BOARD OF COMMISSIONERS

AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION – Chaplain Joe Creek

ROLL CALL

PRESENTATION -

- 1. Mr. Millard House Director of Schools
- 2. Kurt Bryant Preview of Historical Trails

APPROVAL OF JANUARY 8, 2018 MINUTES

VOTE ON ZONING RESOLUTIONS

- **CZ-1-2018:** Application of Tina Orgain from AG to R-2D
- **CZ-2-2018:** Application of Phyllis Casebolt from AG to R-1

VOTE ON OTHER RESOLUTIONS

- **18-2-1:** Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of a Classroom Addition at Minglewood Elementary School
- **18-2-2:** Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of a Classroom Addition at Barkers Mill Elementary School
- **18-2-3:** Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of a Classroom Addition at Northeast Middle School
- **18-2-4:** Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of a Twelve Classroom Addition, Auxiliary Gym, and Cafeteria Renovations at Northeast High School
- **18-2-5:** Resolution to Retain a Delinquent Tax Attorney for Tax Year 2016
- **18-2-6:** Resolution Approving and Authorizing the County Mayor to Undertake Efforts to Rename a Portion of Highway 79 to LG Highway
- **18-2-7:** Resolution to Authorize and Appropriate Funds for an Actuarial Study to Determine the Liability Associated with Allowing Certain Eligible Employees and Former Employees of a Political Subdivision to Establish Retirement Credit for Service Rendered by Such Employees Prior to Participation in the Tennessee Consolidated Retirement System

- **18-2-8:** Resolution of Montgomery County, Tennessee, ("Community") Authorizing, Approving and Directing the Employment of Certain Law Firms to Represent the Community in Potential Litigation Against Contributions of Opioid Addiction Crisis
- **18-2-9:** Resolution to Terminate Existing Interlocal Agreement with the City of Clarksville to Provide Additional Funds to the Montgomery County Tourist Commission

UNFINISHED BUSINESS

REPORTS

1. County Clerk's Report – (requires approval by Commission)

REPORTS FILED

- 1. Highway Department's 2017 Quarterly Road List (needs approval)
- 2. Highway Department's 2018 Road List for January (needs approval)
- 3. Highway Department's Road System List
- 4. Building & Codes Monthly Report
- 5. TDOT Status Report
- 6. Driver Safety Report for Oct. Dec. 2017
- 7. Accounts & Budgets Monthly Report
- 8. **Projects Quarterly Update**
- 9. Trustee's Monthly Report
- 10. Highway Department's Quarterly Report, Oct. Dec. 2017

NOMINATING COMMITTEE NOMINATIONS – Commissioner Robert Nichols, Chairman

COUNTY MAYOR NOMINATIONS AND APPOINTMENTS – Mayor Durrett

ANNOUNCEMENTS

- 1. Reminder: On Saturday, February 17, at 7:00 p.m., during halftime at the APSU vs Jacksonville State ballgame, Mayor Durrett and Mr. Millard House will square off with a free throw contest to benefit United Way. Hope to see you there!
- 2. On March 5, beginning at 4:00 prior to the commission meeting, there will be a 4-H fundraiser chili supper in the large conference room. This will be a wonderful opportunity for you to meet some of our 4-H'rs and for them to meet you! There will also be exhibits in the room highlighting what our Ag Extension Office has accomplished in 2017. Please come out and support our local 4-H and buy a bowl of chili for \$5!!
- 3. Reappointment of Tim Harvey as County Attorney

ADJOURN











A summary of findings in the Clarksville-Montgomery School System during the entry plan of Director of Schools Millard House II as we look from taking a "very good" school district to a great one.



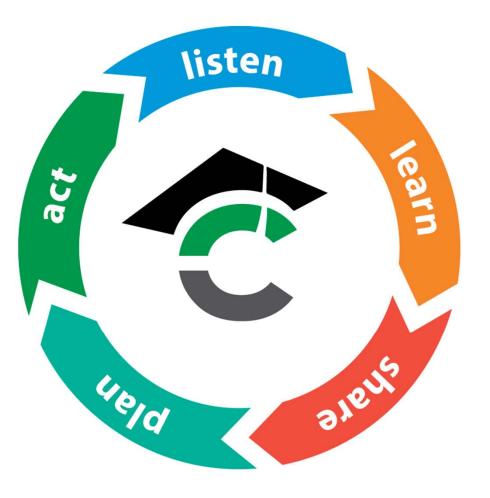


MISSION of **CMCSS**

Our mission is to educate and empower students to reach their potential.

VISION of **CMCSS**

Our vision is that all students will graduate college and career ready.





STAFF, COMMUNITY, SCHOOL BOARD

• Met with hundreds of citizens for a true listening tour of the district and community



66

We have really good people who love our students and love this district. - CMCSS Teacher



EFFECTIVE COMMUNICATION & COMMUNITY ENGAGEMENT



- Organizational assessment which included 51 items surveyed
- Focus groups with 10 different demographic
- Assessed Educational Opportunities, Communications, Safety and Security, Technology, School Capacities, Community Support and Opinion sharing









Comprehensive and considerable review of district data





2017-18

Eventering of the end of	Students with Disabilities Economically Disadvantaged	15%* 49.44%		4.7% Other	~ ~(
White 54.8% White 28.6	*As defined by Federal guidelines	3%		11. His	9% pan
White 54.8% 28.6	ETHNIC DISTRIBUTION O	F STUDENTS			
	White	54.8%	white	28	.6%
Black/African American 28.6% Black	Black/African American	28.6%			
Hispanic 11.9%	Hispanic	11.9%			
Other 4.7%	Other	4.7%			

C

OUR SCHOOLS

CMCSS is the seventh largest school district in Tennessee

Total Number of Schools	39
Elementary Schools	24
Middle Schools	7
High Schools	7
Middle College	1 Austin Peay State University

OUR EMPLOYEES

CMCSS is the largest employer in Montgomery County, outside of Fort Campbell

Employees	4,733	Includes Substitutes
Certified Teachers	2,305	









will enroll in a two or four year college.













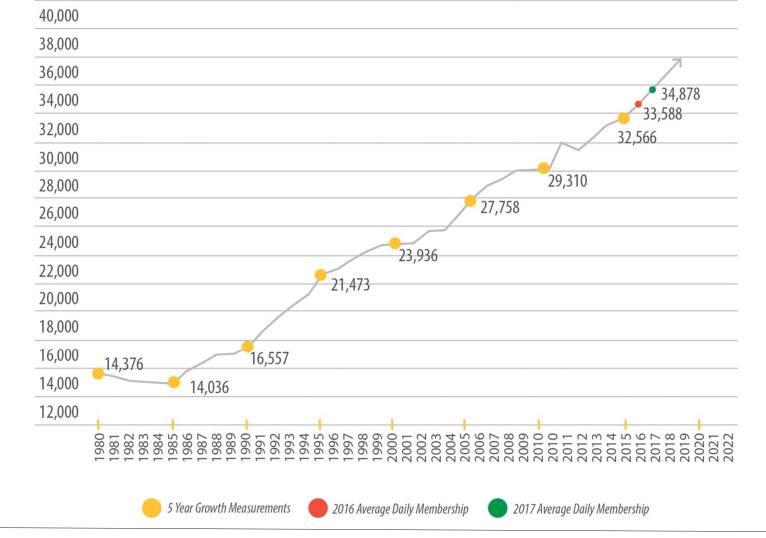
will graduate from *a post-secondary program*.



STUDENT GROWTH CHART CMCSS Historic Average Daily Membership (1980-2017)

THE

SC REPOR





DATA ANALYSIS WITH A FOCUS ON ACADEMIC ACHIEVEMENT



 A comprehensive understanding and breakdown of

both school level, state and national comparative data

Feedback is the compass for understanding what the community wants and expects of its School System.

-Millard L. House II





WHAT'S NEXT?





- Planning for student enrollment growth
- Strengthening portfolio of academic offerings
- Increasing early post-secondary options
- Targeting early literacy for high need population
- Recruiting diversity in teacher workforce
- Expanding technological integration
- Keeping community trust through communication





COUNTY COMMISSION MINUTES FOR

JANUARY 8, 2018

SUBMITTED FOR APPROVAL FEBRUARY 12, 2018

BE IT REMEMBERED that the Board of Commissioners of

Montgomery County, Tennessee, met in regular session on Monday, January 8, 2018, at 6:00 P.M. at the Montgomery County Courthouse. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Jeff Truitt, Chief of Staff, Teresa Cottrell, Chief Deputy Clerk, John Smith, Chief Deputy Sheriff, Rebecca Garman, Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert Ed Baggett Martha Brockman Brandon Butts Joe L. Creek John M. Gannon John M. Genis Robert Gibbs Monroe Gildersleeve David Harper Arnold Hodges Jason A. Hodges Garland Johnson Charles Keene Robert Nichols Wallace Redd Larry Rocconi Ron J. Sokol Audrey Tooley Tommy Vallejos Joe Weyant

PRESENT: 21

ABSENT: None

When and where the following proceedings were had and entered of

record, to-wit:

A check was presented by the Clarksville Rotary Club, to Montgomery County Parks and Recreation, for the all-inclusive playground, Field of Dreams, at Civitan Park.

The minutes of the December 11, 2017, meeting of the Board of Commissioners, were approved.

The following Resolutions were Adopted:

- 18-1-1
 Resolution Amending the Budget of the Montgomery County Information Technology (IT) Department
- **18-1-2** Resolution to Amend the Budgets of Various Funds for Fiscal Year 2018 in Certain Areas of Revenues and Expenditures

The County Clerk's Report for the month of December was Approved.

Reports Filed:

- 1. Building & Codes Monthly Report
- 2. Trustee's Monthly Report
- 3. Accounts & Budgets Monthly Report

Nominating Committee Nominations Approved:

AGRICULTURAL EXTENSION COMMITTEE2-yr term (max 6 yrs)

Commissioner Joe Weyant has been filling an unexpired term and is now eligible to be nominated to serve his first two-year term to expire January, 2020.

Laura Sleigh is nominated to replace Mary Frances Daugherty for a two-year term to expire January, 2020.

Commissioner Garland Johnson has been nominated to replace Commissioner Ed Baggett for a two-year term to expire January, 2020.

Denny Greene is nominated to serve his second two-year term to expire January, 2020.

JAIL & JUVENILE COMMITTEE

2-yr term (max 6 yrs)

3 yr term (max 6 yrs)

Commissioner Martha Brockman is eligible to be nominated to serve her last two-year term to expire January, 2020.

Commissioner Tommy Vallejos is eligible to be nominated to serve another two-year term to expire January, 2020.

MUSEUM BOARD

Betsy Kimbrough nominated to replace Diane Todd for a three-year term to expire January, 2021.

Martha Hopson nominated to replace Katie Gambill for a three-year term to expire January, 2021.

Tom Creech's replacement has been deferred to February.

NOMINATING COMMITTEE

2-yr term (max 4 yrs)

In Geographical Area (#1), Commissioner John Gannon's term doesn't expire until January, 2019 so there's no change.

In Geographical Area (#4), Commissioner Tommy Vallejos nominated to replace Commissioner Robert Gibbs for a two-year term to expire January, 2020. In Geographical Area (#5), Commissioner Robert Nichols' term doesn't expire until January, 2019 so there's no change.

SCHOOL LIAISON COMMITTEE

2-yr term (max 4 yrs)

In Geographical Area (#1), Commissioner David Harper is nominated to replace Commissioner Charlie Keene for a two-year term to expire January, 2020.

In Geographical Area (#2), Commissioner Jerry Allbert is nominated to replace

Commissioner Arnold Hodges for a two-year term to expire January, 2020.

In Geographical Area (#3), Commissioner Wallace Redd nominated to serve a second twoyear term to expire January, 2020.

In Geographical Area (#4), Commissioner Keene is eligible for reappointment, replacing Commissioner Gibbs, for a two-year term to expire January, 2020.

In Geographical Area (#5), Commissioner Genis' term does not expire until January, 2019, so no action needs to be taken.

Mayor Nominations Approved:

ANIMAL CONTROL COMMITTEE

Commissioner Brandon Butts nominated to serve another two-year term to expire January, 2020.

John Rudolph nominated to serve another two-year term to expire January, 2020.

Dr. Ben Howard has been filling an unexpired term and is now eligible to be nominated to serve his first full two-year term to expire January, 2020.

Mike Oliver's replacement (from the Montgomery County Sheriff's Office) is deferred to February.

PURCHASING COMMITTEE

1-yr term (max 4 yrs) Commissioner Joe Weyant nominated to serve another one-year term to expire January, 2019.

Commissioner Martha Brockman nominated to replace Commissioner Larry Rocconi for a one-year term to expire January, 2019.

Commissioner Monroe Gildersleeve has served three years and is eligible to serve another one-year term to expire January, 2019.

Commissioner Audrey Tooley has served three years and is eligible to serve another oneyear term to expire January, 2019.

Mayor Appointments Approved:

BUDGET COMMITTEE

Commissioner John Gannon appointed to serve another one-year term to expire January, 2019.

Commissioner Larry Rocconi appointed to serve another one-year term to expire January, 2019.

2-yr term (max 4 yrs)

1-yr term (max 4 yrs)

Commissioner Tommy Vallejos appointed to serve another one-year term to expire January, 2019.

Commissioner Charlie Keene appointed to serve another one-year term to expire January, 2019.

911 EMERGENCY COMMUNICATION DISTRICT BOARD 4-yr term

Elisabeth Henley appointed to another two-year term which would complete her four-year term; term to expire January, 2020.

Geno Grubbs appointed to another two-year term which would complete his four-year term; term to expire January, 2020.

Mayor Appointments Announced:

FIRE CHIEF

Ed Baggett appointed to serve as Interim Montgomery County Fire Chief replacing Jerry Buchanan who retired December 31, 2017.

MUSEUM BOARD

Commissioner Charlie Keene appointed to serve another one-year term as an Ex Officio member, term to expire January, 2019.

RESIDENTIAL DEVELOPMENT COMMISSION

Commissioner Wallace Redd appointed to another two-year term to expire January, 2020. Commissioner Garland Johnson has been filling an unexpired term and is now eligible to serve his first full two-year term to expire January, 2020.

Eric Huneycutt (Housing Task Force) appointed to another two-year term to expire January, 2020.

Jeremy Means appointed to replace Rex Hawkins' (Housing Task Force) for a two-year term to expire January, 2020.

Josh Baggett appointed to replace George Giles' (School Board) for a two-year term to expire January, 2020.

STORM WATER BOARD OF APPEALS

Leo Milan (Lay Member) appointed to serve another one-year term to expire January, 2019. Alan Burkhart (Lay Member) appointed to serve another one-year term to expire January, 2019.

Allison Means (Alternate) appointed to serve another one-year term to expire January, 2019.

Allen Moser (Alternate) appointed to serve another one-year term to expire January, 2019, which will conclude his four-year term.

The Board was adjourned.



Submitted by:

<u>Kellie A. Jackson By: Irela Cottell</u>, a County Clerk

1-yr term

2-yr terms (max 4 yrs)

2-yr terms (max 4 yrs)

COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: Monday, February 12, 2018. The public hearing will be held on: Monday, February 5, 2018.

CASE NUMBER: CZ-1-2018 Applicant: Tina Orgain

Location: Property fronting on the east frontage of Sango Drive, east of the Sango Drive & Old Sango Road intersection.

Request: AG Agricultural District to R-2D Two-Family Residential District County Commission District: 15 STAFF RECOMMENDATION: APPROVAL PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-2-2018 Applicant: Phyllis Casebolt Agent: Bobby Powers Location: Property located in the southwest corner of the Charles Bell Road & Dunlop lane intersection. Request: AG Agricultural District to R-1 Single-Family Residential District County Commission District: 19 STAFF RECOMMENDATION: APPROVAL PLANNING COMMISSION RECOMMENDATION: APPROVAL

<u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION</u> <u>STAFF REVIEW - ZONING</u>

RPC MEETING DATE: 1/24/2018

CASE NUMBER: CZ - 1 - 2018

NAME OF APPLICANT: Tina

<u>Orgain</u>

AGENT:

GENERAL INFORMATION

PRESENT ZONING: AG

PROPOSED ZONING: R-2D

EXTENSION OF ZONE CLASSIFICATION: <u>NO</u>

APPLICANT'S STATEMENT <u>Rezone to R-2D to create three (3) residential lots.</u> FOR PROPOSED USE:

PROPERTY LOCATION: Property fronting on the east frontage of Sango Drive, east of the Sango Drive & Old Sango Road intersection.

ACREAGE TO BE REZONED: 1.99

DESCRIPTION OF PROPERTY Existing lot with two structures, one of which is non-conforming with required **AND SURROUNDING USES:** setbacks. A pond is located at the rear of the property.

GROWTH PLAN AREA:

UGB TAX PLAT: 082

PARCEL(S): 124.00

CIVIL DISTRICT: 11th

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 15

PREVIOUS ZONING HISTORY: (to include zoning, acreage and action by legislative body)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION STAFF REVIEW - ZONING DEPARTMENT COMMENTS

DIV. OF GROUND WATER GAS AND WATER ENG. SUPPORT MGR. TATT GAS AND WATER ENG. SUPPORT COOR. ☐ FIRE DEPARMENT HOUSING AUTHORITY UTILITY DISTRICT EMERGENCY MANAGEMENT ☐ INDUSTRIAL DEV BOARD ☐ JACK FRAZIER □ POLICE DEPARTMENT CHARTER COMM. CITY STREET DEPT. SHERIFF'S DEPARTMENT Other... TRAFFIC ENG. - ST. DEPT. CITY BUILDING DEPT. 1. COUNTY BUILDING DEPT. COUNTY HIGHWAY DEPT. CEMC SCHOOL SYSTEM OPERATIONS ☐ FT. CAMPBELL DEPT. OF ELECTRICITY (CDE) No Sewer Available On Site. (Sewer Is In The Area.) 1. CITY ENGINEER/UTILITY DISTRICT: 2. 1a. COST TO ENGINEER/UTILITY DISTRICT: 2. STREET DEPARTMENT/ No Comment(s) Received COUNTY HIGHWAY DEPARTMENT: 3. 2a. COST TO STREET/HIGHWAY DEPT .: See Building & Codes Comments 3. DRAINAGE COMMENTS: 4. 3a. DRAINAGE COST: 4. CDE/CEMC: No Comment(s) Received 4a. COST TO CDE/CEMC: 5. CHARTER COMM./BELL SOUTH: 5a. COST TO CHARTER AND/OR BELLSOUTH: Comments Received From Department And They Had No Concerns. 6. FIRE DEPT/EMERGENCY MGT.: 6a. COST FIRE DEPT/EMERGENCY MGT.: 7. POLICE DEPT/SHERIFF'S OFFICE: No Comment(s) Received 7a. COST TO POLICE DEPT./SHERIFF'S DEPT: Wet Soil Conditions May Exist & May Need To Remediated During The 8. CITY BUILDING DEPARTMENT/ 9. Construction Phase. **COUNTY BUILDING DEPARTMENT:** 8a. COST TO CITY/COUNTY BLDG. & CODES: 9. SCHOOL SYSTEM: No Comment(s) Received **ELEMENTARY: SANGO** MIDDLE SCHOOL: RICHVIEW 0 HIGH SCHOOL: CLARKSVILLE 9a. COST TO SCHOOL SYSTEM: **10. FT. CAMPBELL:**

11. OTHER COMMENTS:

10a. COST TO FT. CAMPBELL:

11.

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

Minimal IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: EAST MONTGOMERY **PIPE SIZE:**

SEWER SOURCE: CITY

ACCESSIBILITY: SANGO DRIVE

DRAINAGE: VARIES

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

3

LOTS/UNITS: **ROAD MILES: POPULATION: ELEMENTARY SCHOOL STUDENTS:** MIDDLE SCHOOL STUDENTS: **HIGH SCHOOL STUDENTS:**

PPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Sango Planning Area: Growth rate for this area is well above the overall county average.

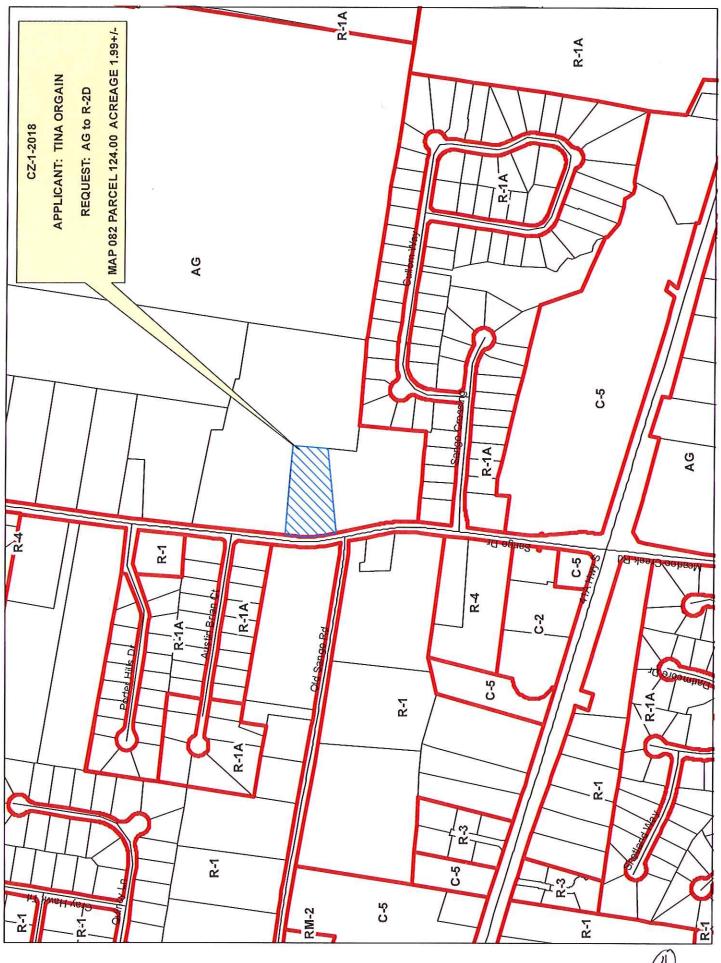
STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.

2. Adequate infrastructure serves the site,

3. No adverse environmental issues were identified relative to this request.

4. R2-D zoning permits the development of medium density single family residences & duplexes on individual lots. Request maintains a desirable mixture of housing types that is not out of character in the area.



(4)

CASE NUMBER:	CZ 1 2	2018 MEETING DAT	TE 1/24/2018
APPLICANT: T	lina	Orgain	
PRESENT ZONIN	AG AG	PROPOSED	ZONING R-2D
TAX PLAT #	082	PARCEL 12	4.00
GEN. LOCATION	Property fronting Sango Road interview of the second secon	0	ngo Drive, east of the Sango Drive & Old
*****		**************************************	************

5

None received as of 10:08 A.M. January 24, 2018. (A.L.)

<u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION</u> <u>STAFF REVIEW - ZONING</u>

RPC MEETING DATE: 1/24/2018

CASE NUMBER: CZ - 2 - 2018

NAME OF APPLICANT: Phyllis

Casebolt

AGENT: Bobby

Powers

GENERAL INFORMATION

PRESENT ZONING: AG

PROPOSED ZONING: R-1

EXTENSION OF ZONE CLASSIFICATION: <u>YES</u>

APPLICANT'S STATEMENT To conform with nearby developed neighborhoods in order to develop FOR PROPOSED USE: approximately 9 lots.

PROPERTY LOCATION: Property located in the southwest corner of the Charles Bell Road & Dunlop lane intersection.

ACREAGE TO BE REZONED: 7.41

DESCRIPTION OF PROPERTY Existing level agriculture field. AND SURROUNDING USES:

GROWTH PLAN AREA:

<u>PGA</u> **TAX PLAT:** <u>034</u>

PARCEL(S): 049.03

CIVIL DISTRICT: 1st

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 19

PREVIOUS ZONING HISTORY: (to include zoning, acreage and action by legislative body)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

 ☑ GAS AND WATER ENG. SUPPORT MI ☑ GAS AND WATER ENG. SUPPORT CO □ UTILITY DISTRICT □ JACK FRAZIER □ CITY STREET DEPT. □ TRAFFIC ENG ST. DEPT. ☑ COUNTY HIGHWAY DEPT. ☑ CEMC □ DEPT. OF ELECTRICITY (CDE) 	OOR.	 ☑ ATT ☐ FIRE DEPARMENT ☑ EMERGENCY MANAGEMENT ☐ POLICE DEPARTMENT ☑ SHERIFF'S DEPARTMENT ☐ CITY BUILDING DEPT. ☑ COUNTY BUILDING DEPT. ☑ SCHOOL SYSTEM OPERATIONS ☐ FT. CAMPBELL 	 DIV. OF GROUND WATER HOUSING AUTHORITY INDUSTRIAL DEV BOARD CHARTER COMM. Other
1. CITY ENGINEER/UTILITY DISTRICT	:	No Sewer Available (Sewer Is In T	he Area.)
	2.		
	1a (COST TO ENGINEER/UTILITY DIST	TRICT.
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	I	No Comment(s) Received	
	3.		
	29 (COST TO STREET/HIGHWAY DEPT	· ·
3. DRAINAGE COMMENTS:	20. 0	Comments Received From Departm	
	4.		
4. CDE/CEMC:	3a. I 5.	DRAINAGE COST:	
	4a. (COST TO CDE/CEMC:	
5. CHARTER COMM./BELL SOUTH:	0.		
	5a. (COST TO CHARTER AND/OR BELL	
6. FIRE DEPT/EMERGENCY MGT.:		Comments Received From Departm	
	6a. (8.	COST FIRE DEPT/EMERGENCY MC	FT.:
7. POLICE DEPT/SHERIFF'S OFFICE:	-		
9 OTV DUU DING DED (DEMENT)	7a. C	COST TO POLICE DEPT./SHERIFF'S Comments Received From Departm	
8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	9.		ient And They Had No Concerns.
	8a. C	COST TO CITY/COUNTY BLDG. & C	CODES:
9. SCHOOL SYSTEM:		No Comment(s) Received	
ELEMENTARY:			
MIDDLE SCHOOL: ROSSVIEW	 0.		
HIGH SCHOOL: ROSSVIEW	0.		
	9a. C	COST TO SCHOOL SYSTEM:	

10. FT. CAMPBELL:

11. OTHER COMMENTS:

10a. COST TO FT. CAMPBELL: 11.

<u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION</u> <u>STAFF REVIEW - ZONING</u>

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: <u>CITY</u>

PIPE SIZE:

SEWER SOURCE: CITY

ACCESSIBILITY: DUNLOP LANE & CHARLES BELL ROAD DRAINAGE:

SOUTHWEST

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

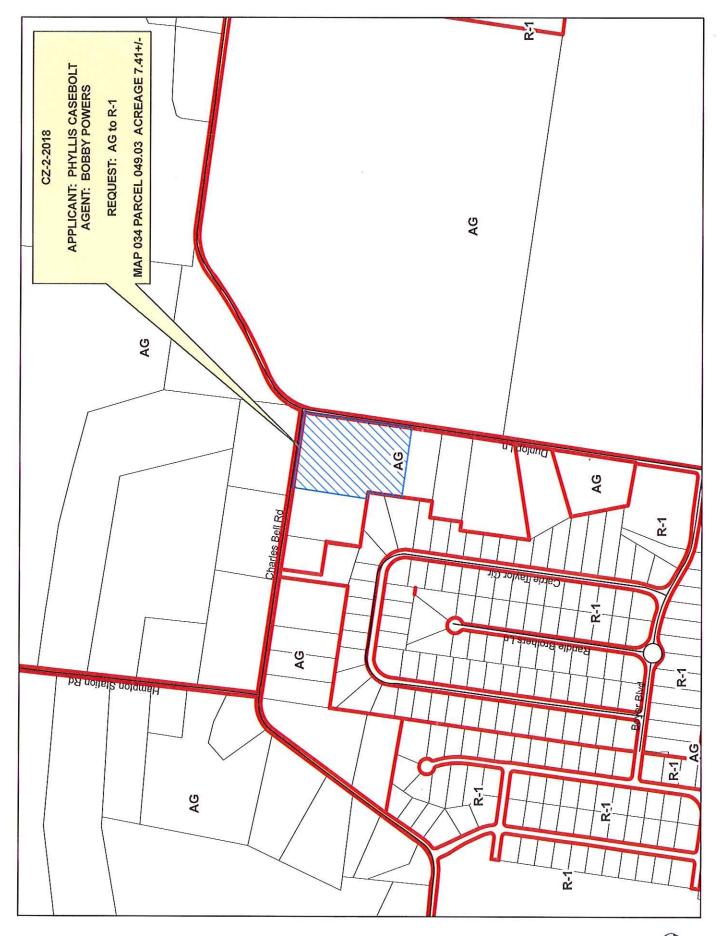
LOTS/UNITS: ROAD MILES: POPULATION: ELEMENTARY SCHOOL STUDENTS: MIDDLE SCHOOL STUDENTS: HIGH SCHOOL STUDENTS:

PPLICABLE COMPREHENSIVE PLAN ELEMENTS:

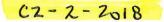
<u>Rossview Road Planning Area - One of the most diversified areas of the county in terms of land use. It has the best remaining</u> agricultural land. One of the fastest growing sectors of Montgomery County, Factors affecting growth all average to above average.

STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
- 2. the request is consistent with the existing single family uses in the area.
- 3. Adequate infrastructure serves the site.
- 4. No adverse environmental issues were identified relative to this request.



CASE NUMBER:	CZ 2	2018	MEETING DATE 1/24/2018
APPLICANT: Phy	/llis		Casebolt
PRESENT ZONING	AG		PROPOSED ZONING R-1
TAX PLAT #	034		PARCEL 049.03
	Property lo intersection		e southwest corner of the Charles Bell Road & Dunlop lane
************	*****		**************************************
Copy of Email of Opposition in the File.			



21 January 2018

TO: Clarksville-Montgomery County Regional Planning Commission

Thank you for the opportunity to express my concerns/questions about the Re-Zoning Application CZ-2-2018. As a teacher I am not able to attend the 2:00 Planning Commission Meeting on 24 January, but I will plan to attend the public hearing with the Board of County Commissioners on 5 February.

I will begin by saying that I fully expected this agricultural land (in its entirety not just this "square") to be developed at some point with lots commensurate to the existing lots on Dunlop Lane and Charles Bell Road. With what I know from the re-zoning application provided to me, I have the following concerns that I would like you to consider.

- Concern that placing 9 lots in that 7.41 acre square will not "conform" to surrounding residential lots as the application implies. All contiguous lots are 1+ acres and lots in Boyer Farms are all 0.5+ acres.
- Concern that building 9 lots in that 7.41 acre square will cause run-off issues on my property (lot 38 Boyer Farms). The middle of the 7.41 acre square sits high and runs down toward my lot. If lots are constructed similar to those already on Dunlop Lane, run-off from building sites would be mitigated by "backyards" as they are with the current agricultural use. But if the area is over-built, I am concerned that the existing flood plain (running between the currently developed Dunlop Lane lots and the rest of the Boyer Farm lots) will be extended into my lot due to run-off. (Because it could be difficult to visualize, if anyone would like to see the situation in person, please just let me know.)
- Also, it is puzzling to me that agricultural land will remain on either side of the 7.41 acre square.

Again, thank you for considering these concerns now and I look forward to your feedback/resolve on 5 February.

Very Respectfully, *Lisa Tice* 141 Carrie Taylor Circle Clarksville, TN 37043 LMTICE50@hotmail.com

CZ-1-2018

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF TINA ORGAIN

WHEREAS, an application for a zone change from AG Agricultural District to R-2D Two-Family Residential

District has been submitted by Tina Orgain and

WHEREAS, said property is identified as County Tax Map 082, parcel 124.00, containing 1.99 acres, situated in Civil District 13, on property fronting on the east frontage of Sango Drive, east of the Sango Drive & Old Sango Road intersection: and

WHEREAS, said property is described as follows:

Beginning at a point, said point being 46 +/- feet northeast of the Old Sango Road & Sango Drive intersection, located in the eastern right of way margin of Sango Drive, further identified as the northwest corner of the Anita L Jolly Melenthia property, thence in a northerly direction 248 +/- feet with the eastern right of way margin of Sango Drive, to a point, said point being the southwest corner of the Gary Mathews Family Limited Partnership property, thence in a seaterly direction 423 +/- feet with the southern boundary of the Gary Mathews Family Limited Partnership property to a point, thence in a southerly direction 170 +/- feet with the western boundary Gary Mathews Family Limited Partnership property to a point, said point being the northeast corner of the Anita L Jolly Melenthia property, thence in a westerly direction 394 +/- feet with the northern boundary of the Anita L Jolly Melenthia property to the point of beginning, said tract containing 1.99 +/- acres. (Tax Map 82, Parcel 124.00)

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 12th day of February, 2018, that the zone classification of the property of Tina Orgain from AG to R-2D is hereby approved.

Duly passed and approved this 12th day of February, 2018.

Sponsor_	Judy H. Burkhart
Commissioner	Dot auk
Approved	0

Attested: _____ County Clerk **County Mayor**

CZ-2-2018

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF PHYLLIS CASEBOLT

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single-Family Residential

District has been submitted by Phyllis Casebolt and

WHEREAS, said property is identified as County Tax Map 034, parcel 049.03, containing 7.41 acres, situated in Civil District 13, on property located in the southwest corner of the Charles Bell Road & Dunlop lane intersection; and

WHEREAS, said property is described as follows:

Beginning at a point 512 +/- feet west of the centerline of the Charles Bell Road & Dunlop Lane intersection, said point being the northeast corner of the William R. Boyer property and in the southern right of way margin of Charles Bell Road, thence leaving said point in a easterly direction 494 +/- feet with the southern right of way margin of Charles Bell Road to a point said point being in the western right of way margin of Dunlop Lane, thence in a southerly direction 702 +/- feet with the western right of way margin of Dunlop Lane to a point, said point being the northeast corner of the Joshua G. Buchanan property, thence in a westerly direction 449 +/- feet with the northern boundary of the Joshua G. Buchanan to a point, said point being in the eastern boundary of the Brenton A. Caldwell property, thence in a northerly direction with the Brenton A. Caldwell eastern property boundary 219 +/- feet to a point, said point being the northeast corner of the Lisa Marie Tice property, thence in a westerly direction 480+/- feet with the eastern of the William R. Boyer property to a point, said point being the southeast corner of the William R. Boyer property, thence in a northerly direction 480+/- feet with the eastern boundary of the William R. Boyer property to the point of beginning, said tract containing 7.41 +/- acres. (Tax Map 34, Parcel 49.03)

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in

regular session on this 12th day of February, 2018, that the zone classification of the property of Phyllis Casebolt from AG to R-1 is hereby approved.

Duly passed and approved this 12th day of February, 2018.

Sponsor Commissioner Approved

Attested: _____ County Clerk

County Mayor

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS APPROPRIATING FUNDS FOR THE CONSTRUCTION OF A CLASSROOM ADDITION AT MINGLEWOOD ELEMENTARY SCHOOL

WHEREAS, the Board of Commissioners has expressed its intent to build a twelve classroom wing at Minglewood Elementary School and appropriated architect fees through the bidding stage in Resolution 17-3-6, and;

WHEREAS, the funds are now needed to proceed with the awarding of the construction contract.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Session on this 12th day of February, 2018 that this Commission expresses its intent to fund the construction of a twelve classroom wing at Minglewood Elementary School and that the sum of \$3,117,594.00 is hereby appropriated to the School Capital Project Fund, for the Minglewood Elementary School construction project.

Duly passed and approved this 12th day of February, 2018.

Sponsor	mil 1. de	
Commissioner	Charles D. Keene	

Approved

County Mayor

Attested

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS APPROPRIATING FUNDS FOR THE CONSTRUCTION OF A CLASSROOM ADDITION AT BARKERS MILL ELEMENTARY SCHOOL

WHEREAS, the Board of Commissioners has expressed its intent to build a twelve classroom wing at Barkers Mill Elementary School and appropriated architect fees through the bidding stage in Resolution 17-3-5, and;

WHEREAS, the funds are now needed to proceed with the awarding of the construction contract.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Session on this 12th day of February, 2018 that this Commission expresses its intent to fund the construction of a twelve classroom wing at Barkers Mill Elementary School and that the sum of \$2,804,073.00 is hereby appropriated to the School Capital Project Fund, for the Barkers Mill Elementary School construction project.

Duly passed and approved this 12th day of February, 2018.

Sponsor	un 2 4 h	
Commissioner	Charles D. Keene	

Approved

County Mayor

Attested

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS APPROPRIATING FUNDS FOR THE CONSTRUCTION OF A CLASSROOM ADDITION AT NORTHEAST MIDDLE SCHOOL

WHEREAS, the Board of Commissioners has expressed its intent to build a ten classroom wing at Northeast Middle School and appropriated architect fees through the bidding stage in Resolution 17-6-1, and;

WHEREAS, the funds are now needed to proceed with the awarding of the construction contract.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Session on this 12th day of February, 2018 that this Commission expresses its intent to fund the construction of a ten classroom wing at Northeast Middle School and that the sum of \$3,010,317.00 is hereby appropriated to the School Capital Project Fund, for the Northeast Middle School construction project.

Duly passed and approved this 12th day of February, 2018.

Sponsor	m12 and
Commissioner	Charley O. Keene

County Mayor

Approved

Attested

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS APPROPRIATING FUNDS FOR THE CONSTRUCTION OF A TWELVE CLASSROOM ADDITION, AUXILIARY GYM, AND CAFETERIA RENOVATIONS AT NORTHEAST HIGH SCHOOL

WHEREAS, the Board of Commissioners has expressed its intent to build a twelve classroom wing at Northeast High School and appropriated architect fees through the bidding stage in Resolution 17-6-2, and;

WHEREAS, the funds are now needed to proceed with the awarding of the construction contract.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Session on this 12th day of February, 2018 that this Commission expresses its intent to fund the construction of a twelve classroom wing, auxiliary gym at Northeast High School and that the sum of \$5,638,762.00 is hereby appropriated to the School Capital Project Fund, for the Northeast High School construction project.

Duly passed and approved this 12th day of February, 2018.

Sponsor	my 2 Al
Commissioner	Charley D. Kene

Approved

County Mayor

Attested

RESOLUTION TO RETAIN A DELINQUENT TAX ATTORNEY FOR TAX YEAR 2016

WHEREAS, pursuant to Tennessee Code Annotated (T.C.A.) § 67-5-101, et seq., and more specifically in T.C.A. § 67-5-2404(a)(1) and (a)(2)(b), Montgomery County is to annually retain an attorney for the purposes of recovery of delinquent taxes; and

WHEREAS, these statutes generally call for the attorney to be chosen by the Trustee with the approval of the County Mayor and provides for a compensation rate to be negotiated in the case of Montgomery County for no more than ten (10%) percent of all delinquent land taxes collected; and

WHEREAS, the delinquent tax attorney shall be determined in advance through this process and subject to the approval of the County Legislative Body; and

WHEREAS, it is the duty of the County Mayor and the County Trustee to cause an attorney to be employed and institute suits for the collection of delinquent taxes within the time provided and the duty of the Trustee to deliver to said delinquent tax attorney a list of delinquent taxes; and

WHEREAS, said duty needs to be met on a yearly basis as required by the statutes to fiscally and responsibly recover delinquent taxes and, through negotiation, to negotiate a reasonable fee for the services of a delinquent tax attorney.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting in regular session on this the 12th day of February, 2018, and upon approval of the County Mayor, the County Trustee has selected Ray Runyon to act as Delinquent Tax Attorney for Montgomery County, Tennessee, and to make recovery of all delinquent taxes allowable under applicable laws under T.C.A. § 67-5-101, et seq., for the 2016 Tax Year, delinquent tax attorney shall be paid a fee of Ten (10%) Percent of all delinquent taxes collected.

