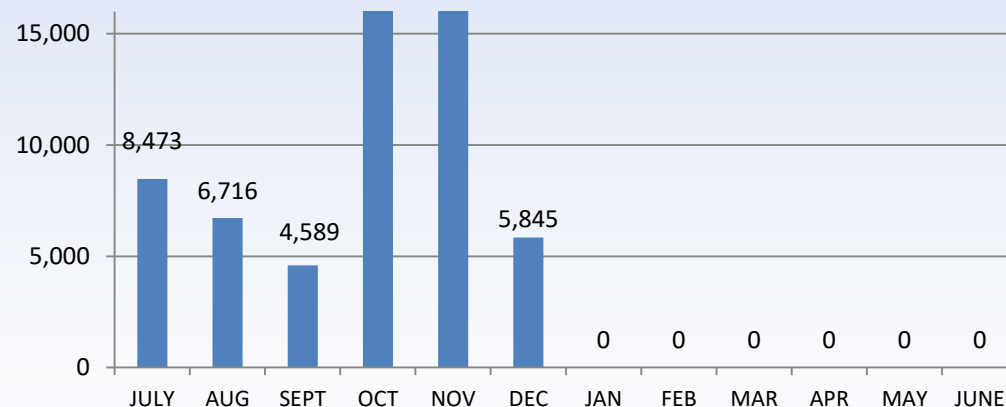


YTD: -6 %

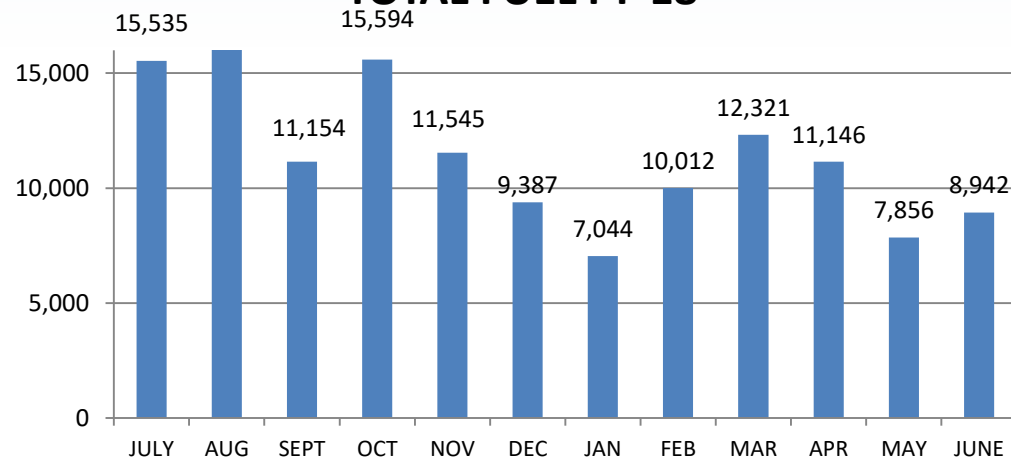


MONTH	JET A	AVGAS	TOTAL
JULY	4,817	3,656	8,473
AUG	3,547	3,169	6,716
SEPT	2,518	2,071	4,589
OCT	29,990	2,154	32,144
NOV	16,358	1,439	17,797
DEC	4,525	1,320	5,845
JAN			0
FEB			0
MAR			0
APR			0
MAY			0
JUNE			0
Total	61,755	13,809	75,564

TOTAL FUEL FY-19





TOTAL FUEL FY-18



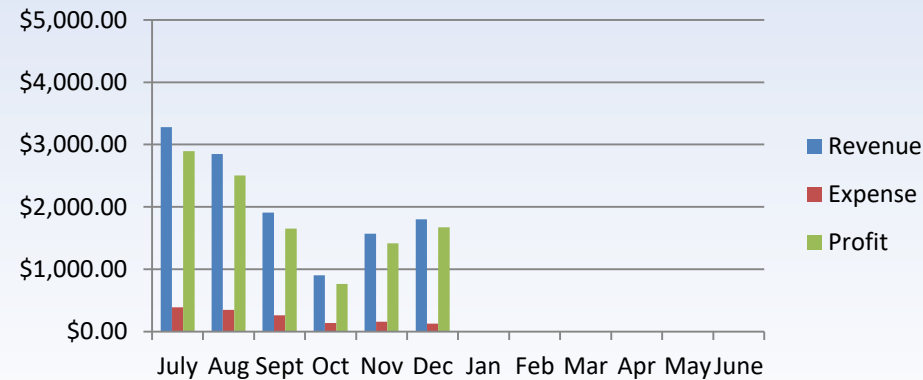
Room Rental Information

Month	Revenue	Expense	Profit
July	\$3,280.00	\$387.76	\$2,892.24
August	\$2,850.00	\$347.80	\$2,502.20
Sept	\$1,910.00	\$261.20	\$1,648.80
Oct	\$900.00	\$138.00	\$762.00
Nov	\$1,570.00	\$156.42	\$1,413.58
Dec	\$1,800.00	\$126.50	\$1,673.50
January			
Feb			
March			
April			
May			
June			
Totals	\$12,310.00	\$1,417.68	\$10,892.32

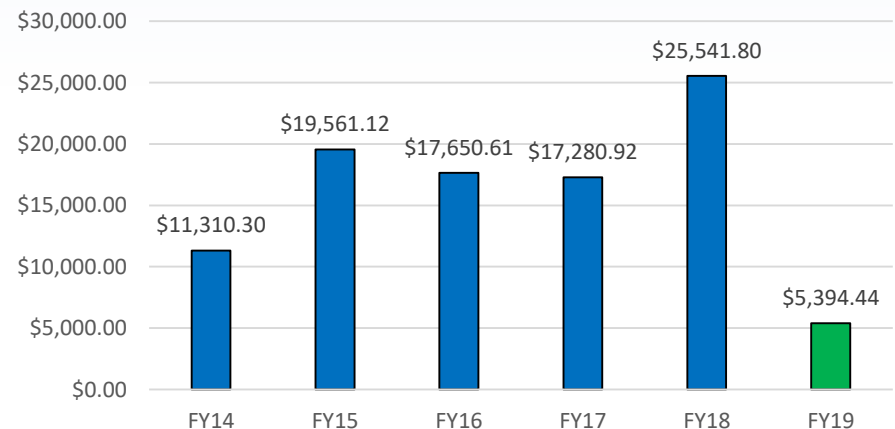
Month : 18 % 

YTD: -25 % 

Profit By Month FY 2019



Profit By Fiscal Year



- Runway Reconstruction Project
 - As of progress meeting held March 13, 2019
 - Contract completed Dec 7, 2018
 - Punch List items to be completed in Spring 2019.
 - Slight budget overrun requiring \$6,850.00 amendment