Duly passed and approved this the 12th day of February, 2018.

Sponsor	[sum E à l
Commissioner	Charles D. Keene

Approved _____

County Mayor

Attested _

County Clerk

RESOLUTION APPROVING AND AUTHORIZING THE COUNTY MAYOR TO UNDERTAKE EFFORTS TO RENAME A PORTION OF HIGHWAY 79 TO LG HIGHWAY

WHEREAS, the Board of Commissioners of Montgomery County, Tennessee, wish to rename a portion of a State Route found in Montgomery County formerly known as Highway 79, and request signage for the same, and that the said portion of this roadway to be officially renamed as LG Highway is that portion of the same Eastward from the I-24 interchange at Exit(s) 4 both east and west from Oakland Road to Solar Way/International Blvd; and

WHEREAS, the official renaming of this road is appropriate and in the interest of the public and served by the public based upon the significant investment in the industrial park in the expansion of the same by LG Manufacturing Company; and

WHEREAS, the County Mayor, by and through his office and administrators, will contact appropriate Federal, State, and local authorities, including the Regional Planning Commission to officially dedicate, rename and request the erection of appropriate signage on this portion of the interstate ramps and roadways; and

WHEREAS, the Board of County Commissioners desire to rename the roadway officially, and have all State, Federal, and local authorities authorize the designation of the roadway and to erect signage along I-24 at both east and west bound indicating LG Highway as well as at the top of both exit ramps as may be allowed consistent with Montgomery County authority and all applicable laws.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this the 12th day of February, 2018, that the County Mayor, individually and by and through the administrators of his office, is authorized to take all action necessary to officially rename a portion of a State Route found in Montgomery County formerly known as Highway 79 to LG Highway, said portion of this roadway being from the intersection of Highway 79 and Oakland Road to the intersection of Solar Way/International Blvd, and to so notify the appropriate officials of the State of Tennessee requesting the state to erect signage along I-24 at both east and west bound indicating LG Highway as well as at the top of both exit ramps as may be allowed consistent with Montgomery County authority and all applicable laws.

Duly passed and approved this 12th day of February, 2018.

Sponsor _ ____ Uto Komo harles Commissioner ____

Approved _____

County Mayor

Attested _____ County Clerk

RESOLUTION TO AUTHORIZE AND APPROPRIATE FUNDS FOR AN ACTUARIAL STUDY IN AN AMOUNT NOT TO EXCEED \$1,200.00 TO DETERMINE THE LIABILITY ASSOCIATED WITH ALLOWING CERTAIN ELIGIBLE EMPLOYEES AND FORMER EMPLOYEES OF A POLITICAL SUBDIVISION TO ESTABLISH RETIREMENT CREDIT FOR SERVICE RENDERED BY SUCH EMPLOYEES PRIOR TO PARTICIPATION IN THE TENNESSEE CONSOLIDATED RETIREMENT SYSTEM

WHEREAS, Montgomery County authorized its employees to participate in the Tennessee Consolidated Retirement System ("TCRS") on July 1, 1966; and

WHEREAS, Montgomery County, pursuant to T.C.A. § 8-3601, did not designate participation for the county employees of the Clarksville-Montgomery County Industrial Development Board and the Clarksville-Montgomery County Tourism Commission; and

WHEREAS, Montgomery County adopted the TCRS Hybrid Plan for employees hired on or after January 1, 2017 through its Resolution to Change from the Tennessee Consolidated Retirement System's Existing Regular Defined Benefit Plan (16-6-9); and

WHEREAS, Montgomery County desires to authorize county employees of the Clarksville-Montgomery County Industrial Development Board and the Clarksville-Montgomery County Tourism Commission to participate in TCRS in accordance with T.C.A. 8-36-919 pursuant to the plan terms set forth below; and

WHEREAS, the governing body of Montgomery County desires to consider the cost of allowing any employee of the Clarksville-Montgomery County Industrial Development Board and the Clarksville-Montgomery County Tourism Commission employed with Montgomery County on January 1, 2017 and continuously for the thirty (30) days immediately preceding the date to establish retirement credit in the Retirement System for service rendered to Montgomery County; and

WHEREAS, the basic actuarial study shall include the cost of determining the liability if, (a) the employer elects to purchase all of the employees' years of prior service and (b) the liability if, the employer elects to not purchase prior service, but accepts the unfunded liability if the employee elects to establish all years of prior service.

NOW THEREFORE, BE IT RESOLVED, by the Montgomery County Board of Commissioners meeting in regular session on this the 12th day of February, 2018, that there is hereby appropriated from the general funds of Montgomery County such amount as is required to pay for

the cost of the actuarial study, in an amount not to exceed \$1,200.00. Upon receipt of the actuarial study results, Montgomery County shall pay the cost for the study from the funds herein above appropriated to TCRS, or as otherwise directed by the TCRS Board of Trustees, and shall be fully reimbursed the cost of the study by or from the Clarksville-Montgomery County Industrial Development Board and the Clarksville-Montgomery County Tourism Commission.

- TYPE PLAN. (CHECK BOX 1 OR BOX 2 OR BOX 3 OR BOX 4). The Political A. Subdivision adopts the following type plan:
 - (1) [] Regular Defined Benefit Plan.

 - (2) [] Alternate Defined Benefit Plan.
 (3) [] Local Government Hybrid Plan (If this Plan is chosen, the Political) Subdivision MUST also maintain a defined contribution plan on behalf of its employees and pass the attached resolution that describes the type of defined contribution plan the Political Subdivision will adopt. The defined contribution plan could provide for employer contributions of 0% to up to 7% of its employees' salaries).
 - (4) [X] State Employee and Teacher Hybrid Plan (If this Plan is chosen, the Political Subdivision MUST also maintain a defined contribution plan on behalf of its employees whereby the Political Subdivision makes a mandatory employer contribution on behalf of each of its employees participating in the Hybrid Plan equal to 5% of the respective employee's salary subject to the cost controls and unfunded liability controls of the Hybrid Plan. The Political Subdivision must also pass the attached resolution that describes the type of defined contribution plan the Political Subdivision will adopt).
- ASSUMPTION OF EMPLOYEE CONTRIBUTIONS. (CHECK BOX 1 OR BOX 2 Β. OR BOX 3 - IF THE STATE EMPLOYEE AND TEACHER HYBRID PLAN IS SELECTED ABOVE, NO EMPLOYEE CONTRIBUTIONS MAY BE ASSUMED AND BOX 1 MUST BE CHECKED). The Political Subdivision shall:
 - (1) [] NOT assume any employee contributions.
 - (2) [] ASSUME 2.5% of its employees' contributions.
 - (3) [X] ASSUME 5.0% of its employees' contributions.
- COST-OF-LIVING INCREASES FOR RETIREES. (CHECK BOX 1 OR BOX 2 IF С. EITHER THE LOCAL GOVERNMENT. OR THE STATE EMPLOYEE AND TEACHER HYBRID PLAN IS SELECTED ABOVE. COST-OF-LIVING INCREASES FOR RETIREES MUST BE GIVEN, SUBJECT TO ANY APPLICABLE COST CONTROLS AND UNFUNDED LIABILITY CONTROLS AND BOX 2 MUST BE *CHECKED*). The Political Subdivision shall:
 - (1) [] NOT provide cost-of-living increases for its retirees.
 - (2) [X] PROVIDE cost-of-living increases for its retirees.
- ELIGIBILITY OF PART-TIME EMPLOYEES. (CHECK BOX 1 OR BOX 2). The D. Political Subdivision shall:
 - (1) [X] NOT allow its part-time employees to participate in TCRS.

- (2) [] ALLOW its part-time employees to participate in TCRS.
- E. PRIOR SERVICE. (CHECK AND COMPLETE BOX 1 OR BOX 2 OR BOX 3 OR BOX 4 OR BOX 5 – CAUTION: IF THE STATE EMPLOYEE AND TEACHER HYBRID PLAN IS SELECTED ABOVE AND IF BOX 3 BELOW IS NOT CHOSEN, THE EMPLOYER CONTRIBUTION COULD EXCEED 4% THEREBY CAUSING THE COST CONTROLS AND UNFUNDED LIABILITY CONTROLS TO AUTOMATICALLY APPLY. ACCORDINGLY, PRIOR SERVICE IS NOT RECOMMENDED). For each employee employed with the Political Subdivision on the effective date of the Political Subdivision's participation in TCRS, the Political Subdivision shall:
 - (1) [X] Purchase <u>ALL</u> years of prior service credit on behalf of its employees.
 - (2) [X] Purchase <u>NO</u> years of prior service credit on behalf of its employees, but shall accept the unfunded liability should its employees establish <u>ALL</u> years of prior service.
 - (3) [] <u>NOT</u> allow its employees to establish any prior service credit with the County.
 - (4) [] Purchase _____ years of prior service credit on behalf of its employees and accept the unfunded liability should its employees establish an additional _____ years of prior service credit.
 - (5) [] Purchase _____ years of prior service credit on behalf of its employees and no additional prior service credit may be established; and
- F. MAXIMUM UNFUNDED LIABILITY. (COMPLETE THIS ITEM F ONLY IF THE STATE EMPLOYEE AND TEACHER HYBRID PLAN IS SELECTED ABOVE). For purposes of the cost control provisions of Tennessee Code Annotated, Section 8-36-922(d), the Political Subdivision "maximum unfunded liability" to mean an unfunded liability of no greater than 5% of Payroll.

Duly passed and approved this the 12th day of February, 2018.

Sponsor Li Dunety Commissioner Charles D. Kerk

Approved

County Mayor

Attested ____

County Clerk

RESOLUTION OF MONTGOMERY COUNTY, TENNESSEE, ("COMMUNITY") AUTHORIZING, APPROVING AND DIRECTING THE EMPLOYMENT OF CERTAIN LAW FIRMS TO REPRESENT THE COMMUNITY IN POTENTIAL LITIGATION AGAINST CONTRIBUTORS OF OPIOID ADDICTION CRISIS

WHEREAS, the Community is experiencing serious Opioid use as a result of the ready availability of the drug and its abuse; and

WHEREAS, the Community desires to retain the Law Firms identified herein to advise and represent the Community regarding litigation and the award of damages from the contributors of opioids within the Community.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting in regular session on this the 12th day of February, 2018, as follows:

Section 1. The Governing Body of this Community, hereby authorizes and approves the employment of the law firms identified in the Legal Services Agreement, attached hereto and incorporated herein as **Exhibit "A"** (herein referred to as the "Law Firms") to represent the Community in potential litigation against contributors of the Opioid addiction crises.

Section 2. The Governing Body hereby authorizes and approves, or confirms authorization and approval, of the Legal Services Agreement, substantially in the form attached hereto and incorporated herein by reference thereto as **Exhibit "A"**, and directs the authorized executor of this government to execute and enter into the Legal Services Agreement with the Law Firms, setting forth the scope of the work to be performed by the Law Firms, including litigation against contributors to the Opioid addiction crises within the Community and the terms and conditions of the employment of the Law Firms The Legal Services Agreement may be amended, after approval of this Resolution, without further action of the Governing Body, with the approval of the authorized executor, whose signature on the Legal Services Agreement shall be evidence of such approval.

Section 3. If any section, paragraph or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Resolution.

Section 4. This Resolution shall be in full force and effect from and after its adoption as provided by law.

Duly passed and approved this the 12th day of February, 2018.

Sponsor _ ____ Pharles 0 Commissioner _ POINC 10

Approved _____

County Mayor

Attested _____ County Clerk

EXHIBIT "A"

Legal Services Agreement

ENGAGEMENT TO REPRESENT

RE: <u>Montgomery County, Tennessee civil suit against those legally responsible for the</u> wrongful distribution of prescription opiates and damages caused thereby.

Montgomery County, Tennessee (hereinafter "CLIENT"), by and through its governing body, hereby retains the law firm LEVIN, PAPANTONIO, THOMAS, MITCHELL, RAFFERTY & PROCTOR, PA ("Firm") pursuant to the Tennessee Rules of Professional Conduct, on a contingent fee basis, to pursue <u>all</u> civil remedies, as outlined in the Firm's attached proposal publication, against those in the chain of distribution of prescription opiates responsible for the opioid epidemic which is plaguing **Montgomery County, Tennessee** including, but not limited to, filing a claim for public nuisance to abate, enjoin, recover and prevent the damages caused thereby. **Peter J. Mougey** of the law firm LEVIN, PAPANTONIO, THOMAS, MITCHELL, RAFFERTY & PROCTOR, PA shall serve as LEAD COUNSEL. CLIENT authorizes lead counsel to employ and/or associate additional counsel, with consent of CLIENT, to assist LEAD COUNSEL in the just prosecution of the case. CLIENT consents to the participation of the following firms (collectively referred to, herein, as "Attorneys"), if no conflicts exist, including but not limited to conflicts pursuant to and the Tennessee Rules of Professional Conduct:

> LEVIN, PAPANTONIO, THOMAS, MITCHELL, RAFFERTY & PROCTOR, PA 316 South Baylen Street Pensacola, Florida

> > GREENE, KETCHUM, FARRELL, BAILEY & TWEEL, LLP 419 11th Street Huntington, West Virginia

> > > BARON & BUDD, PC 3102 Oak Lawn Avenue #1100 Dallas, Texas

HILL PETERSON CARPER BEE & DEITZLER PLLC 500 Tracy Way Charleston, West Virginia

> POWELL & MAJESTRO, PLLC 405 Capitol Street, P-1200 Charleston, West Virginia

MCHUGH FULLER LAW GROUP 97 Elias Whiddon Road Hattiesburg, Mississippi

LAW OFFICE OF W. TIMOTHY HARVEY 310 Franklin Street Clarksville, Tennessee In consideration, CLIENT agrees to pay thirty percent (30%) of the total recovery (gross) in favor of the CLIENT as an attorney fee whether the claim is resolved by compromise, settlement, or trial and verdict (and appeal). The gross recovery shall be calculated on the amount obtained before the deduction of costs and expenses. Total fees and expenses shall not exceed fifty percent (50%) of the gross recovery. CLIENT grants the Firm an interest in a fee based on the gross recovery. If a court awards attorneys' fees, the Firm shall receive the "greater of" the gross recovery-based contingent fee or the attorneys' fees awarded. **There is no fee if there is no recovery.**

LEVIN, PAPANTONIO, THOMAS, MITCHELL, RAFFERTY & PROCTOR, PA and/or the other law firms, hereinafter referred to as the "Attorneys," shall advance all necessary litigation expenses necessary to prosecute these claims. All such litigation expenses, including the reasonable internal costs of electronically stored information (ESI) and electronic discovery generally or the direct costs incurred from any outside contractor for those services, will be deducted from any recovery after the contingent fee is calculated. **There is no reimbursement of litigation expenses if there is no recovery.**

The CLIENT acknowledges this fee is reasonable given the time and labor required, the novelty and difficulty of the questions involved, and the skill requisite to perform the legal service properly, the likelihood this employment will preclude other employment by the Firm, the fee customarily charged in the locality for similar legal services, the anticipated (contingent) litigation expenses and the anticipated results obtained, the experience, reputation, and ability of the lawyer or lawyers performing the services and the fact that the fee is contingent upon a successful recovery.

This litigation is intended to address a significant problem in the community. The litigation focuses on the wholesale distributors and manufacturers and their role in the diversion of millions of prescription opiates into the illicit market which has resulted in opioid addiction, abuse, morbidity and mortality. There is no easy solution and no precedent for such an action against this sector of the industry. Many of the facts of the case are locked behind closed doors. The billion-dollar industry denies liability. The litigation will be very expensive and the litigation expenses will be advanced by the Firm with reimbursement contingent upon a successful recovery. The outcome is uncertain, as is all civil litigation, with compensation contingent upon a successful recovery. Consequently, there must be a clear understanding between the CLIENT and the Firm regarding the definition of a "successful recovery."

The Firm intends to present a damage model designed to abate the public health and safety crisis. This damage model may take the form of money damages and/or equitable remedies (e.g., an abatement fund). The purpose of the lawsuit is to seek reimbursement of the costs incurred in the past fighting the opioid epidemic and/or recover the funds necessary to abate the health and safety crisis caused by the unlawful conduct of the wholesale distributors and manufacturers. The CLIENT agrees to compensate the Firm, contingent upon prevailing, by paying 30% of any settlement/resolution/judgment, in favor of the CLIENT, whether it takes the form of monetary damages, CLIENT agrees to pay 30% of the gross amount to Firm as compensation and then reimburse the reasonable litigation expenses. If the remedy is in the form of equitable relief (e.g., abatement fund), CLIENT agrees to pay 30% of the gross value of the equitable relief to the Firm as compensation and then reimburse the reasonable litigation expenses. To be clear, the Firm shall

not be paid nor receive reimbursement from public funds unless required by law. However, any judgment arising from successful prosecution of the case, or any consideration arising from a settlement of the matter, whether monetary or equitable, shall not be considered public funds for purposes of calculating the contingent fee unless required by law. Under no circumstances shall the CLIENT be obligated to pay any attorneys fee or any litigation expenses except from moneys expended by defendant(s) pursuant to the resolution of the CLIENT's claims. If the defendant(s) expend their own resources to abate the public health and safety crisis in exchange for a release of liability, then the Firm will be paid the designated contingent fee from the resources expended by the defendant(s). CLIENT acknowledges this is a necessary condition required by the Firm to dedicate their time and invest their resources on a contingent basis to this enormous project. If the defendant(s) negotiate a release of liability, then the Firm should be compensated based upon the consideration offered to induce the dismissal of the lawsuit.

The division of fees, expenses and labor between the Attorneys will be decided by private agreement between the law firms and subject to approval by the CLIENT. Any division of fees will be governed by the Tennessee Rules of Professional Conduct including: (1) the division of fees is in proportion to the services performed by each lawyer or each lawyer assumes joint responsibility for the representation and agrees to be available for consultation with the CLIENT; (2) the CLIENT has given *written* consent after full disclosure of the identity of each lawyer, that the fees will be divided, and that the division of fees will be in proportion to the services to be performed by each lawyer or that each lawyer will assume joint responsibility for the representation; (3) except where court approval of the fee division is obtained, the *written* closing statement in a case involving a contingent fee shall be signed by the CLIENT and each lawyer and shall comply with the terms of the Tennessee Rules of Professional Conduct; and (4) the total fee is *not clearly excessive*.

LEAD COUNSEL shall appoint a contact person to keep the CLIENT reasonably informed about the status of the matter in a manner deemed appropriate by the CLIENT. The CLIENT at all times shall retain the authority to decide the disposition of the case and personally oversee and maintain absolute control of the litigation.

Upon conclusion of this matter, LEAD COUNSEL shall provide the CLIENT with a written statement stating the outcome of the matter and, if there is a recovery, showing the remittance to the client and the method of its determination. The closing statement shall specify the manner in which the compensation was determined under the agreement, any costs and expenses deducted by the lawyer from the judgment or settlement involved, and, if applicable, the actual division of the lawyers' fees with a lawyer not in the same firm, as required in Rule 1.5 of the Tennessee Rules of Professional Conduct. The closing statement shall be signed by the CLIENT and each attorney among whom the fee is being divided.

Nothing in this Agreement and nothing in the Attorneys' statement to the CLIENT may be construed as a promise or guarantee about the outcome of this matter. The Attorneys make no such promises or guarantees. Attorneys' comments about the outcome of this matter are expressions of opinion only and the Attorneys make no guarantee as to the outcome of any litigation, settlement or trial proceedings.

SIGNED, this _____ day of _____, 2018.

Montgomery County, Tennessee

Authorized Executor

Accepted:

LEVIN, PAPANTONIO, THOMAS, MITCHELL, RAFFERTY & PROCTOR, PA 316 South Baylen Street Pensacola, Florida

By _____ Peter J. Mougey Lead Counsel

Date

RESOLUTION TO TERMINATE EXISTING INTERLOCAL AGREEMENT WITH THE CITY OF CLARKSVILLE TO PROVIDE ADDITIONAL FUNDS TO THE MONTGOMERY COUNTY TOURIST COMMISSION

WHEREAS, by Resolution 05-1-2, the Montgomery County Board of Commissioners approved an Interlocal Agreement between the City of Clarksville, Montgomery County, and the Tourist Commission for the City of Clarksville and Montgomery County to provide for an additional allocation of the City and County's proceeds from the occupancy tax commonly referred to as the Hotel/Motel Tax; and

WHEREAS, that Resolution was approved and adopted as required by law by the Montgomery County Commission; and

WHEREAS, pursuant to the mandate of the Resolution an Interlocal Agreement between Montgomery County, Tennessee, the City of Clarksville, Tennessee, and the Tourist Commission for the City of Clarksville, Montgomery County, Tennessee, was prepared and executed on February 16, 2005, wherein generally the same referenced the existing private act establishing a privilege tax (commonly referred to as the Hotel/Motel Tax) by Montgomery County, Tennessee, allocating proceeds of the same to support the Tourist Commission, and proceeds of the same to go to the General Fund of the City of Clarksville, and the General Fund of Montgomery County, Tennessee; and

WHEREAS, the Interlocal Agreement further provided that of the portion of those proceeds allocated to the City of Clarksville and Montgomery County, Tennessee, they would therefrom allocate to the Tourist Commission an additional portion of their proceeds equal to 5% of the total proceeds of revenue payable to each entity in turn to the Tourist Commission; and

WHEREAS, the duration of that Interlocal Agreement was perpetual, however, any party thereto (the City of Clarksville or Montgomery County, Tennessee) may terminate the agreement effective June 30th of any calendar year by giving the other parties written notice no later than March 1st in the same calendar year of its intention to do so; and

NOW THEREFORE BE IT RESOLVED that Montgomery County, its officers and administrators, are directed to produce a notice as provided in the Interlocal Agreement, Provision 4, to terminate the existing Interlocal Agreement by and between Montgomery County, the City of Clarksville, and the Tourist Commission, and engage in discussions, review, and analysis so that an appropriate consideration of use of said revenues and funding of departments and programs might be considered by all parties; and further that the parties begin discussion regarding the same.

Duly passed and approved this 12th day of February, 2018.

Sponsor J- Dunt Commissioner <u>Jos</u> / Geak Approved ______ County Mayor

Attested ______County Clerk

County Clerk's Report February 12, 2018

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of January, 2018.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Deputy County Officials are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 12th day of February, 2018.

Sullie Jackson

OATHS OF DEPUTY COUNTY OFFICIALS

NAMEOFFICEDATEWhitney AllenDeputy Circuit Court Clerk12/27/2017Elizabeth ClarkDeputy County Clerk01/30/2018

OATH OF OFFICE

I, Whitney Allen, do solemnly swear that I will perform with fidelity the duties of the office to which I have been appointed and which I am about to assume; and that I will faithfully discharge the duties of this office to the best of my skill and ability; and that I will support the Constitution of the State of Tennessee and the Constitution of the United States, so help me God.

This the 2 day of December, 2017.

Whitney Allen

Sworn to and subscribed before me this 21 day of December 2017.

Jill B. Ayers, Judge

Circuit Court Clerk's Office Cheryl J. Castle, Clerk

OATH OF OFFICE

I, Elizabeth A. Clark, do solemnly swear that I will perform with fidelity the duties of the office to which I have been appointed and which I am about to assume; and that I will faithfully discharge the duties of this office to the best of my skill and ability; and that I will support the Constitution of the State of Tennessee and the Constitution of the United States, so help me God.

This the 30th day of January, 2018.

Elizabeth A. Clark

Sworn to and subscribed before me this 30th day of January, 2018.

tackson

Kellie A. Jackson Montgomery County Clerk



Notaries to be elected February 12,2018

NAME	AME HOME ADDRESS AND PHONE	
1. DAWN ABBOTT	3251 FLINT RIDGE RD PALMYRA TN 37142 931 624 7079	1500 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 647 1780
2. REBECCA LANDGRAF ASHWORTH	1615 IROQUOIS RD CLARKSVILLE TN 37043 931 561 0696	1648 FORT CAMPBELL BLVD CLARKSVILLE TN 37042 931 431 4329
3. GLORIAETTA BALDWIN- JAMES	3789 MADELINE CT CLARKSVILLE TN 37042 931-302-3533	1 MILLENNIUM PLAZA STE 201 CLARKSVILLE TN 37040 931-648-5705
4. GUADALUPE BETANZOS	1425 BREW MOSS DR CLARKSVILLE TN 37043 931 494 4954	109 S THIRD ST CLARKSVILLE TN 37040 931 552 6656
5. KENDRA S. BUCCIARELLI	2018 HWY 79 BIG ROCK TN 37023 931-232-9599	324 FRANKLIN ST. CLARKSVILLE TN 37040 931-552-7474
6. KAREN J. CHAMPAGNE	920 KENWOOD DR. CLARKSVILLE TN 37043 931-647-3440	1 PUBLIC SQ CLARKSVILLE TN 37040 931-221-4320
7. NANCY CHAVEZ	218 TREY CT CLARKSVILLE TN 37043 931 980 4752	
8. KATHERINE H. CHERRY	2448 ELLSWORTH DRIVE CLARKSVILLE TN 37043 931-320-0548	2297 RUDOLPH RD. CLARKSVILLE TN 37043 931-245-3333
9. JOSEPH H CHERRY	90-A PROMONTARY LN CLARKSVILLE TN 37040 931 801 3744	221 SOUTH THIRD ST CLARKSVILLE TN 37040 931 906 0555
10. ERIN BLAKE COBB	1434 BRUCETON DR. CLARKSVILLE TN 37042 850-889-6715	500 WATER ST. JACKSONVILLE FL 32202 850-889-6715
11. LANEISHA COBURN	3485 SIKORSKY LANE CLARKSVILLE TN 37042 931 249 3346	
12. MELISSA CRAVEN	1095 RIVER TERRACE CLARKSVILLE TN 37043 615 390 3335	1765 ALPINE DR CLARKSVILLE TN 37040 931 551 9300
13. WANDA DARNELL	3190 DARNELL RD WOODLAWN TN 37191 931 647 6649	3190 DARNELL RD WOODLAWN TN 37191

Notaries to be elected February 12,2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
	1130 GRAYS CHAPEL RD	1249 PARADISE HILL RD
14. JAN DUNN	SOUTHSIDE TN 37171	CLARKSVILLE TN 37040
	931 801 4437	931 358 0117
	333 BRIGG DR	2225 LOWES DR W STE C
15. MATT DYCE	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931 801 5847	931 538 6500
	4449 TAYLOR HALL LN	221 S. THIRD ST.
16. ALLISON V. EVANS	ADAMS TN 37010	CLARKSVILLE TN 37040
	931-302-2115	931-906-0555
	682 DURHAM RD.	2128 OLD ASHLAND CITY RD.
17. DEBORAH L. FITZGERALD	ADAMS TN 37010	CLARKSVILLE TN 37043
	931-801-2108	931-645-2447
	370 DEEPWOOD TRAIL	2512 WILMA RUDOLPH BLVD
18. GLENDA C GARDNER	CLARKSVILLE TN 37042	CLARKSVILLE TN 37040
	931 624 3464	931 647 3400
	1420 DUDLEY RD	1 MILLENNIUM PLAZA
19. DEBBIE GENTRY	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931 216 4236	931-648-5787
	913 EXCALIBUR DR	3200 WADSWORTH BLVD
20. PAMELA HELTON	CLARKSVILLE TN 37040	WHEAT RIDGE CO 80033
	720 201 8940	303 234 0200
	2625 MOCKINGBIRD HILL RD	2600 MEMORIAL DR
21. ERIC ALAN HOST	PALMYRA TN 37142	SPRINGFIELD TN 37172
	513-258-6316	5132586316
	133 WHITEHALL DR	2605 WILMA RUDOLPH BLVD
22. MARCUS JOHNSON	CLARKSVILLE TN 37042	CLARKSVILLE TN 37040
	615 474 1785	931 906 2147
	3264 TWELVE OAKS BLVD	1070 INTERNATIONAL BLVD
23. NANCY KADONAGA	CLARKSVILLE TN 37042	CLARKSVILLE TN 37040
	931 278 0278	931 896 2489
	701 INVER LN	200 COMMERCE ST STE A
24. RHONDA K KAY	CLARKSVILLE TN 37042	CLARKSVILLE TN 37042
	931-647-9886	931-648-5574
	140 BUTTERMERE DR	1648 FT CAMPBELL BLVD
25. KATHLEEN M KEMPER	CLARKSVILLE TN 37040	CLARKSVILLE TN 37042
	931 349 8874	931 472 0326
	3010 SEVEN MILE FERRY RD	50 FRANKLIN ST
26. SALLY LEE	CLARKSVILLE TN 37040	CLARKSVILLE TNTN 37040

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Notaries to be elected February 12,2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
27. JENINE LOWE	416 CRABTREE CIRCLE CLARKSVILLE TN 37040 931 801 3767	2277 WILMA RUDOLPH BLVD STE C CLARKSVILLE TN 37040 931 906 9030
28. ALBERT P MARKS	1991 NORWOOD TRAIL CLARKSVILLE TN 37043 931 647 0490	233 A DUNBAR CAVE ROAD CLARKSVILLE TN 37043 931 552 6000
29. KIMBERLY A NEWTON	4312 LOUISE RD CUMBERLAND FURNACE TN 37051 931 561 0192	251 DOVER RD CLARKSVILLE TN 37042 931 905 7975
30. BILLIE JO NIGBUR	945 CRABAPPLE LN CLARKSVILLE TN 37040 931 237 3480	1336 FT CAMPBELL BLVD CLARKSVILLE TN 37042 931 919 4744
31. MARIAN PERRON	2560 PORT ROYAL RD ADAMS TN 37010 802 734 7609	601 COLLEGE ST CLARKSVILLE TN 37040 931 221 6295
32. JACQUELINE HEFLIN PETERSON	1601 GHOLSON RD CLARKSVILLE TN 37043 931 801 1646	2225 LOWES DR CLARKSVILLE TN 37040 931 538 6500
33. BOBBIE LEE RODRIGUEZ	3628 S JOT DR CLARKSVILLE TN 37040 931 444 0742	2605 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 906 2147
34. RICHARD STASSIN SEXTON	1986 MOSSY OAK CIRCLE CLARKSVILLE TN 37043 270 350 5577	2621 HWY 41 A BYPASS CLARKSVILLE TN 37043 931 645 4488
35. SHERRY L. SHEPHERD	3285 SUGAR CREEK RD. WOODLAWN TN 37191 931-647-3036	334 EUBANK DR. CLARKSVILLE TN 37042 931-552-0730
36. SYLVIA SKINNER	355 SALEM RIDGE RD CLARKSVILLE TN 37040 931 206 4386	1 PUBLIC SQUARE, SUITE 406 CLARKSVILLE TN 37040 931 648 6121
37. JAMORY DEXTER STILLS	3402 OAK PARK DRIVE CLARKSVILLE TN 37042 931 896 3018	101 N MAIN ST HOPKINSVILLE KY 42240 931 896 3018
38. CORRIN STOOP	3547 OAK CREEK DR CLARKSVILLE TN 37040 772 913 4405	2050 LOWES DR CLARKSVILLE TN 37040 931 436 9431

Notaries to be elected February 12,2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
39. DIANE M. TAMBOER	112 CARNEY RD. CLARKSVILLE TN 37043 910-964-3012	5217 MARYLAND WAY STE 222 BRENTWOOD TN 37027 615-992-2005
40. MARNIE E THEODOROPOULOS	306 GRASSLAND DR CLARKSVILLE TN 37043 941-961-5045	
41. CANDACE THOMPSON	1768 MOORELAND DR CLARKSVILLE TN 37040 931-217-5714	3379 HWY 41 A SOUTH CLARKSVILLE TN 37043 9312175714
42. ANGELA M. TITUS	2212 FOX FIRE RD CLARKSVILLE TN 37040 931-249-4638	107 NORTH THIRD ST CLARKSVILLE TN 37040 9312494638
43. MEGAN L WALLER	119 ALLISON ANN PASS MADISON TN 37115 615 419 7171	116 CENTER COURT 37040 931 647 0677
44. NICOLE A WILLIAMSON	1213 WILLOW BEND DRIVE CLARKSVILLE TN 37043 931 801 2488	215 FRANKLIN ST CLARKSVILLE TN 37040 931 647 3111

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2017 COUNTY ROAD LIST

Zone 1

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OCTOBER 1, 2017 THRU DECEMBER 31, 2017

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Poplar Springs Road	Hot Mix	3.00	1/8/18	State Aid: Overlay with hot mix.

2017 COUNTY ROAD LIST

Zone 2

OCTOBER 1, 2017 THRU DECEMBER 31, 2017

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Old Hwy 13	Hot Mix	5.40	1/8/18	STATE AID: Overlay 3.35 mi. with hot mix.

RESPECTFULLY SUBMITTED,

MIKE FROST, HIGHWAY SUPERVISOR

ED GROVES, COMMISSIONER

ORVILLE LEWIS, COMMISSIONER

1-8-18 DATE

2018 COUNTY ROAD LIST

JANUARY 1, 2018

Zones 1,2,3,4,5

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				CHANGES FROM PRIOR YEAR
	ROAD	ROAD	DATE	
ROAD NAME	CLASS	LENGTH	APPROVED	REASON FOR CHANGE
NONE THIS QUA	RTER		4/3/17	
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2018 COUNTY ROAD LIST

ZONE 1	2010 COONII KOND HISI			
ZUNE I		JANUARY 1,	2018	CHANGES FROM PRIOR YEAR
ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Garrettsburg Rd.	Hot Mix	1.00	7/3/17	Overlay With hot mix.
Garrettsburg Rd.	Hot Mix	1.00	7/3/17	Correction on Rd. Length/ Change 1.30 mi. to 1.00 mi.
John Taylor Rd.	Hot Mix	1.54	7/3/17	Overlay with hot mix.
Lewis-Simpson Ct.	Hot Mix	.05	7/3/17	Left off the Rd. List.
Rawlings Rd.	Hot Mix	3.32	7/3/17	State Aid: Overlay 1.51 with hot mix.
Rawlings Rd.	Hot Mix	3.32	7/3/17	State Aid: Change 1.51 mi. to 20 ft. Rd. Width.

2018 COUNTY ROAD LIST

JANUARY 1, 2018

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Lewis Lane	Hot Mix	. 35	7/3/17	Overlay .20 mi. with hot mix.
Lewis Lane	Hot Mix	. 35	7/3/17	Change Rd. Width from 17 ft. to 19 ft.
Sexton Road	Hot Mix	1.51	7/3/17	Overlay with hot mix.
Sexton Road	Hot Mix	1.51	7/3/17	Change .70 mi. Rd. Width from 18 ft. to 20ft. Change .81 mi. Rd. Width from 16 ft. to 18 ft.

ZONE 2

2018 COUNTY ROAD LIST

JANUARY 1, 2018

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FORM PRIOR YEAR REASON FOR CHANGE
Old Hwy 48	Hot Mix	12.28	7/3/17	Overlay 1.61 mi. with hot mix.
Seven Mile Ferry Road	Hot Mix	9.55	7/3/17	Overlay 1.82 mi. with hot mix.
Seven Mile Ferry Road	Hot Mix	9.55	7/3/17	Change the 22 ft. Rd. Width from 1.87 mi. to 3.69 mi.
Seven Mile Ferry Road	Hot Mix	9.55	7/3/17	Change the 20 ft. Rd. Width from 7.68 mi. to 5.86 mi.

Zone 3

4

ZONE 4

2018 COUNTY ROAD LIST

JANUARY 1, 2018

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD	ROAD	DATE	REASON FOR CHANGE
	CLASS	LENGTH	APPROVED	
Lock B Rd. N.	Hot Mix	4.44	7/3/17	State Aid: Overlay 1.76 mi. with hot mix.
Lock B Rd. N.	Hot Mix	4.44	7/3/17	State Aid: Change 1.76 mi. to 22 ft. Rd. Width.
Sango Road	Hot Mix	6.90	7/3/17	State Aid: Overlay .81 mi. with hot mix.

ZONE 5

2018 COUNTY ROAD LIST

JANUARY 1, 2018

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
McGregor Rd.	Hot Mix	3.16	7/3/17	Overlay .55 mi. with hot mix.
Rollow Lane	Hot Mix	1.15	7/3/17	State Aid: Overlay with hot mix.
Rollow Lane	Hot Mix	1.15	7/3/17	State Aid: Change Rd. Width from 18 ft. to 23 ft.

2018 COUNTY ROAD LIST

JANUARY 1, 2018

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Blooming Grove Road	Hot Mix	1.90	10/10/17	Overlay 1.00 mi. with hot mix.
Blooming Grove Road	Hot Mix	1.90	10/10/17	Change 1 mi. Rd. Width from 20 ft. to 22 ft.

ZONE 1

2018 COUNTY ROAD LIST

Zone 2

JANUARY 1, 2018

				CHANGES FROM PRIOR YEAR
ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
JL Thompson Ln.	Hot Mix	. 24	10/10/17	Overlay with hot mix.
JL Thompson Ln.	Hot Mix	.24	10/10/17	Change Rd. Width from 12 ft. to 13 ft.
Maple Tree Ln.	Hot Mix	.10	10/10/17	Overlay with hot mix.
Maple Tree Ln.	Hot Mix	.10	10/10/17	Change Rd. Width from 13 ft. to 14 ft.
Thompson Ln.	Hot Mix	.21	10/10/17	Overlay with hot mix.
Thompson Ln.	Hot Mix	.21	10/10/17	Change Rd. Width from 14 ft. to 15 ft.

2018 COUNTY ROAD LIST

Zone 3

JANUARY 1, 2018

CHANGES FORM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Old Hwy.48	Hot Mix	12.28	10/10/17	Overlay 1.61 mi. with hot mix.
Seven Mile Ferry Rd.	Hot Mix	9.55	10/10/17	Overlay 1.1 mi. with hot mix.
Seven Mile Ferry Rd.	Hot Mix	9.55	10/10/17	Change 4.79 mi. of Rd. Width to 22 ft. and 4.76 mi. of Rd. Width to 20 ft.

2018 COUNTY ROAD LIST

Zone 4

JANUARY 1, 2018

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Drake Road	Hot Mix	1.64	10/10/17	Overlay with hot mix.
Lock B Road N.	Hot Mix	4.44	10/10/17	Overlay 2.50 mi. with hot mix.

MONTGOMERY COUNTY

ZONE 5

2018 COUNTY ROAD LIST

JANUARY 1, 2018

ROAD NAME	ROAD	ROAD	DATE	CHANGES FROM PRIOR YEAR
ROAD NAME	CLASS	LENGTH	APPROVED	REASON FOR CHANGE
Buck Road	Hot Mix	2.10	10/10/17	Overlay with hot mix.
Autumn Terrace Lane	Hot Mix	. 30	10/10/17	Change Winter Terrace Ln. to Autumn Terrace Ln.

MONTGOMERY COUNTY

2018 COUNTY ROAD LIST

JANUARY 1, 2018

				CHANGES FROM PRIOR YEAR
ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Poplar Springs Road	Hot Mix	3.00	1/8/18	State Aid: Overlay with hot mix.

Zone 1

MONTGOMERY COUNTY

2018 COUNTY ROAD LIST

Zone 2

JANUARY 1, 2018

CHANGES FROM PRIOR YEAR

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Old Hwy 13	Hot Mix	5.40	1/8/18	STATE AID: Overlay 3.35 mi. with hot mix.

RESPECTFULLY SUBMITTED,

MIKE FROST, HIGHWAY SUPERVISOR

Ed Groves, COMMISSIONER

ORVILLE LEWIS, COMMISSIONER

1 - 8 - 18 DATE

MONTGOMERY COUNTY HIGHWAY DEPARTMENT

JANUARY 1, 2018

MONTGOMERY COUNTY ROAD SYSTEM LIST

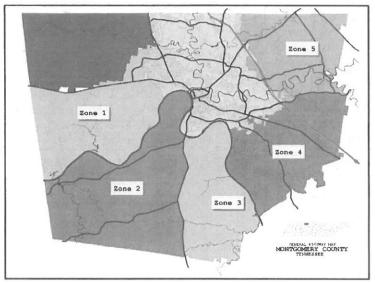
ZONES	HOT MIX ROADS	OILED ROADS	GRAVEL ROADS	TOTAL MILES
ZONE ONE	145.82	.30	00	146.12
ZONE TWO	210.35	2.41	.40	213.16
ZONE THREE	125.37	6.75	.00	132.12
ZONE FOUR	170.18	.90	00	171.08
ZONE FIVE	88.29	1.32	.00	89.61
TOTAL	740.01	11.68	.40	752.09

- ZONE ONE ALL ROADS WEST OF 41 A NORTH FOLLOWING CUMBERLAND RIVER TO STEWART COUNTY LINE TOWARD DOVER DOWN HWY 79.
- ZONE TWO HIGHWAY 48 SOUTH TO DICKSON, TO CUMBERLAND RIVER, STEWART, HOUSTON, DICKSON COUNTY LINES.
- ZONE THREE HIGHWAY 48 SOUTH TO DICKSON, TO CUMBERLAND RIVER, CHEATHAM COUNTY AND DICKSON COUNTY LINES.
- ZONE FOUR HIGHWAY 76 TOWARD ADAMS OVER TO CUMBERLAND RIVER SOUTHEAST TO CHEATHAM COUNTY LINES.
- ZONE FIVE FROM HIGHWAY 76 TO ADAMS, OVER TO 41 A NORTH TO KENTUCKY STATE LINE.

ROADS THAT HAVE AN 18' ROAD WIDTH OR LESS

NUMBER OF BRIDGES IN MONT. COUNTY

ZONE ONE	25.06	ZONE ONE	23.00
ZONE TWO	41.66	ZONE TWO	43.00
ZONE THREE	38.73	ZONE THREE	41.00
ZONE FOUR	17.71	ZONE FOUR	26.00
ZONE FIVE	11.74	ZONE FIVE	6.00
TOTAL	134.90	TOTAL	139.00



RESPECTFULLY SUBMITTED,

MIKE FROST ROAD SUPERVISOR

ED GROVES, COMMISSIONER

ill see

ORVILLE LEWIS, COMMISSIONER

1 - 8 - 18 DATE

MONTGOMERY COUNTY ROAD SYSTEM	ZONE 1	1

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	ACREE PLACE	DOTSONVILLE RD.	DOTSONVILLE RD.	0.19	HOT MIX	30'	16'
	YES	ADAMS RD.	LYLEWOOD RD.	D.E.	0.20	HOT MIX	50'	16' .15 MI
						HOT MIX	50'	20' .05 MI
	YES	ADSWOOD RD.	DEEPWOOD TRAIL	D.E.	0.55	HOT MIX	50'	20'
	YES	ALS LANE	DOTSONVILLE RD.	D.E.	0.31	HOT MIX	50'	20'
	YES	AMBERJACK COURT	APPLETON DRIVE	D.E.	0.14	HOT MIX	40'	24'
	YES	AMY AVENUE	WOOTEN RD.	D.E.	0.38	HOT MIX	50'	28'
	YES	ANTLER DR.	SAWMILL RD.	D.E.	0.11	HOT MIX	50'	22'
	YES	APPLETON DR.	CITY LIMITS	D.E.	0.52	HOT MIX	50'	30'
	YES	ARMSTRONG DR.	BRIARHILL DR.	RED FOX TRAIL	0.30	HOT MIX	50'	20'
	YES	BACKRIDGE RD.	HUNTERS RIDGE	D.E.	0.44	HOT MIX	50'	20'
	YES	BARNEY LANE	FOXLAND DR.	TREY PHILLIPS DR.	0.43	HOT MIX	50'	24' 0.39 M
						HOT MIX	50'	28' 0.04 M
	YES	BETHEA ST.	MIKE COURT	CHARLIE SLEIGH RD.	0.08	HOT MIX	50'	22'
	YES	BLOOMING GROVE RD.	LYLEWOOD RD.	POPLAR SPRINGS RD.	1.90	HOT MIX	50'	20' .90 MI
	YES						50'	22' 1.00 M
	YES	BOWERS CEM. RD.	REED RD.	D.E.	0.50	HOT MIX	30'	16'
	YES	BOWLES RD.	CHESTER HARRIS RD.	D.E.	0.20	HOT MIX	30'	12'
	YES	BRADLEY A. MARTIN RD.	DOTSONVILLE RD.	D.E	0.65	HOT MIX	30'	20'
	YES	BRANDI PHILLIPS DR.	ROSCOE DR.	D.E.	0.19	HOT MIX	50'	28'
	YES	BRIARHILL DR.	600'W OF ARMSTRONG	D.E.	0.38	HOT MIX	50'	20'
	YES	BRITTON SPRINGS RD.	GARRETTSBURG RD.	CITY LIMITS	0.96	HOT MIX	50'	20'
	YES	BROAD CIRCLE	MUTUAL DRIVE	MUTUAL DRIVE	0.44	HOT MIX	40'	24
	YES	BUD ROAD	GIP MANNING RD.	D.E.	0.10	HOT MIX	26'	14'
	YES	BUTLER RD.	YORK RD.	D.E.	0.45	HOT MIX	30'	16'
	YES	BUTTS DRIVE	HWY. 79	D.E.	0.34	HOT MIX	25'	11'
	YES	CALVERT DR.	CITY LIMITS	D.E.	0.30	HOT MIX	50'	20'
	YES	CAPS ROAD	INDIAN MOUND RD.	D.E	0.26	HOT MIX	25'	14'
	YES	CASEY CEM. RD.	ST. PAUL RD.	D.E.	0.20	HOT MIX	40'	18'
	YES	C. BOOTH RD.	YORK ROAD	YORK RD.	0.20	HOT MIX	40'	16'
	YES	CEMETERY RD.	LYLEWOOD RD.	STEWART CO. LINE	0.20	HOT MIX	40'	20'
	YES	CENTER RD.	CITY LIMITS	D.E.	0.32	HOT MIX		20'
	YES	CHANDLER RD.	YORK LANDING RD.	D.E.	0.30	HOT MIX	50'	20'

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	CHARLIE SLEIGH RD.	BETHEA ST.	D.E.	0.29	HOT MIX	50'	22'
	YES	CHEEKWOOD TRAIL	DOTSONVILLE RD.	D.E.	0.34	HOT MIX	50'	22'
	YES	CHESTER HARRIS RD.	DUNBAR RD.	DUNBAR RD.	3.10	HOT MIX	50'	20'
	YES	CHURCH LANE	HWY. 79	D.E.	0.09	HOT MIX		14'
	YES	CLINTWOOD DRIVE	ADSWOOD RD.	D.E.	0.05	HOT MIX	50'	20'
	YES	COBURN DRIVE	BRITTON SPRINGS RD.	D.E.	0.11	HOT MIX	50'	20'
	YES	COLEMAN ROAD	YORK LANDING RD.	RAWLINGS RD.	1.10	HOT MIX	50'	20'
	YES	CONSTITUTION DRIVE	PARKSIDE DRIVE	PUTNUM DRIVE	0.21	HOT MIX	40'	24'
	YES	COOK ROAD	HWY. 79	D.E.	0.37	HOT MIX	40'	18'
	YES	COOPER CREEK RD.	HWY. 79	LYLEWOOD RD.	4.50	HOT MIX		20'
	YES	CUMMINGS CIRCLE	CUMMINGS CREEK RD.	CUMMINGS CREEK RD.	0.43	HOT MIX	10000	24'
	YES	CUMMINGS CREEK RD.	DOTSONVILLE RD.	D.E.	0.30	HOT MIX		24'
	YES	DAILEY ROAD	OGBURN CHAPEL RD.	DOTSONVILLE RD.	2.30	HOT MIX	50'	20'
	YES	DARNELL ROAD	LYLEWOOD RD.	D.E.	0.62	HOT MIX		18'
	YES	DEEPWOOD CIRCLE	DEEPWOOD TR.	D.E.	0.11	HOT MIX		22'
	YES	DEEPWOOD DRIVE	MARTIN RD.	DEEPWOOD TR.	0.17	HOT MIX	50'	22'
	YES	DEEPWOOD TRAIL	DEEPWOOD DR.	D.E.	0.75	HOT MIX	50'	22'
	YES	DEERSTAND DRIVE	DEWBERRY RD.	TRAINER RD.	0.19	HOT MIX	50'	22'
	YES	DENNIS ROAD	DAILEY RD.	D.E.	0.60	HOT MIX	30'	18'
	YES	DEWBERRY RD.	200' WEST OF RED FOX TR	155 E. DEERSTAND DR.	0.16	HOT MIX	50'	22'
	YES	DOTSONVILLE CHURCH RD.	DOTSONVILLE RD.	DOTSONVILLE RD.	0.28	HOT MIX		16'
	YES	DOTSONVILLE RD.	HWY. 79	MOOREHOLLOW RD.	6.73	HOT MIX	0.000	20'
	YES	DOUBLE R BLVD		REDA DRIVE	0.55	HOT MIX		28'
	YES	DRY HOLLOW ROAD	VAUGHN LANE	D.E.	0.56	HOT MIX		20'
	YES	DUNBAR RD.	DOTSONVILLE RD.	D.E.	2.07	HOT MIX	7.7	18'
	YES	EASTFIELD COURT	HEATHERFIELD DR.	D.E.	0.05	HOT MIX		24'
	YES	EASTFIELD DR.		D.E.	0.04	HOT MIX		28'
	YES	EASTRIDGE RD.	BACKRIDGE RD.	D.E.	0.34	HOT MIX	110 C.	20'
	YES	EDNA LANE		D.E.	0.34	HOT MIX		22'
	YES	ERIKA DR.	FREEDOM DR.	D.E.	0.08	HOT MIX		28'
	YES	ERNEST STEWART DRIVE	YORK MEADOWS RD.	D.E.	0.25	HOT MIX		28'
	YES	FARMS CIRCLE		D.E.	0.68	HOT MIX	50'	24'
	YES	FIELD COURT	HEATHERFIELD DR.	D.E.	0.05	HOT MIX		24'

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	FLOYD CIRCLE	LEWIS ATKINS RD.	LEWIS ATKINS RD.	0.83	HOT MIX	40'	18'
	YES	FLOYD ROAD	DOTSONVILLE RD.	D.E.	0.70	HOT MIX	40'	12'
	YES	FOSTER DRIVE	HWY. 79	OLD DOVER RD N	0.06	HOT MIX	24'	12'
	YES	FOXLAND DRIVE	DOTSONVILLE RD.	BARNEY LN	0.07	HOT MIX	50'	24'
	YES	FRANKIE ROAD	CUMBERLAND CITY RD.	D.E.	0.50	HOT MIX	40'	18'
	YES	FREEDOM COURT	FREEDOM DRIVE	D.E.	0.05	HOT MIX	40'	24'
	YES	FREEDOM DRIVE	HWY 79 / DOVER ROAD	FREEDOM DR.	0.56	HOT MIX	50'	28'
	YES	GARRETTSBURG RD.	CITY LIMITS	D.E.	1.00	HOT MIX	50'	20'
	YES	GIBBS ROAD	OAKWOOD ROAD	D.E.	0.45	HOT MIX	40'	12'
	YES	GIP MANNING RD.	DOTSONVILLE RD.	DOTSONVILLE RD.	3.11	HOT MIX	50'	20'
	YES	GRAMHAM LN	FREEDOM DRIVE	D.E.	0.02	HOT MIX	50'	28'
	YES	HAND COURT	HAND DRIVE	D.E.	0.20	HOT MIX	50'	22'
	YES	HAND DRIVE	GARRETTSBURG RD.	D.E.	0.34	HOT MIX	50'	22'
	YES	HAPPY HILLS ACRES	LAKE RD.	D.E.	1.10	HOT MIX	40'	19'
	YES	HARRIS ROAD	CHESTER HARRIS RD.	D.E.	0.62	HOT MIX	40'	18'
	YES	HAYNES CHAPEL CEM. RD.	DUNBAR RD.	CHESTER HARRIS RD.	0.10	HOT MIX	20'	16'
	YES	HAYNES ROAD	CHESTER HARRIS RD.	D.E.	1.24	HOT MIX	40'	20'
	YES	HEATHERFIELD DR.	LYLEWOOD RD.	D.E.	0.38	HOT MIX	50'	28'
	YES	HIGHPOINT RD.	CITY LIMITS	D.E.	0.35	HOT MIX	30'	17'
	YES	HILLTOP COURT	LEWTER DR.	D.E.	0.20	HOT MIX	50'	20'
	YES	HINSON ROAD	CHARLIE SLEIGH RD.	D.E.	0.22	HOT MIX	50'	22'
	YES	HOLDEN DRIVE	RUSTYS LANE	D.E.	0.29	HOT MIX	40'	24'
	YES	HOOKS LANE	HWY.79	D.E.	0.30	HOT MIX	14'	11'
	YES	HOT SHOT DRIVE	MERRITT LEWIS LANE	D.E.	0.37	HOT MIX	50'	20'
	YES	HUNTERS RIDGE	TIMBER TRACE	BACKRIDGE RD.	0.33	HOT MIX	50'	20'
	YES	HUNTING CREEK CT.	MARTIN RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	INDIAN MOUND RD.	HWY. 79	STEWART CO. LINE	2.78	HOT MIX	50'	20'
	YES	JARED COURT	HAND COURT	D.E.	0.10	HOT MIX	50'	22'
	YES	JIM LEDFORD LANE	ST. PAUL RD.	D.E.	0.57	HOT MIX	40'	20'
	YES	JIM TAYLOR RD.	LAKE ROAD	D.E.	1.10	HOT MIX	35'	17' 1.01 MI
					10 N.T.	HOT MIX	30'	18' .09 MI
	YES	JOEY DRIVE	HOT SHOT DR.	ERNEST STEWART DR.	0.21	HOT MIX		22'

RURAL	CO.					CLASS	ROW	RD.
DAOS	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	JOHN TAYLOR RD.	LYLEWOOD RD.	LYLEWOOD RD.	1.54	HOT MIX		19'
	YES	JOHNNIE ROAD	KIRKLAND RD.	D.E.	0.50	HOT MIX	40'	18'
	YES	KAY ROAD	BRITTON SPRINGS	D.E.	0.26	HOT MIX	50'	20'
	YES	KENDALL DRIVE	HAND COURT	D.E.	0.46		50'	20'
	YES	KIRKLAND ROAD	LYLEWOOD RD.	LYLEWOOD RD.	3.61	HOT MIX	40'	20' 1.0 MI
						HOT MIX	40'	18' 2.61M
	YES	KNIGHT ROAD	LEWIS ATKINS RD.	D.E.	0.55	HOT MIX	50'	20'
	YES	KRISTIE MICHELLE LN.	AMY AVENUE	WILDERNESS WAY	0.33	HOT MIX		28'
	YES	LAFAYETTE RD.	CITY LIMITS	FT. CAMPBELL	1.70	HOT MIX		50'
	YES	LAKE ROAD	LYLEWOOD RD.	HWY. 79	6.31		50'	20'
	YES	LEVI ROAD	LYLEWOOD RD.	KIRKLAND RD.	1.00		25'	20'
	YES	LEWIS ATKINS RD.	POPLAR SPRINGS RD.	ST. PAUL RD.	2.50		50'	20'
	YES	LEWIS-SIMPSON CT.	MERRITT LEWIS LANE	DEAD END	0.05	HOT MIX		20'
	YES	LEWTER DRIVE	CITY LIMITS	HILLTOP COURT	0.13	HOT MIX	50'	20'
	YES	LIVERPOOL ROAD	INDIAN MOUND RD.	HWY. 79	0.51	HOT MIX	50'	20'
	YES	LONGBOW COURT	MARTIN RD.	D.E.	0.20	HOT MIX	50'	20'
	YES	LYLEWOOD RD.	CUMBERLAND CITY RD.	STEWART CO. LINE	4.62	HOT MIX	50'	20'
	YES	LYNN ROAD	PATTERSON RD.	D.E.	0.64	HOT MIX	40'	12'
	YES	LYNX DRIVE	TOMMY OLIVER RD.	D.E.	0.17	HOT MIX	50'	19'
	YES	MANNING GATE RD.	GIP MANNING RD.	D.E.	1.00	HOT MIX	50'	20'
	YES	MARTIN ROAD	DOTSONVILLE RD.	D.E.	1.05	HOT MIX	50'	19' .51 M
						HOT MIX	50'	20' .54 M
	YES	MEACHEM DRIVE	GARRETTSBURG RD.	MORSTEAD DR.	0.05	HOT MIX	50'	28
	YES				0.46	HOT MIX	40'	24'
	YES	MERRITT LEWIS LANE	OLD DOVER RD.	YORK RD.	1.44	HOT MIX	50'	20'
	YES	MIKE COURT	LYLEWOOD RD.	D.E.	0.14	HOT MIX	50'	22'
	YES	MILLIKEN ROAD	ST. PAUL RD.	D.E.	0.30	HOT MIX		15'
	YES	MOORE HOLLOW RD.	DOTSONVILLE RD.	LAKE ROAD	2.96	HOT MIX		19'
	YES	MORROW ROAD	DUNBAR RD.	D.E.	0.95	HOT MIX		20'
	YES	MORSTEAD DR.	MEACHEM DR.	D.E.	0.07	HOT MIX		24'
	YES				0.38	HOT MIX		28'
	YES	MUTUAL DRIVE	FREEDOM DRIVE	D.E.	0.71	HOT MIX		28'
	YES	N. LIBERTY CHURCH RD.	HWY. 79	LAFAYETTE RD.	1.56	HOT MIX		20'
	YES	OAKWOOD ROAD	HIGHWAY 79	HIGHWAY 79	1.60	HOT MIX		24'

RURAL	CO.					CLASS	ROW	
ROAD	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	OGBURN CHAPEL RD.	DOTSONVILLE RD.	YORK RD.	2.20	HOT MIX	50'	20'
	YES	OLD BLOOMING GROVE RD.	BLOOMING GROVE RD.	D.E.	0.15	HOT MIX	27'	12'
	YES	OLD DOTSONVILLE RD.	WOOTEN RD.	D.E.	0.10	HOT MIX	26'	12'
	YES	OLD DOVER COURT	OLD DOVER RD.	D.E.	0.12	HOT MIX	25'	12'
	YES	OLD DOVER ROAD	HWY. 79	HWY. 79	3.21	HOT MIX	50'	19' .41 Mi
						HOT MIX	50'	20' 2.80 M
	YES	OLD DOVER ROAD N.	HWY. 79	HWY. 79	0.53	HOT MIX	50'	19'
	YES	OLD LEWIS ATKINS RD.	LEWIS ATKINS RD.	LEWIS ATKINS RD.	0.14	HOT MIX	30'	14'
	YES	OUTLAW ROAD	RAWLINGS RD.	DUNBAR RD.	1.81	HOT MIX	50'	19'
	YES	PARK FARMS ROAD	WOODLAWN PARK RD.	D.E.	0.26	HOT MIX	50'	24'
	YES	PARKSIDE DRIVE	MUTUAL DRIVE	D.E.	0.12	HOT MIX	40'	24'
	YES	PATTERSON ROAD	OUTLAW ROAD	DUNBAR RD.	0.74	HOT MIX	50'	19'
	YES	PEACH GROVE LANE	WOODLAWN ROAD	D.E.	0.20	HOT MIX	50'	24'
	YES	POINDEXTER ROAD	DENNIS RD.	D.E.	0.18	HOT MIX	30'	16'
	YES	POPLAR SPRINGS RD.	LEWIS ATKINS RD.	CUMBERLAND CITY RD.	3.00	HOT MIX	40'	20'
	YES	PUTNUM DRIVE	MUTUAL DRIVE	D.E.	0.08	HOT MIX	40'	24'
	YES	RAWLINGS ROAD	LYLEWOOD RD.	MOORE HOLLOW RD.	3.32	HOT MIX	50'	20' 1.51 M
						HOT MIX	50'	18' 1.81 M
	YES	REDA DRIVE	D.E.	D.E.	0.31	HOT MIX	50'	28'
	YES	RED FOX TRAIL	BRIARHILL DR.	TRAINER RD.	0.36	HOT MIX	50'	22'
	YES	REDWOOD LANE	S. LIBERTY CHURCH RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	REED ROAD	LYLEWOOD RD.	D.E.	0.91	HOT MIX	50'	19'
	YES	ROBERTS LANE	DOTSONVILLE RD.	D.E.	0.30	OILED	25'	12'
	YES	ROBIN LYNN DRIVE	TODD PHILLIPS TRAIL	D.E.	0.05	HOT MIX	50'	28'
	YES	ROSCOE DRIVE	BARNEY LANE	D.E.	0.27	HOT MIX	50'	24' 0.12MI
						HOT MIX	50'	28' 0.15 M
	YES	ROSS DRIVE	HAYNES RD.	D.E	0.63	HOT MIX	50'	18'
	YES	ROSS LANE	OLD DOVER RD.	D.E.	0.62	HOT MIX	40'	19'
	YES	ROWDY TRAIL	S. ROSCOE DR.	D.E.	0.13	HOT MIX	50'	28'
	YES	RUDY COURT	SAWMILL RD.	D.E.	0.03	HOT MIX		22'
	YES	RUSTYS LANE	TODD PHILLIPS TRAIL	D.E.	0.33	HOT MIX		28'
	YES	SABLE DRIVE	TOMMY OLIVER RD.	LYNX DR.	0.18	HOT MIX		19'
	YES	SAWMILL ROAD	CHESTER HARRIS RD.	D.E.	0.75	HOT MIX		22'
	YES	SELPH LANE	MERRITT LEWIS LANE	D.E.	0.04	HOT MIX		20'

RURAL	CO.					CLASS	ROW	RD.
ROAD	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	SHADY LANE	CENTER RD.	HILLTOP COURT	0.10	HOT MIX	50'	20'
	YES	SHEPHERDS COURT	HEATHERFIELD DR.	D.E.	0.09	HOT MIX	40'	24'
	YES	SHEPHERDS WAY	HEATHERFIELD DR.	D.E.	0.18	HOT MIX	40'	24'
	YES	SHOCKEY DRIVE	MEACHEM DR.	D.E.	0.09	HOT MIX	50'	28'
	YES	SIDNEY CEM. RD.	INDIAN MOUND RD.	D.E.	0.03	HOT MIX	50'	18'
	YES	SLEIGH ROAD	CHESTER HARRIS RD.	D.E.	0.21	HOT MIX	40'	14'
	YES	S. LIBERTY CHURCH RD.	HWY. 79	YORK RD.	2.10	HOT MIX	50'	19' .92 N
						HOT MIX	50'	20' 1.18 N
	YES	SMITH BRANCH RD.	GIP MANNING RD.	D.E.	0.31	HOT MIX	50'	20'
	YES	SMOKEY COURT	BARNEY LANE	D.E.	0.03	HOT MIX	50'	24'
	YES	SPARKLEBERRY DR.	DEEPWOOD TRAIL	D.E.	0.33	HOT MIX	50'	28'
	YES	S. ROSCOE DR.	GIP MANNING RD.	D.E.	0.09	HOT MIX	50'	28'
	YES	STEPP ROAD	SUGAR CREEK RD.	SUGAR CREEK RD.	0.28	HOT MIX	40'	14'
	YES	ST. PAUL ROAD	INDIAN MOUND RD.	STEWART CO. LINE	2.88	HOT MIX	50'	20'
	YES	SUGAR CREEK RD.	YORK LANDING RD.	YORK LANDING RD.	1.70	HOT MIX		19'
	YES	SYCAMORE HILL DR.	LAFAYETTE RD.	D.E.	0.42	HOT MIX	50'	28'
	YES	TAKAO COURT	REDA DR.	D.E.	0.10	HOT MIX		24'
	YES	TIMBER TRACE	JOHN TAYLOR RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	TODD PHILLIPS COURT	TODD PHILLIPS TRAIL	D.E.	0.08	HOT MIX	50'	28'
	YES	TODD PHILLIPS TRAIL	AMY AVENUE	D.E.	0.45	HOT MIX	50'	28'
	YES	TOLER COURT	TOLER RD.	D.E.	0.26	HOT MIX	50'	20'
	YES	TOLER ROAD	TOLERVILLE RIDGE RD.	TOLER COURT	0.38	HOT MIX	50'	20'
	YES	TOLERVILLE RIDGE RD.	OUTLAW RD.	TOLER RD.	0.18	HOT MIX	50'	20'
	YES	TOMMY OLIVER RD.	YORK RD.	DOTSONVILLE RD.	0.91	HOT MIX	50'	19'
	YES	TRAINER ROAD	WALNUT GROVE RD.	SYCAMORE HILL DR.	0.31	HOT MIX	50'	22' .27 MI
				1	0.01	HOT MIX	50'	28' .04 MI
	YES	TREY PHILLIPS DRIVE	DOTSONVILLE RD.	D.E.	0.28	HOT MIX	50'	28'
	YES	VARIANCE DRIVE	MUTUAL DRIVE	D.E.	0.03	HOT MIX		24'
	YES	VAUGHN LANE	REED RD.	D.E.	1.38	HOT MIX		20'
	YES	VELMAS WAY	MARTIN ROAD	SPARKLEBERRY DR.	0.22	HOT MIX	50'	28'
	YES	VICK ROAD	HWY. 79	D.E.	0.17	HOT MIX		18'
	YES	WALNUT GROVE RD.	LAFAYETTE RD.	BRIARHILL DR.	0.64	HOT MIX	50'	20'
	YES	WARNER ROAD	DOTSONVILLE RD.	D.E.	0.04	HOT MIX	30'	20 14'
	YES	WATSON ROAD	LYLEWOOD RD.	D.E.	0.17	HOT MIX		14 14'

RURAL	CO.					CLASS	ROW	RD.
OAD	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	WAYNICK ROAD	HWY. 79	OLD DOVER RD N	0.06	HOT MIX	40'	12'
	YES	WELKER ROAD	POPLAR SPRINGS RD.	D.E.	0.15	HOT MIX	40'	15'
	YES	WILDERNESS CIRCLE	KRISTIE MICHELLE LN.	D.E.	0.06	HOT MIX	40'	26'
	YES	WILDERNESS WAY	WOOTEN RD.	D.E.	0.19	HOT MIX	50'	28'
	YES	WINE LANE	HWY. 79	OLD DOVER RD N	0.04	HOT MIX	40'	16'
	YES	WOFFORD DRIVE	KENDALL DRIVE	D.E.	0.05	HOT MIX	50'	20'
	YES	WONDERBOY CT.	DOUBLE R BLVD.	D.E.	0.09	HOT MIX	40'	24'
	YES	WOODLAWN CEM. RD.	HWY. 79	HWY. 79	0.20	HOT MIX	30'	18'
	YES	WOODLAWN CHURCH RD.	OLD DOVER RD.	D.E.	0.32	HOT MIX	40'	16'
	YES	WOODLAWN MARKET RD.	HWY. 79	D.E.	0.17	HOT MIX	40'	18' .07 M
						HOT MIX	40'	20' .10 M
	YES	WOODLAWN PARK RD.	LYLEWOOD RD.	D.E.	0.43	HOT MIX	50'	12' .15 M
						HOT MIX	50'	20' .28 M
	YES	WOODLAWN ROAD	DOVER RD.	DOVER RD.	3.70	HOT MIX	60'	28'
	YES	WOODLAWN SCHOOL RD.	OLD DOVER RD.	HWY. 79	0.27	HOT MIX	40'	20'
	YES	WOODROW ROAD	CHESTER HARRIS RD.	D.E.	0.55	HOT MIX	50'	18'
	YES	WOOTEN ROAD	DOTSONVILLE RD.	D.E.	0.85	HOT MIX	50'	20'
	YES	YORK LANDING RD.	LYLEWOOD RD.	D.E.	2.56	HOT MIX	50'	20'
	YES	YORK MEADOWS ROAD	YORK ROAD	D.E.	0.31	HOT MIX	50'	28'
	YES	YORK ROAD	LAKE ROAD	DOTSONVILLE RD.	2.61	HOT MIX	50'	19'
					1.66	HOT MIX	50'	20'
					146.12			

ZONE TWO

RURAL	CO.					CLASS	ROW	RD
OAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	ABE ROAD	SKELTON DRIVE	BRIDGEWOOD	0.09	HOT MIX	40'	20'
		ALONZO PLACE	HWY. 13	HWY. 13	0.68	HOT MIX	50'	18'
		ANTIOCH CHURCH RD.	ANTIOCH ROAD	HWY. 48 & 13	1.95	HOT MIX	50'	19'
	YES	ANTIOCH ROAD	PALMYRA RD.	HWY, 48 & 13	3.33	HOT MIX	50'	19'
	YES	ATKINS ROAD	HWY, 13	D.E.	0.43	HOT MIX	40'	20'
	YES	ATTAWAY EAST RD.	ATTAWAY ROAD	D.E.	0.40	HOT MIX	27'	16'
	YES	ATTAWAY ROAD	HWY, 48 & 13	VERNON CRK. RD.	4.33	HOT MIX	50'	20'
	YES	BAGGETT CEM. RD.	BAGGETT HOLLOW RD.	D.E.	0.20	.15 OIL	27'	12' .15 MI
					0.120	.05 HM	27'	11' .05 MI
	YES	BAGGETT CHAPEL RD.	HWY. 13	D.E.	0.25	HOT MIX	40'	20'
		BAGGETT HOLLOW RD.	HWY. 13	BUDDS CRK. RD.	2.07	HOT MIX	50'	20'
	YES	BAGGETT ROAD	OLD METAL RD.	D.E.	0.87	HOT MIX	50'	20'
	YES	BAILEY COBB RD.	TARSUS SHILOH RD.	D.E.	0.82	HOT MIX	40'	18'
	YES	BALES ROAD	UNDERWOOD RD.	D.E.	0.25	HOT MIX	40'	20'
	YES	BALL ROAD	HWY. 13 & 48	HWY. 13 & 48	0.99	HOT MIX	25'	14' .23 MI
						HOT MIX	40'	20' .76 MI
	YES	BEN SENSING RD.	INDIAN CREEK RD.	D.E.	0.27	HOT MIX	40'	18'
	YES	BENTON RIDGE RD.	SHILOH-CANAAN RD.	HARRIS CIRCLE	3.78	HOT MIX	50'	20'
	YES	BENTREE COURT	RIVER ROAD	D.E.	0.12	HOT MIX	50'	20'
	YES	BETTE ROAD	HIGHWAY 149	PALMYRA RD.	0.06	HOT MIX	50'	20'
	YES	BILLY PARCHMAN RD.	SPRING VALLEY RD.	HOUSTON CO. LINE	0.70	HOT MIX	50'	20'
	YES	BIRCHFIELD PLACE	CORBANDALE RD.	D.E.	0.20	HOT MIX	50'	19'
	YES	BITER ROAD	BLACK ROAD	D.E.	1.50	HOT MIX	40'	19'
	YES	BLACK CEM. RD.	BLACK ROAD	D.E.	0.05	HOT MIX	20'	10'
	YES	BLACK ROAD	MARION ROAD	D.E.	0.90	HOT MIX	40'	20'
	YES	BOBBY ROAD	CUMBERLAND HGTS. RD.	D.E.	0.21	HOT MIX	30'	16'
	YES	BOB YARBROUGH CEM. RD.	GOOLINGHORN RD.	D.E.	0.09	HOT MIX	26'	12'
	YES	BREEZE LANE	KEESEE ROAD	D.E.	0.09	HOT MIX	50'	20'

ZONE TWO

RURAL	CO.					CLASS	ROW	RD
OAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	BRIARWOOD RD.	ZINC PLANT RD.	BRIDGEWOOD RD	1.44	HOT MIX	50'	19' .74 MI
				BRIDGERGODTE	1.77	HOT MIX	50'	20'.70 MI
	YES	BRIDGEWOOD RD.	BRIARWOOD RD.	BRIARWOOD RD.	1.25	HOT MIX	48'	20.70 Mil 19'
		BRITT ROAD	INDIAN CREEK RD.	D.E.	0.10	GRAVEL	22'	19
	YES	BROOME LANE	BROOME ROAD	D.E.	0.16	HOT MIX	16'	10'
		BROOME ROAD	SHILOH CANAAN RD.	OLD METAL RD.	1.67	HOT MIX	50'	10
		BROWNIE ROAD	SKYLINE TERRACE	SKYLINE TERRACE	0.12	HOT MIX	20'	19
	YES	BRYANT CEM. RD.	HODGES ROAD	D.E.	0.10	HOT MIX	50'	12'
		BRYANT HOLLOW RD.	MARION ROAD	HWY 13	3.42	HOT MIX	60'	20'
	YES	BUCK SMITH RD.	SHILOH CANAAN RD.	BUDDS CREEK RD	2.76	HOT MIX	50'	20'
		BUCKNER LOOP	BUCKNER ROAD	DICKSON CO LINE	0.52	HOT MIX	40'	18'
		BUCKNER ROAD	HWY. 48	DICKSON CO LINE	2.44	HOT MIX	50'	21'
	YES	BUDDS CREEK RD.	VERNON CREEK RD.	HWY. 13	4.38	HOT MIX	50'	20'
	YES	BYARD ROAD	PALMYRA RD.	D.E.	0.35	HOT MIX	20'	14'
	YES	CANNON HILLS RD.	CORBANDALE RD.	PALMYRA RD.	0.58	HOT MIX	24'	18'.38 MI
				r Aldiri o trab.	0.00	HOT MIX	24'	20'.20 MI
	YES	CARNEY CIRCLE	HWY. 13	HWY, 13	0.46	HOT MIX	40'	16'
		CARROLL ROAD	SHILOH CANAAN RD.	D.E.	0.25	HOT MIX	50'	18'
		CASTLEBERRY HOLLOW RD.		HWY. 48	1.00	HOT MIX	50'	19'
		CAUDILL DRIVE	BROOME ROAD	D.E.	0.20	GRAVEL	24'	12'
	YES	C.B. HODGES RD.	BUCKNER ROAD	D.E.	0.30	HOT MIX	40'	15'
	YES	CHAMBERS CEM. RD.	CHAMBERS ROAD	D.E.	0.10	GRAVEL	23'	13'
		CHAMBERS ROAD	HWY 13	DICKSON CO LINE	2.75	HOT MIX	60'	20'
		CHAPMANS CIRCLE	REDDICK ROAD	REDDICK RD.	0.96	HOT MIX	40'	20 19'
	YES	CHERRY LANE	JARMAN HOLLOW RD.	PALMYRA RD.	0.20	HOT MIX	30'	15'
	YES	CHESTER CIRCLE	RIVER ROAD	RIVER ROAD	0.08	HOT MIX	16'	12'
		CHUCK LANE	BROOME ROAD	D.E.	0.00	HOT MIX	16'	12
		CHURCH ROAD	CUMBERLAND HGTS, RD.	D.E.	0.20	HOT MIX	40'	12

ZONE TWO

3

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	CIRCLE ROAD	ANTIOCH CHURCH RD.	ANTIOCH CHURCH RD	0.28	HOT MIX	40'	17'
	YES	CLAXTON ROAD	BENTON RIDGE RD.	D.E.	0.10	HOT MIX	22'	14'
	YES	COKE ROAD	PALMYRA RD.	D.E.	0.66	HOT MIX	50'	20'
	YES	COMMUNITY ROAD	MARION RD.	D.E.	0.20	HOT MIX	30'	18'
	YES	CONATSER LANE	CONATSER RD.	D.E.	0.05	HOT MIX	30'	12'
	YES	CONATSER ROAD	BRYANT HOLLOW RD.	MARION ROAD	1.03	HOT MIX	50'	20'
	YES	CORBANDALE ROAD	PALMYRA RD.	TARSUS CHURCH RD	4.69	HOT MIX	50'	20'
	YES	CUMBERLAND HEIGHTS RD	ZINC PLANT RD.	HWY. 149	3.45	HOT MIX	50'	20'
	YES	CUNNINGHAM RIDGE RD.	CUMBERLAND HGTS. RD.	D.E.	0.70	HOT MIX	40'	18'
	YES	CUNNINGHAM VIEW RD.	PALMYRA RD.	HWY. 149	0.50	HOT MIX	20'	20'
	YES	DAISY CIRCLE ROAD	LOUISE ROAD	LOUISE CREEK RD.	2.00	HOT MIX	50'	20'
	YES	DAVIS CEM. RD.	VERNON CREEK RD.	D.E.	0.10	HOT MIX	25'	11'.05 MI
						HOT MIX	25'	13'.05 MI
	YES	DAVIS LANE	DAVIS ROAD	D.E.	0.16	HOT MIX	30'	15'
	YES	DAVIS ROAD	BRIDGEWOOD RD.	HILLTOP DRIVE	0.33	HOT MIX	40'	20'
	YES	DAWSON LANE	HWY 13	D.E.	0.20	HOT MIX	20'	10'
	YES	DAWSON ROAD	LOUISE ROAD	D.E.	0.35	HOT MIX	30'	20'
	YES	DEAN ROAD	CUMBERLAND HGTS. RD.	HWY. 48 & 13	1.60	HOT MIX	50'	20'
	YES	DEERHILL ROAD	BRIDGEWOOD RD.	D.E.	0.28	HOT MIX	50'	20'
	YES	DINSMORE ROAD	DEAN ROAD	D.E.	0.48	HOT MIX	50'	20'
	YES	DOG HOLLOW RD.	CORBANDALE RD.	D.E.	0.76	HOT MIX	40'	18'
	YES	ELLIS LANE	JARMAN HOLLOW RD.	D.E.	0.21	HOT MIX	30'	14'
	YES	ELLIS MILL RD.	HWY. 13	HOUSTON CO LINE	0.46	HOT MIX	50'	20'
	YES	ELMWOOD ROAD	DEAN ROAD	D.E.	0.24	HOT MIX	35'	20'
	YES	ERLENE ROAD	MEADOWS ROAD	D.E.	0.20	HOT MIX	22'	11'
	YES	FAULK ROAD	OLD HWY. 13	D.E.	0.45	OILED	21'	10'
	YES	FENTRESS LANE	DAVIS ROAD	BRIDGEWOOD RD.	0.17	HOT MIX	24'	10'
	YES	FENTRESS LOOP	FENTRESS LANE	FENTRESS LANE	0.18	HOT MIX	24'	10'