North:
Runway



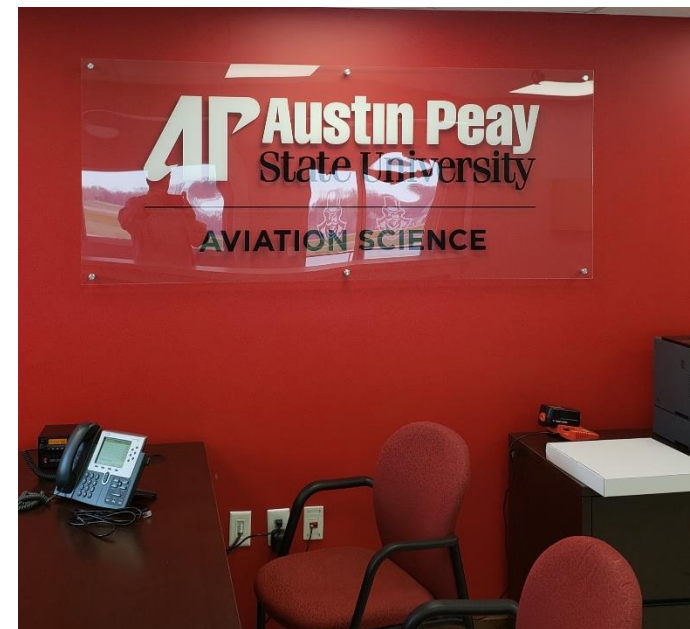
Runway
Signage



- Hangar 120 X100 (Transit Traffic and FBO)
 - As of March 2019
 - Advertised.
 - Mandatory Prebid April 11, 2019.
 - Bid opening April 25, 2019.



Hangar 5 APSU Aerospace Sciences Office



- APSU have Chief Pilot in place
 - Program certification progressing
 - Classes have begun on campus; will move to airport
 - » Projected Flight Lab start date Spring Semester 2019



Leading
— *through* —
EXCELLENCE

Thank you for your continued support!



04/03/2019 07:06
mlopez

MONTGOMERY COUNTY GOVERNMENT, TN
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2019 09

JOURNAL DETAIL 2019 1 TO 2019 12

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
101 COUNTY GENERAL						
40110 CURRENT PROPERTY TAX	-43,471,600	0	-43,471,600	-39,856,353.67	-3,615,246.33	91.7%
40120 TRUSTEE'S COLLECTIONS - PYR	-1,200,000	0	-1,200,000	-634,276.05	-565,723.95	52.9%
40125 TRUSTEE COLLECTIONS - BANKRUPT	-60,000	0	-60,000	-34,647.41	-25,352.59	57.7%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-500,000	0	-500,000	-274,574.32	-225,425.68	54.9%
40140 INTEREST & PENALTY	-350,000	0	-350,000	-205,200.92	-144,799.08	58.6%
40161 PMTS IN LIEU OF TAXES - T.V.A	-763	0	-763	-762.74	-.26	100.0%
40162 PMTS IN LIEU OF TAXES -UTILIT	-1,345,000	0	-1,345,000	-1,073,271.09	-271,728.91	79.8%
40163 PMTS IN LIEU OF TAXES - OTHER	-583,163	0	-583,163	-928,427.06	345,264.06	159.2%
40220 HOTEL/MOTEL TAX	-2,050,000	0	-2,050,000	-1,376,459.47	-673,540.53	67.1%
40250 LITIGATION TAX - GENERAL	-445,000	0	-445,000	-269,560.30	-175,439.70	60.6%
40260 LITIGATION TAX-SPECIAL PURPOS	-75,000	0	-75,000	-55,678.72	-19,321.28	74.2%
40270 BUSINESS TAX	-1,000,000	0	-1,000,000	-347,216.51	-652,783.49	34.7%
40320 BANK EXCISE TAX	-200,000	0	-200,000	-205,914.35	5,914.35	103.0%
40330 WHOLESALE BEER TAX	-350,000	0	-350,000	-253,126.05	-96,873.95	72.3%
40350 INTERSTATE TELECOMMUNICATIONS	-3,400	0	-3,400	.00	-3,400.00	.0%
41120 ANIMAL REGISTRATION	-35,000	0	-35,000	-137,993.00	102,993.00	394.3%
41130 ANIMAL VACCINATION	-6,000	0	-6,000	-5,980.00	-20.00	99.7%
41140 CABLE TV FRANCHISE	-275,000	0	-275,000	-206,451.84	-68,548.16	75.1%
41520 BUILDING PERMITS	-750,000	0	-750,000	-1,471,028.24	721,028.24	196.1%
41540 PLUMBING PERMITS	-15,500	0	-15,500	-19,350.00	3,850.00	124.8%
41590 OTHER PERMITS	-367,000	0	-367,000	-619,656.90	252,656.90	168.8%
42110 FINES	-3,500	0	-3,500	-13,109.52	9,609.52	374.6%
42120 OFFICERS COSTS	-30,000	0	-30,000	-12,470.05	-17,529.95	41.6%
42141 DRUG COURT FEES	-1,600	0	-1,600	-764.74	-835.26	47.8%
42142 VETERANS TREATMENT COURT FEES	-650	0	-650	-524.19	-125.81	80.6%
42190 DATA ENTRY FEES -CIRCUIT COUR	-11,600	0	-11,600	-6,522.75	-5,077.25	56.2%
42191 COURTROOM SECURITY - CIRCUIT	-8,600	0	-8,600	-5,110.98	-3,489.02	59.4%
42192 CIRCUIT COURT VICTIMS ASSESS	-3,525	0	-3,525	-2,092.84	-1,432.16	59.4%
42310 FINES	-195,000	0	-195,000	-84,092.76	-110,907.24	43.1%
42311 FINES - LITTERING	-750	0	-750	-118.75	-631.25	15.8%
42320 OFFICERS COSTS	-225,000	0	-225,000	-155,362.42	-69,637.58	69.0%
42330 GAME & FISH FINES	-1,000	0	-1,000	-323.10	-676.90	32.3%
42341 DRUG COURT FEES	-20,000	0	-20,000	-15,889.07	-4,110.93	79.4%
42342 VETERANS TREATMENT COURT FEES	-19,000	0	-19,000	-10,768.74	-8,231.26	56.7%
42350 JAIL FEES GENERAL SESSIONS	-280,000	0	-280,000	-173,736.11	-106,263.89	62.0%
42380 DUI TREATMENT FINES	-20,000	0	-20,000	-13,501.64	-6,498.36	67.5%
42390 DATA ENTRY FEE-GENERAL SESS	-68,000	0	-68,000	-39,878.68	-28,121.32	58.6%
42392 GEN SESSIONS VICTIM ASSESSMNT	-65,000	0	-65,000	-34,668.21	-30,331.79	53.3%
42410 FINES	-750	0	-750	-111.15	-638.85	14.8%
42420 OFFICERS COSTS	-15,000	0	-15,000	-12,946.96	-2,053.04	86.3%