ZONE

ZONE TWO

RURAL	CO.					CLASS	ROW	RD
OAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	FESSY ROAD	CORBANDALE RD.	D.E.	0.66	HOT MIX	40'	18'
	YES	FISHERMAN'S ALLEY	HWY. 149	HWY. 149	0.50	HOT MIX	50'	20'
	YES	FISH ROAD	CUNNINGHAM RIDGE	D.E.	0.13	HOT MIX	30'	10'
	YES	FLINT RIDGE RD.	HWY. 149	D.E.	1.07	HOT MIX	20'	14'
	YES	FRANK LANE	BENTON RIDGE RD.	D.E.	0.25	HOT MIX	30'	16'
	YES	FREEMAN RD.	HWY. 13 & 48	BALL RD.	0.11	HOT MIX	40'	20'
	YES	GARWOOD DRIVE	DEAN ROAD	D.E.	0.29	HOT MIX	50'	24'
	YES	GIN HOLLOW RD.	HOUSTON CO. LINE	HOUSTON CO LINE	0.60	HOT MIX	33'	16'
	YES	GOOLINGHORN RD.	BUDDS CREEK RD.	OAK RIDGE RD.	2.71	HOT MIX	50'	20'
	YES	GREENE CEMETERY RD.	GREENE LANE	CEMETERY	0.20	HOT MIX	30'	17'
	YES	GREENE LANE	INDIAN CREEK RD.	LOUISE ROAD	1.43	HOT MIX	40'	20'
	YES	GRIFFIN CIRCLE	CUMBERLAND HGTS. RD.	D.E.	0.17	HOT MIX	50'	20'
	YES	GULLETT LANE	MARION ROAD	BITER ROAD	0.20	HOT MIX	25'	12'
	YES	GUTHRIE DRIVE	HAMM ROAD	D.E.	0.51	HOT MIX	50'	20'
	YES	HALLIBURTON CIRCLE	HWY. 149	FLINT RIDGE RD.	0.24	HOT MIX	30'	20'
	YES	HAMM ROAD	OLD HWY. 13	D.E.	1.06	HOT MIX	30'	18'
	YES	HARDWOOD DR.	HILLTOP DRIVE	D.E.	0.16	HOT MIX	50'	20'
	YES	HARGROVE MARABLE RD	HWY. 149	D.E.	1.06	HOT MIX	40'	20'
	YES	HARRIS CIRCLE	HWY. 149	HWY. 149	1.05	HOT MIX	50'	20'
	YES	HARVEY ROAD	LOUISE ROAD	D.E.	0.85	HOT MIX	40'	20'
		HEGGIE ROAD	ELLIS MILLS RD.	D.E.	0.15	HOT MIX	22'	12'
	YES	HEMATITE ROAD	PALMYRA RD.	D.E.	0.87	.40-HM/.47-O	40'	20'
	YES	HEMBREE ROAD	MCWHORTER RD.	D.E.	0.51	HOT MIX	30'	12'
	YES	HILLTOP DRIVE	DAVIS ROAD	D.E.	0.63	HOT MIX	50'	20'
	YES	HILLTOP ROAD	DAVIS ROAD	D.E.	0.49	HOT MIX	50'	20'
	YES	HILLTOP VIEW RD.	PALMYRA RD.	D.E.	0.19	HOT MIX	40'	18'
	YES	HODGES LANE	BUDDS CREEK RD.	D.E.	0.20	HOT MIX	30'	11'
	YES	HODGES ROAD	BRYANT HOLLOW RD.	D.E.	1.00	HOT MIX	38'	20'

ZONE TWO

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RURAL	CO.					CLASS	ROW	RD
OAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES HO	GUE ROAD	CUMBERLAND HGTS. RD.	D.E.	0.68	HOT MIX	40'	18'
	YES HO	USTON ROAD	THORNE HOLLOW RD.	HOUSTON CO LINE	0.50	HOT MIX	30'	14'
	YES HU	GHES ROAD	HWY. 149	D.E.	0.17	HOT MIX	40'	18'
	YES HU	MMINGBIRD MEADOWS R	MOCKINGBIRD HILL RD.	D.E.	0.11	OILED	50'	20'
	YES HU	TCHESON LANE	PALMYRA RD.	D.E.	0.60	HOT MIX	50'	20'
	YES INC	DIAN CREEK ROAD	MARION ROAD	HWY. 48	3.55	HOT MIX	50'	20'
	YES J.L	. THOMPSON LANE	ANTIOCH CHURCH RD.	D.E.	0.24	HOT MIX	30'	13'
	YES JAC	CKSON CEM. RD.	SHARP TOP RD.	D.E.	0.10	HOT MIX	20'	12'
	YES JAG	CKSON LANE	CORBANDALE RD.	D.E.	0.33	HOT MIX	40'	18'
	YES JAP	RMAN HOLLOW RD.	PALMYRA RD.	SHILOH CANAAN RD	3.65	HOT MIX	40'	20'
	YES JAF	RMAN LANE	JARMAN HOLLOW RD.	D.E.	0.21	HOT MIX	30'	16'
	YES JAS	SON CIRCLE	GARWOOD DRIVE	DINSMORE RD.	0.24	HOT MIX	50'	24'
	YES JE	WELL COURT	RIVER ROAD	D.E.	0.06	HOT MIX	29'	15'
	YES JIN	I CORA RD.	CORBANDALE RD.	D.E.	0.17	HOT MIX	40'	18'
	YES JIN	I KIM ROAD	OLD METAL RD.	HWY. 13	1.12	HOT MIX	20'	20'
	YES JUI	LIUS POWERS RD.	VICKERS ROAD	D.E.	0.25	HOT MIX	30'	14'
	YES KA	THY DRIVE	HWY. 48 & 13	D.E.	0.40	HOT MIX	40'	20'
	YES KE	ESEE LANE	CUMBERLAND HGTS. RD.	D.E.	0.06	HOT MIX	16'	12'
	YES KE	ESEE ROAD	CUMBERLAND HGTS. RD.	RIVER RD.	0.79	HOT MIX	50'	18'
	YES KIL	LEBREW LANE	HWY. 149	HWY. 149	0.50	HOT MIX	50'	20'
	YES LAI	KEVIEW RD.	BRIARWOOD RD.	D.E.	0.30	HOT MIX	50'	20'
	YES LAI	NNOM RD.	CUMBERLAND HGTS. RD.	D.E.	0.14	HOT MIX	30'	14'
	YES LEI	E LANE	INDIAN CRK. RD.	DICKSON CO LINE	0.10	HOT MIX	40'	14'
	YES LEI	M DAVIS RD.	HWY. 13	D.E.	1.30	HOT MIX	40'	19'
	YES LE	WIS LANE	USSERY ROAD S.	HWY. 149	0.35	HOT MIX	25'	19' .20 MI
						HOT MIX	25'	14' .15 MI
	YES LIT	TLE BARTONS CREEK RD.	HIGHWAY 48	DICKSON CO LINE	0.227	HOT MIX	50'	20'
					OR 1200'			

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ZONE TWO

RAL	CO.					CLASS	ROW	RD
D#	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	LOCUST GROVE CHURCH RD	BUDDS CRK RD	VERNON CRK. RD.	0.44	HOT MIX	30'	18' .34 MI
			BODDO GIALIND.	VERNON ORA. RD.	0.44	HOT MIX	30'	
	YES	LOGAN ROAD	HWY. 13	D.E.	0.70	HOT MIX	30 50'	20' .10 M
		LONE OAK ROAD	HWY 13	HWY 48	0.10	HOT MIX	30 34'	19'
		LOUISE CREEK RD.	HWY. 48	MARION RD.	3.30	HOT MIX	54 50'	19'
		LOUISE ROAD	MARION ROAD	HWY. 13	4.95	HOT MIX	50'	19'
		LURAN ROAD	CUMBERLAND HGTS, RD	D.E.	0.17	HOT MIX	50 15'	20' 10'
		LUTHER RAGAN RD.	HWY. 149	D.E.	0.23	HOT MIX	30'	10
		LYLE HOLLOW RD.	SHILOH-CANAAN RD.	D.E.	0.23	HOT MIX	30 19'	
		MACKENS ROAD	GOOLINGHORN RD.	D.E.	0.30	HOT MIX	30'	12'
		MAPLE TREE LANE	USSERY ROAD S.	D.E.	0.44	HOT MIX		18'
		MARION CHURCH RD.	MARION ROAD	INDIAN CRK. RD.	0.10		21'	14'
		MARLOWE RD.	HWY. 13	D.E.	0.36	HOT MIX OILED	30'	19'
		MARTIN LANE	HWY, 13	D.E.	0.30	HOT MIX	30'	12'
		MARY FRANCES LANE	GUTHRIE DRIVE	D.E.	0.30	HOT MIX	30'	16'
		MARY'S WAY	MORGAN CIRCLE	D.E.	0.32	HOT MIX	27'	20'
	1000000000	MC FALL ROAD	TARSUS SHILOH RD.	OLD HWY, 13			50'	20'
		MC WHERTER LANE	BRYANT HOLLOW RD.	D.E.	2.58 0.32	HOT MIX	40'	18'
		MCWHORTER HOLLOW CEM.		MCWHORTER RD.	0.32	HOT MIX	20'	10'
		MCWHORTER ROAD	HWY, 13	MARION RD.	2.00	HOT MIX	20'	14'
		MEADOWS ROAD	HWY. 13	D.E.	1.26	HOT MIX	50' 40'	20'
		MIMI ROAD	USSERY ROAD S.	USSERY RD. S.	0.61	HOT MIX	40 50'	20'
		MIXON ROAD	VERNON CRK. RD.	D.E.	0.10	HOT MIX		20'
		MOCKINGBIRD HILL RD.	SHILOH-CANAAN RD.	OLD METAL RD.	2.04		19'	15' 6'
		MOODY ROAD	ANTIOCH ROAD	RIVER RD.	2.04	HOT MIX	40'	20'
		MOOREFIELD ROAD	MCWHORTER RD.	MARION RD.		HOT MIX	40'	20'
		MOORELAND DRIVE	BRIDGEWOOD RD.	D.E.	0.85	HOT MIX	50'	20'
		MOORE ROAD	RICHARDSON RD.	D.E.	0.19 0.20	HOT MIX	40' 24'	20' 15'

ZONE TWO

URAL	CO.					CLASS	ROW	RD
OAD #	RDS. L	OCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES MORGAN	CIRCLE	ATTAWAY ROAD	HWY. 48 & 13	0.60	HOT MIX	40'	20'
	YES MORRISO	ON COURT	RIVER ROAD	D.E.	0.10	HOT MIX	40'	20'
	YES MT. PISC	AH ROAD	BRIARWOOD RD.	ZINC PLANT RD.	0.31	HOT MIX	40'	19'
	YES MYERS F	ROAD	TARSUS SHILOH RD.	BENTON RIDGE RD	1.10	HOT MIX	50'	18'
	YES NESBITT	CEM. RD.	SHILOH CANAAN RD.	D.E.	0.12	HOT MIX	24'	12'
	YES NEW RO	AD	ANTIOCH CHURCH RD.	D.E.	0.53	HOT MIX	50'	20'
	YES NOLEN V	V. RUSSELL RD.	BRYANT HOLLOW RD.	D.E.	0.50	HOT MIX	23'	14'
	YES OAK RID	GE ROAD	BUCK SMITH RD.	PALMYRA RD.	2.67	HOT MIX	50'	19'
	YES OLD BEN	ID ROAD	BRIDGEWOOD RD.	BRIDGEWOOD RD.	0.23	HOT MIX	20'	10'
	YES OLD CITY	Y FERRY RD.	BRIDGEWOOD RD.	D.E.	0.14	HOT MIX	40'	18'
	YES OLD HW	Y. 13	HWY. 149	HOUSTON CO LINE	5.40	HOT MIX	50'	20'
	YES OLD HW	Y. 149	HWY. 149	HWY. 149	0.30	HOT MIX	50'	20'
	YES OLD MAR	RION LANE	HWY. 13	LOUISE CREEK RD	0.08	HOT MIX	30'	16'
	YES OLD MAR	RION ROAD	MARION ROAD	MARION ROAD	0.30	HOT MIX	30'	20'
	YES OLD MET	AL ROAD	BUCK SMITH ROAD	HWY. 13	2.51	HOT MIX	50'	20'
	YES OLD SHIL	OH CANAAN RD.	SHILOH CANAAN RD.	SHILOH CANAAN RD	0.10	HOT MIX	25'	11'
	YES OWL HO	LLOW RD.	ZINC PLANT RD.	D.E.	0.17	HOT MIX	18'	12'
	YES PALMYR	A RD.	HWY. 149	HWY. 149	7.92	HOT MIX	50'	20'
	YES PATRICIA	ALANE	KATHY DRIVE	D.E.	0.20	HOT MIX	41'	20'
	YES PATSY'S	LANE	HWY. 149	D.E.	0.50	HOT MIX	50'	20'
	YES PEACEF	JL VALLEY RD.	ANTIOCH RD.	D.E.	0.53	HOT MIX	30'	16'
	YES PERIGO	ROAD	CUMBERLAND HGTS. RD.	D.E.	0.22	HOT MIX	30'	15'
	YES PERRY F	ROAD	HIGHWAY 149	D.E.	0.06	OILED	30'	18'
	YES PHILLIP I	ROAD	LOUISE CRK. RD.	HWY. 13	0.63	HOT MIX	40'	18'
	YES PINETRE	ECIRCLE	TARSUS ROAD	D.E.	0.20	HOT MIX	22'	18'
	YES PLUMME	R LANE	BALL ROAD	D.E.	0.70	HOT MIX	50'	20'
	YES POLK RC	DAD	USSERY ROAD S.	D.E.	0.41	OILED	30'	18'
	YES POSSUM	HOLLOW RD.	TARSUS ROAD	MC FALL RD.	3.04	HOT MIX	40'	20'

ZONE TWO

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	VES	POTTERS LANE			0.00			
		POWERS PLACE	ZINC PLANT RD.	D.E.	0.62	HOT MIX	40'	19'
			TARSUS ROAD	CHAPMANS CIRCLE	0.50	HOT MIX	50'	16'
		RAILWAY RD.	LOUISE ROAD	D.E.	0.30	HOT MIX	30'	18'
		RAMERY RD.	OLD HWY. 13	D.E.	0.63	HOT MIX	40'	18'
		RAMEY CEM. RD.	LOUISE CRK. RD.	LOUISE CRK. RD.	0.20	HOT MIX	24'	14'
		RAYMOND ROAD	USSERY ROAD S.	D.E.	0.40	OILED	30'	20'
		REDBIRD LANE	INDIAN CRK. RD.	D.E.	0.30	HOT MIX	35'	20'
		REDDICK ROAD	TARSUS ROAD	DEAD END	2.04	HOT MIX	40'	20'
		REMBRANDT DRIVE	BRIARWOOD ROAD	D.E.	0.50	HOT MIX	50'	28'
		RICHARDSON RD.	BRIARWOOD RD.	D.E.	0.39	HOT MIX	50'	19'
	YES	RICHMOND PLACE	RIVER ROAD	D.E.	0.31	HOT MIX	50'	20'
	YES	RIGGINS ROAD	THORNE HOLLOW RD.	D.E.	0.70	HOT MIX	33'	18'
	YES	RIVER ROAD	HWY. 13 & 48	ZINC PLANT RD.	3.91	HOT MIX	50'	22'
	YES	RUSSELL ROAD	SHILOH CANAAN RD.	D.E.	0.97	HOT MIX	50'	20'
	YES	SANDI'S LANE	HWY 149	D.E.	0.13	HOT MIX	50'	20'
	YES	SCOTTISH CIRCLE	DEAN ROAD	DEAN RD.	0.23	HOT MIX	40'	20'
	YES	SEXTON ROAD	OLD HWY. 13	OLD HWY, 13	1.51	HOT MIX	40'	18' .81 MI
						HOT MIX	40'	20' .70 MI
	YES	SHANNON ROAD	OLD HWY. 13	D.E.	0.24	HOT MIX	30'	16'
	YES	SHARP TOP RD.	GOOLINGHORN RD.	PALMYRA RD.	1.33	HOT MIX	50'	20'
	YES	SHEEKS CIRCLE	HWY. 149	HWY. 149	0.70	HOT MIX	50'	19'
	YES	SHILOH BRIDGE RD.	HWY. 13	D.E.	0.50	HOT MIX	30'	16'
	YES	SHILOH CANAAN RD.	HARRIS CIRCLE	HWY. 13	6.25	HOT MIX	50'	20'
	YES	SKELTON DRIVE	BRIARWOOD RD.	BRIDGEWOOD RD.	0.54	HOT MIX	40'	20'
	YES	SKYLINE TERRACE	RIVER ROAD	RIVER RD.	0.48	HOT MIX	30'	12'
	YES	SMITH CEM. RD.	SHILOH BRIDGE RD.	D.E.	0.20	HOT MIX	20'	10'
		SMITH PLACE	VERNON CREEK RD.	ATTAWAY RD.	1.68	HOT MIX	50'	20'
		SNOW ROAD	PHILLIP ROAD	D.E.	0.21	HOT MIX	40'	20'

ZONE TWO

URAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	SPRING VALLEY RD.	OLD HWY. 13	HOUSTON CO LINE	2.76	HOT MIX	50'	20'
	YES	STEEL SPRINGS RD.	USSERY ROAD S.	D.E.	1.07	HOT MIX	50'	20'
	YES	STEWART LANE	DEAN ROAD	D.E.	0.11	HOT MIX	30'	15'
	YES	STONE ROAD	REDDICK ROAD	D.E.	0.30	HOT MIX	22'	13'
	YES	SUNNYVIEW RD.	CASTLEBERRY HOLLOW RD	BUCKNER RD.	0.48	HOT MIX	30'	18'
	YES	TARSUS CHURCH RD.	HWY. 149	HWY. 149	0.84	HOT MIX	50'	20'
	YES	TARSUS ROAD	HWY. 149	HWY. 13	6.19	HOT MIX	50'	20'
	YES	THOMAS LANE	CUMBERLAND HGTS. RD.	D.E.	0.11	HOT MIX	15'	11'
	YES	THOMPSON LANE	ANTIOCH CHURCH RD.	D.E.	0.21	HOT MIX	30'	15'
	YES	THORNE HOLLOW RD.	HWY. 13	HOUSTON CO LINE	1.38	HOT MIX	60'	22'
	YES	UNDERWOOD RD.	BRYANT HOLLOW RD.	D.E.	0.74	HOT MIX	40'	20'
	YES	USSERY LANE	USSERY ROAD S.	D.E.	0.41	HOT MIX	21'	10'
	YES	USSERY RD. S.	CUMBERLAND HGTS. RD.	HWY. 149	2.80	HOT MIX	50'	19'
	YES	VERNON CREEK RD.	PALMYRA RD.	HWY. 13	4.80	HOT MIX	60'	22'
	YES	VICKERS ROAD	TARSUS ROAD	D.E.	0.51	HOT MIX	40'	18'
	YES	VIRGINIA LANE	OAK RIDGE RD.	D.E.	0.30	HOT MIX	30'	18'
	YES	WAYNE ROAD	MOOREFIELD ROAD	D.E.	0.17	HOT MIX	50'	20'
	YES	WEEZE ROAD	MC FALL ROAD	D.E.	0.90	HOT MIX	40'	20'
	YES	WEST ELMWOOD RD.	DEAN ROAD	D.E.	0.13	HOT MIX	34'	20'
	YES	WEST OLD METAL RD.	OLD METAL RD.	BUCK SMITH RD.	0.13	HOT MIX	40'	16'
	YES	WHEELER ROAD	RICHARDSON RD.	D.E.	0.15	HOT MIX	40'	18'
	YES	WICKHAM ROAD	OAKRIDGE ROAD	D.E.	0.80	HOT MIX	25'	18'
	YES	WM DICKSON RD.	LOUISE ROAD	D.E.	0.20	HOT MIX	30'	18'
	YES	WOODS VALLEY RD.	INDIAN CRK. RD.	DICKSON CO LINE	0.48	HOT MIX	40'	19'
	YES	WYLIE POWERS RD.	TARSUS ROAD	D.E.	0.90	HOT MIX	40'	16'
	YES	YARBROUGH CEM. RD.	SMITH PLACE	D.E.	0.10	HOT MIX	20'	10'
	YES	YARBROUGH CIRCLE	HWY. 48 & 13	HWY. 48 & 13	0.40	HOT MIX	50'	15'
	YES	YARBROUGH LANE	ANTIOCH CHURCH RD.	D.E.	0.12	HOT MIX	16'	10'

ZONE TWO MONTGOMERY COUNTY ROAD SYSTEM 10

RURAL	CO.					CLASS	ROW	RD
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	YARBROUGH RD.	CUMBERLAND HGTS. RD.	D.E.	0.25	HOT MIX	50'	18'
	YES	ZINC PLANT RD.	CITY LIMITS	ZINC PLANT ENT	1.08	HOT MIX	50'	30'
FOTAL N	IILES	ZONE TWO			213.16			

ZONE - 3

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	AKIN RD.	SOUTHSIDE RD.	GRAYS CHAPEL RD.	2.50	HOT MIX	50'	19'
	YES	ALEX RD.	SALEM RD.	D.E.	0.12	HOT MIX	25'	14'
	YES	BARKLEY HILLS CIRCLE	BARKLEY HILLS RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	BARKLEY HILLS RD.	CHAPEL HILL RD.	D.E.	0.50	HOT MIX	50'	20'
	YES	BARTON CREEK RD.	HWY. 48	OLD HWY. 48	1.73	HOT MIX	50'	20'
	YES	BATSON LANE	SWIFT LANE	SWIFT LANE	0.20	OILED	23'	12'
	YES	BATSON MILL RD.	WATKINS FORD RD.	D.E.	1.27	.55 MI OIL	40'	16' .55 MI
						.72 MI HM	40'	18' .72 MI
	YES	BATSON RD.	HWY. 48	OLD HWY. 48	2.30	HOT MIX	50'	20'
	YES	BAXTER RD.	DAILEY DUNN RD.	D.E.	0.55	OILED	20'	10'
	YES	BAYVIEW DR.	CLARA CT.	D.E.	0.30	HOT MIX	50'	20'
	YES	BELMONT RD.	HWY. 48 & 13	SEVEN MILE FERRY RD.	2.62	HOT MIX	50'	19'
	YES	BEND RD.	SEVEN MILE FERRY RD.	SEVEN MILE FERRY RD.	3.20	HOT MIX	40'	20'
	YES	BLACKFORD HILLS RD.	SEVEN MILE FERRY RD.	D.E.	0.23	HOT MIX	50'	28'
	YES	BLACKFORD RD.	HWY. 13 & 48	D.E.	0.33	HOT MIX	40'	18'
	YES	BLUEBIRD LANE	CHAPEL HILL RD.	D.E.	0.25	HOT MIX	15'	12'
	YES	BRANCH BEND RD.	ROCKY FORD RD.	D.E.	0.30	HOT MIX	50'	20'
	YES	BUMPUS RD.	MARTHA'S CHAPEL RD.	D.E.	0.44	HOT MIX	40'	16'
	YES	CABIN ROW RD.	SOUTHSIDE RD.	D.E.	0.10	HOT MIX	16'	10'
	YES	C.B. RD.	LOCK B. RD. S.	D.E.	0.65	OILED	30'	20'
	YES	CHAPEL HILL RD.	SEVEN MILE FERRY RD.	CHEATHAM CO. LINE	7.25	HOT MIX	50'	20'
	YES	CHAPEL RIDGE RD.	CHAPEL HILL RD.	D.E.	0.27	HOT MIX	50'	28'
	YES	CHARLIE RD.	WATKINS FORD RD.	RYES CHAPEL RD.	0.55	HOT MIX	50'	18'
	YES	CHEEK RD.	S. HINTON RD.	D.E.	0.31	HOT MIX	36'	16'

ZONE - 3

1/2/2018

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	CLARA COURT	SALEM RD.	D.E.	0.25	HOT MIX	50'	20'
	YES	CLIFTON RD.	OLD HWY. 48	D.E.	0.25	HOT MIX	25'	18'
	YES	COLEMAN LANE	SOUTHSIDE RD.	D.E.	0.23	HOT MIX	30'	14'
	YES	CORLEW RD.	CHAPEL HILL RD.	D.E.	0.32	HOT MIX	40'	19'
	YES	DAILEY DUNN RD.	WATKINS FORD RD.	D.E.	1.60	.50 MI HM	40'	16' .5 MI
						1.10 MI OIL	40'	15' 1.1 MI
	YES	DAN RD.	HWY. 48	D.E.	0.25	HOT MIX	24'	18'
	YES	DEPOT LANE	STATION RD.	D.E.	0.15	HOT MIX	50'	24'
	YES	DEVERS RD.	SOUTHSIDE RD.	GRAYS CHAPEL RD.	1.80	HOT MIX	50'	20'
	YES	DIRT RD.	SALEM RIDGE RD.	D.E.	0.50	HOT MIX	40'	19'
	YES	EAST RD.	SEVEN MILE FERRY RD.	D.E.	0.43	HOT MIX	30'	15'
	YES	EDMENSON RD.	OLD HWY. 48	D.E.	0.45	HOT MIX	40'	20'
	YES	ED THOMPSON RD.	HWY. 48	DEVERS RD.	1.20	HOT MIX	50'	20'
	YES	EPPS RD.	GRAYS CHAPEL RD.	WATKINS FORD RD.	1.34	HOT MIX	50'	20'
	YES	FERRY RD.	SALEM RD.	HWY. 48 & 13	1.48	HOT MIX	50'	20'
	YES	FREEMAN LOOP	MT. HERMAN RD.	MT. HERMAN RD.	0.70	HOT MIX	42'	18'
	YES	FREEMAN RD.	HWY. 48 & 13	D.E.	0.67	HOT MIX	40'	20'
	YES	GRAYS CHAPEL RD.	HWY. 48	WATKINS FORD RD.	5.44	HOT MIX	50'	20'
	YES	GRIMES RD.	WATKINS FORD RD.	D.E.	0.10	OILED	35'	12'
	YES	GROVES RD.	GRAYS CHAPEL RD.	D.E.	0.20	HOT MIX	30'	16'
	YES	GWEN LANE	MARTHA'S CHAPEL RD.	D.E.	0.30	HOT MIX	18'	14'
	YES	HARBOR DR.	SALEM RD.	BAYVIEW DR.	0.10	HOT MIX	50'	20'
	YES	HARGROVE CIRCLE	SEVEN MILE FERRY RD.	SEVEN MILE FERRY RD.	0.40	HOT MIX	40'	14'
	YES	HEATH RD.	AKIN RD.	D.E.	0.35	HOT MIX	30'	16'
	YES	HUGGINS LANE	HUGGINS RD.	D.E.	0.37	HOT MIX	50'	20'

ZONE - 3

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	HUGGINS RD.	BEND RD.	D.E.	0.68	HOT MIX	50'	20'
	YES	HUNTER RD.	SHELTON FERRY RD.	CHAPEL HILL RD.	1.06	HOT MIX	50'	20'
	YES	JACK RD.	OLD HWY. 48	D.E.	0.85	OILED	40'	11'
	YES	JIM C. RD.	OLD HWY. 48	D.E.	0.21	HOT MIX	40'	20'
	YES	KLEIN RD.	SOUTHSIDE RD.	D.E.	0.11	HOT MIX	50'	20'
	YES	L. BUMPUS RD.	BEND RD.	D.E.	0.30	HOT MIX	40'	16'
	YES	LIVERWORTH CHURCH RD	. OLD HWY. 48	D.E.	0.30	HOT MIX	40'	20' .15 MI
						HOT MIX	40'	12' .15 MI
	YES	LIVERWORTH RD.	OLD HWY. 48	CHAPEL HILL RD.	1.45	HOT MIX	50'	20'
	YES	LOCK B. DR.	LOCK B. RD. S.	D.E.	0.38	HOT MIX	20'	15'
	YES	LOCK B. RD. S.	OLD HWY. 48	SOUTHSIDE RD.	2.30	HOT MIX	50'	20'
	YES	LONE OAK STATION RD.	STATION RD.	D.E.	0.14	HOT MIX	50'	20'
	YES	MARTHAS CHAPEL ROAD	OLD HWY. 48	OLD HWY, 48	4.10	HOT MIX	50'	20'
	YES	MAYHEW RD.	RIVER RD.	SALEM RD.	0.95	HOT MIX	50'	19'
	YES	McCASLIN RD.	RYES CHAPEL RD.	D.E.	0.56	HOT MIX	50'	18'
	YES	McCLURE RD.	OLD HWY. 48	CHAPEL HILL RD.	1.16	HOT MIX	40'	19'
	YES	MELLON RD.	BEND RD.	D.E.	0.61	HOT MIX	30'	15'
	YES	MOORE LANE	SOUTHSIDE RD.	DEVERS RD.	0.15	HOT MIX	22'	15'
	YES	MORRISON LANE	SALEM RIDGE RD.	D.E.	0.37	HOT MIX	50'	20'
	YES	MT. HERMAN RD.	OLD HWY. 48	RYES CHAPEL RD.	2.88	HOT MIX	50'	19' 1.53 M
						HOT MIX	50'	20' 1.35 M
	YES	MT. ZION RD.	HWY. 48	HWY. 48	0.20	HOT MIX	15'	12'
	YES	NEBLETT RD.	BEND RD.	D.E.	0.85	HOT MIX	50'	20'
	YES	NORMAN LANE	BEND RD.	D.E.	0.39	HOT MIX	30'	14'

ZONE - 3

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	OAK HILL RD.	HWY. 48 & 13	OLD HWY. 48	0.40	HOT MIX	25'	16'
	YES	OLD HWY. 48	HWY. 48 & 13	DICKSON CO. LINE	12.28	HOT MIX	50'	18' 9.78 M
						HOT MIX	50'	20' 2.50 M
	YES	OLD MACK RD.	MCCLURE RD.	OLD HWY. 48	0.45	HOT MIX	30'	18'
	YES	PACHUTA TRAIL	BELMONT RD.	D.E.	0.23	HOT MIX	50'	24'
	YES	PARCHMAN RD.	CHAPEL HILL RD.	D.E.	0.27	HOT MIX	40'	18'
	YES	PAUL RD.	RYES CHAPEL RD.	D.E.	0.30	HOT MIX	40'	15'
	YES	PICKERING LANE	SEVEN MILE FERRY RD.	D.E.	0.17	HOT MIX	30'	12'
	YES	PORTER LANE	SWIFT LANE	D.E.	0.29	HOT MIX	30'	18'
	YES	PUEBLO TRACE	PACHUTA TRAIL	D.E.	0.12	HOT MIX	40'	24'
	YES	RAMBLEWOOD DR.	HWY. 48 & 13	D.E.	0.32	HOT MIX	44'	22'
	YES	RAMEY RD.	SOUTHSIDE RD.	D.E.	0.33	HOT MIX	30'	18'
	YES	R.D. HAGEWOOD RD.	S. HINTON RD.	D.E.	0.14	HOT MIX	20'	12'
	YES	ROB RD.	HWY. 48 & 13	D.E.	0.90	HOT MIX	40'	20'
	YES	ROBERTS RD.	MARTHA'S CHAPEL RD.	MARTHA'S CHAPEL RD.	2.09	HOT MIX	40'	19'
	YES	ROCKY FORD RD.	SALEM RD.	D.E.	0.87	HOT MIX	40'	20'
	YES	ROGERS RD.	SOUTHSIDE RD.	D.E.	0.15	HOT MIX	30'	12'
	YES	ROLLING MEADOW DR.	SALEM RD.	BRANCH BEND RD.	0.20	HOT MIX	50'	20'
	YES	ROY RD.	ROB RD.	D.E.	0.17	HOT MIX	25'	11'
	YES	RYES CHAPEL RD.	OLD HWY. 48	DICKSON CO. LINE	4.10	HOT MIX	50'	18'
	YES	SALEM CEM. RD.	HUGGINS RD.	D.E.	0.10	HOT MIX	50'	20'
	YES	SALEM RD.	HWY. 48 & 13	BEND RD.	3.20	HOT MIX	50'	20'
	YES	SALEM RIDGE RD.	HWY. 48 & 13	SEVEN MILE FERRY RD.	2.60	HOT MIX	50'	20'
	YES	SCHOOL RD.	CHAPEL HILL RD.	D.E.	0.35	HOT MIX	40'	18'
	YES	SEVEN MILE FERRY RD.	HWY. 48 & 13	BEND RD.	9.55	HOT MIX	50'	22' 4.79 M
						HOT MIX	50'	20' 4.76 MI

ZONE - 3

RURAL	CO.					CLASS	ROW	RD.
OAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES	SHELTON FERRY RD.	CHAPEL HILL RD.	SOUTHSIDE RD.	4.64	1.89 MI HM	40'	20' 1.89 M
						2.75 MI OIL	40'	20' 2.75 M
	YES	S. HINTON RD.	SHELTON FERRY RD.	D.E.	1.59	HOT MIX	30'	20' 1.27 M
								15' 0.32 M
	YES	SINKS RD.	OLD HWY. 48	D.E.	0.15	HOT MIX	30'	14'
	YES	SOUTHSIDE CEM. RD.	CHAPEL HILL RD.	CHAPEL HILL RD.	0.26	HOT MIX	20'	12'
	YES	SOUTHSIDE RD.	HWY. 48	LOCK B. RD. S.	9.71	HOT MIX	50'	20'
	YES	SPRINGDALE RD.	SEVEN MILE FERRY RD.	D.E.	0.52	HOT MIX	30'	20'
	YES	STATION RD.	HWY. 48	SOUTHSIDE RD.	0.57	HOT MIX	50'	24'
	YES	ST. MICHAEL RD.	MT. HERMAN RD.	DICKSON CO. LINE	0.45	HOT MIX	30'	18'
	YES	SWAW RD.	SOUTHSIDE RD.	D.E.	0.55	HOT MIX	35'	18'
	YES	SWIFT LANE	GRAYS CHAPEL RD.	HWY. 48	1.76	HOT MIX	50'	18'
	YES	TANGLEWOOD RD.	BEND RD.	D.E.	0.27	HOT MIX	30'	20'
	YES	TROTTER RD.	.HWY. 48 & 13	D.E.	0.22	HOT MIX	45'	18'
	YES	WALL RD.	BARTON CREEK RD.	D.E.	0.68	HOT MIX	40'	18'
	YES	WATKINS FORD RD.	RYES CHAPEL RD.	CHAPEL HILL RD.	3.75	HOT MIX	50'	18'
	YES	WEAKLEY RD.	SHELTON FERRY RD.	D.E.	0.47	HOT MIX	30'	18'
	YES	WEEMS RD.	RYES CHAPEL RD.	D.E.	0.25	HOT MIX	30'	18'
	YES	WEST RD.	BEND RD.	D.E.	0.56	HOT MIX	50'	19'
	YES	WILLIAMS CIRCLE	HWY. 48	DICKSON CO. LINE	0.45	HOT MIX	40'	18'
	YES	WORKMAN RD.	CHAPEL HILL RD.	D.E.	0.32	HOT MIX	50'	20'
Y	YES	YEAGER DRIVE	BELMONT RD.	D.E.	0.22	HOT MIX	40'	24'
OTAL M	ILLES ZO	ONE THREE			132.12			

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RURAL	CO.				CLASS	ROW	RD
	RDS. LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES ABBYTON PLACE	EDINBURGH WAY	D.E.	0.04	HOT MIX	40'	28'
	YES ABELINE DRIVE	RYE DRIVE	D.E.	0.39	HOT MIX	40'	24'
	YES ALBRIGHT CIRCLE	BAGWELL ROAD	BAGWELL ROAD	0.28	HOT MIX	40'	18'
	YES ALBRIGHT ROAD	SHADY GROVE	HWY. 41A	2.50	HOT MIX	50'/2.0	20'
					HOT MIX	30%.50	16'
	YES AMESBURY COURT	SHEFFIELD WAY	D.E.	0.05	HOT MIX	40'	26'
	YES ANCHOR COURT	MOUNTAIN WAY	D.E.	0.08	HOT MIX	30'	20'
	YES APPLE ROAD	BAGWELL ROAD	D.E.	0.32	HOT MIX	50'	20'
	YES APPLETON ROAD	OLD GRATTON RD.	D.E.	0.24	HOT MIX	30'	20'
	YES APPLE VALLEY ROAD	LEGACY DRIVE	D.E.	0.23	HOT MIX	50'	128'
	YES ASHWOOD DRIVE	LAURELWOOD TRL.	SHAGBARK CIRCLE	0.31	HOT MIX	50'	22'
	YES AUGUSTA PLACE	SOUTHPOINT DRIVE	D.E.	0.20	HOT MIX	50'	28'
	YES AUSTIN BRIAN COURT	SANGO DRIVE	D.E.	0.16	HOT MIX	40'	24'
	YES AVIGNON WAY	OLD SANGO RD.	D.E.	0.37	HOT MIX	50'	28'
	YES BAGWELL ROAD	SANGO ROAD	D.E.	1.25	HOT MIX	50'	20'
	YES BARR DRIVE	SMITH BROTHERS LN.	D.E.	0.05	HOT MIX	40'	24'
	YES BEAGLE LANE	OAK PLAINS	D.E.	0.24	HOT MIX	40'	18'
	YES BEARDEN ROAD	JARRELL RIDGE RD.	LOCK B. NORTH	1.75	HOT MIX	50'	20'
	YES BELLINGHAM WAY	SHEFFIELD WAY	D.E.	0.07	HOT MIX	50'	28'
	YES BENTBROOK DRIVE	OAK GLEN LANE	D.E.	0.16	HOT MIX	50'	28'
	YES BILLY RINEHART RD.	HWY.12	LOCK B NORTH	1.12	HOT MIX	35'	18'
	YES BLUE JAY COURT	RABBIT RUN TRAIL	D.E.	0.03	HOT MIX	50'	28'
	YES BLUE JAY LANE	RABBIT RUN TRAIL	D.E.	0.08	HOT MIX	50'	28'
	YES BOULDER COURT	GRANTIE TRAIL	D.E.	0.04	HOT MIX	40'	24'
	YES BOWDEN DR.	SMITH BROTHERS LN.	D.E.	0.05	HOT MIX	40'	24'
	YES BOWLES DRIVE	COPPERSTONE DR.	HARROWGATE DR.	0.06	HOT MIX	40'	24'
	YES BOYD RINEHART RD.	GHOLSON ROAD	D.E.	0.30	HOT MIX	30'	14'
	YES BRAKES ROAD	HWY. 12	OLD ASHLAND CITY S.	0.10	HOT MIX	50'	20'
	YES BRANDON DRIVE	TAYLOR HALL LANE	D.E.	0.02	HOT MIX	40'	28'
	YES BRICK COURT	MONTICELLO TRACE	D.E.	0.05	HOT MIX	40'	28'
	YES BRIGG DRIVE	FELTS DRIVE	D.E.	0.40	HOT MIX	50'	28'

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RURAL	CO.				CLASS	ROW	RD
	RDS. LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES BROOKFIELD DRIVE	MCADOO CREEK RD.	D.E.	0.20	HOT MIX	50'	28'
	YES BROOKHAVEN TERRACE	SHADY GROVE RD.	D.E.	0.32	HOT MIX	50'	28'
	YES BROWN CEM. RD.	OLD SANGO RD.	D.E.	0.20	HOT MIX	40'	13'
	YES BROWNSVILLE CT.	BROWNSVILLE RD.	D.E.	0.04	HOT MIX	50'	20'
	YES BROWNSVILLE RD.	N. WOODSON RD.	N. WOODSON RD.	0.49	HOT MIX	50'	20' .26 M
					HOT MIX	50'	28' .23 M
	YES BRUNSWICK DRIVE	GALLENT COURT	D.E.	0.06	HOT MIX	50'	28'
	YES BRYAN ROAD	E. OLD ASHLAND CITY RD.	EXCELL ROAD	0.97	HOT MIX	50'	22'
	YES BRYSON LANE	FERN CROFT LANE	D.E.	0.20	HOT MIX	50'	28'
	YES CARNEY ROAD	HWY. 12	D.E.	0.30	HOT MIX	40'	11'
	YES CARRIAGE COURT	CARRIAGE WAY	D.E.	0.04	HOT MIX	50'	28'
	YES CARRIAGE WAY	GRAY HAWK TRAIL	CITY LIMITS	0.50	HOT MIX	50'	28'
	YES CARRIGAN ROAD	DAVIDSON GRAVEYARD RD.	D.E.	0.36	HOT MIX	40'	18'
	YES CEDARMONT DRIVE	TROUGH SPRINGS RD.	RABBIT RUN TRAIL	0.19	HOT MIX	50'	28'
	YES CEDAR POINT CT.	CLEARFOUNT DR.	D.E.	0.03	HOT MIX	50'	28'
	YES CHAGFORD DR.	EASTHAVEN DR.	D.E.	0.23	HOT MIX	50'	28'
	YES CHARLES HOLT RD.	TROUGH SPRINGS	D.E.	0.31	HOT MIX	30'	20'
	YES CHARLSIE ELYN COURT	TAYLOR HALL LANE	D.E.	0.05	HOT MIX	30'	28'
	YES CHATFIELD DRIVE	GALLENT COURT	D.E.	0.06	HOT MIX	50'	28'
	YES CHESTER LANE	JOHNSON ROAD	D.E.	0.10	HOT MIX	30'	16'
	YES CLAY HILLS DRIVE	LAKEWOOD DRIVE	LEGACY DRIVE	0.11	HOT MIX	50'	28'
	YES CLEARFOUNT DR.	POPLAR HILL	LONGVIEW COURT	0.24	HOT MIX	50'	28'
	YES CLOVER HILL DRIVE	ONTARIO LANE	D.E.	0.47	HOT MIX	50'	28'
	YES CLOVER HILLS COURT	CLOVER HILL DRIVE	D.E.	0.09	HOT MIX	50'	28'
	YES CLUBHOUSE LANE	SANGO ROAD	D.E.	0.26	HOT MIX	50'	'28'
	YES CLYDESDALE CT.	CLYDESDALE DRIVE	D.E.	0.12	HOT MIX	40'	28'
	YES CLYDESDALE DR.	CITY LIMIT/CLYDESDALE DR.	D.E.	0.25	HOT MIX	50'	28'
	YES COPPERSTONE CIRCLE	COPPERSTONE DR.	COPPERSTONE DR.	0.11	HOT MIX	40'	24'
	YES COPPERSTONE DRIVE	OLD SANGO RD.	D.E.	0.39	HOT MIX	50'	28'
	YES COVES WAY	DRAKE ROAD	VOYAGE COURT	0.18	HOT MIX	40'	24'
	YES COVEY CHASE RD.	SURREY RIDGE ROAD	D.E.	0.04	HOT MIX	50'	28'