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42450 JAIL FEES	-60,000	0	-60,000	-36,076.15	-23,923.85	60.1%
42490 DATA ENTRY FEE-JUVENILE COURT	-10,000	0	-10,000	-6,441.00	-3,559.00	64.4%
42520 OFFICERS COSTS	-30,000	0	-30,000	-28,289.10	-1,710.90	94.3%
42530 DATA ENTRY FEE -CHANCERY COUR	-4,500	0	-4,500	-4,162.00	-338.00	92.5%
42610 FINES	-2,500	0	-2,500	-62.37	-2,437.63	2.5%
42641 DRUG COURT FEES	-25,000	0	-25,000	-33,882.00	8,882.00	135.5%
42990 OTHER FINES/FORFEITS/PENALTIE	-5,500	0	-5,500	-14,150.16	8,650.16	257.3%
43120 PATIENT CHARGES	-6,900,000	0	-6,900,000	-5,251,648.23	-1,648,351.77	76.1%
43140 ZONING STUDIES	-4,500	0	-4,500	-3,750.00	-750.00	83.3%
43190 OTHER GENERAL SERVICE CHARGES	-55,000	0	-55,000	-44,434.08	-10,565.92	80.8%
43340 RECREATION FEES	-14,000	0	-14,000	-15,552.50	1,552.50	111.1%
43350 COPY FEES	-5,950	0	-5,950	-7,658.40	1,708.40	128.7%
43365 ARCHIVE & RECORD MANAGEMENT	-416,000	0	-416,000	-299,339.13	-116,660.87	72.0%
43366 GREENBELT LATE APPLICATION FE	-300	0	-300	-100.00	-200.00	33.3%
43370 TELEPHONE COMMISSIONS	-96,000	0	-96,000	-133,813.21	37,813.21	139.4%
43380 VENDING MACHINE COLLECTIONS	-85,000	0	-85,000	-74,244.36	-10,755.64	87.3%
43392 DATA PROCESSING FEES -REGISTE	-75,000	0	-75,000	-52,270.00	-22,730.00	69.7%
43393 PROBATION FEES	-27,000	0	-27,000	-12,962.50	-14,037.50	48.0%
43394 DATA PROCESSING FEES - SHERIF	-30,000	0	-30,000	-17,977.86	-12,022.14	59.9%
43395 SEXUAL OFFENDER FEE - SHERIFF	-18,000	0	-18,000	-6,600.00	-11,400.00	36.7%
43396 DATA PROCESSING FEE-COUNTY CL	-12,000	0	-12,000	-8,778.00	-3,222.00	73.2%
43990 OTHER CHARGES FOR SERVICES	-4,500	0	-4,500	-12,079.36	7,579.36	268.4%
44110 INTEREST EARNED	-400,000	0	-400,000	-1,042,253.79	642,253.79	260.6%
44120 LEASE/RENTALS	-582,458	0	-582,458	-439,715.47	-142,742.53	75.5%
44140 SALE OF MAPS	-1,000	0	-1,000	-1,636.30	636.30	163.6%
44145 SALE OF RECYCLED MATERIALS	0	0	0	-198.00	198.00	100.0%
44170 MISCELLANEOUS REFUNDS	-265,025	0	-265,025	-217,914.21	-47,110.79	82.2%
44530 SALE OF EQUIPMENT	0	0	0	-11,865.00	11,865.00	100.0%
44570 CONTRIBUTIONS & GIFTS	0	0	0	-4,000.00	4,000.00	100.0%
44990 OTHER LOCAL REVENUES	-630,905	0	-630,905	-492,767.04	-138,137.96	78.1%
45510 COUNTY CLERK	-1,500,000	0	-1,500,000	-880,923.92	-619,076.08	58.7%
45520 CIRCUIT COURT CLERK	-735,000	0	-735,000	-445,094.79	-289,905.21	60.6%
45540 GENERAL SESSIONS COURT CLERK	-2,050,000	0	-2,050,000	-1,144,815.34	-905,184.66	55.8%
45550 CLERK & MASTER	-370,000	0	-370,000	-332,414.10	-37,585.90	89.8%
45560 JUVENILE COURT CLERK	-200,000	0	-200,000	-133,175.92	-66,824.08	66.6%
45580 REGISTER	-1,000,000	0	-1,000,000	-833,925.28	-166,074.72	83.4%
45590 SHERIFF	-38,000	0	-38,000	-55,332.24	17,332.24	145.6%
45610 TRUSTEE	-3,300,000	0	-3,300,000	-3,128,959.55	-171,040.45	94.8%
46110 JUVENILE SERVICES PROGRAM	-157,929	-422,082	-580,011	-425,351.69	-154,659.31	73.3%
46210 LAW ENFORCEMENT TRAINING PROG	-65,400	0	-65,400	.00	-65,400.00	.0%
46390 OTHER HEALTH & WELFARE GRANT	0	-100,000	-100,000	-37,579.45	-62,420.55	37.6%
46430 LITTER PROGRAM	0	-83,500	-83,500	-49,976.68	-33,523.32	59.9%
46810 FLOOD CONTROL	-500	0	-500	.00	-500.00	.0%
46830 BEER TAX	-17,500	0	-17,500	-9,734.36	-7,765.64	55.6%