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RURAL	CO.				CLASS	ROW	RD
	RDS. LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES CULLOM WAY	SANGO CROSSING	D.E.	0.60	HOT MIX	50'	28'
	YES CUMBERLAND RIDGE RD	JARRELL RIDGE RD.	D.E.	0.37	HOT MIX	50'	20'
	YES DABNEY LANE	POPLAR HILL	POPLAR HILL	0.50	HOT MIX	50'	28'
	YES DANFORD DRIVE	OLD SANGO RD.	D.E.	0.39	HOT MIX	50'	28'
	YES DARTMOORE DRIVE	SHEFFIELD WAY	D.E.	0.06	HOT MIX	50'	28'
	YES DAVIDSON GRAVEYARD RD.	LOCK B. RD. N.	D.E.	1.35	HOT MIX	50'	19'
	YES DEERWOOD CIRCLE	DEERWOOD ROAD	D.E.	0.09	HOT MIX	50'	20'
	YES DEERWOOD ROAD	HWY. 41 A	D.E.	0.52	HOT MIX	50'	20'
	YES DIANE COURT	LUKE DRIVE	D.E.	0.09	HOT MIX	50'	20'
	YES DIXIE BEE ROAD	TROUGH SPRINGS RD.	SANGO ROAD	1.60	HOT MIX	50'	19' 0.06 MI
					HOT MIX	50'	20' 1.54MI
	YES DRAKE ROAD	TROUGH SPRINGS RD.	N. WOODSON RD.	1.64	HOT MIX	50'	20'
	YES IDRAKES COVE NORTH	COVES WAY	VOYAGE COURT	0.17	HOT MIX	40'	24'
	YES DRAKES COVE SOUTH	COVES WAY	D.E.	0.14	HOT MIX	40'	24'
	YES DUKE COURT	PRINCE DRIVE	D.E.	0.04	HOT MIX	50'	28'
	YES DUNBROOK DRIVE	BROOKFIELD DRIVE	D.E.	0.36	HOT MIX	50'	28'
	YES DUNWOOD COURT	QUINCY LANE	D.E.	0.11	HOT MIX	40'	24'
	YES DURHAM ROAD	TROUGH SPRINGS RD.	ALBRIGHT ROAD	3.30	HOT MIX	50'	20'
	YES EARL ROAD	HWY. 12	HWY. 12	0.44	HOT MIX	40'	18'
	YES EASTHAVEN DR.	D.E.	D.E.	0.14	HOT MIX	50'	28'
	YES EASTWOOD COURT	EASTWOOD DRIVE	D.E.	0.08	HOT MIX	40'	28'
	YES EASTWOOD DRIVE	N. WOODSON RD.	D.E.	0.52	HOT MIX	50'	24' .20 MI
					HOT MIX	50'	28' .32 MI
	YES EDINBURGH WAY	TROUGH SPRINGS RD.	D.E.	0.20	HOT MIX	50'	28 .16 MI
						40'	24' .04 MI
	YES EDMONDS WAY	SHEFFIELD WAY	D.E.	0.12	HOT MIX	50'	28'
	YES EDWARDS LANE	EDWARDS ROAD	HIGHWAY 12	0.09	HOT MIX	40'	20'
	YES EDWARDS ROAD	HWY. 12	EDWARDS LANE	0.54	HOT MIX	40'	20'
	YES E. EVANS ROAD	OAK PLAINS	D.E.	0.46	HOT MIX	30'	20'
	YES E. HAWKINS LANE	ALBRIGHT ROAD	D.E.	0.22	HOT MIX	30'	12'
	YES ELDERBERRY DRIVE	SOUTHPOINT DRIVE	D.E.	0.08	HOT MIX	50'	28'

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RURAL	CO.				CLASS	ROW	RD
	RDS. LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES E. LEONARD RD.	HWY. 12	HWY. 12	0.52	HOT MIX	.27/35'	18'
					HOT MIX	.25/40'	18'
	YES E. OLD ASHLAND CITY RD.	HWY. 12	CITY LIMITS	0.35	HOT MIX	40'	19'
	YES ERIC DRIVE	EASTWOOD DRIVE	D.E.	0.07	HOT MIX	50'	20'
	YES ERWIN ROAD	N. HINTON RD.	D.E.	0.35	HOT MIX	50'	20'
	YES EXCELL ROAD	HWY. 12	HWY 41A to CITY LIMIT:	1.25	HOT MIX	50'	23'
	YES FAIR HAVEN DR.	DABNEY LANE	D.E.	0.03	HOT MIX	50'	28'
	YES FARMER ROAD	HWY. 41 A	CHEATHAM CO. LINE	0.67	HOT MIX	50'	20'
	YES FELTS DRIVE	SHADY GROVE ROAD	D.E.	0.28	HOT MIX	50'	28'
	YES FERN CROFT COURT	FERN CROFT LANE	D.E.	0.02	HOT MIX	50'	28'
	YES FERN CROFT LANE	GRAY HAWK TRAIL	D.E.	0.27	HOT MIX	50'	28'
	YES FIELDCREST LANE	SOUTH RIDGE TRAIL	GLENRAVEN DRIVE	0.14	HOT MIX	50'	28'
	YES FOX HOLLOW PLACE	RABBIT RUN TRAIL	D.E.	0.08	HOT MIX	40'	24'
	YES FREDONIA ROAD	OLD ASHLAND CITY RD. S.	HWY. 12	0.30	HOT MIX	40'	18'
	YES GALLANT COURT	PRINCE DRIVE	D.E.	0.28	HOT MIX	50'	28'
	YES GATEWOOD LANE	CARRIAGE WAY	CITY LIMITS	0.08	HOT MIX	50'	28'
	YES GHOLSON ROAD	HICKORY POINT RD.	LOCK B. RD. N.	6.50	HOT MIX	50'	19' 5.14 MI
					HOT MIX	50'	20' 1.36 MI
	YES GLENBROOKE DRIVE	AVIGNON WAY	D.E.	0.17	HOT MIX	50'	28'
	YES GLEN COVE DRIVE	CARRIAGE WAY	D.E.	0.07	HOT MIX	50'	28'
	YES GLENRAVEN DRIVE	WILLOW BROOK DR.	D.E.	0.46	HOT MIX	50'	28'
	YES GRACEWOOD COURT	SOUTHPOINT DRIVE	D.E.	0.03	HOT MIX	50'	28'
	YES GRAHAM CEM. RD.	BEARDEN RD.	D.E.	1.10	HOT MIX	40'	18'
	YES GRAND FORREST LANE	SOUTH RIDGE TRAIL	D.E.	0.05	HOT MIX	50'	28'
	YES GRANITE TRAIL	TROUGH SPRINGS RD.	D.E.	0.24	HOT MIX	40'	24'
	YES GRANT CHAPEL RD.	HWY. 76	D.E.	0.78	HOT MIX	50'	20'
	YES GRATTON ROAD	CITY LIMITS	GHOLSON ROAD	2.54	HOT MIX	50'	20'
	YES GRAVEL LANE	TROUGH SPRINGS RD.	D.E.	0.42	HOT MIX	30'	15'
	YES GRAY HAWK COURT	GRAY HAWK TRAIL	D.E.	0.07	HOT MIX	40'	28'
	YES GRAY HAWK TRAIL	QUINCY LANE	CARRIAGE WAY	0.83	HOT MIX	50'	28'
	YES HALLIBURTON ROAD	SANGO ROAD	D.E.	0.05	HOT MIX	50'	12'

JRAL	CO.				CLASS	ROW	RD
	RDS. LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES HARMONY CHURCH RD.	HWY. 76	ROBERTSON CO. LINE	0.53	HOT MIX	50'	20'
	YES HARPER RD. WITH LOOP	HWY. 41 A	D.E.	1.33	HOT MIX	50'	20'
	YES HARRELL LANE	HWY. 12	D.E.	0.50	HOT MIX	50'	20'
	YES HARROWGATE DR.	D.E.	D.E.	0.14	HOT MIX	50'	28'
	YES HARVILL ROAD	GHOLSON ROAD	JOHNSON ROAD	1.10	HOT MIX	50'	20'
	YES HEATHERHURST CT.	ST. ANDREW COURT	D.E.	0.41	HOT MIX	50'	28'
	YES HERNDON COURT	HERNDON DRIVE	D.E.	0.04	HOT MIX	50'	28'
	YES HERNDON DRIVE	EXCELL ROAD	D.E.	0.14	HOT MIX	50'	28'
	YES HICKORY POINT RD.	HWY. 12	LOCK B. RD. N.	4.19	HOT MIX	50'	20'
	YES HICKORYWOOD DR.	LAURELWOOD TRAIL	D.E.	0.05	HOT MIX	50'	20'
	YES HILL LANE	TROUGH SPRINGS RD.	D.E.	0.25	HOT MIX	50'	20'
	YES HOGAN LANE	SHADY GROVE	D.E.	0.30	HOT MIX	30'	15'
	YES HOGAN ROAD	GRATTON ROAD	D.E.	0.71	HOT MIX	50'	20'
	YES HOLT LANE	LOCK B. RD. N.	D.E.	0.20	HOT MIX	30'	20'
	YES HOLT ROAD	LOCK B. RD. N.	D.E.	0.70	HOT MIX	30'	20'
	YES IRON WOOD CIRCLE	SOUTH RIDGE TRAIL	IRON WOOD CIRCLE	0.62	HOT MIX	50'	28'
	YES IRON WOOD COURT	IRON WOOD CIRCLE	D.E.	0.05	HOT MIX	50'	28'
	YES IRON WORKERS RD.	OLD CLARKSVILLE PIKE	ALBRIGHT ROAD	2.22	HOT MIX	50'	19'
	YES IVY BEND CIRCLE	HWY. 41 A	D.E.	0.56	HOT MIX	50'	28'
	YES IVY BROOK WAY	IVY BEND CIRCLE	D.E.	0.22	HOT MIX	50'	28'
	YES JACOB COURT	LAKEWOOD DRIVE	D.E.	0.13	HOT MIX	50'	28'
	YES JARRELL LANE	OLD CLARKSVILLE PIKE	CHEATHAM CO. LINE	0.16	HOT MIX	30'	16'
	YES JARRELL RIDGE FARM RD.	JARRELL RIDGE RD.	D.E.	0.20	HOT MIX	50'	22'
	YES JARRELL RIDGE RD.	HWY. 12	D.E.	4.12	HOT MIX	50'	20'
	YES JEAN COURT	EASTWOOD DR.	D.E.	0.08	HOT MIX	40'	28'
	YES JESSIE NANNY RD.	N. HINTON RD.	D.E.	0.13	HOT MIX	30'	10'
	YES JIM COURT	ROBIN HILL DR.	D.E.	0.71	HOT MIX	40'	20'
	YES JOHNSON ROAD	HICKORY POINT RD.	GHOLSON ROAD	2.00	HOT MIX	50'	20'
	YES JULIUS HOLLIS RD.	SULPHUR SPRINGS RD.	D.E.	0.27	HOT MIX	50'	20'
	YES KARMAFLUX WAY	SUPERIOR LANE	D.E.	0.04	HOT MIX	50'	28'
	YES KENSINGTON COURT	GLENRAVEN DRIVE	D.E.	0.10	HOT MIX	50'	28'

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RURAL	CO.				CLASS	ROW	RD
	RDS. LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES KNOX ROAD	OAK PLAINS RD.	CHEATHAM CO. LINE	0.68	HOT MIX	50'	20'
	YES LAHNA COURT	CLOVER HILL DRIVE	D.E.	0.04	HOT MIX	40'	24'
	YES LAKE POINTE DRIVE	SANGO ROAD	CARRIAGE WAY	0.27	HOT MIX	50'	28'
	YES LAKEWOOD DR.	ROSEBURY LANE	D.E.	0.41	HOT MIX	50'	28'
	YES LANGFORD RD.	HWY. 41 A	D.E.	0.18	HOT MIX	40'	18'
	YES LAURELWOOD CT.	LAURELWOOD TRAIL	D.E.	0.04	HOT MIX	50'	20'
	YES LAURELWOOD TRAIL	N. WOODSON RD.	D.E.	0.51	HOT MIX	50'	22'
	YES LEGACY COURT	LEGACY DRIVE	D.E.	0.06	HOT MIX	50'	28'
	YES LEGACY DRIVE	APPLE VALLEY ROAD	LEGACY COURT	0.21	HOT MIX	50'	28'
	YES LENA COURT	MOBLEY ROAD	D.E.	0.21	HOT MIX	50'	28'
	YES LENA DRIVE	LENA COURT	D.E.	0.04	HOT MIX	50'	28'
	YES LEONARD ROAD	HWY. 12	D.E.	0.30	HOT MIX	30'	18'
	YES LILLIAN GRACE DR.	THOMAS TRAYLOR LN.	D.E.	0.19	HOT MIX	40'	24' .05 MI
					HOT MIX	50'	.28' .14 MI
	YES LISA COURT	BRYAN ROAD	D.E.	0.20	HOT MIX	50'	20'
	YES LOCK B. NORTH BOAT RAMP	LOCK B ROAD N.	CUMBERLAND RIVER	0.04	HOT MIX	125'	18'
	YES LOCK B. RD. N.	HWY. 12	GHOLSON ROAD	4.44	HOT MIX	40'	20' 2.68 MI
					HOT MIX	40'	22' 1.76 MI
	YES LONGVIEW COURT	MARRAST DRIVE	CLEARFOUNT DR.	0.10	HOT MIX	50'	28'
	YES LUCIELL ROAD	HICKORY POINT	HICKORY POINT RD.	0.15	HOT MIX	35'	16'
	YES LUKE DRIVE	BRYAN ROAD	D.E.	0.10	HOT MIX	50'	20'
	YES LYME DRIVE	SHEFFIELD WAY	:D.E.	0.08	HOT MIX	50'	28'
	YES MALKOWSKI ROAD	HWY. 41 A	D.E.	0.20	HOT MIX	50'	20'
	YES MARGARET ROAD	LOCK B. RD. N.	D.E.	0.18	HOT MIX	30'	12'
	YES MARIETTA PLACE	SOUTHPOINT DRIVE	D.E.	0.10	HOT MIX	50'	28'
	YES MARKIE DRIVE	FELTS DRIVE	D.E.	0.20	HOT MIX	50'	28'
	YES MARRAST DRIVE	CLEARFOUNT DR.	D.E.	0.34	HOT MIX	50'	28'
	YES MARSH ROAD	GRAHAM CEM. RD.	D.E.	0.90	OILED	20'	18'
	YES MATLOCK ROAD	JULIUS HOLLIS RD.	D.E.	0.98	HOT MIX	40'	20'
	YES MAXSHIRE COURT	SANGO ROAD	D.E.	0.21	HOT MIX	50'	28'
	YES MAYO ROAD	SANGO ROAD	D.E.	0.87	HOT MIX	30'	19' .62 mi

RURAL	CO.				CLASS	ROW	RD
	RDS. LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
					HOT MIX	30'	16' .25 MI
	YES McADOO CREEK RD.	HWY. 41 A	HWY. 12	2.35	HOT MIX	50'	20'
	YES MCDANIEL ROAD	SHADY GROVE RD.	SHADY GROVE RD.	1.31	HOT MIX	40'	20'
	YES MEAD COURT	ONTARIO LANE	D.E.	0.04	HOT MIX	50'	24'
	YES MEMORY LANE	DURHAM ROAD	D.E.	0.76	HOT MIX	50'	28'
	YES MICKLE LANE	FREDONIA ROAD	D.E.	0.27	HOT MIX	40'	18'
	YES MILLER DRIVE	BAGWELL ROAD	D.E.	0.35	HOT MIX	40'	20'
	YES MILLER PLACE	HARPER ROAD	MILLER ROAD	0.31	HOT MIX	40'	19'
	YES MILLER ROAD	HWY. 41 A	D.E.	0.71	HOT MIX	30'	20'
	YES MOBLEY ROAD	BAGWELL ROAD	SHADY GROVE RD.	1.60	HOT MIX	40'	20'
	YES MONTICELLO TRACE	DIXIE BEE RD.	DIXIE BEE RD.	0.74	HOT MIX	40'	28'
	YES MOSLEY ROAD	LOCK B. RD. N.	D.E.	0.20	HOT MIX	50'	20'
	YES MOUNTAIN VIEW COURT	MOUNTAIN VIEW DRIVE	D.E.	0.03	HOT MIX	40'	24'
	YES MOUNTAIN VIEW DRIVE	MOUNTAIN WAY	D.E.	0.16	HOT MIX	50'	28'
	YES MOUNTAIN WAY	TROUGH SPRINGS RD.	D.E.	0.39	HOT MIX	50'	28'
	YES MT. CARMEL ROAD	HWY. 41 A	SANGO ROAD	0.98	HOT MIX	50'	20'
	YES MUDDY BRANCH RD.	JOHNSON ROAD	LOCK B. RD. N.	1.20	HOT MIX	50'	20'
	YES MURFF ROAD	HWY. 12	D.E.	0.44	HOT MIX	35'	18'
	YES NECTAR COURT	PROMENADE DRIVE	D.E.	0.16	HOT MIX	40'	24'
	YES N. HINTON RD.	CHEATHAM CO. LINE	CHEATHAM CO. LINE	2.59	HOT MIX	40'	19'
	YES NICHOLS LANE	TROUGH SPRINGS RD.	:D.E.	0.32	HOT MIX	40'	16'
	YES NICHOLS ROAD	TROUGH SPRINGS RD.	D.E.	0.32	HOT MIX	40'	17'
	YES NORFLEET ROAD	ROSSON ROAD	D.E.	0.38	HOT MIX	30'	20'
	YES N. STROUDSVILLE RD.	HWY 76	ROBERTSON CO. LINE	2.23	HOT MIX	50'	20'
	YES N. WOODSON RD.	TROUGH SPRINGS RD.	HWY. 76	0.90	HOT MIX	50'	21'
	YES OAK GLEN LANE	LAKE POINTE DRIVE	D.E.	0.17	HOT MIX	50'	28'
	YES OAK PLAINS RD.	HWY. 12	HWY, 41 A	5.18	HOT MIX	50'	20'
	YES OGG ROAD	STROUDSVILLE RD.	D.E.	0.73	HOT MIX	50'	19'
	YES OLD ASHLAND CITY RD.S	HWY. 12	HWY. 12	1.00	HOT MIX	50'	20' .15 M
					HOT MIX	50'	18' .85 M
	YES OLD CLARKSVILLE PIKE	HWY. 12	CHEATHAM CO, LINE	3.87	HOT MIX	60'	20'

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RURAL	CO.				CLASS	ROW	RD
	RDS. LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES OLD GRATTON RD.	GRATTON ROAD	GRATTON ROAD	0.30	HOT MIX	50'	20'
	YES OLD OAK PLAINS RD.	OAK PLAINS RD.	OAK PLAINS RD	0.55	HOT MIX	26'	16'
	YES OLD SANGO ROAD	SANGO DRIVE	CITY LIMITS	1.16	HOT MIX	50'	20'
	YES ONTARIO LANE	BROWNSVILLE RD.	CLOVER HILL DRIVE	0.28	HOT MIX	50'	28'
	YES OVERRIDGE CIRCLE	CEDARMONT DRIVE	D.E.	0.08	HOT MIX	40'	24'
	YES PACE PLACE	EARL ROAD	D.E.	0.22	HOT MIX	30'	17'
	YES PACE ROAD	SHADY GROVE RD.	HWY. 12	2.80	HOT MIX	50'	19'
	YES PARKLAND CIRCLE	WILLOW CIRCLE	WILLOW CIRCLE	0.20	HOT MIX	40'	24'
	YES PAVILION WAY	BAGWELL ROAD	PARKLAND CIRCLE	0.09	HOT MIX	50'	28'
	YES PICKERING ROAD	MT. CARMEL RD.	D.E.	0.68	HOT MIX	40'	19'
	YES PINNACLE POINT	AUGUSTA PLACE	D.E.	0.03	HOT MIX	50'	28'
	YES POOLE ROAD	SHADY GROVE RD.	D.E.	0.25	HOT MIX	30'	14'
	YES POPLAR HILL	McADOO CREEK RD.	D.E.	0.64	HOT MIX	50'	28'
	YES PORTER HILLS DR.	SANGO DRIVE	D.E.	0.20	HOT MIX	40'	24'
	YES POWERS ROAD	IRON WORKERS RD.	D.E.	0.50	HOT MIX	30'	18'
	YES PRESSGROVE DRIVE	SANGO COMMONS WAY	D.E.	0.13	HOT MIX	40'	24'
	YES PRESTO COURT	PRESTWICKE PLACE	D.E.	0.05	HOT MIX	40'	25'
	YES PRESTON BAGWELL RD.	N. HINTON RD.	CHEATHAM CO. LINE	0.11	HOT MIX	40'	18'
	YES PRESTWICKE PLACE	DRAKE ROAD	D.E.	0.50	HOT MIX	50'	28'
	YES PRINCE DRIVE	EAST REGENT DR @ CITY LIMIT	D.E.	0.45	HOT MIX	50'	28'
	YES PROMENADE DRIVE	TROUGH SPRINGS RD.	NECTAR COURT	0.19	HOT MIX	40'	24'
	YES QUAIL COVEY COURT	CEDARMONT DRIVE	D.E.	0.05	HOT MIX	40'	24'
	YES QUAIL HOLLOW ROAD	OLD SANGO ROAD	D.E.	0.60	HOT MIX	30'	16'.50 N
					HOT MIX	30'	20'.10 M
	YES QUINCY LANE	AVIGNON WAY	D.E.	0.57	HOT MIX	50'	28'
	YES RABBIT RUN TRAIL	DRAKE ROAD	D.E.	0.53	HOT MIX	50'	28'
	YES RENEE COURT	BRYAN ROAD	D.E.	0.23	HOT MIX	50'	20'
	YES RICHARDS DRIVE	SANGO COMMONS WAY	D.E.	0.31	HOT MIX	40'	24'
	YES RIVER HILLS DRIVE	LOCK B. RD. N.	D.E.	0.13	HOT MIX	50'	28'
	YES ROBERCREST ROAD	SANGO ROAD	D.E.	0.25	HOT MIX	50'	20'
	YES ROBIN HILL ROAD	HWY. 12	D.E.	0.41	HOT MIX	40'	20'

MONTGOMERY COUNTY ROAD SYSTEM

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RURAL	CO.				CLASS	ROW	RD
	RDS. LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES ROLLING HILLS COURT	MOUNTAIN VIEW DRIVE	D.E.	0.03	HOT MIX	40'	'24'
	YES ROLLING ROCK COURT	MOUNTAIN WAY	D.E.	0.03	HOT MIX	40'	24'
	YES ROSEBURY LANE	OLD CLARKSVILLE PIKE	D.E.	0.32	HOT MIX	50'	28'
	YES ROSSON ROAD	TROUGH SPRINGS RD.	HWY. 76	2.89	HOT MIX	50'	19'
	YES RYAN ROAD	HICKORY POINT	D.E.	0.36	HOT MIX	50'	18'
	YES RYE DRIVE	SEDGWICK LANE	D.E.	0.11	HOT MIX	40'	24'
	YES SANGO COMMONS WAY	SANGO ROAD	D.E.	0.16	HOT MIX	50'	28'
	YES SANGO CROSSING	SANGO DRIVE	D.E.	0.18	HOT MIX	50'	28'
	YES SANGO DRIVE	HWY. 41 A	SANGO ROAD	0.70	HOT MIX	35'	20'
	YES SANGO ROAD	TROUGH SPRINGS RD.	ROBERTSON CO. LINE	6.90	HOT MIX	50'	20'
	YES SCARBOROUGH DR.	IRON WOOD CIRCLE	D.E.	0.03	HOT MIX	50'	28'
	YES SCOTT ROAD	N. HINTON RD.	D.E.	0.36	HOT MIX	50'	20'
	YES SEDGWICK LANE	EXCELL ROAD	ABELINE DR.	0.22	HOT MIX	40'	24'
	YES SHADOWBEND CIRCLE	SHADOWBEND LANE	D.E.	0.27	HOT MIX	50'	28'
	YES SHADOWBEND LANE	HWY. 12	D.E.	0.26	HOT MIX	50'	28'
	YES SHADOW COURT	SHADOWBEND CIRCLE	D.E.	0.10	HOT MIX	30'	20'
	YES SHADY GROVE RD.	HWY. 12	McADOO CREEK RD.	5.81	HOT MIX	50'	20'
	YES SHADYLAWN DRIVE	GRATTON RD.	GRATTON ROAD	0.30	HOT MIX	50'	20'
	YES SHADYSIDE LANE	POPLAR HILL	POPLAR HILL	0.27	HOT MIX	50'	28'
	YES SHAGBARK CIRCLE	N. WOODSON RD.	D.E.	0.27	HOT MIX	50'	22'
	YES SHAMROCK COURT	CLOVER HILL DRIVE	D.E.	0.05	HOT MIX	40'	24'
	YES SHEFFIELD WAY	MCADOO CREEK RD.	D.E.	0.32	HOT MIX	50'	28'
	YES SHETLAND WAY	BELLINGHAM WAY	D.E.	0.11	HOT MIX	50'	28'
	YES SMITH BROTHERS LN.	SMITH LANE	CHAGFORD DR.	0.40	HOT MIX	50'	28'
	YES SMITH LANE	SANGO ROAD	HWY. 41 A	0.61	HOT MIX	50'	20'
	YES SOUTHPOINT DRIVE	SANGO ROAD	D.E.	0.49	HOT MIX	50'	28'
	YES SOUTH RIDGE TRAIL	STATE HWY, 12	IRON WOOD CIRCLE	0.92	HOT MIX	50'	28'
	YES SPRINGSIDE COURT	POPLAR HILL	D.E.	0.03	HOT MIX	50'	28'
	YES STACY LANE	LISA CT.	D.E.	0.20	HOT MIX	50'	20'
	YES ST. ANDREW COURT	DIXIE BEE RD.	D.E.	0.50	HOT MIX	50'	28'
	YES STARLIGHT LANE	MILLER LANE	APPLE ROAD	0.15	HOT MIX	50'	20'

MONTGOMERY COUNTY ROAD SYSTEM

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RURAL	CO.				CLASS	ROW	RD
	RDS. LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES STONECROP CT.	SMITH BROTHERS LN.	D.E.	0.27	HOT MIX	40'	28'
	YES STONE TRAIL DRIVE	APPLE VALLEY ROAD	D.E.	0.11	HOT MIX	50'	28'
	YES STROUD ROAD	HWY. 41 A	ROBERTSON CO. LINE	0.92	HOT MIX	40'	18' .50 M
					HOT MIX	40'	14' .42 M
	YES SULPHUR SPRINGS RD.	JARRELL RIDGE RD.	N. HINTON RD.	1.51	HOT MIX	50'	20'
	YES SUNNY SLOPE COURT	SUNNY SLOPE DR.	D.E.	0.03	HOT MIX	50'	28'
	YES SUNNY SLOPE DR.	DABNEY LANE	D.E.	0.28	HOT MIX	50'	28'
	YES SUPERIOR LANE	BROWNSVILLE RD.	THOMAS TRAYLOR LN.	0.52	HOT MIX	50'	28'
	YES SURREY RIDGE ROAD	WILEY BROWN RD.	D.E.	0.39	HOT MIX	50	28'
	YES S. WOODSON RD.	SANGO ROAD	TROUGH SPRINGS RD.	0.77	HOT MIX	50'	20'
	YES TANNAHILL COURT	TANNAHILL WAY	D.E.	0.16	HOT MIX	40'	24'
	YES TANNAHILL WAY	BROOKHAVEN TERRACE	D.E.	0.28	HOT MIX	50'	28'
	YES TAYLOR HALL LANE	MONTICELLO TRACE	D.E.	0.45	HOT MIX	40'	28'
	YES THOMAS TRAYLOR LN.	CLOVER HILL DRIVE	LILLIAN GRACE DR.	0.19	HOT MIX	50'	28'
	YES TOM MOORE ROAD	SHADY GROVE RD.	D.E.	0.25	HOT MIX	50'	18'
	YES TOWES LANE	HWY. 41 A SOUTH	D.E.	0.10	HOT MIX	16'	18'
	YES TRANQUILL LANE	SOUTHPOINT DRIVE	D.E.	0.08	HOT MIX	50'	28'
	YES TREEMONT DRIVE	CARRIAGE WAY	D.E.	0.25	HOT MIX	50'	28'
	YES TROUGH SPRINGS RD.	N. STROUDSVILLE RD.	CITY LIMITS	6.01	HOT MIX	50'	20'
	YES TUCKAWAY COURT	HEATHERHURST CT.	D.E.	0.14	HOT MIX	50'	28'
	YES VICTORIA COURT	MARRAST DR.	D.E.	0.10	HOT MIX	50'	28'
	YES VOYAGE COURT	COVES WAY	DRAKES COURT	0.14	HOT MIX	40'	24'
	YES WALKAWAY COURT	SOUTHPOINT DRIVE	D.E.	0.06	HOT MIX	50'	28'
	YES WALTER ROAD	OLD CLARKSVILLE PIKE	D.E.	0.55	HOT MIX	40'	18'
	YES WATERFALL DRIVE	SOUTHPOINT DRIVE	D.E.	0.07	HOT MIX	50'	28'
	YES WATER WOOD DRIVE	HWY 41-A SOUTH	D.E.	0.41	HOT MIX	50'	28'
	YES WELCH ROAD	HWY. 41A	D.E.	0.29	HOT MIX	50'	16'
	YES WELLSFORD COURT	WATER WOOD DR.	D.E.	0.09	HOT MIX	40'	24'
	YES WESTCHESTER COURT	WESTCHESTER DRIVE	D.E.	0.12	HOT MIX	40'	28'
	YES WESTCHESTER DRIVE	CITY LIMIT/WST.CHESTER DR.	EDINBURGH WAY	0.28	HOT MIX	50'	28'
	YES WESTCHESTER PLACE	WESTCHESTER DRIVE	D.E.	0.08	HOT MIX	40'	28'

ZONE 4

MONTGOMERY COUNTY ROAD SYSTEM ZONE 4 11 1/2/2018

RURAL	CO.				CLASS	ROW	RD
	RDS. LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	YES WEYMOUTH COURT	SHEFFIELD WAY	D.E.	0.06	HOT MIX	40'	26'
	YES WHISPERING HEIGHTS DR.	WHISPERING HILLS TRAIL	D.E.	0.20	HOT MIX	50'	20'
	YES WHISPERING HILL TRAIL	GHOLSON ROAD	D.E.	0.50	HOT MIX	50'	20'
	YES WICKE ROAD	DRAKE ROAD	PRESTWICKE PLACE	0.15	HOT MIX	50'	28'
	YES WILEY BROWN RD.	PACE ROAD	SHADY GROVE RD.	1.10	HOT MIX	30'	20' .55 MI
					HOT MIX	30'	17' .55 MI
	YES WILLIAMS ROAD	OAK PLAINS RD.	KNOX ROAD	0.91	HOT MIX	50'	20'
	YES WILLOW BROOK DR.	SOUTHRIDGE TRAIL	D.E.	0.17	HOT MIX	50'	28'
	YES WILLOW CIRCLE	PAVILION WAY	PAVILION WAY	0.78	HOT MIX	50'	28'
	YES WILLOW HOLLOW	N. HINTON RD.	D.E.	0.65	HOT MIX	25'	18'
	YES WINDING CREEK COURT	IRON WOOD CIRCLE	D.E.	0.08	HOT MIX	50'	28'
	YES WINDRUSH DRIVE	GRAY HAWK TRAIL	CARRIAGE WAY	0.54	HOT MIX	50'	28' .45 MI
					HOT MIX	50'	20' .09 MI
	YES WOODALL CEM. RD.	JARRELL RIDGE RD.	D.E.	0.12	HOT MIX	16'	12'
	YES WOODS ROAD	SULPHUR SPRINGS RD.	D.E.	0.55	HOT MIX	30'	16'
	YES YORKBAR COURT	SHADY GROVE ROAD	D.E.	0.27	HOT MIX	40'	24'
	YES YORKSHIRE DRIVE	SHEFFIELD WAY	D.E.	0.07	HOT MIX	50'	28'
OTAL MI	LES ZONE 4			171.08			

ZONE 5

1

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	AL CARTER ROAD	HWY. 41	D.E.	0.32	HOT MIX	30'	18'
	YES	ARKADELPHIA RD.	HWY 79 NORTH	D.E.	0.60	HOT MIX	23'	16'
	YES	AUTUMN TERRACE LANE	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.30	HOT MIX	40'	28'
	YES	BAINBRIDGE DRIVE	EDGEWATER LANE	D.E.	0.28	HOT MIX	50'	28'
	YES	BATCHELOR ST.	GUTHRIE ROAD	D.E.	0.39	HOT MIX	24'	13'
	YES	BATTLE CREEK TRAIL	COLLINS VIEW WAY	D.E.	0.12	HOT MIX	50'	28'
	YES	BAYLOR COURT	BRAXTONS RUN	D.E.	0.07	HOT MIX	50'	28'
	YES	BAYNHAM ROAD	DUNLOP LANE	D.E.	0.31	OILED	30'	16'
	YES	BELDON STATION LANE	CROSSROADS DRIVE	D.E.	0.25	HOT MIX	50'	24'
	YES	BELLAVISTA COURT	TAIESTE TRAIL	D.E.	0.06	HOT MIX	40'	24'
	YES	BLACK GUM LANE	JUDGE TYLER DRIVE	D.E.	0.10	HOT MIX	40'	24'
	YES	BOYER BLVD.	DUNLOP LANE	ELIZA DR.	0.40	HOT MIX	50'	28'
	YES	BRADBURY ROAD	HWY. 76	D.E.	1.08	HOT MIX	50'	20'
	YES	BRAXTONS RUN	PORT ROYAL RD.	D.E.	0.16	HOT MIX	50'	28'
	YES	BROWNING COURT	BROWNING WAY	D.E.	0.07	HOT MIX	50'	28'
	YES	BROWNING WAY	ROSSVIEW ROAD	D.E.	0.19	HOT MIX	50'	28'
	YES	BUCK ROAD	KIRKWOOD ROAD	KIRKWOOD ROAD	2.10	HOT MIX	50'	20'
	YES	BUGGY COVE	JOHN DUKE TYLER BLVD.	JOHN DUKE TYLER BLVD	0.14	HOT MIX	40'	24'
	YES	BURTON TRAIL	HWY. 76	D.E.	0.38	HOT MIX	50'	28'
	YES	CARRIE TAYLOR CIRCLE	BOYER BLVD	D.E.	0.83	HOT MIX	50'	28'
	YES	CARSON BAILEY COURT	REMINGTON TRACE	D.E.	0.16	HOT MIX	50'	28'
	YES	CASTLETON COURT	REMINGTON TRACE	D.E.	0.04	HOT MIX	40'	24'
	YES	CHARLES BELL RD.	DUNLOP LANE	INTERNATIONAL BLVD.	1.73	HOT MIX	50'	18'
	YES	CLEAR SPRINGS RD.	HWY 79 NORTH	D.E.	0.34	HOT MIX	40'	24'
	YES	CLOVER MEADOWS CT.	EDGEWATER LANE	D.E.	0.13	HOT MIX	40'	28'
	YES	COLLINS VIEW WAY	SETTLERS TRACE	D.E.	0.57	HOT MIX	50'	28'
	YES	CORBIN DRIVE	UPLAND TERRACE	D.E.	0.04	HOT MIX	40'	28'
	YES	CORPORATE PARKWAY BLVD.	INTERNATIONAL BLVD.	CITY LIMITS	0.92	HOT MIX	100'	36'
	YES	COUNTRYWOOD DR.	BRADBURY ROAD	D.E.	0.19	HOT MIX	50'	20'

ZONE 5

RURAL	CO.					CLASS	ROW	RD.
ROAD #		LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	COVEY RISE CIRCLE	GREEN GROVE WAY	D.E.	0.39	HOT MIX	50'	28'
	YES	COVEY RISE COURT	COVEY RISE CIRCLE	D.E.	0.03	HOT MIX	50'	28'
	YES	CREEKVIEW COURT	PASSENGER CREEK LANE	D.E.	0.06	HOT MIX	50'	22'
	YES	CROCKARELL RD.	GUTHRIE ROAD	D.E.	1.00	HOT MIX	30'	18'
	YES	CROSSROADS DRIVE	IRONHORSE WAY	D.E.	0.23	HOT MIX	50'	24'
	YES	DOE RUN COURT	BRADBURY ROAD	D.E.	0.29	HOT MIX	50'	22'
	YES	DUDLEY ROAD	GUTHRIE ROAD	BUCK ROAD	1.15	HOT MIX	50'	20'
	YES	DUNLOP LANE	CITY LIMITS	KIRKWOOD ROAD	3.40	HOT MIX	50'	22'
	YES	EADS COURT	VERISA DRIVE	D.E.	0.14	HOT MIX	40'	24'
	YES	EDGEWATER LANE	FANTASIA WAY	MELBOURNE DRIVE	0.61	HOT MIX	50'	28'
	YES	EDLIN STREET	GUTHRIE ROAD	STATE LINE	0.22	HOT MIX	24'	15'
	YES	ELIZA DR.	D.E.	D.E.	0.46	HOT MIX	50'	28'
	YES	EVERTON COURT	MELBOURNE DRIVE	D.E.	0.03	HOT MIX	50'	28'
		FALLON DRIVE	UPLAND TERRACE	JOSIE LANE	0.28	HOT MIX	30'	28'
	YES	FANTASIA WAY	BROWNING WAY	D.E.	0.41	HOT MIX	50'	28'
	YES	FENN LANE	HARTLEY DR.	ELIZA DR.	0.10	HOT MIX	50'	28'
	YES	FERNVALE COURT	EDGEWATER LANE	D.E.	0.05	HOT MIX	40'	28'
	YES	FORD ROAD	HWY. 76	D.E.	1.45	HOT MIX	50'	20'
	YES	GARDENIAN LN.	D.E.	D.E.	0.11	HOT MIX	40'	28'
	YES	GRANT STREET	GUILDFIELD CHURCH RD.	D.E.	0.23	HOT MIX	24'	12'
	YES	GREEN GROVE WAY	EDGEWATER LANE	COVEY RISE CIRCLE	0.29	HOT MIX	50'	28'
	YES	GROVEWOOD COURT	TAITS STATION DRIVE	D.E.	0.16	HOT MIX	50'	24'
	YES	GUILDFIELD CHURCH RD.	JOHNSON STREET	EDLIN STREET	0.18	HOT MIX	24'	15'
	YES	GUILDFIELD DR.	GUILDFIELD CHURCH RD.	D.E.	0.10	HOT MIX	24'	12'
	YES	GUNN ROAD	HWY. 76	D.E.	1.50	HOT MIX	50'	20'
	YES	GUTHRIE ROAD	ROSSVIEW ROAD	STATE LINE	5.39	HOT MIX	50'	20'
	YES	HAMPTON STATION RD.	HWY 79 NORTH	CHARLES BELL RD.	2.24	HOT MIX	50'	18'
		HARTLEY DR.	CHARLES BELL RD.	ELIZA DR.	0.33	HOT MIX	50'	28'
	YES	HARTMAN COURT	BRADBURY ROAD	D.E.	0.21	HOT MIX	50'	22'
	YES	HAYES LANE	ROSSVIEW ROAD	D.E.	0.70	HOT MIX	50'	20'