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46835 VEHICLE CERTIFICATE OF TITLE	-21,000	0	-21,000	-14,613.55	-6,386.45	69.6%
46840 ALCOHOLIC BEVERAGE TAX	-230,000	0	-230,000	-215,762.31	-14,237.69	93.8%
46851 STATE REVENUE SHARING - T.V.A	-1,648,544	0	-1,648,544	-879,982.54	-768,561.46	53.4%
46852 REVENUE SHARING - TELECOM	0	0	0	-139,108.87	139,108.87	100.0%
46880 BOARD OF JURORS	-5,000	0	-5,000	.00	-5,000.00	.0%
46890 PRISONER TRANSPORTATION	-22,000	0	-22,000	-6,453.29	-15,546.71	29.3%
46915 CONTRACTED PRISONER BOARDING	-1,507,000	0	-1,507,000	-774,692.00	-732,308.00	51.4%
46960 REGISTRAR'S SALARY SUPPLEMENT	-15,164	0	-15,164	-11,373.00	-3,791.00	75.0%
46980 OTHER STATE GRANTS	-3,814,602	2,500	-3,812,102	-1,524,893.18	-2,287,208.82	40.0%
46990 OTHER STATE REVENUES	-27,000	0	-27,000	-56,892.06	29,892.06	210.7%
47235 HOMELAND SECURITY GRANTS	-74,350	-326,245	-400,595	-74,350.00	-326,245.00	18.6%
47590 OTHER FEDERAL THROUGH STATE	-61,638	-139,186	-200,824	-59,670.70	-141,153.30	29.7%
47700 ASSET FORFEITURE FUNDS	-2,000	0	-2,000	-44,390.12	42,390.12	2219.5%
47990 OTHER DIRECT FEDERAL REVENUE	-20,000	-31,548	-51,548	-32,898.00	-18,650.00	63.8%
48110 PRISONER BOARD	0	0	0	-17,007.25	17,007.25	100.0%
48130 CONTRIBUTIONS	-197,000	0	-197,000	-112,530.81	-84,469.19	57.1%
48610 DONATIONS	-179,110	0	-179,110	-20,731.65	-158,378.35	11.6%
49700 INSURANCE RECOVERY	0	-1,226	-1,226	-68,722.57	67,496.57	5605.4%
49800 OPERATING TRANSFERS	-508,844	-70,962	-579,806	.00	-579,806.00	.0%
TOTAL COUNTY GENERAL	-81,579,120	-1,172,249	-82,751,369	-68,363,896.74	-14,387,472.26	82.6%
131 GENERAL ROADS						
40110 CURRENT PROPERTY TAX	-4,205,820	0	-4,205,820	-3,850,352.46	-355,467.54	91.5%
40120 TRUSTEE'S COLLECTIONS - PYR	-108,000	0	-108,000	-61,351.20	-46,648.80	56.8%
40125 TRUSTEE COLLECTIONS - BANKRUP	-4,000	0	-4,000	-3,362.30	-637.70	84.1%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-50,000	0	-50,000	-26,656.15	-23,343.85	53.3%
40140 INTEREST & PENALTY	-41,325	0	-41,325	-19,922.62	-21,402.38	48.2%
40270 BUSINESS TAX	-114,312	0	-114,312	-29,932.46	-84,379.54	26.2%
40280 MINERAL SEVERANCE TAX	-211,948	0	-211,948	-196,017.60	-15,930.40	92.5%
40320 BANK EXCISE TAX	-16,860	0	-16,860	-19,921.94	3,061.94	118.2%
44135 SALE OF GASOLINE	-18,000	0	-18,000	-2,889.53	-15,110.47	16.1%
44170 MISCELLANEOUS REFUNDS	-25,000	0	-25,000	-7,195.53	-17,804.47	28.8%
46410 BRIDGE PROGRAM	-300,000	0	-300,000	.00	-300,000.00	.0%
46420 STATE AID PROGRAM	-550,000	0	-550,000	-9,851.74	-540,148.26	1.8%
46920 GASOLINE & MOTOR FUEL TAX	-3,500,000	0	-3,500,000	-2,653,275.44	-846,724.56	75.8%
46930 PETROLEUM SPECIAL TAX	-124,345	0	-124,345	-82,896.43	-41,448.57	66.7%
48120 PAVING & MAINTENANCE	-20,000	0	-20,000	.00	-20,000.00	.0%
49700 INSURANCE RECOVERY	-12,000	0	-12,000	-492.82	-11,507.18	4.1%
TOTAL GENERAL ROADS	-9,301,610	0	-9,301,610	-6,964,118.22	-2,337,491.78	74.9%

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40110 CURRENT PROPERTY TAX	-36,118,100	0	-36,118,100	-33,065,519.27	-3,052,580.73	91.5%
40120 TRUSTEE'S COLLECTIONS - PYR	-700,000	0	-700,000	-511,594.30	-188,405.70	73.1%
40125 TRUSTEE COLLECTIONS - BANKRUP	-50,000	0	-50,000	-28,015.12	-21,984.88	56.0%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-340,000	0	-340,000	-221,231.64	-118,768.36	65.1%
40140 INTEREST & PENALTY	-250,000	0	-250,000	-165,230.78	-84,769.22	66.1%
40210 LOCAL OPTION SALES TAX	-160,000	0	-160,000	-244,403.87	84,403.87	152.8%
40250 LITIGATION TAX - GENERAL	-400,000	0	-400,000	-257,620.48	-142,379.52	64.4%
40266 LITIGATION TAX-JAIL/WH/CH	-420,000	0	-420,000	-280,891.16	-139,108.84	66.9%
40270 BUSINESS TAX	-100,000	0	-100,000	-29,932.46	-70,067.54	29.9%
40285 ADEQUATE FACILITIES TAX	-1,150,000	0	-1,150,000	-1,189,500.00	39,500.00	103.4%
40320 BANK EXCISE TAX	-125,000	0	-125,000	-171,082.62	46,082.62	136.9%
44110 INTEREST EARNED	-400,000	0	-400,000	-917,321.28	517,321.28	229.3%
47715 TAX CREDIT BOND REBATE	-90,000	0	-90,000	-45,306.29	-44,693.71	50.3%
49800 OPERATING TRANSFERS	0	0	0	-21,125.00	21,125.00	100.0%
TOTAL DEBT SERVICE	-40,303,100	0	-40,303,100	-37,148,774.27	-3,154,325.73	92.2%
171 CAPITAL PROJECTS						
40110 CURRENT PROPERTY TAX	-2,383,680	0	-2,383,680	-2,182,226.61	-201,453.39	91.5%
40120 TRUSTEE'S COLLECTIONS - PYR	-47,000	0	-47,000	-34,526.61	-12,473.39	73.5%
40125 TRUSTEE COLLECTIONS - BANKRUP	-2,000	0	-2,000	-1,889.31	-110.69	94.5%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-27,000	0	-27,000	-14,962.51	-12,037.49	55.4%
40140 INTEREST & PENALTY	-20,000	0	-20,000	-11,180.83	-8,819.17	55.9%
40220 HOTEL/MOTEL TAX	0	0	0	-730,717.54	730,717.54	100.0%
40240 WHEEL TAX	-2,700,000	0	-2,700,000	-1,891,843.32	-808,156.68	70.1%
40320 BANK EXCISE TAX	-10,000	0	-10,000	-11,290.91	1,290.91	112.9%
44110 INTEREST EARNED	-40,000	0	-40,000	-37,568.02	-2,431.98	93.9%
46190 OTHER GENERAL GOVERNMENT GRAN	0	-635,000	-635,000	.00	-635,000.00	.0%
47590 OTHER FEDERAL THROUGH STATE	0	-3,057,789	-3,057,789	-46,698.11	-3,011,090.89	1.5%
48610 DONATIONS	0	-129,787	-129,787	-130,276.00	489.00	100.4%
49100 BOND PROCEEDS	-13,500,000	-1,130,000	-14,630,000	-15,769,109.03	1,139,109.03	107.8%
49410 PREMIUM ON DEBT SOLD	0	-1,174,905	-1,174,905	.00	-1,174,905.00	.0%
49600 PROCEEDS FRM SALE OF CAP ASSE	0	-25,250	-25,250	-25,250.00	.00	100.0%
49700 INSURANCE RECOVERY	0	0	0	-29,060.14	29,060.14	100.0%
TOTAL CAPITAL PROJECTS	-18,729,680	-6,152,731	-24,882,411	-20,916,598.94	-3,965,812.06	84.1%
266 WORKER'S COMPENSATION						
49800 OPERATING TRANSFERS	-787,111	0	-787,111	.00	-787,111.00	.0%

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TOTAL WORKER'S COMPENSATION	-787,111	0	-787,111	.00	-787,111.00	.0%
GRAND TOTAL	-150,700,621	-7,324,980	-158,025,601	-133,393,388.17	-24,632,212.83	84.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
101 COUNTY GENERAL							
51100 COUNTY COMMISSION	367,936	4,124	372,060	230,389.67	26,149.25	115,521.08	69.0%
51210 BOARD OF EQUALIZATION	2,692	0	2,692	.00	.00	2,692.00	.0%
51220 BEER BOARD	5,020	0	5,020	2,844.18	95.80	2,080.02	58.6%
51240 OTHER BOARDS & COMMITTEES	5,168	0	5,168	3,148.86	.00	2,019.14	60.9%
51300 COUNTY MAYOR	521,090	0	521,090	412,611.57	5,826.07	102,652.36	80.3%
51310 HUMAN RESOURCES	570,486	0	570,486	367,327.37	71,731.36	131,427.27	77.0%
51400 COUNTY ATTORNEY	125,000	0	125,000	904.44	125,000.00	-904.44	100.7%
51500 ELECTION COMMISSION	854,671	256,602	1,111,273	687,282.30	16,243.62	407,747.08	63.3%
51600 REGISTER OF DEEDS	537,641	0	537,641	407,652.57	10,309.74	119,678.69	77.7%
51720 PLANNING	411,849	0	411,849	308,886.75	.00	102,962.25	75.0%
51730 BUILDING	321,477	28	321,505	244,910.96	3,692.70	72,901.34	77.3%
51750 CODES COMPLIANCE	856,879	39,158	896,037	641,974.10	44,199.12	209,863.78	76.6%
51760 GEOGRAPHICAL INFO SYSTEMS	290,215	0	290,215	153,704.50	56,275.00	80,235.50	72.4%
51800 COUNTY BUILDINGS	510,760	4,790	515,550	263,618.35	24,493.60	227,438.29	55.9%
51810 FACILITIES	2,759,952	3,744	2,763,696	2,007,320.65	48,671.31	707,703.54	74.4%
51900 OTHER GENERAL ADMINISTRATION	1,206,213	140	1,206,353	813,024.93	36,055.04	357,273.03	70.4%
51910 ARCHIVES	238,546	0	238,546	164,976.88	1,304.34	72,264.78	69.7%
52100 ACCOUNTS & BUDGETS	742,559	15,000	757,559	564,535.59	7,248.15	185,775.26	75.5%
52200 PURCHASING	319,434	0	319,434	237,288.35	1,763.86	80,381.79	74.8%
52300 PROPERTY ASSESSOR'S OFFICE	1,386,645	0	1,386,645	920,211.02	41,959.57	424,474.41	69.4%
52400 COUNTY TRUSTEES OFFICE	734,519	0	734,519	487,193.50	2,618.03	244,707.47	66.7%
52500 COUNTY CLERK'S OFFICE	2,342,087	1,150	2,343,237	1,743,568.98	13,150.97	586,517.05	75.0%
52600 INFORMATION SYSTEMS	2,690,462	32,144	2,722,606	2,184,491.51	105,242.26	432,872.70	84.1%
52900 OTHER FINANCE	61,300	0	61,300	8,653.67	.00	52,646.33	14.1%
53100 CIRCUIT COURT	3,847,651	0	3,847,651	2,733,946.09	26,767.08	1,086,937.83	71.8%
53300 GENERAL SESSIONS COURT	641,649	0	641,649	479,390.96	.00	162,258.04	74.7%
53330 DRUG COURT	70,000	0	70,000	26,010.54	526.25	43,463.21	37.9%
53400 CHANCERY COURT	687,415	0	687,415	499,995.15	503.76	186,916.09	72.8%
53500 JUVENILE COURT	1,183,777	0	1,183,777	839,284.49	30,647.91	313,844.60	73.5%
53600 DISTRICT ATTORNEY GENERAL	59,750	0	59,750	32,192.48	6,621.30	20,936.22	65.0%
53610 OFFICE OF PUBLIC DEFENDER	7,313	0	7,313	5,714.16	545.10	1,053.74	85.6%
53700 JUDICIAL COMMISSIONERS	257,966	0	257,966	182,882.00	920.66	74,163.34	71.3%
53800 VETERANS' TREATMENT COURT	206,220	108,663	314,883	178,610.84	25,754.16	110,518.00	64.9%
53900 OTHER ADMINISTRATION/ JUSTICE	97,717	422,082	519,799	323,496.93	717.35	195,584.72	62.4%
53910 ADULT PROBATION SERVICES	1,105,719	0	1,105,719	643,186.38	30,455.29	432,077.33	60.9%
54110 SHERIFF'S DEPARTMENT	11,588,121	293,241	11,881,362	8,671,570.35	179,642.34	3,030,149.03	74.5%
54120 SPECIAL PATROLS	2,796,982	43,609	2,840,591	1,895,285.65	42,594.79	902,710.56	68.2%
54160 SEXUAL OFFENDER REGISTRY	16,125	0	16,125	7,967.63	1,058.65	7,098.72	56.0%