2

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	HAYWARD FIELDS DR.	KIRKWOOD ROAD	UPLAND TERRACE	0.10	HOT MIX	60'	38'
	YES	HEAD ROAD	PORT ROYAL RD.	SADLERSVILLE RD.	1.62	HOT MIX	50'	20'
	YES	HENLEY BROOK DRIVE	MELBOURNE DRIVE	D.E.	0.06	HOT MIX	50'	28'
	YES	HICKORY WILD COURT	BELDON STATION LANE	D.E.	0.04	HOT MIX	50'	24'
	YES	HIDDEN MEADOWS DR.	N. COUNTRYWOOD DR.	WINSOME LANE	0.18	HOT MIX	50'	20'
	YES	HOLLAND DRIVE	ROLLOW LANE	D.E.	0.27	HOT MIX	50'	28'
	YES	HOLLIS RIDGE	STONES MANOR WAY	D.E.	0.27	HOT MIX	50'	28'
	YES	HUTCHINS CAMP TRACE	COLLINSVIEW WAY	COLLINSVIEW WAY	0.15	HOT MIX	40'	24'
	YES	INDUSTRIAL PARK RD.	INTERNATIONAL BLVD.	CITY LIMITS	0.32	HOT MIX	60'	24'
	YES	INTERNATIONAL BLVD.	HWY 79 NORTH	ROSSVIEW ROAD	4.58	HOT MIX	96'	48'
	YES	IRONHORSE WAY	WEBB ROAD	D.E.	0.61	HOT MIX	50'	28'
	YES	JESSE DRIVE	BURTON TRAIL	D.E.	0.05	HOT MIX	50'	28'
	YES	J.H. HALEY ROAD	BUCK ROAD	D.E.	0.32	HOT MIX	50'	20'
	YES	JIM JOHNSON ROAD	HWY 79 NORTH	TYLERTOWN RD.	2.45	HOT MIX	50'	20'
	YES	JOHN DUKE TYLER BLVD.	DUNLOP LANE	D.E.	1.68	HOT MIX	90'	20'
	YES	JOHNSON STREET	GUTHRIE ROAD	D.E.	0.53	HOT MIX	24'	14'
	YES	JOSIE LANE	UPLAND TERRACE	D.E.	0.26	HOT MIX	40'	28'
	YES	JUDGE CIRCLE	JUDGE TYLER DRIVE	JUDGE TYLER DRIVE	0.07	HOT MIX	40'	24'
	YES	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	D.E.	1.01	HOT MIX	40'	24'
	YES	JUNIPER PASS	D.E.	D.E.	0.19	HOT MIX	40'	28'
	YES	KILLEBREW ROAD	ROSSVIEW ROAD	D.E.	0.30	HOT MIX	50'	20'
	YES	KIRKWOOD ROAD	HAMPTON STATION RD.	ROSSVIEW ROAD	4.12	HOT MIX	50'	19'
	YES	KIRKPATRICK COURT	WINSOME LN.	D.E.	0.08	HOT MIX	40'	24'
	YES	LAND WAY	JOSIE LANE	D.E.	0.03	HOT MIX	40'	28'
	YES	LARKSPUR DRIVE	EDGEWATER LANE	D.E.	0.46	HOT MIX	50'	28' .28 M
						HOT MIX	40'	24' .18 M
	YES	LITTLE HOPE ROAD	HWY. 76	D.E.	0.77	HOT MIX	50'	20' .47 M
	YES					HOT MIX	50'	16' .30 M
	YES	LITTLE SPRINGS RD.	CLEAR SPRINGS ROAD	D.E.	0.13	HOT MIX	40'	24'
	YES	MANSCOE PLACE	COLLINSVIEW WAY	COLLINSVIEW WAY	0.17	HOT MIX	40'	24'

ZONE 5

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	MCGREGOR ROAD	PORT ROYAL RD.	HWY. 41	3.16	HOT MIX	50'	19'
	YES	MEADOWVIEW LANE	WINTER TERRACE LN.	D.E.	0.05	HOT MIX	40'	28'
	YES	MEARNS COURT	COVEY RISE CIRCLE	D.E.	0.25	HOT MIX	50'	28'
	YES	MELBOURNE DRIVE	ROLLOW LANE	D.E.	0.65	HOT MIX	50'	28'
	YES	MERLE CT.	REMINGTON TRACE	D.E.	0.05	HOT MIX	40'	24'
	YES	MICHAELA CIRCLE	DUNLOP LANE	MICHAELA CIRCLE	0.46	HOT MIX	40'	24'
	YES	MIMMS ROAD	PORT ROYAL RD.	D.E.	0.91	OILED	30'	18'
	YES	MIRAMARE WAY	TAIESTE TRAIL	D.E.	0.30	HOT MIX	40'	24'
	YES	MOLLY WEBB DRIVE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD	0.09	HOT MIX	40'	24'
	YES	N. COUNTRYWOOD DR.	BRADBURY ROAD	WINSOME LANE	0.20	HOT MIX	50'	20'
	YES	NEIL ROSS ROAD	ROSSVIEW ROAD	D.E.	0.10	OILED	32'	18'
	YES	NORTH J. A. TATE DRIVE	JUDGE TYLER DRIVE	D.E.	0.24	HOT MIX	40'	24'
	YES	N. THOMAS STREET	JOHNSON STREET	D.E.	0.17	HOT MIX	24'	13'
	YES	OAKLAND ROAD	HWY 79 NORTH	CITY LIMITS	1.24	HOT MIX	50'	22'
	YES	OLD CLARKSVILLE SPRINGFIELD	FHWY. 76	PORT ROYAL RD.	1.80	HOT MIX	50'	20'
	YES	OLD DUKE DRIVE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD	0.11	HOT MIX	40'	24'
	YES	OLD TYLERTOWN LANE	TYLERTOWN ROAD	TYLERTOWN ROAD	0.40	HOT MIX	23'	16'
	YES	OSBEN ROAD	GUTHRIE ROAD	D.E.	0.05	HOT MIX	25'	16'
	YES	OVERCREST CT.	LARKSPUR DR.	D.E.	0.20	HOT MIX	40'	24'
	YES	OVERLOOK POINTE	STONES MANOR WAY	HOLLIS RIDGE	0.12	HOT MIX	40'	24'
	YES	PASSENGER CREEK LANE	RIVERHAVEN DRIVE	D.E.	0.13	HOT MIX	50'	20'
	YES	PINEYWOODS ROAD	STATE LINE	MCGREGOR ROAD	1.79	HOT MIX	'50'	20'
	YES	PITT LANE	JUDGE TYLER DRIVE	D.E.	0.02	HOT MIX	40'	24'
	YES	PONDYWOOD ROAD	MCGREGOR ROAD	HEAD ROAD	1.41	HOT MIX	30'	20'
	YES	PORT ROYAL LANE	PORT ROYAL RD.	D.E.	0.30	HOT MIX	27'	18'
	YES	PRESSLER WAY	ROSSVIEW ROAD	FANTASIA WAY	0.05	HOT MIX	50'	28'
	YES	PULLMAN COURT	IRONHORSE WAY	D.E.	0.06	HOT MIX	50'	28'
	YES	RAILTON COURT	MELBOURNE DRIVE	D.E.	0.05	HOT MIX	50'	28'
	YES	RANDLE BROTHERS LANE	BOYER BLVD	D.E.	0.26	HOT MIX	40'	24'
	YES	RED BLUFF WAY	WINSOME LN.	D.E.	0.31	HOT MIX	50'	28'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	RED PAINT RIDGE	SETTLERS TRACE	D.E.	0.04	HOT MIX	50'	28'
	YES	REMINGTON TRACE	FANTASIA WAY	D.E.	0.48	HOT MIX	50'	28'
	YES	RETRIEVER COURT	BROWNING WAY	D.E.	0.10	HOT MIX	40'	24'
	YES	RIVERCHASE DRIVE	BRADBURY ROAD	RIVERHAVEN DRIVE	0.95	HOT MIX	50'	20'
	YES	RIVERHAVEN DRIVE	DOE RUN COURT	D.E.	0.99	HOT MIX	50'	20'
	YES	RIVER MEADE COURT	RIVERHAVEN DRIVE	D.E.	0.05	HOT MIX	50'	20'
	YES	ROLLOW LANE	ROSSVIEW ROAD	DUNLOP LANE	1.15	HOT MIX	50'	23'
	YES	ROWE LANE	TYLERTOWN ROAD	DEAD END	0.37	HOT MIX	30'	18'
	YES	SADLERSVILLE ROAD	PORT ROYAL RD.	ROBERTSON CO. LINE	2.62	HOT MIX	50'	20'
	YES	SALE ROAD	PORT ROYAL RD.	GUTHRIE ROAD	0.75	HOT MIX	30'	18'
	YES	SETTLERS TRACE	HOLLIS RIDGE	D.E.	0.50	HOT MIX	50'	28'
	YES	SHIELD DRIVE	JOHN DUKE TYLER BLVD.	D.E.	0.04	HOT MIX	40'	24'
	YES	SOLAR WAY	HIGHWAY 79 NORTH	D.E.	0.76	HOT MIX	120'	55'
	YES	SPRING CREEK VILLAGE RD.	HWY. 79	ENT.MOBILE HOME PARK	0.47	HOT MIX	50'	20'
	YES	SPRING TERRACE COURT	SPRING TERRACE LANE	D.E.	0.04	HOT MIX	40'	24'
	YES	SPRING TERRACE LANE	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.20	HOT MIX	40'	24'
	YES	STEELSTOCK ROAD	DUNLOP LANE	CHARLES BELL RD.	0.90	HOT MIX	46'	21'
	YES	STONES MANOR COURT	STONES MANOR WAY	D.E.	0.05	HOT MIX	40'	24'
	YES	STONES MANOR WAY	ROSSVIEW ROAD	D.E.	0.31	HOT MIX	60'	36'
	YES	SUMMER TERRACE LANE	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.25	HOT MIX	40'	24'
	YES	SUPPAN COURT	MELBOURNE DRIVE	D.E.	0.05	HOT MIX	50'	28'
	YES	SWAN LANE	GUTHRIE ROAD	D.E.	0.29	HOT MIX	30'	16'
	YES	TAITS STATION DRIVE	CROSSROADS DRIVE	D.E.	0.29	HOT MIX	50'	24'
	YES	TAR ROAD	OLD CLKS-SPRINGFIELD RD.	D.E.	0.25	HOT MIX	25'	14'
	YES	TATE LANE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD	0.04	HOT MIX	40'	24'
	YES	TEACHER DRIVE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD	0.05	HOT MIX	40'	24'
	YES	TERRACE CREEK LANE	OAKLAND ROAD	TERRACESIDE CIRCLE	0.07	HOT MIX	50'	28'
	YES	TERRACESIDE CIRCLE	TERRACE CREEK LANE	D.E.	0.58	HOT MIX	50'	28'
	YES	TRIESTE TRAIL	PORT ROYAL RD.	D.E.	0.72	HOT MIX	50'	28'
	YES	TYLERTOWN ROAD	OAKLAND ROAD	STATE LINE	2.28	HOT MIX	50'	20'

RURAL	CO.					CLASS	ROW	RD.
ROAD #	RDS.	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	YES	UPLAND TERRACE	HAYWARD FIELDS	D.E.	0.38	HOT MIX	40'	28'
	YES	VERISA DRIVE	ROLLOW LANE	D.E.	0.24	HOT MIX	40'	24'
	YES	WAYLON COURT	REMINGTON TRACE	D.E.	0.07	HOT MIX	50'	28'
	YES	WEBB ROAD	HAMPTON STATION RD.	PORT ROYAL RD.	2.97	HOT MIX	50'	19'
	YES	WINDSONG COURT	GREEN GROVE WAY	D.E.	0.04	HOT MIX	50'	28'
	YES	WINSOME LANE	N. COUNTRYWOOD DR.	D.E.	0.51	HOT MIX	50'	28'
TOTAL M	ILES Z	ONE 5			89.61			



Phone 931-648-5718 Fax 931-553-5121

Clarksville, TN 37040

350 Pageant Lane Suite 309

Memorandum

TO: Jim Durrett, County Mayor

FROM: Rod Streeter, Building Commissioner

DATE: February 1, 2018

SUBJ: January 2018 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in January 2018 is as follows: City 67 and County 53 for a total of 120.

There were 117 receipts issued on single-family dwellings, 0 receipts issued on multi-family dwellings with a total of 0 units, 0 receipts issued on condominiums with a total of 0 units, 0 receipts issued on townhouses. There was 2 exemption receipt issued.

The total taxes received for January 2018 was \$59,000.00 The total refunds issued for January 2018 was \$0.00. Total Adequate Facilities Tax Revenue for January 2018 was \$59,000.00

FISCAL YEAR 2017/2018 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 526 County: 422 Total: 948
TOTAL REFUNDS:	\$0.00
TOTAL TAXES RECEIVED:	\$562,500.00

NUMBER OF LOTS AND DWELLINGS ISSUED	CITY	COUNTY	TOTAL
LOTS 5 ACRES OR MORE:	0	38	38
SINGLE-FAMILY DWELLINGS:	454	371	825
MULTI-FAMILY DWELLINGS (25 Receipts):	168	4	172
CONDOMINIUMS: (42 Receipts)	42	0	42
TOWNHOUSES:	0	0	0
EXEMPTIONS: (11 Receipts)	5	6	11
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)
	10 SI		S. 1

RS/bf

cc: Jim Durrett, County Mayor Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk



Phone 931-648-5718 Fax 931-553-5121

350 Pageant Lane Suite 309 Clarksville, TN 37040

Memorandum

TO: Jim Durrett, County Mayor

FROM: Rod Streeter, Building Commissioner

DATE: February 1, 2018

SUBJ: January 2018 PERMIT REVENUE REPORT

The number of permits issued in January 2018 is as follows: Building Permits 74, Grading Permits 2, Mechanical Permits 48, and Plumbing Permits 20 for a total of 144 permits.

The total cost of construction was \$10,658,169.00. The revenue is as follows: Building Permits \$48,263.30, Grading Permits \$1,399.50, Plumbing Permits \$2,000.00, Mechanical Permits: \$4,150.00 Plans Review \$170,303.00, BZA \$0.00, Re-Inspections \$250.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in January 2018 was \$226,365.80.

FISCAL YEAR 2017/2018 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	375
COST OF CONSTRUCTION:	\$398,555,209.00
NUMBER OF BUILDING PERMITS:	611
NUMBER OF PLUMBING PERMITS:	142
NUMBER OF MECHANICAL PERMITS:	471
NUMBER OF GRADING PERMITS:	18
BUILDING PERMITS REVENUE:	\$703,971.30
PLUMBING PERMIT REVENUE:	\$14,040.00
MECHANICAL PERMIT REVENUE:	\$43,680.00
GRADING PERMIT REVENUE:	\$13,056.50
RENEWAL FEES:	\$100.00
PLANS REVIEW FEES:	\$529,275.65
BZA FEES:	\$1,750.00
RE-INSPECTION FEES:	\$3,150.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$0.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$94,158.00
SWBA	\$0.00
TOTAL REVENUE:	\$1,166,502.15

JANUARY 2018 GROUND WATER PROTECTION

The number of septic applications received for January 2018 was 27 with total revenue received for the county was \$0.00 (State received \$15,700.00).

The lease agreement beginning on July 1, 2017-June 30, 2018 was agreed upon between the County and State.

The number of Septic Tank Disclosure requests for January 2018. ****Effective December 16,** 2008 Ground Water Protection no longer provides this service.**

FISCAL YEAR 2017/2018 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)168NUMBER OF SEPTIC TANK DISCLOSURE REQUEST0GROUND WATER PROTECTION (STATE: \$89,725.00)\$0.00

TOTAL REVENUE:

\$1,166,502.15

RS/bf

cc: Jim Durrett, County Mayor Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk TENNESSEE DEPARTMENT OF TRANSPORTATION

Project Status

MONTGOMERY COUNTY I-24

FROM TN STATE LINE TO SR-76 (EXIT 11) (IA) Length - 10.6 (Widen) This project is in the early stages of development.

MONTGOMERY COUNTY I-24

"CLARKSVILLE" WELCOME CENTER RENOVATION (IA) Length - 0.1 (Weigh Station or Rest Area Improvements) The engineering is scheduled to begin in the 1st Quarter Calendar Year 2018.

MONTGOMERY COUNTY SR-13 US-79

INTERSECTION AT WYLMA VAN ALLEN PLACE (NASHVILLE STATE COMMUNITY COLLEGE CAMPUS), LM 22.40 IN CLARKSVILLE Length - 0.0 (Turn Lanes) The right-of-way and/or utility process is underway.

MONTGOMERY COUNTY SR-13 US-79

(WILMA RUDOLPH BLVD), FROM HOLIDAY DRIVE TO ALFRED THUN ROAD IN CLARKSVILLE (RSA) Length - 0.5 (Turn Lanes with Signal) The engineering is underway.

MONTGOMERY COUNTY SR-13

KRAFT ST. BRIDGE OVER IC R/R (REMOVED) (IA) Length - 0.0 (Bridge Replacement)

MONTGOMERY COUNTY SR-48

(TRENTON ROAD), FROM NEAR SR-374 TO NEAR I-24 (IA) Length - 3.7 (Widen)

MONTGOMERY COUNTY SR-112 US-41A

INTERSECTION AT SR-76, LM 9.19 IN CLARKSVILLE Length - 0.0 (Intersection Improvements) The right-of-way and/or utility process is underway

PIN: 124656.00

PIN: 118293.00

PIN: 118791.00

PIN: 123071.00

PIN: 124666.00

PIN: 101285.02



PIN: 124659.00

TENNESSEE DEPARTMENT OF TRANSPORTATION of Project Status

MONTGOMERY COUNTY SR-112 US-41A

FROM NEAR SR-76 TO NEAR DENNY ROAD IN CLARKSVILLE (INCLUDES ACCESS ROADS) Length - 0.2 (Miscellaneous Safety Improvements) The right-of-way and/or utility process is underway.

MONTGOMERY COUNTY SR-76 US-41BP

INTERSECTIONS AT DENNY ROAD AND ROTARY PARK DRIVE IN CLARKSVILLE Length - 0.1 (Turn Lanes) The right-of-way and/or utility process is underway.

MONTGOMERY COUNTY SR-374

SR-149, FROM SR-374 TO RIVER ROAD; SR-374, FROM SR-149 TO DOTSONVILLE ROAD IN CLARKSVILLE RE-BUDGETED ROW) (IA) Length - 5.2 (Construction-New) The engineering is underway.

MONTGOMERY COUNTY SR-374PROP

SR-76(US-79) TO DOTSONVILLE ROAD IN CLARKSVILLE (RE-BUDGETED ROW & STAGE CONST.) (IA) Length - 2.9 (Construction-New) The engineering is underway.

MONTGOMERY COUNTY

SR-374/149; SR-76 TO WEST OF RIVER ROAD Length - 8.2 (Environmental Studies) The Environmental Impact Study is underway

MONTGOMERY COUNTY SIA

INDUSTRIAL ACCESS ROAD SERVING PROJECT BASEBALL (Construction-New) The engineering is underway. PIN: 101285.04

PIN: 120065.00

PIN: 101463.02

PIN: 101463.03

PIN: 125612.00

PIN: 101463.04





TENNESSEE DEPARTMENT OF TRANSPORTATION

Project Status

MONTGOMERY COUNTY SR-13

SR-149, FROM RIVER ROAD TO SR-13; SR-13, SR-149 TO ZINC PLANT ROAD (WIDEN) LENGTH - 3.100

CONTRACT NO.:CNR279LET TO CONTRACT:12/8/2017CONTRACTOR:JENSEN CONSTRUCTION COMPANYBID PRICE :\$65,171,415.99EST. COMPLETION DATE:MAY, 2021

MONTGOMERY COUNTY SR-374 (WARFIELD BLVD), SOUTH OF DUNBAR CAVE ROAD TO WEST OF STOKES ROAD (WIDEN) LENGTH - 1.724

CONTRACT NO.:	CNR220
LET TO CONTRACT:	5/12/2017
CONTRACTOR:	EUBANK ASPHALT PAVING & SEALING
BID PRICE :	\$21,525,605.50
EST. COMPLETION DATE:	DECEMBER, 2019

MONTGOMERY COUNTY HICKORY POINT ROAD, FROM SR-12 TO LOCK-B ROAD (RSAR) (MISCELLANEOUS SAFETY IMPROVEMENTS) LENGTH - 4.188

CONTRACT NO.:	CNR097
LET TO CONTRACT:	3/31/2017
CONTRACTOR:	HIGHWAY MARKINGS, INC.
BID PRICE :	\$73,332.30
EST. COMPLETION DATE:	SEPTEMBER, 2017

MONTGOMERY COUNTY OAKLAND ROAD, SR-13(US-79) TO APPROXIMATELY 0.5 MILES NORTHWEST (REALIGNMENT) LENGTH - 0.500

CONTRACT NO.:	CNQ340
LET TO CONTRACT:	12/2/2016
CONTRACTOR:	JONES BROS. CONTRACTORS, LLC
BID PRICE :	\$1,833,342.25
EST. COMPLETION DATE:	JUNE, 2018



TENNESSEE DEPARTMENT OF TRANSPORTATION

Project Status

MONTGOMERY COUNTY SR-13 US-79 FROM CRACKER BARREL DRIVE TO INTERNATIONAL BOULEVARD (SERVING HANKOOK TIRE) (WIDEN) LENGTH - 1.356

CONTRACT NO.:CNQ340LET TO CONTRACT:12/2/2016CONTRACTOR:JONES BROS. CONTRACTORS, LLCBID PRICE :\$9,484,069.67EST. COMPLETION DATE:JUNE, 2018

MONTGOMERY COUNTY SR-48 INTERSECTION AT TYLERTOWN ROAD, LM 11.88 IN CLARKSVILLE (INTERSECTION IMPROVEMENTS AND SIGNALS) LENGTH - 0.210

CONTRACT NO.:CNQ942LET TO CONTRACT:12/2/2016CONTRACTOR:PARCHMAN CONSTRUCTION COMPANY, INC.BID PRICE :\$1,653,922.52EST. COMPLETION DATE:NOVEMBER, 2017

MONTGOMERY COUNTY SR-112 US-41A FROM MCADOO CREEK ROAD TO EAST OF SR-76 IN CLARKSVILLE(INCLUDES INTERSECTION AT SR-76-UTILITIES ONLY) (WIDEN) LENGTH - 3.135

CONTRACT NO.:	CNM019
LET TO CONTRACT:	12/6/2013
CONTRACTOR:	HIGHWAYS, INC.
BID PRICE :	\$23,688,830.25
EST. COMPLETION DATE:	DECEMBER, 2017

MONTGOMERY COUNTY DRIVER SAFETY PROGRAM

QUARTERLY REPORT: REVENUE AND ATTENDEES

OCTOBER - DECEMBER 2017

*Adult Driver Improvement Program

<u>Rev Rec</u> : October 2017\$2,757.37	Attendees: October 201743
November 2017\$ 3,099.85	November 201739
December 2017\$ 1,966.02	December 201748
Total\$ 7,823.24	Total130

*ADIP Book Fees

<u>Rev Rec</u> : October 2017\$	142.97
November 2017\$	162.92
December 2017\$	99.75
Total\$	405.64

***JUVENILE COURT DDC ALIVE AT 25**

November 2017	\$ 342.00	November 2017	11
December 2017	\$ 259.35	December 2017	.8
Total	\$1,228.35	Total	20

*JUVENILE COURT DDC 4

Rev Rec: October 2017\$1,542.80 Attendees: October 201727
November 2017\$1,478.20 November 201735
December 2017\$ 749.55 December 201727
Total
*Seatbelt
<u>Rev Rec</u> : October 2017\$ 19.00 <u>Attendees</u> : October 201712
November 2017\$ 9.50 November 20170
December 2017\$ 0.00 December 20171
Total\$\$\$\$
<u>*Anti Theft</u>
<u>Rev Rec</u> : October 2017\$ 91.20 <u>Attendees</u> :October 20176
November 2017\$ 88.35 November 20170
December 2017\$ 165.30 December 201710

Total.......\$ 344.85 Total......16

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MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT

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FOR 2018 07

FOR 2018 07					JOURNAL DETAIL 2018 1 TO 2018 12		
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
101 COUNTY GENERAL							
<pre>51100 COUNTY COMMISSION 51210 BOARD OF EQUALIZATION 51220 BEER BOARD 51240 OTHER BOARDS & COMMITTEES 51300 COUNTY MAYOR 51310 HUMAN RESOURCES 51400 COUNTY ATTORNEY 51500 ELECTION COMMISSION 51600 REGISTER OF DEEDS 51720 PLANNING 51730 BUILDING 51730 BUILDING 51750 CODES COMPLIANCE 51760 GEOGRAPHICAL INFO SYSTEMS 51810 FACILITIES 51800 COUNTY BUILDINGS 51810 FACILITIES 51900 OTHER GENERAL ADMINISTRATION 51910 ARCHIVES 2100 ACCOUNTS & BUDGETS 2200 PURCHASING 2300 PROPERTY ASSESSOR'S OFFICE 2400 COUNTY TRUSTEES OFFICE 2500 COUNTY CLERK'S OFFICE 2500 COUNTY CLERK'S OFFICE 2600 INFORMATION SYSTEMS 3100 CIRCUIT COURT 3300 GENERAL SESSIONS COURT 3300 GENERAL SESSIONS COURT 3300 CHANCERY COURT 3500 JUVENILE COURT 3600 DISTRICT ATTORNEY GENERAL 3610 OFFICE OF PUBLIC DEFENDER 3700 JUDICIAL COMMISSIONERS 3900 OTHER ADMINISTRATION/ JUSTICE 3910 ADULT PROBATION SERVICES 4110 SHERIFF'S DEPARTMENT 4120 SPECIAL PATROLS 4160 SEXUAL OFFENDER REGISTRY 4210 JAIL 4220 WORKHOUSE 4230 COMMUNITY CORRECTIONS</pre>	354,316	50,000	404,316	190,053.13	35 479 29	178,783.58	55.89
51210 BOARD OF EQUALIZATION	3,227		3,227	220.68	35,479.29 .00 .00 5,825.80 5,636.35	3,006.32	55.81
51220 BEER BOARD	2,020	0	2,020	807.40	.00	1,212.60	40.09
51240 OTHER BOARDS & COMMITTEES	5,168	0	5,168	1,857.02		3,310.98	35.99
51300 COUNTY MAYOR	514,565	0	514,565	286,149.62	5 825 80	222,589.58	56.7
1310 HUMAN RESOURCES	398,535	0	398,535	205,962.32	5,636,35	186,936.33	53.18
1400 COUNTY ATTORNEY	75,000	0	75,000	400.00	11,600.00	63,000.00	16.08
1500 ELECTION COMMISSION	648,789	-10	648,779	304,063.62	22,578.35	322,137.03	50.38
1600 REGISTER OF DEEDS	509,001	0	509,001	294,285.44	7,572.18	207,143.38	59.39
1720 PLANNING	314,592	0	314,592	235,944.00	.00	78,648.00	75.09
1730 BUILDING	341,540	0	341,540	198,359.86	13,350.65	129,829.49	62.09
1750 CODES COMPLIANCE	893,762	0	893,762	470,887.97	61,106.54	361,767.49	59.5
1760 GEOGRAPHICAL INFO SYSTEMS	221,740	0	221,740	27,500.00	155,077.81	39,162.19	82.3
1800 COUNTY BUILDINGS	397,729	0	397,729	200,558.39	9,068.60	188,102.01	52.7
1810 FACILITIES	2,636,216	0	2,636,216	1,337,392.28	251,918.39	1,046,905.33	60.39
1900 OTHER GENERAL ADMINISTRATION	1,113,248	111,000	1,224,248	605,722.46	99,992.75	518,532.79	57.6
2100 ACCOUNTS C DUDGDTG	207,853	•		100,127.98	1,403.43	106,321.59	48.89
22100 ACCOUNTS & BUDGETS	698,464	0	698,464	381,818.47	1,118.15	315,527.38	54.89
2200 PORCHASING	310,906	0	310,906	168,962.50	4,625.46	137,318.04	55.89
2400 COINTY TRUCTERS OFFICE	1,316,194	0	1,316,194	680,103.69	23,516.23	612,574.08	53.5
2500 COUNTY CLEDKIG OFFICE	707,531	0	707,531	396,617.12	2,971.23	307,942.65	56.5
2600 INFORMATION CYCEREMO	2,353,161	0	2,353,161	1,282,482.79	62,545.96	1,008,132.25	57.28
2000 INFORMATION SISTEMS	2,363,534	17,557	2,381,091	1,479,538.59	144,157.86	757,394.55	68.29
3100 CIRCUIT COURT	61,300	0	61,300	8,204.29	.00	53,095.71	13.4%
3300 GENERAL SEGRICUS COUDT	3,159,322	30,000	3,189,322	1,729,632.07	35,228.66	1,424,461.27	55.3%
3330 DRIG COURT	/04,311	0	704,311	407,344.35	.00	296,966.65	57.89
3400 CHANCERY COURT	70,000		70,000	29,065.43	.00	40,934.57	41.5%
3500 MIVENTLE COURT	1 285 041	2,064	626,732	353,602.70	557.32	272,571.98	56.5%
3600 DISTRICT ATTORNEY GENERAL	1,385,941	169,714	1,555,655	722,206.77	.00 557.32 38,280.49 4,783.70	795,167.74	48.98
3610 OFFICE OF PUBLIC DEFENDED	59,750	0	59,750	5,718.51	4,783.70	49,247.79	17.6%
3700 JUDICIAL COMMISSIONERS	252 105	0	7,313	2,549.64	/31.76	4,031.60	44.98
3900 OTHER ADMINISTRATION / HISTICE	253,195	0	253,195	135,241.03	1,153.76	116,800.21	53.9%
3910 ADULT PROBATION SERVICES	1 072 784	0	517,630	178,487.26	.00	339,142.74	34.5%
4110 SHERIFF'S DEPARTMENT	10 925 297	0	1,072,784	420,916.74	43,683.17	608,184.09	43.3%
4120 SPECIAL PATROLS	2 324 993	234,722	11,170,109	6,381,759.45	190,411.92	4,597,937.34	58.8%
4160 SEXUAL OFFENDER REGISTRY	4,324,393	0	2,324,993	1,256,709.04	26,133.66	1,042,150.30	55.2%
4210 JAIL	13 458 103		16,125	7,721.47	1,198.00	7,205.53	55.3%
4220 WORKHOUSE	1 919 715		13,471,478	7,381,885.51	946,462.25	5,143,130.24	61.8%
4230 COMMINITY CORPECTIONS	1,919,715	4,000	1,919,715 493,802	1,115,760.10 267,056.08	181,577.22 35,711.66	622,377.68	67.6%



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MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT

FOR 2018 07

JOURNAL DETAIL 2018 1 TO 2018 12

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
280 665	0	280.665	159,316.85	2,039.23	119,308.92	57.5%
113 815			144,693.73	24,073.65		37.9%
520 498	1,000			1,252.55		58.5%
520, 150	287.647			11,070.86		14.5%
224 700				5,490.00	94,998.00	57.78
				2,206.34	234,222.16	42.7
912 441			524,302,00	33,909.47	433,577.13	56.3
11 000 860			5,895,099,49		4,988,408.50	55.69
2 974 600						47.19
						. 09
						26.49
20,825						. 09
2,500						75.0
2,017,694	0					54.0
1,009,837						42.7
9,688	0					40.4
373,775	0					.0
2,000						54.3
33,346						56.0
1,566,650						78.8
1,368,807						39.0
234,125						55.6
537,738						42.3
2,316,406						
697,000	150,000					96.7
457,900	0					50.7
20,500	0					38.2
123,477	0					62.4
500,000	81,000	581,000	581,000.00	.00	.00	100.09
81,601,703	1,632,543	83,234,246	45,036,972.70	3,122,815.19	35,074,458.42	57.95
_						
464 224	0	464.224	265,537,51	2,542.44	196,144.05	57.7
	-			287,186.48	2,067,348.92	56.8
1 276 229				41,396.42	600,186.85	53.0
512 210		512,319			248,227.44	51.5
560 171					252,442.45	54.9
35,171						55.1
35,000					1,276,612.85	41.1
2,089,000				.00	.00	
220,600	0	220,600	220,600.00	.00	.00	
	APPROP 280,665 443,845 520,498 0 224,700 286,419 912,441 11,099,860 2,874,600 218,887 20,825 2,500 2,017,694 1,009,837 9,688 373,775 2,000 33,346 1,566,650 1,368,807 234,125 537,738 2,316,406 697,000 457,900 20,500 123,477 500,000 81,601,703 	APPROP ADJSTMTS 280,665 0 443,845 1,500 520,498 0 0 287,647 224,700 0 286,419 122,685 912,441 79,348 11,099,860 140,000 2,874,600 41,100 218,887 0 20,825 0 2,500 0 2,017,694 0 1,009,837 0 9,688 0 373,775 0 2,000 0 3,346 0 1,566,650 0 1,368,807 0 2,316,406 5,500 697,000 150,000 457,900 0 20,500 0 123,477 0 500,000 81,000 81,601,703 1,632,543	APPROPADJSTMTSBUDGET $280,665$ 0 $280,665$ 0 $443,845$ 1,500 $445,345$ $520,498$ 0 $520,498$ 0 $287,647$ $287,647$ $224,700$ 0 $224,700$ $286,419$ $122,685$ $409,104$ $912,441$ $79,348$ $991,789$ $11,099,860$ $140,000$ $11,239,860$ $2,874,600$ $41,100$ $2,915,700$ $218,887$ 0 $218,887$ $20,825$ 0 $2,017,694$ $1,009,837$ 0 $1,009,837$ $9,688$ 0 $9,688$ $373,775$ 0 $373,775$ $2,000$ 0 $2,000$ $33,346$ 0 $33,346$ $1,566,650$ 0 $1,566,6550$ $1,368,807$ 0 $1,368,807$ $234,125$ $91,432$ $325,557$ $537,738$ 0 $537,738$ $2,316,406$ $5,500$ $2,321,906$ $697,000$ $150,000$ $847,000$ $457,900$ 0 $457,900$ $20,500$ 0 $20,500$ $123,477$ 0 $123,477$ $500,000$ $81,000$ $81,000$ $81,601,703$ $1,632,543$ $83,234,246$	APPROPADJSTMTSBUDGETYTD EXPENDED280,6650280,665159,316.85443,8451,500445,345144,693.73520,4980520,498303,156.090287,647287,64730,657.36224,7000224,700124,212.00286,419122,685409,104172,675.50912,44179,348991,789524,302.0011,099,860140,00011,239,8605,895,099.492,874,60041,1002,915,7001,373,095.77218,887020,8250.002,50002,500002,50002,017,6941,513,270.501,099,83701,009,837520,709.351,098,83703,073,775148,424.462,00002,000.003,34603,34618,100.171,566,65001,566,650876,712.101,368,80701,368,8071,078,856.00234,12591,432325,557126,947.98537,7380537,738298,093.072,316,4065,5002,321,906981,227.92697,000150,000847,000581,227.92697,000150,000847,000581,227.92697,000150,00081,000581,000.0081,601,7031,632,54383,234,24645,036,972.70464,2240464,224265,537.51464,2240464,224265,537.51 <td>APPROPADJSTMTSBUDGETYTD EXPENDEDENC/REQ280,6650280,665159,316.852,039.23443,8451,500445,345144,693.7324,073.65520,498303,156.091,252.5500224,700124,212.00286,419122,685409,104172,675.502,206.34912,44179,348991,789524,302.0033,099.4711,099,860140,00011,239,8605,895,099.49356,352.012,874,60041,1002,915,7001,373,095.77206.00218,8870218,887.00.002,825020,8255,500.00.002,017,69402,017,6941,513,270.50.001,009,83701,009,837520,709.3524,306.659,68809,6884,132.34.003,346033,34610,778.828,093.079,668,7001,366,8071,078,856.00.001,566,65001,537,77826,00.002,316,4065,5002,321,906981,227.92.00697,000150,000847,000587,626231,252.5023,4770123,47777,766.36.0020,50002,500.00.002,316,4065,5002,321,906981,227.92.00697,000150,000847,000581,000.00.0020,500020,5006,161.331,660.95<</td> <td>ORUGINAL ADJSTMTS INDET BUDGET YTD EXPENDED ENC/REQ BUDGET 280,665 0 280,665 159,316.85 2,039.23 119,308.92 443,845 1,500 445,345 144,693.73 24,073.65 276,577.62 520,498 0 520,498 303,156.09 1,252.55 216,089.36 224,700 0 224,700 124,212.00 5,490.00 94,998.00 266,419 122,665 409,104 172,675.50 2,206.34 234,222.16 912,441 79,348 991,789 524,302.00 33,909.47 433,577.13 11,099,860 140,000 11,239,860 5,895,099.49 356,352.01 4,988,408.50 2,874,600 41,100 2,915,770 1,373,095.77 206.00 1,542,398.23 218,887 0 2,623 5,500.00 .00 2,500.00 2,0825 0 20,825 5,500.00 .00 2,500.00 2,0837 0 2,075,694 1,513,270.50 .00 5,555.66</td>	APPROPADJSTMTSBUDGETYTD EXPENDEDENC/REQ280,6650280,665159,316.852,039.23443,8451,500445,345144,693.7324,073.65520,498303,156.091,252.5500224,700124,212.00286,419122,685409,104172,675.502,206.34912,44179,348991,789524,302.0033,099.4711,099,860140,00011,239,8605,895,099.49356,352.012,874,60041,1002,915,7001,373,095.77206.00218,8870218,887.00.002,825020,8255,500.00.002,017,69402,017,6941,513,270.50.001,009,83701,009,837520,709.3524,306.659,68809,6884,132.34.003,346033,34610,778.828,093.079,668,7001,366,8071,078,856.00.001,566,65001,537,77826,00.002,316,4065,5002,321,906981,227.92.00697,000150,000847,000587,626231,252.5023,4770123,47777,766.36.0020,50002,500.00.002,316,4065,5002,321,906981,227.92.00697,000150,000847,000581,000.00.0020,500020,5006,161.331,660.95<	ORUGINAL ADJSTMTS INDET BUDGET YTD EXPENDED ENC/REQ BUDGET 280,665 0 280,665 159,316.85 2,039.23 119,308.92 443,845 1,500 445,345 144,693.73 24,073.65 276,577.62 520,498 0 520,498 303,156.09 1,252.55 216,089.36 224,700 0 224,700 124,212.00 5,490.00 94,998.00 266,419 122,665 409,104 172,675.50 2,206.34 234,222.16 912,441 79,348 991,789 524,302.00 33,909.47 433,577.13 11,099,860 140,000 11,239,860 5,895,099.49 356,352.01 4,988,408.50 2,874,600 41,100 2,915,770 1,373,095.77 206.00 1,542,398.23 218,887 0 2,623 5,500.00 .00 2,500.00 2,0825 0 20,825 5,500.00 .00 2,500.00 2,0837 0 2,075,694 1,513,270.50 .00 5,555.66