54210 JAIL	14,371,571	51,746	14,423,317	10,855,228.45	579,125.22	2,988,963.45	79.3%
54220 WORKHOUSE	1,974,164	0	1,974,164	1,441,484.40	108,329.48	424,350.12	78.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
54230 COMMUNITY CORRECTIONS	493,802	25,000	518,802	383,327.49	28,828.27	106,646.24	79.4%
54240 JUVENILE SERVICES	290,123	0	290,123	216,014.51	1,036.71	73,071.78	74.8%
54310 FIRE PREVENTION & CONTROL	555,242	19,002	574,244	264,475.86	14,955.74	294,812.58	48.7%
54410 EMERGENCY MANAGEMENT	495,070	40,550	535,620	386,001.68	1,262.63	148,355.69	72.3%
54490 OTHER EMERGENCY MANAGEMENT	0	326,245	326,245	107,885.19	73,583.52	144,776.29	55.6%
54610 COUNTY CORONER / MED EXAMINER	224,700	0	224,700	165,735.00	6,965.04	51,999.96	76.9%
55110 HEALTH DEPARTMENT	273,821	50,776	324,597	172,067.96	2,104.62	150,424.26	53.7%
55120 RABIES & ANIMAL CONTROL	979,440	20,853	1,000,293	665,020.72	46,680.07	288,592.21	71.1%
55130 AMBULANCE SERVICE	12,079,907	13,139	12,093,046	7,972,994.59	331,215.47	3,788,835.92	68.7%
55190 OTHER LOCAL HLTH SRVCS (WIC)	3,268,800	-2,500	3,266,300	1,885,374.70	11,720.00	1,369,205.30	58.1%
55390 APPROPRIATION TO STATE	221,796	0	221,796	.00	.00	221,796.00	.0%
55590 OTHER LOCAL WELFARE SERVICES	20,825	0	20,825	6,500.00	50.00	14,275.00	31.5%
55900 OTHER PUBLIC HEALTH & WELFARE	2,500	0	2,500	23,750.00	.00	-21,250.00	950.0%
56500 LIBRARIES	2,064,386	0	2,064,386	2,064,386.00	.00	.00	100.0%
56700 PARKS & FAIR BOARDS	1,143,642	13,908	1,157,550	774,600.44	70,635.01	312,314.55	73.0%
56900 OTHER SOCIAL, CULTURAL & REC	9,688	0	9,688	5,096.99	.00	4,591.01	52.6%
57100 AGRICULTURAL EXTENSION SERVIC	374,479	1,226	375,705	173,842.26	552.96	201,309.78	46.4%
57300 FOREST SERVICE	2,000	0	2,000	2,000.00	.00	.00	100.0%
57500 SOIL CONSERVATION	36,487	0	36,487	27,817.69	.00	8,669.31	76.2%
57800 STORM WATER MANAGEMENT	1,000,000	0	1,000,000	72,971.16	59,688.10	867,340.74	13.3%
58110 TOURISM	1,537,500	46,000	1,583,500	1,280,838.21	.00	302,661.79	80.9%
58120 INDUSTRIAL DEVELOPMENT	1,238,957	0	1,238,957	1,078,854.00	.00	160,103.00	87.1%
58220 AIRPORT	234,125	27,083	261,208	261,208.00	.00	.00	100.0%
58300 VETERAN'S SERVICES	536,057	0	536,057	348,705.21	2,269.50	185,082.29	65.5%
58400 OTHER CHARGES	2,316,406	14,022	2,330,428	1,439,072.10	.00	891,355.90	61.8%
58500 CONTRIBUTION TO OTHER AGENCIE	544,500	150,698	695,198	458,683.07	17,161.00	219,353.91	68.4%
58600 EMPLOYEE BENEFITS	536,300	0	536,300	315,512.92	.00	220,787.08	58.8%
58900 MISC-CONT RESERVE	16,000	1,192	17,192	9,042.25	2,158.64	5,990.71	65.2%
64000 LITTER & TRASH COLLECTION	140,824	25,050	165,874	107,408.83	.00	58,465.17	64.8%
TOTAL COUNTY GENERAL	87,412,118	2,048,465	89,460,583	62,341,954.03	2,347,106.41	24,771,522.19	72.3%
131 GENERAL ROADS							
61000 ADMINISTRATION	480,700	0	480,700	364,746.89	2,616.47	113,336.64	76.4%
62000 HIGHWAY & BRIDGE MAINTENANCE	5,072,358	409,968	5,482,326	3,938,646.73	405,166.88	1,138,512.56	79.2%
63100 OPERATION & MAINT OF EQUIPMEN	1,276,956	14,020	1,290,976	833,432.08	12,971.35	444,572.13	65.6%
63600 TRAFFIC CONTROL	505,218	0	505,218	259,541.35	46,687.03	198,989.62	60.6%
65000 OTHER CHARGES	561,986	0	561,986	362,469.36	8,773.49	190,743.15	66.1%
66000 EMPLOYEE BENEFITS	35,000	0	35,000	36,551.54	.00	-1,551.54	104.4%
68000 CAPITAL OUTLAY	2,143,500	294,300	2,437,800	379,220.13	201,841.86	1,856,737.51	23.8%
TOTAL GENERAL ROADS	10,075,718	718,287	10,794,005	6,174,608.08	678,057.08	3,941,340.07	63.5%