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02/05/2018 15:06 mlopez	MONTGOMERY COUNTY GO YEAR-TO-DATE BUDGET						P 3 glytdbud
FOR 2018 07					JOURNAL DE	TAIL 2018 1 TO	2018 12
151 DEBT SERVICE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
151 DEBT SERVICE							
82110 PRINCIPAL-GENERAL GOVERNMEN 82130 PRINCIPAL-EDUCATION 82210 INTEREST-GENERAL GOVERNMENT 82230 INTEREST-EDUCATION 82310 OTHER DEBT SERV-COUNTY GOVT 82330 OTHER DEBT SERVEDUCATION	17,527,399 3,435,229 7,931,304	0 0 0 0 0 0	10,085,170 17,527,399 3,435,229 7,931,304 268,500 678,000	.00 883,584.40 1,602,061.83 3,485,904.43 114,733.65 302,891.55	.00 .00 .00 .00 .00 .00	10,085,170.00 16,643,814.60 1,833,167.17 4,445,399.57 153,766.35 375,108.45	.0% 5.0% 46.6% 44.0% 42.7% 44.7%
TOTAL DEBT SERVICE	39,925,602	0	39,925,602	6,389,175.86	.00	33,536,426.14	16.0%
171 CAPITAL PROJECTS							
00000 NON-DEDICATED ACCOUNT 82310 OTHER DEBT SERV-COUNTY GOVT 91110 GENERAL ADMINISTRATION PROJ 91130 PUBLIC SAFETY PROJECTS 91140 PUBLIC HEALTH /WELFARE PROJ 91150 SOCIAL/CULTURAL/REC PROJECTS 91190 OTHER GENERAL GOVT PROJECTS 91200 HIGHWAY & STREET CAP PROJECTS 91300 EDUCATION CAPITAL PROJECTS	875,000 EC 5,500,000 S 6,196,126	0 154,449 9,693,012 2,247,715 2,334,405 4,405,315 185,983 2,441,994 16,448,710	47,000 154,449 10,223,012 3,122,715 7,834,405 10,601,441 185,983 3,544,994 16,448,710	28,661.66 .00 6,405,819.42 2,228,730.73 2,871,061.00 3,096,788.07 .00 29,322.52 .00	.00 .00 2,426,012.18 459,027.10 3,822,519.33 1,217,370.73 .00 98,751.87 .00	$18,338.34 \\ 154,449.00 \\ 1,391,180.03 \\ 434,957.50 \\ 1,140,824.21 \\ 6,287,282.27 \\ 185,983.00 \\ 3,416,919.96 \\ 16,448,710.00 \\ 16,100,00 \\ 10,000$	61.0% .0% 86.4% 85.4% 40.7% .0% 3.6% .0%
TOTAL CAPITAL PROJECTS	14,251,126	37,911,583	52,162,709	14,660,383.40	8,023,681.21	29,478,644.31	43.5%
266 WORKER'S COMPENSATION							
51500 ELECTION COMMISSION 51810 FACILITIES 51920 RISK MANAGEMENT 52500 COUNTY CLERK'S OFFICE 54110 SHERIFF'S DEPARTMENT 54210 JAIL 54410 EMERGENCY MANAGEMENT 55120 RABIES & ANIMAL CONTROL 55130 AMBULANCE SERVICE 55754 LANDFILL OPERATION/MAINTENAN 56500 LIBRARIES	0 0 518,678 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 518,678 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{r} 329.97\\ 40.00\\ 143,025.13\\ 158.10\\ 21,144.13\\ 3,357.88\\ 26,605.89\\ 140.20\\ 8,695.41\\ 7,887.29\\ 187.84\end{array}$.00 .00 43,573.24 .00 .00 .00 .00 .00 .00 .00	-329.97 -40.00 332,079.63 -158.10 -21,144.13 -3,357.88 -26,605.89 -140.20 -8,695.41 -7,887.29 -187.84	100.0% 36.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%



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MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT

FOR 2018 07

mlopez

02/05/2018 15:06

JOURNAL DETAIL 2018 1 TO 2018 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
62000 HIGHWAY & BRIDGE MAINTENANCE	0	0	0	7,916.47	.00	-7,916.47	100.0%
TOTAL WORKER'S COMPENSATION	518,678	0	518,678	219,488.31	43,573.24	255,616.45	50.7%

GRAND TOTAL 146,241,456 39,623,728 185,865,184 70,981,951.51 11,881,424.65 103,001,807.62 44.6%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

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MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT



REPORT OPTIONS

Field # Total Page Break Sequence 1 Y 1 N Sequence 2 2 Y Ν Sequence 3 0 N N Sequence 4 0 Ν Ν Report title: YEAR-TO-DATE BUDGET REPORT Includes accounts exceeding 0% of budget. Print totals only: Y Print Full or Short description: F Print full GL account: N Format type: 1 Double space: N Suppress zero bal accts: Y Include requisition amount: Y Print Revenues-Version headings: N Print revenue as credit: Y Print revenue budgets as zero: N Include Fund Balance: N Print journal detail: Y From Yr/Per: 2018/ 1 To Yr/Per: 2018/12 Include budget entries: Y Incl encumb/liq entries: Y Sort by JE # or PO #: J Detail format option: 1 Include additional JE comments: N Multiyear view: D Amounts/totals exceed 999 million dollars: N Find Criteria Field Name Field Value

Fund 101 | 131 | 151 | 171 | 266 Department Program Function Object Project Character code Account type Expense Account status Rollup Code Year/Period: 2018/ 7 Print MTD Version: N

Roll projects to object: N Carry forward code: 1

02/05/2018 15:11 mlopez	MONTGOMERY COUNTY GOV YEAR-TO-DATE BUDGET R					P glytdbu
FOR 2018 07					JOURNAL DETAIL 2018 1 TO	2018 12
	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
101 COUNTY GENERAL						
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYI 40125 TRUSTEE COLLECTIONS - BANKI 40130 CIRCUIT/CHANCERY COLLECT-PY 40140 INTEREST & PENALTY 40161 PMTS IN LIEU OF TAXES - T.Y 40162 PMTS IN LIEU OF TAXES - OTH 40200 HOTEL/MOTEL TAX 40200 HOTEL/MOTEL TAX 40200 LITIGATION TAX - GENERAL 40260 LITIGATION TAX - GENERAL 40260 DITIGATION TAX - GENERAL 40270 BUSINESS TAX 40320 BANK EXCISE TAX 40350 INTERSTATE TELECOMMUNICATION 41130 ANIMAL REGISTRATION 41130 ANIMAL REGISTRATION 41130 ANIMAL VACCINATION 41140 CABLE TV FRANCHISE 41520 BUILDING PERMITS 41540 PLUMBING PERMITS 41540 PLUMBING PERMITS 41540 PLUMBING PERMITS 42110 FINES 42142 VETERANS TREATMENT COURT FE 42190 DATA ENTRY FEES -CIRCUIT CO 42191 COURTROOM SECURITY - CIRCUI 42191 COURTROOM SECURITY - CIRCUI 42310 FINES 42310 FINES 42310 FINES 42311 FINES - LITTERING 42320 OFFICERS COSTS 42311 FINES - LITTERING 42320 OFFICERS COSTS 42341 DRUG COURT FEES 42342 VETERANS TREATMENT COURT FE 42341 DRUG COURT FEES 42342 VETERANS TREATMENT COURT FE 42340 OFFICERS COSTS 42341 DRUG COURT FEES 42342 VETERANS TREATMENT COURT FE 42340 DATA ENTRY FEES 42341 DRUG COURT FEES 42342 VETERANS TREATMENT COURT FE 42341 DRUG COURT FEES 42342 VETERANS TREATMENT COURT FE 42340 DATA ENTRY FEE-GENERAL SESSIONS 42340 DATA ENTRY FEE-GENERAL SESSIONS 42410 FINES 42390 DATA ENTRY FEE-GENERAL SESSION 42410 FINES 42420 OFFICERS COSTS	-42,736,925	0	-42,736,925	-23,204,916.92	-19,532,008.08	54.3%
40120 TRUSTEE'S COLLECTIONS - PY	R -1,200,000	0	-1,200,000	-534,107.56	-665,892.44	44.5%
10125 TRUSTEE COLLECTIONS - BANKI	RUP -60,000	0	-60,000	-19,295.73	-40,704.27	32.2%
A0140 INTERECT & DENALTY	IR -500,000	000000000000000000000000000000000000000	-500,000	-336,747.67	$\begin{array}{c} -19, 332, 003, 004\\ -665, 892, 44\\ -40, 704, 27\\ -163, 252, 33\\ -133, 069, 67\\ 2, 370, 23\\ -642, 337, 00\\ -495, 565, 93\\ -784, 040, 27\\ -218, 806, 64\\ -31, 245, 16\\ -820, 692, 94\\ -200, 000, 000\\ -148, 979, 92\\ -3, 400, 00\\ -148, 979, 92\\ -3, 400, 00\\ -11, 142, 00\\ 386, 000\\ -11, 142, 00\\ 386, 000\\ -134, 531, 77\\ 137, 232, 10\\ -150, 00\\ 298, 789, 65\\ 788, 22\\ -6, 044, 29\\ -1, 098, 64\\ -563, 75\\ -6, 267, 25\\ -44, 615, 80\\ -22, 113, 78\\ -631, 31\\ -603, 94\\ -89, 771, 55\\ -929, 13\\ -5, 262, 33\\ -7, 531, 96\\ -151, 486, 84\\ -12, 541, 33\\ -33, 125, 39\\ -33, 870, 95\\ 825, 10\\ -6, 080, 27\\ \end{array}$	67.3%
40161 PMTS IN LIEU OF TAXES - T	-350,000	0	-350,000	-216,930.33	-133,069.67	62.0%
10162 PMTS IN LIEU OF TAXES -UTT	LTT -1 345 000	0	-763 -1,345,000	-3,133.23 -702,663.00	2,370.23	410.6%
10163 PMTS IN LIEU OF TAXES - OTH	HER -999,914	0	-999,914	-504,348.07	-642,337.00 -495,565.93	52.2% 50.4%
0220 HOTEL/MOTEL TAX	-1,891,000	ŏ	-1,891,000	-1,106,959.73	-784,040.27	58.5%
0250 LITIGATION TAX - GENERAL	-441,000	Ō	-441,000	-222,193.36	-218,806.64	50.4%
0260 LITIGATION TAX-SPECIAL PURI	POS -75,000	0	-75,000	-43,754.84	-31,245.16	58.3%
0270 BUSINESS TAX	-1,000,000	0	-1,000,000	-179,307.06	-820,692.94	17.9%
0320 BANK EXCISE TAX	-200,000	0	-200,000	.00	-200,000.00	. 0%
0330 WHOLESALE BEER TAX	-350,000	0	-350,000	-201,020.08	-148,979.92	57.4%
1120 ANTMAL PROTOTONTON	JNS -3,400	0	-3,400	.00 -33,858.00	-3,400.00	.0%
1130 ANIMAL VACCINATION	-35,000	0	-35,000	-33,858.00	-1,142.00	96.78
1140 CABLE TV FRANCHISE	-275,000	0	-275,000	-6,386.00 -140,468.23	386.00	106.4%
1520 BUILDING PERMITS	-550,000	0	-550,000	-687,232.10	-134,531.77 137,232.10	51.1% 125.0%
1540 PLUMBING PERMITS	-14,000	Ő	-14,000	-13,850.00	-150.00	98.9%
1590 OTHER PERMITS	-132,000	0	-132,000	-430,789.65	298,789.65	326.4%
2110 FINES	-1,725	0	-1,725	-2,513.22	788.22	145.7%
2120 OFFICERS COSTS	-22,000	0	-22,000	-15,955.71	-6,044.29	72.5%
2141 DRUG COURT FEES	-1,600	0	-1,600	-501.36	-1,098.64	31.3%
2142 VETERANS TREATMENT COURT FE	ES -825	0	-825	-261.25	-563.75	31.7%
2190 DATA ENTRY FEES -CIRCUIT CC	DUR -11,600	0	-11,600	-5,332.75	-6,267.25	46.0%
2191 COURTROOM SECORITY - CIRCUI	-8,600	0	-8,600	-3,984.20	-4,615.80	46.3%
2310 FINES	-3,525	0	-3,525	-1,411.22	-2,113.78	40.0%
2311 FINES - LITTERING	- 750	0	-95,000 -750	-94,368.69 -146.06	-631.31 -603.94	99.3% 19.5%
2320 OFFICERS COSTS	-225,000	0	-225,000	-135,228.45	-89,771.55	60.1%
2330 GAME & FISH FINES	-1,000	õ	-1,000	-70.87	-929.13	7.1%
2341 DRUG COURT FEES	-20,000	0	-20,000	-14,737.67	-5,262.33	73.7%
2342 VETERANS TREATMENT COURT FE	ES -17,000	0	-17,000	-9,468.04	-7,531.96	55.7%
2350 JAIL FEES GENERAL SESSIONS	-280,000	0	-280,000	-128,513.16	-151,486.84	45.9%
2380 DUI TREATMENT FINES	-20,000	0	-20,000	-7,458.67	-12,541.33	37.3%
2390 DATA ENTRY FEE-GENERAL SESS	-64,500	0	-64,500	-31,374.61	-33,125.39	48.6%
2392 GEN SESSIONS VICTIM ASSESSM	LNT -65,000	0	-65,000	-31,129.05	-33,870.95	47.98
THTO LINED	- 750	0 0	-750	-1,575.10	825.10	210.0%

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MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT

FOR 2018 07

JOURNAL DETAIL 2018 1 TO 2018 12

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
46430 LITTER PROGRAM 46810 FLOOD CONTROL 46830 BEER TAX 46835 VEHICLE CERTIFICATE OF TITLE 46840 ALCOHOLIC BEVERAGE TAX 46851 STATE REVENUE SHARING - T.V.A 46880 BOARD OF JURORS 46890 PRISONER TRANSPORTATION 46915 CONTRACTED PRISONER BOARDING 46960 REGISTRAR'S SALARY SUPPLEMENT 46980 OTHER STATE GRANTS 46990 OTHER STATE GRANTS 46990 OTHER STATE REVENUES 47235 HOMELAND SECURITY GRANTS 47590 OTHER FEDERAL THROUGH STATE 47700 ASSET FORFEITURE FUNDS 47990 OTHER DIRECT FEDERAL REVENUE 48110 PRISONER BOARD 48130 CONTRIBUTIONS 48610 DONATIONS 49700 INSURANCE RECOVERY 49800 OPERATING TRANSFERS	0	0	0	-22,846.79	22.846.79	100.0%
46810 FLOOD CONTROL	-500		-500	.00	22,846.79 -500.00 -7,845.94 -7,765.05 -101,582.11	.0%
46830 BEER TAX	-17.500	õ	-17,500	-9,654.06	-7.845.94	55.2%
46835 VEHICLE CERTIFICATE OF TITLE	-21,000	Ő	-21,000	-13,234.95	-7,765.05	63.0%
46840 ALCOHOLIC BEVERAGE TAX	-230,000	õ	-230,000	-128,417.89	-101.582.11	55.8%
46851 STATE REVENUE SHARING - T.V.A	-1.648.544	Ő	-1,648,544	-830,615.98	-817,928.02	50.4%
46880 BOARD OF JURORS	-5,000	ŏ	-5,000	.00	-5,000.00	.0%
46890 PRISONER TRANSPORTATION	-22,000	õ	-22,000	-12,351.15	-9,648.85	56.1%
46915 CONTRACTED PRISONER BOARDING	-1 590 000	õ	-1,590,000	-790,347.00	-799,653.00	49.7%
46960 REGISTRAR'S SALARY SUDDLEMENT	-15 164	0	-15,164	-7,582.00	-7,582.00	50.0%
46980 OTHER STATE GRANTS	-3 420 402	-41 100	-3,461,502	-890,677.29	-2,570,824.71	25.7%
ACOON OTHER STATE DEVENTIES	-27 000	-41,100				
47225 UOMELAND CECUPTER CRANTC	-27,000	-299,590	-373,940	-43,216.36	-12,027.50	11.6%
47235 NOMELAND SECORITI GRANIS	- /4,350	-139,793		-97,180.33	-330,723.04	48.2%
47590 OINER FEDERAL INKOUGH SIAIE	-61,638	-139,193	-2,000	-97,180.33	-104,250.67	40.25
47/00 ASSET FORFEITURE FUNDS	-2,000	000000000000000000000000000000000000000	-2,000	.00 -2,515.90	-2,000.00	.0%
4/990 OTHER DIRECT FEDERAL REVENUE	-20,000	0	-20,000	-2,515.90	-17,484.10	12.6%
48110 PRISONER BOARD	167 000	0	0	-261.65	261.65	100.0%
48130 CONTRIBUTIONS	-167,000	0	-167,000	-59,338.11	-107,661.89	35.5%
48610 DONATIONS	-179,860	-37,500		-47,292.13	-170,067.87	21.8%
49700 INSURANCE RECOVERY	0	-69,641	-69,641	-70,483.17	842.17	101.2%
49800 OPERATING TRANSFERS	-141,456	-163,636	-305,092	.00	-12,827.58 -330,723.64 -104,250.67 -2,000.00 -17,484.10 261.65 -107,661.89 -170,067.87 842.17 -305,092.00	.0%
TOTAL COUNTY GENERAL	-79,543,568	-1,550,535	-81,094,103		-37,929,524.46	53.2%
131 GENERAL ROADS						
40110 CURRENT PROPERTY TAX	-4,153,375	0	-4,153,375	-2,255,162.13	-1,898,212.87 -56,069.50 -2,124.72 2,726.73 -8,781.55 -86,863.50 -76,874.38 -15,000.00 -14,810.98 -20,213.15 -300,000.00 -253,930.14 -1,117,498.60 -62,172.65 -25,000.00 20,244.50	54.3%
40120 TRUSTEE'S COLLECTIONS - PYR	-108,000	0	-108,000	-51,930.50	-56,069.50	48.1%
40125 TRUSTEE COLLECTIONS - BANKRUP	-4.000	0		-1,875.28	-2, 124, 72	46.9%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-30,000	0		-32,726.73 -21,218.45 -15,457.50	2,726,73	109.1%
40140 INTEREST & PENALTY	-30,000	0		-21,218,45	-8,781,55	70.7%
40270 BUSTNESS TAX	-102,321	Ő	-102,321	-15,457,50	-86,863,50	15.1%
40280 MINERAL SEVERANCE TAX	-215,338	Ő	-215,338	-138,463.62	-76,874,38	64.3%
40320 BANK EXCLSE TAX	-15,000	Ő	-15,000	100,100,00	-15,000,00	.0%
44135 SALE OF GASOLINE	-20 100	Ő	-20,100	.00	-14 810 98	26.3%
44170 MISCELLANEOUS REFUNDS	-28 000	õ	-28,000	-7,786.85	-20 213 15	27.8%
46410 BRIDGE PROGRAM	-300,000	õ	-300,000	.00	-300 000 00	.0%
A6420 STATE ATD DROGRAM	-765,000	0	-765,000	-511,069.86	-253 930 14	66.8%
AGOOD CASOLINE & MOTOR FILEL TAY	-2 999 765	0	-2 999 765	-1,882,266.40	-233,330.14	62.7%
ACO20 DETEOLETIM CDECTAL TAX	-2,333,703	0	-124,345	-1,882,288.40	-1,11/,498.00	50.0%
40100 DAVING C MAINTENANCE	-124,345	0	-124,345	-62,172.35	-02,1/2.05	50.08
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40130 CIRCUIT/CHANCERY COLLECT-PYR 40140 INTEREST & PENALTY 40270 BUSINESS TAX 40280 MINERAL SEVERANCE TAX 40320 BANK EXCISE TAX 44135 SALE OF GASOLINE 44170 MISCELLANEOUS REFUNDS 46410 BRIDGE PROGRAM 46420 STATE AID PROGRAM 46920 GASOLINE & MOTOR FUEL TAX 46930 PETROLEUM SPECIAL TAX 48120 PAVING & MAINTENANCE 49700 INSURANCE RECOVERY	-25,000	000000000000000000000000000000000000000	-25,000	-20,244.50	20,244.50	100.0%

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	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL GENERAL ROADS	-8,920,244	0	-8,920,244	-5,005,663.19	-3,914,580.81	56.1%
151 DEBT SERVICE						
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40130 CIRCUIT/CHANCERY COLLECT-PYR 40140 INTEREST & PENALTY 40210 LOCAL OPTION SALES TAX 40250 LITIGATION TAX - GENERAL 40266 LITIGATION TAX-JAIL/WH/CH 40270 BUSINESS TAX 40285 ADEQUATE FACILITIES TAX 40320 BANK EXCISE TAX 40320 BANK EXCISE TAX 44110 INTEREST EARNED 44990 OTHER LOCAL REVENUES 47715 TAX CREDIT BOND REBATE 49800 OPERATING TRANSFERS	$\begin{array}{r} -34,102,375\\ -750,000\\ -30,000\\ -225,000\\ -230,000\\ 0\\ -350,000\\ -360,000\\ -80,000\\ -950,000\\ -100,000\\ -300,000\\ -90,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	0	-750,000 -30,000 -225,000 -230,000 -350,000 -360,000 -80,000 -950,000 -100,000 -300,000 -90,000	-305,333.08 -101,027.75	$\begin{array}{r} -15,585,767.85\\ -323,733.58\\ -14,602.73\\ 43,711.30\\ -55,966.48\\ 88,189.39\\ -146,101.41\\ -140,069.19\\ -64,526.99\\ -183,500.00\\ -100,000.00\\ 5,333.08\\ 101,027.75\\ -90,000.00\\ 24,875.00\end{array}$	54.3% 56.8% 51.3% 119.4% 75.7% 100.0% 58.3% 61.1% 19.3% 80.7% 001.8% 101.8% 100.0%
	-37,567,375		-37,567,375	-21,126,243.29	-16,441,131.71	56.2%
171 CAPITAL PROJECTS						
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40130 CIRCUIT/CHANCERY COLLECT-PYR 40140 INTEREST & PENALTY 40240 WHEEL TAX 44110 INTEREST EARNED 44530 SALE OF EQUIPMENT 47590 OTHER FEDERAL THROUGH STATE 48610 DONATIONS 49100 BOND PROCEEDS 49700 INSURANCE RECOVERY 49800 OPERATING TRANSFERS	-2,324,400 0 0 0 0 -882,400 -516,126 -10,800,000 0 -720,600	0 0 -5,558 -2,396,529 -1,500 -19,724,171	0 0 0 -5,558 -3,278,929	-1,262,082.55 -29,030.10 -1,049.49 -18,315.22 -11,821.57 -390,642.75 -24,123.31 -5,558.00 -10,853.83 -481,000.00 -30,524,171.36 -33,089.92 -801,600.00	1,049.49 18,315.22 11,821.57 390,642.75 24,123.31 .00 -3,268,075.17 -36,626.00 .00 33,089.92	$54.3 \\ 100.0 \\ 100.0 \\ 100.0 \\ 100.0 \\ 100.0 \\ 100.0 \\ 00.0 \\ 3 \\ 92.9 \\ 100.0 \\ 0.0 \\ 100.0$
				-33,593,338.10	-3,858,946.26	89.7%

266 WORKER'S COMPENSATION

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-62,923,794.24 62.1%

	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
49700 INSURANCE RECOVERY	0	0	0	-7,500.00	7,500.00	100.0%
49800 OPERATING TRANSFERS	-787,111	0	-787,111		-787,111.00	.0%
TOTAL WORKER'S COMPENSATION	-787,111	0	-787,111	-7,500.00	-779,611.00	1.0%

GRAND TOTAL -142,061,824 -23,759,293-165,821,117-102,897,323.12

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MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT



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REPORT OPTIONS

Field # Total Page Break Sequence 1 1 Y Ν 11 Y N Sequence 2 N N Sequence 3 0 Sequence 4 0 N N Report title: YEAR-TO-DATE BUDGET REPORT Includes accounts exceeding 0% of budget. Print totals only: Y Print Full or Short description: F Print full GL account: N Format type: 1 Double space: N Suppress zero bal accts: Y Include requisition amount: Y Print Revenues-Version headings: Y Print revenue as credit: Y Print revenue budgets as zero: N Include Fund Balance: N Print journal detail: Y From Yr/Per: 2018/ 1 To Yr/Per: 2018/12 Include budget entries: Y Incl encumb/liq entries: Y Sort by JE # or PO #: J Detail format option: 1 Include additional JE comments: N Multiyear view: D Amounts/totals exceed 999 million dollars: N

Find Criteria Field Name

Field Value

Fund Department Program Function Object Project Character code Account type Account status Rollup Code

101 | 131 | 151 | 171 | 266

Revenue

Year/Period: 2018/ 7 Print MTD Version: N

Roll projects to object: N Carry forward code: 1



Capital Projects - February 2018 - Construction Update Report

Courts Center Renovation

Architect/Designer:	Rufus Johnson Associates
General Contractor:	Codell Construction
Project Status:	Construction
Contract Date:	04/13/2016
Contract Completion Date:	08/23/2018
Budget:	\$8,834,848
Current Contract Amount:	\$648,048.28 Design - \$8,172,507.13 Construction
Percentage Complete:	90% Construction
Comments:	

- Project is 2 to 3 months ahead of schedule currently.
- Window and masonry exterior repairs are complete.
- 3rd floor East courtroom has just been completed and is holding its first day of court today.
- 3rd floor West courtroom is estimated to be completed within the next couple of weeks. Opening of the West courtroom will be set around the arrival of furniture toward the beginning of March.
- Multiple office renovation areas are completed or in the process of renovation.





Capital Projects – February 2018 – Construction Update Report

Lafayette Road Widening

Architect/Designer:	Gresham, Smith & Partners
General Contractor:	TBD
Project Status:	Right of Way Acquisition
Contract Date:	TBD
Contract Completion Date:	TBD
Budget:	\$2,500,000
Current Contract Amount:	TBD
Percentage Complete:	5%
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- **Comments:**
 - Right of Way Notice to Proceed has been granted by TDOT to move forward with the ROW acquisition phase and notifications to affected property owners.





Capital Projects - February 2018 - Construction Update Report

Oakland Road Realignment

Architect/Designer:	Neel Schaffer
General Contractor:	Jones Brothers
Project Status:	Construction
Contract Date:	December 2016
Contract Completion Date:	: June 30, 2018
Budget:	\$3,825,000
Current Contract Amount	: \$1,389,271 (Construction) \$428,698 (ROW costs not yet finalized)
Percentage Complete:	90%
Comments:	

- The Oakland Road Realignment section of this project is complete other than the final asphalt surface and intersection stoplight. Construction crews are focused on Guthrie Hwy widening at this point.
- Estimated completion date is June 2018 for the entire project.
- Traffic signals at Oakland Rd should be completed before June full completion date.
- One property along Oakland remains in condemnation and has yet to be finalized.





Capital Projects – February 2018 – Construction Update Report

Rotary Park Parking Improvements

Architect/Designer:	Moore Design
General Contractor:	Carter Douglas Company
Project Status:	In Construction
Contract Date:	3/15/2017
Contract Completion Date:	10/9/2017 (Outside of contract time)
Budget:	\$780,036
Current Contract Amount:	\$733,340.50
Percentage Complete:	95%
Comments:	

- Work has been completed and reopened to the public.
- Final grading and grass installation to be completed when soil dries out.





Capital Projects - February 2018 - Construction Update Report

EMS Administration & Logistics Facility

Architect/Designer:	Rufus Johnson Associates
General Contractor:	Pride Concrete, LLC
Project Status:	In Construction
Contract Date:	10/3/2017
Contract Completion Date:	8/29/2018
Budget:	\$5,027,164
Current Contract Amount:	\$3,656,650 (Construction) \$301,147 (Design)
Percentage Complete:	15%
Comments:	

- Steel structure has been erected and constructed.
- Roofing work is ongoing.
- Interior work exterior wall enclosing will be ongoing.
- Weather Days have extended the contract completion date but progress is still currently on schedule despite the early winter temps and rain/snow.





Civic Plaza - Construction

Architect/Designer:	Hodgson Douglas
General Contractor:	B.R. Miller & Company
Project Status:	Construction
Contract Date:	12/22/2016
Contract Completion Date:	12/1/2017
Budget:	\$6,255,610.17 + (\$503,031 added for underground utilities)
Current Contract Amount:	\$502,446.23 (Underground Utilities) \$4,194,641.09 (Construction)
Percentage Complete:	88%
Comments: Pre-Const. Cos	ts = \$2,030,858 (Land: \$1,212,713, Design: \$512,285, Demo: \$305,860)

• Construction work ongoing in fountain and landscaping areas.





Civitan Park Phase II

Architect/Designer:	Lyle Cook Martin Architects
General Contractor:	TBD
Project Status:	Design/Bidding
Contract Date:	TBD
Contract Completion Date:	TBD
Budget:	\$ 300,000 (Design) \$ 6,056,126 (Construction)
Current Contract Amount:	TBD
Percentage Complete:	98%
Comments:	

- Phase II design is complete and we are advertising to interested contractors with experience in athletic field construction.
- As long as bids are within our target goal, construction activities should begin by the end of March or beginning of April.





Fredonia Community Center

Architect/Designer:	Lyle Cook Martin
General Contractor:	TBD
Project Status:	Schematic Design
Contract Date:	TBD
Contract Completion Date:	TBD
Budget:	TBD
Current Contract Amount:	TBD
Percentage Complete:	20% Schematic
Comments:	

• Design progress has remained unchanged for a period of time due to other ongoing projects with designer. Awaiting final contract revision for further design phases. The focus of work has been shifted from the Park components of the project to the Community Center Building for the use of the current design funds.





Rotary Park Nature Center

Architect/Designer:	Lyle Cook Martin
General Contractor:	TBD
Project Status:	Schematic Design
Contract Date:	TBD
Contract Completion Date:	TBD
Budget:	TBD
Current Contract Amount:	TBD
Percentage Complete:	70% Schematic
Comments:	

- Schematic designs have been produced to present at public input meetings.
- Fund raising efforts and a grant applications have begun.



Upcoming Projects

Archives

Architect/Designer:	Jon Clark & Associates
Project Status:	Planning and Programming needs for possible new facility and land purchase.

ADA Transition Plan

Architect/Designer:	Montgomery County Engineering
Project Status:	Inspections of existing buildings for Self-Evaluation & Reporting.

Main Library Renovations

Architect/Designer:	HBM Architects (Funding & Design currently managed by Library Staff)
Project Status:	Land Research, Preliminary Design & Programming.

Public Safety Complex 3rd & 4th Floor Renovation

Architect/Designer:	Montgomery County Engineering in coordination with MCG Sheriff's Office
Project Status:	Sheriff's department maintenance staff have been working on renovations of
	multiple areas throughout the facility.

Public Safety Training Complex

Architect/Designer:	To Be Determined. Currently managed by Sheriff's Dept. Staff.						
Project Status:	Preliminary Planning, review, and inspections of the existing facilities already on						
	the property when the County purchased the land. Evaluating early stages of a						
	the property when the County purchased the land. Evaluating early stages of a Master Plan to be implemented for the property.						

		Montgomery County, T Office of Truste Monthly Financial F For the Month Ending	ee Report			
ASSET		Beginning Balance	Debits	Credits	<u>Endi</u> Balar	
999-11120	CASH ON HAND	1,300.00	23,009,116.32	23,009,116.32		
999-11130-001	CASH IN BANK-BANK OF AMERICA	847.47				
999-11130-003	F & M BANK-TAX PAYMENTS	331,157.21	484,790.75	241,938.00	57	
999-11130-006	PLANTERS BANK-MMA(TAX ACCOUNT)	6,518,924.13	8,397,842.25	140,406.00	14,7	
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	94,675.34	83,046,61	41,508.00	13	
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT C	242,914.88	28,794.02	14,709.71	25	
999-11130-025	LEGENDS BANK - BI-COUNTY FEES	10,000.00	278,815.79	278,815.79		
999-11130-026	PLANTERS BANK -209	19,826.64	5,041.73	317.72	2	
999-11130-027	REGIONS - OPERATING	47,714,840.84	53,713,562.47	59,810,808.70	41,61	
999-11130-028	REGIONS - MCG CLEARING	0.00	7,887,102.84	7,887,102.84	41,01	
999-11130-029	REGIONS - SCHOOL CLEARING	0.00	9,445,562.85	9,445,562.85		
999-11300-001	PLANTERS BANK MMA-101	101,732.22	20.21	0,110,002.00	10	
999-11300-002	PLANTERS BANK CD-101	5,333,613.74	3,946.82		5,33	
999-11300-004	LEGENDS BANK - 207	4,143,285.99	279,818.17		4,42	
999-11300-006	PLANTERS BANK-DEPOSIT ACCT	30,145,142.33	8,134,510.20	8,289,540.03	29,99	
999-11300-011	SYNOVUS - SHARED CD - 101	14,544,898.79	35,246.24	0,200,010.00	14,58	
999-11300-014	PLANTERS BANK MMA-101	0.00			14,00	
999-11300-016	CAPSTAR BANK CDARS-101	15,496,526.11	11,937.76		15,50	
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	47,005.11	47.11		15,50	
999-11300-026	BANK OF NASHVILLE / SYNOVUS	3,786,639.33	1,385.26	8,782.71	3,77	
999-11300-027	CAPITAL BANK - CDARS	14,331,248.69	10,910.31	0,702.71	14,34	
999-11300-028	REGIONS - CAPITAL PROJECTS	30,976,424.99	27,711.76		31,00	
999-11300-029	REGIONS - GO PUBLIC IMPROVEMENT	2,649,374.63	2,370.15		2,65	
999-11300-030	REGIONS - WORKER'S COMP	844,573.45	755.56			
999-11300-035	REGIONS - E911	432,919.45	387.29		43	
999-11300-036	REGIONS - EMS HANKOOK	308,423,49	275.92		30	
999-11300-037	REGIONS - DEBT SERVICE	217,029.26	194.16		21	
999-11300-038	REGIONS - UNEMPLOYMENT TRUST	116,414.73	104.15		11	
999-11300-039	REGIONS - DTF	141,675.49	82,760.52	48,601.05	17	
999-11300-040	HILLIARD LYONS	15,091,381.36	36,827.66	26,615,55	15,10	
999-11300-041	2016A G.O. PUBLIC IMPROVEMENT BON	3,518,091.59	3,686.79	20,013.35	3,52	
999-11405	CHECKS WITH INSUFFICIENT FUNDS	2,465.53			3,52	
999-11410	STATE OF TN TAX RELIEF CURR YR	223,162.00	189,587.00	39,649.00	37	
999-11515	MONTGOMERY COUNTY RELIEF	1 0.00	29,435.00	29,435.00	37	
999-11890	MORTGAGE CLEARING	0.00	1,700.00	1,700.00		
		197,386,514.79	112,187,293.67	109,314,609.27	200,25	

LIABILITY		Beginning Balance	Debits	Credits	Ending Balance
101-21353	PLANNING COMMISSION	0.00			0.00
101-21560	DUE TO LITIGANTS HEIRS AND OTHERS	0.00			0.00
999-20040	EXCESS LAND SALE PAYMENTS 2004	25,830.63			25,830.63
999-20120	EXCESS LAND SALE PAYMENTS 2012	399.21			399.2
999-20130	EXCESS LAND SALE PAYMENTS 2013	141,162.29			141,162.29
999-20140	EXCESS LAND SALE PAYMENTS 2014	54,426.72			54,426.72
999-22200	OVERPAYMENTS	368,949.87	354,021.00	5,518.20	20,447.07
999-24105	CREDIT CARD FEES	0.00		5,510.20	20,447.07
999-26500	STOP PAYMENTS	0.00			0.00
999-27700	TRUSTEE'S HOLDING ACCOUNT	0.00			0.00
999-28310	UNDISTRIBUTED TAXES	0.00			0.00
999-29900	FEE/COMMISSION ACCOUNT	1,188,388.31	1,187,985.81	282,322.79	282,725,29
101	COUNTY GENERAL FUND	30,889,546.35	8,379,192.68	7,887,529.63	30,397,883.30
122	DRUG CONTROL FUND	79,934.95	274.53	355.34	80,015.76
131	GENERAL ROAD FUND	5,225,475.52	819,215.96	711,469.33	5,117,728.89
141	GENERAL PURPOSE SCHOOL FUND	44,158,513.35	22,523,585.64	23,604,515.81	and the second se
142	SCHOOL FEDERAL PROJECTS FUND	2,100,452.31	1,306,065.22	1,202,948.05	45,239,443.52 1,997,335.14
143	CHILD NUTRITION FUND	3,466,540.21	1,304,663.82	2,125,412.75	4,287,289.14
144	SCHOOL SYSTEM TRANS FUND	3,529,775.27	1,959,961.33	1,379,229.43	2,949,043.37
146	EXTENDED SCHOOL PROGRAM FUND	162,411.49	1,400.00	2,600.00	163,611.49
151	DEBT SERVICE FUND	46,189,865,13	66,594.49	2,706,904.15	48,830,174.79
171	CAPITAL PROJECTS FUND	34,639,892.65	3,754,265.88	517,192.38	31,402,819.15
177	EDU CAPITAL PROJECTS FUND	1,518,158.07	155,219,54		1,362,938.53
204	E911 COMMUNICATION DIST.	1,955,259.38	305,159.51	66,925.01	1,717,024.88
207	BI-COUNTY LANDFILL	4,167,265.31	1,403,636.40	3,575,944.19	6,339,573.10
209	LIBRARY FUND	417,313,28	244,196.91	522,426.76	695,543.13
63	SELF INSURANCE TRUST FUND	16,068,896.01	4,028,056,56	6,062,148,41	18,102,987.86
66	WORKERS' COMPENSATION	526,432.10	61,878.01	6,090.27	470,644.36
.67	UNEMPLOYMENT COMPENSATION	38,274,84	2,314.02	2,314.02	38,274.84
51	CITY OF CLARKSVILLE - SALES TAX	0.00	1,469,658.97	1,469,658.97	0.00
56	CITY OF CLARKSVILLE	0.00		1,403,000.97	0.00
62	MGC RAIL AUTHORITY	2,499.16	233.05	1.28	2,267.39
63	JUDICIAL DISTRICT DRUG FUND	334,022.63	10,709.40	80,631.15	CONTRACTOR OF THE OWNER
64	DISTRICT ATTORNEY FUND	86,829.75	2,637.54	1,472.75	403,944.38
65	PORT AUTHORITY	50,000.00		1,472.70	85,664.96 50,000.00
	1	197,386,514.79	49,340,926.27	52,213,610.67	200,259,199.19

This report is submitted in accordance with requirements of section 5-8-505,

This report is submitted in accordance with requirements of section 3-3-3-3-3, and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflects transactions of this office for the year ended June 30, 2018. Montgomery County Trustee Signature Kadtoo 8 Date Title