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MONTGOMERY COUNTY GOVERNMENT, TN
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 09

JOURNAL DETAIL 2019 1 TO 2019 12

151	DEBT SERVICE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
151 DEBT SERVICE								
82110	PRINCIPAL-GENERAL GOVERNMENT	11,162,395	0	11,162,395	.00	.00	11,162,395.00	.0%
82130	PRINCIPAL-EDUCATION	18,245,174	0	18,245,174	1,091,579.20	.00	17,153,594.80	6.0%
82210	INTEREST-GENERAL GOVERNMENT	4,568,226	0	4,568,226	2,253,445.43	.00	2,314,780.57	49.3%
82230	INTEREST-EDUCATION	6,999,527	0	6,999,527	3,580,930.83	.00	3,418,596.17	51.2%
82310	OTHER DEBT SERV-COUNTY GOVT	268,500	0	268,500	282,642.35	.00	-14,142.35	105.3%
82330	OTHER DEBT SERV.-EDUCATION	678,000	0	678,000	436,664.19	.00	241,335.81	64.4%
	TOTAL DEBT SERVICE	41,921,822	0	41,921,822	7,645,262.00	.00	34,276,560.00	18.2%
171 CAPITAL PROJECTS								
00000	NON-DEDICATED ACCOUNT	75,000	0	75,000	69,099.68	.00	5,900.32	92.1%
82310	OTHER DEBT SERV-COUNTY GOVT	0	78,911	78,911	67,158.98	.00	11,752.02	85.1%
82330	OTHER DEBT SERV.-EDUCATION	0	32,324	32,324	.00	.00	32,324.00	.0%
91110	GENERAL ADMINISTRATION PROJEC	135,000	1,539,076	1,674,076	54,884.37	150,589.90	1,468,602.05	12.3%
91120	ADMIN OF JUSTICE PROJECTS	50,000	135,000	185,000	3,308.00	100,072.33	81,619.67	55.9%
91130	PUBLIC SAFETY PROJECTS	1,320,000	1,060,290	2,380,290	680,822.25	547,083.85	1,152,383.84	51.6%
91140	PUBLIC HEALTH /WELFARE PROJEC	1,550,000	1,527,487	3,077,487	2,105,703.92	286,706.31	685,076.85	77.7%
91150	SOCIAL/CULTURAL/REC PROJECTS	4,751,000	12,455,988	17,206,988	6,432,882.90	6,554,814.17	4,219,291.27	75.5%
91190	OTHER GENERAL GOVT PROJECTS	539,343	58,500	597,843	102,530.23	.00	495,312.77	17.2%
91200	HIGHWAY & STREET CAP PROJECTS	0	3,492,251	3,492,251	28,255.89	67,911.06	3,396,084.00	2.8%
91300	EDUCATION CAPITAL PROJECTS	4,565,000	12,963,654	17,528,654	14,108,715.00	.00	3,419,939.00	80.5%
	TOTAL CAPITAL PROJECTS	12,985,343	33,343,482	46,328,825	23,653,361.22	7,707,177.62	14,968,285.79	67.7%
266 WORKER'S COMPENSATION								
51750	CODES COMPLIANCE	0	0	0	247.39	.00	-247.39	100.0%
51810	FACILITIES	0	0	0	50.60	.00	-50.60	100.0%
51920	RISK MANAGEMENT	520,201	450	520,651	217,254.36	16,007.96	287,388.42	44.8%
54110	SHERIFF'S DEPARTMENT	0	0	0	42,237.04	.00	-42,237.04	100.0%
54120	SPECIAL PATROLS	0	0	0	69.53	.00	-69.53	100.0%
54210	JAIL	0	0	0	74,797.79	.00	-74,797.79	100.0%
54410	EMERGENCY MANAGEMENT	0	0	0	3,345.23	.00	-3,345.23	100.0%
55120	RABIES & ANIMAL CONTROL	0	0	0	1,666.63	.00	-1,666.63	100.0%
55130	AMBULANCE SERVICE	0	0	0	36,852.32	.00	-36,852.32	100.0%

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MONTGOMERY COUNTY GOVERNMENT, TN
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 09

JOURNAL DETAIL 2019 1 TO 2019 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55754 LANDFILL OPERATION/MAINTENANC	0	0	0	4,327.57	.00	-4,327.57	100.0%
56700 PARKS & FAIR BOARDS	0	0	0	728.75	.00	-728.75	100.0%
62000 HIGHWAY & BRIDGE MAINTENANCE	0	0	0	2,758.60	.00	-2,758.60	100.0%
TOTAL WORKER'S COMPENSATION	520,201	450	520,651	384,335.81	16,007.96	120,306.97	76.9%
GRAND TOTAL	152,915,202	36,110,683	189,025,885	100,199,521.14	10,748,349.07	78,078,015.02	58.7%

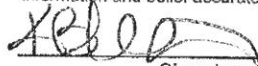
** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

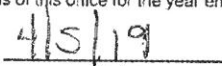
Montgomery County, Tennessee
Office of Trustee
Monthly Financial Report
For the Month Ending 3/31/2019

ASSET		Beginning Balance	Debits	Credits	Ending Balance
999-11120	CASH ON HAND	1,300.00	16,937,127.90	16,937,127.90	1,300.00
999-11130-003	F & M BANK-TAX PAYMENTS	3,366,531.56	1,104,304.76	428,221.00	4,042,615.32
999-11130-006	PLANTERS BANK-MMA(TAX ACCOUNT)	23,570,870.02	6,008,389.20	8,914,938.20	20,864,321.02
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	803,537.97	415,709.36	207,519.00	1,011,728.33
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT CC	144,898.06	41,637.89	21,756.95	164,779.00
999-11130-025	LEGENDS BANK - BI-COUNTY FEES	10,000.00	104,058.89	104,058.89	10,000.00
999-11130-026	PLANTERS BANK -209	43,492.26	5,245.35	289.48	48,448.13
999-11130-027	REGIONS - OPERATING	84,305,368.28	80,142,277.01	99,077,544.77	65,370,100.52
999-11130-028	REGIONS - MCG CLEARING	0.00	3,850,328.96	3,850,328.96	0.00
999-11130-029	REGIONS - SCHOOL CLEARING	0.00	8,936,507.30	8,936,507.30	0.00
999-11130-030	CMCSS CREDIT CARD ACCT	169,805.74	1,660.22	1,013.13	170,452.83
999-11300-001	PLANTERS BANK MMA-101	0.00	0.00	0.00	0.00
999-11300-002	PLANTERS BANK CD-101	5,389,932.91	3,855.47	0.00	5,393,788.38
999-11300-004	LEGENDS BANK - 207	6,722,927.10	106,943.21	0.00	6,829,870.31
999-11300-006	PLANTERS BANK-DEPOSIT ACCT	30,509,628.96	15,582,138.45	16,118,166.38	29,973,611.03
999-11300-011	SYNOVUS - SHARED CD - 101	14,762,178.31	18,486.33	839,020.41	13,941,644.23
999-11300-016	CAPSTAR BANK CDARS-101	101,112.75	27.99	0.00	101,140.74
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	48,003.37	87.65	0.00	48,091.02
999-11300-026	BANK OF NASHVILLE / SYNOVUS	3,841,753.73	10,930.02	0.00	3,852,683.75
999-11300-027	CAPITAL BANK - CDARS	14,416,518.58	24,330.07	1,665,113.78	12,775,734.87
999-11300-028	REGIONS - CAPITAL PROJECTS	17,466,305.42	33,984.23	0.00	17,500,289.65
999-11300-029	REGIONS - GO PUBLIC IMPROVEMENT	2,704,601.97	5,262.35	0.00	2,709,864.32
999-11300-030	REGIONS - WORKER'S COMP	862,176.43	1,677.54	0.00	863,853.97
999-11300-035	REGIONS - E911	441,942.57	859.89	0.00	442,802.46
999-11300-036	REGIONS - EMS HANKOOK	0.00	0.00	0.00	0.00
999-11300-037	REGIONS - DEBT SERVICE	221,552.68	431.08	0.00	221,983.76
999-11300-038	REGIONS - UNEMPLOYMENT TRUST	116,841.09	231.23	0.00	119,072.32
999-11300-039	REGIONS - DTF	382.62	0.74	0.00	383.36
999-11300-040	HILLIARD LYONS	15,372,876.41	0.00	0.00	15,372,876.41
999-11300-041	2016A G.O. PUBLIC IMPROVEMENT BOND	19,279,084.64	31,058.86	0.00	19,310,143.50
999-11300-043	SHERIFF FEDERAL JUSTICE	44,547.83	86.68	0.00	44,634.51
999-11405	CHECKS WITH INSUFFICIENT FUNDS	0.00	0.00	0.00	0.00
999-11410	STATE OF TN TAX RELIEF CURR YR	330,971.00	40,892.00	200,727.00	171,136.00
999-11515	COUNTY TAX RELIEF	0.00	11,415.00	11,415.00	0.00
999-11890-CLEARING	MORTGAGE CLEARING	0.00	0.00	0.00	0.00
		245,051,142.26	133,419,945.63	157,313,738.15	221,157,349.74

LIABILITY		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
101-21353	PLANNING COMMISSION	0.00	0.00	0.00	0.00
101-21560	DUE TO LITIGANTS HEIRS AND OTHERS	0.00	0.00	0.00	0.00
999-20040	EXCESS LAND SALE PAYMENTS 2004	25,830.63	0.00	0.00	25,830.63
999-20120	EXCESS LAND SALE PAYMENTS 2012	399.21	0.00	0.00	399.21
999-20130	EXCESS LAND SALE PAYMENTS 2013	105,203.78	0.00	0.00	105,203.78
999-20140	EXCESS LAND SALE PAYMENTS 2014	53,396.02	0.00	0.00	53,396.02
999-22200	OVERPAYMENTS	223,260.03	57,536.97	52,571.88	218,294.94
999-24105	CREDIT CARD FEES	0.00	0.00	0.00	0.00
999-26500	STOP PAYMENTS	0.00	0.00	0.00	0.00
999-27700	TRUSTEE'S HOLDING ACCOUNT	-6,736.00	25.00	6,761.00	0.00
999-28310	UNDISTRIBUTED TAXES	0.00	2,010.00	2,010.00	0.00
999-28900	FEE/COMMISSION ACCOUNT	832,444.39	832,257.90	253,353.64	253,540.13
101	COUNTY GENERAL FUND	44,936,767.11	7,001,459.52	6,245,577.52	44,180,885.11
122	DRUG CONTROL FUND	65,081.97	102.92	273.12	65,252.17
131	GENERAL ROAD FUND	6,810,745.77	476,355.61	633,241.76	6,967,631.92
141	GENERAL PURPOSE SCHOOL FUND	65,570,521.84	22,111,212.80	24,090,970.78	67,550,279.82
142	SCHOOL FEDERAL PROJECTS FUND	1,287,403.43	1,587,726.53	1,139,544.74	839,221.64
143	CHILD NUTRITION FUND	1,817,324.96	1,592,083.65	1,283,235.94	1,508,477.25
144	SCHOOL SYSTEM TRANS FUND	4,456,060.34	1,400,007.68	1,653,521.16	4,709,573.82
146	EXTENDED SCHOOL PROGRAM FUND	176,963.42	3,850.00	2,500.00	175,613.42
151	DEBT SERVICE FUND	59,033,586.83	26,258,137.51	2,956,382.60	35,731,831.92
171	CAPITAL PROJECTS FUND	25,347,516.29	643,470.83	514,666.61	25,218,712.07
177	EDU CAPITAL PROJECTS FUND	2,010,403.47	329,122.65	0.00	1,681,280.82
204	E911 COMMUNICATION DIST.	2,214,737.45	228,454.40	77,885.96	2,064,169.01
207	BI-COUNTY LANDFILL	5,324,158.79	1,121,094.13	1,332,948.10	5,536,012.76
209	LIBRARY FUND	490,899.02	177,912.88	559,780.19	872,766.33
263	SELF INSURANCE TRUST FUND	22,909,608.49	5,791,679.55	4,932,044.49	22,049,973.43
266	WORKERS' COMPENSATION	792,615.48	60,358.30	14,970.83	747,228.01
267	UNEMPLOYMENT COMPENSATION	38,274.84	3,979.87	3,979.87	38,274.84
351	CITY OF CLARKSVILLE - SALES TAX	0.00	1,346,584.62	1,346,584.62	0.00
362	MGC RAIL AUTHORITY	19,961.45	107.77	14.10	19,867.78
363	JUDICIAL DISTRICT DRUG FUND	368,334.70	13,673.97	42,492.24	397,152.97
364	DISTRICT ATTORNEY FUND	96,378.55	3,061.72	3,163.11	96,479.94
365	PORT AUTHORITY	50,000.00	0.00	0.00	50,000.00
		245,051,142.26	71,042,266.78	47,148,474.26	221,157,349.74

This report is submitted in accordance with requirements of section 5-8-505,
and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge,
information and belief accurately reflects transactions of this office for the year ended June 30, 2019.


Signature


Date

Montgomery County Trustee

Title

[illegible]

NOMINATING COMMITTEE

APRIL 8, 2019

EQUALIZATION BOARD

2 year term

Philip Holt nominated to be an alternate for a two-year term, to expire April, 2021.

Doug Jackson nominated to be an alternate for a two-year term, to expire April, 2021.

COUNTY MAYOR NOMINATIONS

APRIL 8, 2019

VETERANS SERVICE ORGANIZATION

4 year term

Rob Salome nominated to fill the unexpired term of Dave Cooper; term to expire November, 2020.

(needs County Commission approval)

COUNTY MAYOR APPOINTMENTS

APRIL 8, 2019

PUBLIC RECORDS COMMISSION

4 year term

(needs County Commission approval)

Melissa Miller appointed to replace Jim Zimmer as patron for a four-year term to expire April, 2023.