		COMP	AF	RISON	DF	HOTEL	OCCUP	AN	ICY TAX	С	OLLECT	ΓΙΟ	ONS						
		<u>1999</u>		2000		2001	2002	-	2003	-	2004		2005		2006	-	2007		2008
MONTH	_														1000		2007		2000
JANUARY	\$	27,098.84	\$	30,533.18	\$	48,458,76	\$50,828,98	\$	65,230,13	\$	72,800.02	\$	78,874.92	\$	63,103.00	\$	73.675.57	\$	80,603,0
FEBRUARY	\$	29,909.16	\$	30,389.03	\$	47,751.41	\$53,770,38	\$	68,380.09	-	91,527.44	\$	67,626.09	\$	63,689.44		71.126.97	э \$	78,321.8
MARCH	\$	31,464.65	\$	32,987.23	\$	56,924,49	\$54,806,34	\$	93,121,20		103,994.62	\$	70,053,21	\$	65,063.08		78,796,55	Ф \$	83,799,1
APRIL	\$	36,921.57	\$	39,278.27	\$	64,682.11	\$75,899,40	\$	94,829.04	\$	92,468.13	\$	102,342.68	\$	99,137.03	\$	112.761.36	Ф \$	122.941.3
MAY	\$	45,431.12	\$	40,659.75	\$	67,111.76	\$71,882,71	\$	91,093,92		96,224,80	\$	90,741,56	\$	85,506.62		103,205,69	Ф \$	
JUNE	\$	41,300.90	\$	40,705.58	\$	67,033.52	\$78,332.61	\$	84,186,25		91,007,71		100.085.45	\$	89,668.92		135,081.86	-	90,117.4
JULY	\$	43,822.68	\$	43,848.22	\$	71,259.56	\$88,829.01	\$	88,224,67	-	90,974,37		110,606,98	\$	94.808.25	100	136,085,79	\$	95,500.9
AUGUST	\$	51,914.05	\$	82,607.67	\$	80,724.48	\$103,831,95	\$	111,787.39		114,839,93		126,860.91	\$	99,007.81	\$	128,691.23		106,602.5
SEPTEMBER	\$	45,085.51	\$	77,573.12	\$	75,928.35	\$71,760.72	\$	89,163.84	\$	88,227.22		103,528,65	\$	93,998.21	\$	122,277.00	Ф \$	94,452.4
OCTOBER	\$	62,586.96	\$	78,223.81	\$	64,421,97	\$67,912.08	\$	71,058.32		85,219.87		103,329.13	\$	120,964.50	-	115.299.73	э \$	
NOVEMBER	\$	42,478.02	\$	67,894.53	\$	70,109,29	\$68,664.15	S	77,700.65		90,975.56	\$	93,726.35	\$	95,136,90	э \$	132,492.92		83,620.6
DECEMBER	\$	37,644.94	\$	54,665.88	\$	64,491.24	\$65,970.79	\$	71,088.08		87,086.86	\$	88,085.13	\$	93,788.01	\$	89,362.16		100,329.5
YEARLY TOTAL	\$	495,658.40	\$	619,366.27	\$	778,896.94	\$852,489.12	\$	1,005,863.58	\$	1,105,346.53	\$1	,135,861.06	\$ 1	1,063,871.77	\$	1,298,856.83	\$ 1	,159,355.8
		2009		2010		2011	2012		2013	-	2014		2015		2016		2017		2018
JANUARY	\$	87,058.36	\$	98,797.30	\$	93,568.93	\$ 122,959.56	\$	101,963,52	\$	106,908,64	\$	118,820,77	\$	113.056.55	\$	114,268,84		2010
FEBRUARY	\$	103,484.37	\$	122,425.01	\$	98,617.91	\$ 130,592.70	\$	84,950,58	\$	111,395.05	11	108,102.01	\$	105,945.34	\$	114,189.67		
MARCH	\$	106,133.80	\$	97,223.36	\$	123,655.30	\$ 130,540,42	\$	89,897.89	\$	107,789,42	\$	97,758.36	\$	122,221.56	\$	111,730,41		
APRIL	\$	131,183.50	\$	147,129.46	\$	141,216.66	\$ 166,930.70	\$	127,011.20	\$,		168,753.98		154,016.56	\$	160,436.24		
MAY	\$	124,347.50	\$	140,099.75	\$	148,155.80	\$ 145,100,30	\$	114,744.33	\$	137,305.59		163,656,94		159,382.00	\$	165,458.19		
JUNE	\$	128,926.73	\$	156,904.04	\$	165,434.81	\$ 156,556.28	\$	149,278.38	\$	149,761.84		167.364.58		173,701.26	\$	171,984.70		
JULY	\$	138,948.38	\$	155,002.42	\$	166,721.40	\$ 142,543.24	\$	139,764.87	\$	155,951,38		163,931.64		182,334,33	\$	181,262,97		
AUGUST	\$	138,546.34	\$	159,398.89	\$	189,029.54	\$ 144,944.86	\$	138,508.95	\$	141,828.40		183,006.76		193,937.40	\$	244,700.44		
SEPTEMBER	\$	110,943.01	\$	139,077.22	\$	183,172.65	\$ 137,762.39	\$		\$		\$	136,037.06	\$	183,545,89	\$	200,094.86		
OCTOBER	\$	103,998.14	\$	106,852.14	\$	150,626.03	\$ 136,406.87	\$	118,284,80	\$	131,945.61		137,714.25	\$	156,101.99	\$	177,865.83		
NOVEMBER	\$	117,095.86	\$	111,906.42	\$	169,407.63	\$ 139,934.80	\$		\$	159,367,06		162,825.42	\$	168,948.08	\$	166,973.57		
DECEMBER	\$	107,900.37	\$	110,667.80	\$	151,081.34	\$ 112,969.35	\$	124,889.36	\$			148,644.37		135,623.41		136,062.06		
YEARLY TOTAL	\$	1,398,566.36	\$1	,545,483.81	\$1	,780,688.00	\$1,667,241.47	\$	1,446,331.09	\$	1,629,103.17	\$1	,756,616,14	\$ 1	1,848,814.37	\$ 1	,945,027.78	\$	-
											nda E. Radfo						,040,027.70	φ	
											1/9/2018	,	gomery	00	any mustee				

Real=Residential, Commercial Prop. Tax; PP=Personal Prop. Tax; PU=Public Utility Tax

TRUSTEE'S CURRENT YEAR PROPERTY TAX COLLECTION COMPARISON REPORT

	A	В	C	D		-	1		TRUSTEE S	CORRENT TEA	RPROPERTY	TAX COLLECTIO	N COMPARIS	ON REPO
1	MONTH/YEAR/TYPE	1997 REAL/PP*	1997 PU*		E	F	G	Н	1	J	К	L	M	N
2	TAX AGGREGATE	\$ 39,504,301.00	\$ 1,512,452.20	1998 REAL/PP	1998 PU	1999 REAL/PP	1999 PU	2000 REAL/PP	2000 PU	2001 REAL/PP	2001 PU	2002 REAL/PP	2002 PU	
3	September 9/98-C Bowers Term Begins	3 39,304,301.00	3 1,512,452.20	\$ 41,366,711.15	\$ 1,635,761.00	\$ 43,104,291.52	\$ 1,607,060.00	\$ 45,129,927.96	\$ 1,792,273.00	\$ 46,636,214.27	\$ 1,722,594.00	\$ 48,405,149.74	\$ 1,692,412.00	
4	October	\$ 618,397,14		\$ 69,446.00		\$ 60,154.00		\$ 488,227.00		\$ 326,829.32		\$ 81,737.50		
5	November	\$ 1,500,056.65		\$ 2,012,323.76		\$ 1,759,309.83		\$ 1,398,434.70		\$ 1,882,629.02		\$ 1,356,223.35		
6	December	\$ 14,763,760.43		\$ 1,274,016.22		\$ 1,234,039.14		\$ 1,628,299.73		\$ 1,452,434.95		\$ 1,588,925.56		
7	COLLECTION AMT.			\$ 15,712,865.69		\$ 17.463,337.23		\$ 17,327,013.77		\$ 17,014,401.04		\$ 19,337,229.79		
8	COLLECTION %	<u>\$ 16,882,214.22</u>	5 -	S 19,068,651.67	s -	\$ 20,516,840.20		\$ 20,841,975.20	s -	8 20,676,294.33	s -	\$ 22,364,116.20	s -	
9		42.7351		46.0966		47.5981		46.1822		44.3353		46.2019		
10	January Jan.99-Tornado February	\$ 3,174,001.79		\$ 1,660,969.22		\$ 2,374,827.52		\$ 1,994,667.44	\$ 27,314.00	\$ 3,054,090.12		\$ 2,224,980.07		
11	COLLECTION AMT.	\$ 15,769,109.99	\$ 704,877.75	\$ 16,385,018.97	\$ 1,628,471.00	\$ 15,931,661.10		\$ 17,975,237.87	\$ 1,593,714.00	\$ 17,384,589.90	\$ 1,603,003.00		\$ 1,612,922.00	
12	COLLECTION AMT.	S 35,825,326.00	S 704,877.75	\$ 37,114,639.86	S 1,628,471.00	S 38,823,328.82	s -	S 40,811,880.51	\$ 1,621,028.00	S 41,114,974.35	S 1,603,003.00	\$ 43,052,929.82	\$ 1,612,922.00	
13		90.6872	46.6050	89.7210	99.5543	90.0684		90.4320	90.4454	88.1610	93.0575	88.9429	95.3032	
	March	\$ 641.014.38	\$ 757,915.49	\$ 749,931.19	\$ 263.00	\$ 751,732.46	\$ 1,593,944,00	\$ 532,647.35	\$ 2,109.00	\$ 1.112.043.43	\$ 95,074.00		\$ 50,871.00	
4.0	April	\$ 305,391.37	\$ 44.218.53	\$ 281,576.99		\$ 374,706.48	\$ 313.00	\$ 413,149.00	\$ 6,524.00	\$ 984.155.09		\$ 447,248.03	÷ 50,871.00	
16	May	\$ 180,707.05	\$ 279.26	\$ 866,518.54		\$ 571,542.58	\$ 9,616.00	\$ 718,209,36	\$ 7,195.00	\$ 733,536.69	\$ 4,264.00	\$ 419,726.81	\$ 779.10	
47	June	\$ 147.869.94	\$ 0.46	\$ 294,942.20		\$ 292.548.58		\$ 334,160.19	\$ 391.00	\$ 183,931,53	\$ 303.00	\$ 345,727.85	* 7/9.10	
	July	\$ 106,882.02	\$ 2,335.05	\$ 207,566.40		\$ 214,394.38		\$ 126,102.18	\$ 391.00	\$ 241,612.91		\$ 148,595.90		
18	August 8/98 D. Dabbs Term Ends	\$ 174.028.19		\$ 335,383.19		\$ 317,297.89	\$ 2.638.00	\$ 162,688.02	\$ 4,251.00	\$ 108,792.81		\$ 193,701.63	\$ 1,810.90	
19	COLLECTION AMT.	\$ 37,381,218.95	S 1,509,626.54	\$ 39,850,558.37	\$ 1,628,734.00	\$ 41,345,551.19	\$ 1,606,511.00	\$ 43,098,836.61	S 1,641,889.00	\$ 44,479,046.81	S 1,702,644.00	\$ 45,576,754,76	\$ 1,666,383.00	
20	COLLECTION %	94.6257	99.8132	96.3348	99.5704	95.9198	99.9658	95.4995	91.6093	95.3745	98.8419	94.1568	98.4620	
	MONTH/YEAR/TYPE	2003 REAL/PP*	2003 PU*	2004 REAL/PP	2004 PU	2005 REAL/PP	2005 PU	2006 REAL/PP	2006 PU	2007 REAL/PP				
23	TAX AGGREGATE	\$ 49,648,426.06	\$ 1,652,169.00	\$ 54,315,105.00	\$ 1,821,700.00	\$ 59.715,992.00	\$ 1,857,595.00	\$ 69,935,988.00	\$ 1,986,240.00	\$ 73,990,231.00	2007 PU	2008 REAL/PP	2008 PU	
24	September 9/06 B Radford Term Begins	\$ 353,177.72		\$ 180,715.53		\$ 148,172,42		\$ 81,950.59	3 1,780,240.00	\$ 235,593.49	\$ 2.096,110.00	\$ 77,967,111.00	\$ 1,992.895.00	
25	October as CITY CHG DELQ DATE	\$ 2,720,150.27		\$ 2,476,068.75		\$ 4,211,088.57		\$ 2,471.053.81		\$ 2,693,755.30				
26	November	\$ 2,640,230.04		\$ 1,952,648.27		\$ 2,066,962.10		\$ 2,217,804.08				\$ 2,464,660 10		
27	December 07-Recession Began	\$ 17,694,309.53		\$ 21,942,720.83		\$ 22,591,308.68		\$ 29,478,676.94		\$ 5,312,773.07		\$ 1,979,048.41		
28	COLLECTION AMT.	S 23,407,867.56	s -	\$ 26,552,153.38	s -	\$ 29,017,531.77	s	s 34,249,485.42		\$ 27,959,481.83		\$ 34,840,098.68		
29	COLLECTION %	47.1473		48.8854		48.5926	-	48.9726	s -	S 36,201,603.69	s -	\$ 39,283,807.19	s -	
30	January	\$ 3,132,775.16	\$ 41,530.00	\$ 3,566,393.67	\$ 71.00	\$ 2,697,970.45		\$ 3,128,005.62	e	48.9275		50.3851		
31	February	\$ 17,811,862.81	\$ 1,577,267.05	\$ 19,378,277,47	\$ 1,727,417.00	\$ 23.224,293.12	\$ 1.688,108.16	\$ 26,361,491.43	\$ 55,669.00	\$ 3,216,321.46	\$ 52,741.00	\$ 3,105,292.45		
32	COLLECTION AMT.	S 44,352,505.53		Aller and		a	3 1,000,100.10		\$ 1,911,036.00	\$ 27,538,191,93	\$ 1,912,861.00	\$ 29,183,437.26	\$ 1,902.052.00	
33		44,352,505.55	S 1,618,797.05	\$ 49,496,824.52	\$ 1,727,488,00	5 51 939 795 31	5 1 699 109 16							
	COLLECTION %	89.3332	S 1,618,797.05 97.9801	\$ 49,496,824.52 91.1290	S 1,727,488.00 94,8283	S 54,939,795.34 92,0018	S 1,688,108.16	\$ 63,738,982.47	S 1,966,705.00	8 66,956,117.08	S 1,965,602.00	\$ 71,572,536.90	\$ 1,936,985.00	
34	COLLECTION %				94.8283	92.0018	90.8760	\$ 63,738,982.47 91.1390	\$ 1,966,705.00 99.0165	90.4932	93.7738	91.7983		
34		89.3332	97.9801	91.1290	94.8283 \$ 68,450.00	92.0018 \$ 761,862.58	90.8760 \$ 54,072.00	\$ 63,738,982.47 91.1390 \$ 1,385,194.95	S 1,966,705.00	90.4932 \$ 1,290,632.13		91.7983 \$ 1,006,122.11	\$ 1,936,985.00	
34 35 36	March	89.3332 \$ 1,224,917.62	97.9801	91.1290 \$ 1,160,981.69	94.8283	92.0018 \$ 761,862.58 \$ 386,429.80	90.8760	\$ 63,738,982.47 91.1390 \$ 1,385,194.95 \$ 916,278.36	\$ 1,966,705.00 99.0165	90.4932 \$ 1,290,632.13 \$ 676,069.28	93.7738	91.7983 \$ 1.006,122.11 \$ 693,168.96	\$ 1,936,985.00 97.1945	
34 35 36 37	March April	89.3332 1 ,224,917.62 5 47.289.55	97.9801	91.1290 \$ 1,160,981.69 \$ 916,774.41	94.8283 \$ 68,450.00 \$ 6,944.00	92.0018 \$ 761,862.58 \$ 386.429.80 \$ 861.143.58	90.8760 \$ 54,072.00	\$ 63,738,982.47 91.1390 \$ 1,385,194.95 \$ 916,278.36 \$ 991,988.53	\$ 1,966,705.00 99.0165 \$ 6,680.00	90.4932 \$ 1,290,632.13 \$ 676.069.28 \$ 1,306,248.19	93.7738 \$ 98,684.00	91.7983 \$ 1,006,122.11 \$ 693,168.96 \$ 731,905.79	\$ 1,936,985.00 97.1945	
34 35 36 37	March April May	89.3332 \$ 1,224,917.62 \$ 547,289.55 \$ 473,257.01	97.9801 \$ 2,313.00	91.1290 \$ 1,160,981.69 \$ 916.774.41 \$ 373,770.83	94.8283 \$ 68,450.00	92.0018 \$ 761,862.58 \$ 386,429.80 \$ 861,143.58 \$ 183,721.68	90.8760 \$ 54,072.00	S 63,738,982.47 91.1390 \$ 1,385,194.95 \$ 916,278.36 \$ 991,988.53 \$ 230,287.34	\$ 1,966,705.00 99.0165	90.4932 \$ 1,290,632.13 \$ 676.069.28 \$ 1,306.248.19 \$ 498.761.20	93.7738	91.7983 \$ 1,006,122.11 \$ 693,168.96 \$ 731.905.79 \$ 428,214.92	\$ 1,936,985.00 97.1945	
34 35 36 37 38	March April May June	89.3332 \$ 1,224,917.62 \$ 547,289.55 \$ 473,257.01 \$ 273,410.00	97.9801 \$ 2,313.00	91.1290 \$ 1.160,98169 \$ 916,77441 \$ 373,77083 \$ 281,98069 \$ 129,727.00	94.8283 \$ 68,450.00 \$ 6,944.00	92.0018 \$ 761,862.58 \$ 386,429.80 \$ 861,143.58 \$ 183,721.68 \$ 242.385.79	90.8760 \$ 54,072.00	S 63,738,982.47 91.1390 \$ 1,385,194.95 \$ 916,278.36 \$ 991,988.53 \$ 230,287.34 \$ 238,975.93	\$ 1,966,705.00 99.0165 \$ 6,680.00	90.4932 \$ 1,290,632.13 \$ 676.069.28 \$ 1,306,248.19 \$ 498.761.20 \$ 216.904.95	93.7738 \$ 98,684.00	91.7983 \$ 1,006,122.11 \$ 693,168.96 \$ 731,905.79	\$ 1,936,985.00 97.1945	
34 35 36 37 38 39	March April May June July	89.3332 \$ 1,224.917.62 \$ 547.289.55 \$ 473.257.01 \$ 273.410.00 \$ 219.781.83	97.9801 \$ 2,313.00	91.1290 \$ 1.160,981.69 \$ 916.774.41 \$ 373,770.83 \$ 281,980.69	94.8283 \$ 68,450.00 \$ 6,944.00 \$ 453.00	92.0018 \$ 761,862,58 \$ 386,429,80 \$ 861,143,58 \$ 183,721,68 \$ 242,385,79 \$ 136,235,50	90.8760 \$ 54.072.00 \$ 16.412.00	\$ 63,738,982.47 91,1390 \$ \$ 1,385,194.95 \$ 916,278.36 \$ 991,988.53 \$ 230,287.34 \$ 238,975.93 \$ 266,223.95	\$ 1,966,705.00 99.0165 \$ 6,680.00 \$ 342.00	90.4932 \$ 1,290,632.13 \$ 676.069.28 \$ 1,306,248.19 \$ 498.761.20 \$ 216.904.95 \$ 165.259.41	93.7738 \$ 98.684.00 \$ 29.00	91.7983 \$ 1.006,122,11 \$ 693,168,96 \$ 731,905,79 \$ 428,214,92 \$ 317,618,03 \$ 305,705,64	\$ 1,936,985.00 97.1945	
34 35 36 37 38 39 40	March April May June July August	89.3332 \$ 1,224,917.62 \$ 547.289.55 \$ 473.257.01 \$ 273.410.00 \$ 219.781.83 \$ 489.945.14	97.9801 \$ 2.313.00 \$ 2.33.00	91.1290 \$ 1.160,98169 \$ 916,77441 \$ 373,77083 \$ 281,98069 \$ 129,72700 \$ 136,54358	94.8283 \$ 68,450.00 \$ 6,944.00 \$ 453.00 \$ 1,803,335.00	92.0018 \$ 761.862.58 \$ 386.429.80 \$ 861.143.58 \$ 183.721.68 \$ 242.385.79 \$ 136.235.50 \$ 57.511.574.27	90.8760 \$ 54.072.00 \$ 16.412.00 	\$ 63,738,982.47 91,1390 \$ \$ 1,385,194.95 \$ 916,278.36 \$ 991,988.53 \$ 230,287.34 \$ 238,975.93 \$ 266,223.95 \$ 67,767,931.53	\$ 1,966,705.00 99.0165 \$ 6,680.00 \$ 342.00 \$ 1,973,727.00	90.4932 \$ 1,290,632 13 \$ 676.069 28 \$ 1,306,248 19 \$ 498,761 20 \$ 216.904 95 \$ 165,259 41 \$ 71,109,992,24	93.7738 \$ 98.684.00 \$ 29.00 \$ 2,064.315.00	91.7983 \$ 1.006,122.11 \$ 093,168.96 \$ 731,905.79 \$ 428,214.92 \$ 317,618.03 \$ 305,705.64 \$ 75,055,272.35	\$ 1.936,985.00 97.1945 \$ 5,983.00	
34 35 36 37 38 39 40 41	March April May August COLLECTION AMT. COLLECTION %	89.3332 \$ 1.224.917.62 \$ 547.289.55 \$ 473.257.01 \$ 273.410.00 \$ 219.781.83 \$ 489.945.14 \$ 47.581,106.68 95.8361	97.9801 \$ 2.313 00 \$ 233 00 \$ 1.621.343.05 98.1342	91.1290 \$ 1.160,981.69 \$ 916,774.41 \$ 373,770.83 \$ 2.81,980.69 \$ 129,727.00 \$ 136,543.58 \$ 52,496,602.72 96,6519	94.8283 \$ 68,450.00 \$ 6,944.00 \$ 453.00	92.0018 \$ 761.862.58 \$ 386.429.80 \$ 861.143.58 \$ 183.721.68 \$ 242.385.79 \$ 136.235.50 \$ 57,511.574.27 96.3085	90.8760 \$ 54,072.00 \$ 16,412.00	\$ 63,738,982.47 91,1390 \$ \$ 1,385,194.95 \$ 916,278.36 \$ 919,988.53 \$ 230,287.34 \$ 238,975.93 \$ 266,223.95 \$ 67,767,931.53 \$ 96,8999	\$ 1,966,705.00 99.0165 \$ 6,680.00 \$ 342.00 \$ 1,973,727.00 99.3700	90,4932 \$ 1,290,632 13 \$ 676,059 28 \$ 1,306,248 19 \$ 498,761 20 \$ 216,904 95 \$ 165,259 41 \$ 71,109,992,24 96,1073	93.7738 \$ 98.684.00 \$ 29.00 \$ 29.00 \$ 2.064.315.00 98.4831	91.7983 \$ 1.006,122.11 \$ 693,168.96 \$ 731.905.79 \$ 428,214.92 \$ 317,618.03 \$ 305,705.64	\$ 1,936,985.00 97,1945 \$ 5,983.00 \$ 390.06	
34 35 36 37 38 39 40 41 42	March April May Aune Muy August COLLECTION AMT. COLLECTION % Respectfully submitted: Brenda E	89,3332 \$ 1,224,917.62 \$ 547.289.55 \$ 473.257.01 \$ 273.410.00 \$ 219,781.83 \$ 489,945.14 \$ 47,581,106.68 95,8361 Radford, Montgomery C	97.9801 \$ 2.313 00 \$ 233 00 \$ 233 00 \$ 1,621,343 05 98,1342 ounty Trustee Date: 5	91.1290 \$ 1,160,981.69 \$ 916.774.41 \$ 373,770.83 \$ 2,81,980.69 \$ 129,727.00 \$ 136,543.58 \$ 52,496,603.79 96,6519 96,6519	94.8283 \$ 68,450.00 \$ 6,944.00 \$ 453.00 \$ 453.00 \$ 98,9919	92.0018 \$ 761,862,58 \$ 386,429,80 \$ 861,143,58 \$ 183,721,68 \$ 242,385,79 \$ 136,235,50 \$ 57,511,574,27 96,3085	98.8760 \$ 54.072.00 \$ 16.412.00 \$ 1.758.592.16 94.6704 ATTN: The Total Coll	\$ 63,738,982.47 91,1390 \$ \$ 1,385,194.95 \$ 916,278.36 \$ 991,988.53 \$ 230,287.34 \$ 238,975.93 \$ 266,223.95 \$ 67,767,931.53 96,8999 96,8999	\$ 1,966,705.00 99.0165 \$ 6,680.00 \$ 342.00 \$ 1,973,727.00 99.3700	90.4932 \$ 1,290,632 13 \$ 676,069 28 \$ 1,306,248 19 \$ 498,761 20 \$ 216,904 95 \$ 165,259 41 \$ 71,109,992,24 96,1073	93.7738 \$ 98,684.00 \$ 29.00 \$ 2.064,315.00 98.4831	91.7983 \$ 1.006,122.11 \$ 693,168.96 \$ 731,905.79 \$ 428,214.92 \$ 317,618.03 \$ 305,705.64 \$ 75,055,272.35 96,27%	\$ 1,936,985.00 97,1945 \$ 5,983.00 \$ 390.00 \$ 1,943,358.00	Year
34 35 36 37 38 39 40 41 42	March April May Aune Muy August COLLECTION AMT. COLLECTION % Respectfully submitted: Brenda E	89,3332 \$ 1,224,917.62 \$ 547.289.55 \$ 473.257.01 \$ 273.410.00 \$ 219,781.83 \$ 489,945.14 \$ 47,581,106.68 95,8361 Radford, Montgomery C	97.9801 \$ 2.313 00 \$ 233 00 \$ 233 00 \$ 1,621,343 05 98,1342 ounty Trustee Date: 5	91.1290 \$ 1,160,981.69 \$ 916.774.41 \$ 373,770.83 \$ 2,81,980.69 \$ 129,727.00 \$ 136,543.58 \$ 52,496,603.79 96,6519 9,66519	94.8283 \$ 68,450.00 \$ 6,944.00 \$ 453.00 \$ 1,803,335.00	92.0018 \$ 761,862,58 \$ 386,429,80 \$ 861,143,58 \$ 183,721,68 \$ 242,385,79 \$ 136,235,50 \$ 57,511,574,27 96,3085	98.8760 \$ 54.072.00 \$ 16.412.00 \$ 1.758.592.16 94.6704 ATTN: The Total Coll	\$ 63,738,982.47 91,1390 \$ \$ 1,385,194.95 \$ 916,278.36 \$ 991,988.53 \$ 230,287.34 \$ 238,975.93 \$ 266,223.95 \$ 67,767,931.53 96,8999 96,8999	\$ 1,966,705.00 99.0165 \$ 6,680.00 \$ 342.00 \$ 1,973,727.00 99.3700	90.4932 \$ 1,290,632 13 \$ 676,069 28 \$ 1,306,248 19 \$ 498,761 20 \$ 216,904 95 \$ 165,259 41 \$ 71,109,992,24 96,1073	93.7738 \$ 98,684.00 \$ 29.00 \$ 2.064,315.00 98.4831	91.7983 \$ 1.006,122.11 \$ 693,168.96 \$ 731,905.79 \$ 428,214.92 \$ 317,618.03 \$ 305,705.64 \$ 75,055,272.35 96,27%	\$ 1,936,985.00 97,1945 \$ 5,983.00 \$ 390.00 \$ 1,943,358.00 97,51%	Year
34 35 36 37 38 39 40 41 42	March April May Aune Muy August COLLECTION AMT. COLLECTION % Respectfully submitted: Brenda E	89,3332 \$ 1,224,917.62 \$ 547.289.55 \$ 473.257.01 \$ 273.410.00 \$ 219,781.83 \$ 489,945.14 \$ 47,581,106.68 95,8361 Radford, Montgomery C	97.9801 \$ 2.313 00 \$ 233 00 \$ 233 00 \$ 1,621,343 05 98,1342 ounty Trustee Date: 5	91.1290 \$ 1,160,981.69 \$ 916.774.41 \$ 373,770.83 \$ 2,81,980.69 \$ 129,727.00 \$ 136,543.58 \$ 52,496,603.79 96,6519 9,66519	94.8283 \$ 68,450.00 \$ 6,944.00 \$ 453.00 \$ 453.00 \$ 98,9919	92.0018 \$ 761,862,58 \$ 386,429,80 \$ 861,143,58 \$ 183,721,68 \$ 242,385,79 \$ 136,235,50 \$ 57,511,574,27 96,3085	98.8760 \$ 54.072.00 \$ 16.412.00 \$ 1.758.592.16 94.6704 ATTN: The Total Coll	\$ 63,738,982.47 91,1390 \$ \$ 1,385,194.95 \$ 916,278.36 \$ 991,988.53 \$ 230,287.34 \$ 238,975.93 \$ 266,223.95 \$ 67,767,931.53 96,8999 96,8999	\$ 1,966,705.00 99.0165 \$ 6,680.00 \$ 342.00 \$ 1,973,727.00 99.3700	90.4932 \$ 1,290,632 13 \$ 676,069 28 \$ 1,306,248 19 \$ 498,761 20 \$ 216,904 95 \$ 165,259 41 \$ 71,109,992,24 96,1073	93.7738 \$ 98,684.00 \$ 29.00 \$ 2.064,315.00 98.4831	91.7983 \$ 1.006,122.11 \$ 693,168.96 \$ 731,905.79 \$ 428,214.92 \$ 317,618.03 \$ 305,705.64 \$ 75,055,272.35 96,27%	\$ 1,936,985.00 97,1945 \$ 5,983.00 \$ 390.00 \$ 1,943,358.00 97,51%	Year

	A	В	С	D 1	RUSTEE EURREN	YEAR TAX COLLE	TION COMPARIS	N REPORT 1997-	1020 PAGE 2	1			
1	MONTH/YEAR/TYPE	2009 REAL/PP*	2009 PU*	2010 REAL/PP	2010 PU	2011 REAL/PP	2011 PU	2012 REAL/PP	2012 PU	J	К	L	M
2	TAX AGGREGATE	\$ \$5,582,737.00	\$ 2,144,663.00	\$85,609,822.00	\$ 2,200,393.00	\$ 95,675,228.00	\$ 2,409,430.00	\$ 100,803,506.00	1	2013 REAL/PP	2013 PU	2014 REAL/PP*	2014 PU*
3	September	\$ 268,032.44		\$ 340,060.85		\$ 443,903,87	2,107,450.00	\$ 373,989,98	\$ 2,395,766.00	\$ 101,983,739.00	\$ 2,405,758.00	**\$103,158,299.00	\$ 2,430,287.00
4	October .08 CITY.CHG.DEL	\$ 1.515,896.20		\$ 2,281,911.58		\$ 3,030,648.43				\$ 487,778.45		\$ 177,229.61	
5	November	\$ 3,346,449.55		\$ 3,055,116.25		\$ 2,600,508,13		\$ 928,144.02		\$ 820.552.38		\$ 738,905,48	
6	December .07-Recession Beg	\$ 36,522,841,91		\$ 38,106,329,22		\$ 43,276,367,08		\$ 4,948,175.21		\$ 7,398,656,65		\$ 5,111,286.57	
7	COLLECTION AMT.	\$ 41,653,220,10	s -	\$ 43,783,417.90	s -	\$ 49,351,427.51		\$ 44,763,151.68		\$ 44,259,356.03		\$ 48,480,386.49	
8	COLLECTION %	48.67%		51.73% Assessor adj.	-	• • • • • • • • • • • • • • • • • • • •	s	\$ 51,013,460.89	5 -	\$ 52,966,343.51	s .	\$ 54,507,808.15	s .
9	January	\$ 3,437,138,31	\$ 42,484.00	\$ 3,397,043.35	\$ (70.441.00	51.54% Assessor adj.		pending	pending	52.14%Assessor Adj.	pending	53.00%Assessor Adj.	pending
10	February	\$ 31,060,443.79	\$ 2,028,495,00	\$ 31,498,224,47	\$ 670,441.00 \$ 1,482,770,00	\$ 5,125,759.65	\$ 26,985.00	\$ 5,977,809.01		\$ 5,905,910.11		\$ 5,914,511.45	
11	COLLECTION AMT.	\$ 76,150,802.20				\$ 33,551,496.81	\$ 2,218,939.00	\$ 30,717,601.53		\$ 34,055,402.58	\$ 2,246,478,00	\$ 30,221,562.21	\$ 1,862,657.00
12	COLLECTION %	88.98%	96,57%		\$ 2,153,211.00	\$ 88,028,683.97		\$ 87,708,871.43	\$ 2,297,137.00	\$ 92,927,656.20	\$ 2,246,478.00	\$ 90,643,881.81	\$ 1,862,657.00
	March			92.11% Assessor adj.	97.86%	91.97%	85.73%	pending	pending	pending	pending	88.36%Assessor Adj.	pending
14	April	\$ 1,867,893.86	\$ 54,230,37	\$ 1,496,127.39	\$ 19,391.42	\$ 1,702,256.06	\$ 121,564.79	\$ 4,837,938.02	\$ 71,601.00	\$ 2,782,389.45	\$ 154,752.00	\$ 5,536,778.46	\$ 551,541.30
15		\$ 657,885.02	\$ 2,035.63	\$ 487,787.51	\$ 3,090.58	\$ 724,135.38	\$ 7,565.84	\$ 908,665.94	\$ 174.00	\$ 840,403.52	\$ 1,038.00	\$ 645,048.55	\$ 1,964.70
10		\$ 880,575.87		\$ 929,178.09		\$ 810,458.67	\$ 16,054.37	\$ 540,844.48		\$ 785,268.25		\$ 419,104.84	s -
4.7	June	\$ 563.371.65		\$ 481,954.87		\$ 401,756.53	\$ 10,796.00	\$ 219,309.00		\$ 473,302.76		\$ 733,565,58	
	July	\$ 311,831,36		\$ 378,158.82	\$ 18,366.00	\$ 376,764.66		\$ 513,475.61		\$ 114,724.84		\$ 463,457.89	
18	August	\$ 351,433,01		\$ 447,314.17		\$ 455,245.02	\$ 185.00	\$ 106,360.83		\$ 253,660,46		\$ 253,881,79	
19	COLLECTION AMT.	\$ 80,783,792.97	\$ 2,127,245.00		\$ 2,194,059.00	\$ 92,499,300.29	\$ 2,402,090.00	\$ 94,835,465.31	\$ 2,368,912.00	\$ 98,177,405,48	\$ 2,402,268.00	-	\$ 2,416,163.00
20	COLLECTION %	96.18% Assessor adj.	99.1878%	97.26%Assessor adj.	99.54%Assessor adj,	96.88%Assessor adj,	99.70%	96.12%Assessor adj.	99.046%Assessor Adj.	97.31%Assessor Adj.	99.85%Assessor Adj.	%	%
22	MONTH/VEAR/TYPE										· · · · · · · · · · · · · · · · · · ·	74	76
23	TAX AGGREGATE	2015 REAL/PP	2015 PU	2016 REAL/PP	2016 PU	2017 REAL/PP	2017 PU	2018 REAL/PP	2018 PU	2019 REAL/PP	2019 PU	2020 REAL/PP	2020 PU
24	September	<u>\$ 108,215,418.00</u>	\$ 2,687,277.00	\$ 111,746,986.00	\$ 2,799,129.00	\$ 114,779,499,00	\$ 2,628,797.00						
25	October .08 CITY DELO.	\$ 285,129.07		\$ 286,343.60		\$ 275,123.45							
26	November DATE.CHG	\$ 333,545.46		\$ 233,363.30		\$ 1,112,546.73							
27		\$ 3,967,717.32		\$ 5,488,528.36		\$ 6,470,748.89							
28	December .07-Recession Beg	\$ 50,285,146.70		\$ 52,741,109.09	\$ 6,332.00	\$ 54,509,504.80	\$ 28.00						
	COLLECTION AMT.	\$ 54,871,538.55	s .	\$ 58,749,344.35	\$ 6,332.00	\$ 62,367,923.87	\$ 28.00	s .	s .	5 -	s .	s	\$
29	COLLECTION %	50.71%Assessor adj.		52.57% Assessor adj.	.22% Assessor adj.	54.31% Assessor adj	%Assessor adj.						
30	January	\$ 8,595,554.00	\$ 149,913.00	\$ 8,805,200.97	\$ 129,558.00								
	February	\$ 32,663,586.88	\$ 2,157,783.00	\$ 35,163,592.68	\$ 2,295,306.00								
		\$ 96,130,679.43	\$ 2,307,696.00	\$ 102,718,138.00	\$ 2,431,196.00	\$ 62,367,923.87	\$ 28.00	s .	s .	s .	\$		
	COLLECTION %			92.12%Assessor adj.	86.86%							3 -	5 -
34 35		\$ 5,072,756.57	\$ 272,895.58	\$ 2,616,672.27	\$ 289,336.00								
36	April	\$ 792,807.98	\$ 24,667.26	\$ 701,783.28									
27		\$ 492,464.08	\$ 68,903.94	\$ 510,859.19									
	June	\$ 821,362.24	\$ 227.16	\$ 638,833.65									
20	July :	\$ 523,843.70		\$ 712,843.32									
	August	\$ 343,124.65	C 0/2-100	\$ 257,796.26									
	COLLECTION MIT.	104,111,038.03	\$ 2,674,389.94 99.52% Assessor adj.		\$ 2,720,532.00	\$ 62,367,923.87	\$ 28.00 :	-	s -	s .	s .	s -	s .
	Respectfully Submitted: Brenda Er				97.70%Assessor adj.	%Assessor adj.	%Assessor adj.	%	%	%	*/a	%	%
							ATTN: The Total Collection	Amount and Total % is not a	mended or updated after August	of the respective year.		*= Re-Appraisal Yes	ar
43	The Tay Agorenate is the homening	Tay Voss Tay Asses	1.1									incompraisar i ca	
43	The Tax Aggregate is the beginning ind Personal Property Audits	Tax Year Tax Aggregate. U	Inless otherwise noted.	the Tax Aggregate number do	es not reflect any changes t	o the Tax Aggregate due to A	Assessor's Office or TN Div	of Property Assessments for	r Assessment Appeals, Decreas	es. Increases, Rollbacks, Bac	k Assessments/Re-Assessm	ents. Prorations and Splits	

		MON	TGOMERY COUNTY TRUS	STEE'S OFFICE						
		INVEST	MENTS-DECEMBER, 2017	NTEREST REPO	DRT	1				
FUND NAME	FUND	ACCOUNT	BANK NAME	INVESTMENT	ACCRUED	INTEREST	TOTAL INVESTED	APY%	Maturity	INVESTMENT INFORMATION
	CODE	NUMBER.			INTEREST				Date	
OUNTY GENERAL FUND	101		F&M BANK/TAX RECEIPTS	\$ 331,157.21	\$ 90.75		\$ 331,247.96	0.45		
OUNTY GENERAL FUND	101		PLANTERS BANK/TAX RECEIPT	\$ 6,518,924.13			\$ 6,519,056.10	0.33		
OUNTY GENERAL FUND	101		CUMB. BK. & TRUST/TAX RECE				\$ 94,705.95	0.50		
NIMAL CONTROL/EMS	101		PLANTERS BANK-OTHER CNT	and the second se	\$ 1.88		\$ 242,916.76	0.01		
ARKSVILLE MO. CO. PUBLIC L	209	-	PLANTERS BANK	\$ 19,826.64	\$ 0.14		\$ 19,826.78	0.01		
OUNTY GENERAL FUND	101		the second se	\$ 47,714,840.84	\$ 15,080.88		\$ 47,729,921.72	1.35		
OUNTY GENERAL FUND	101	11300-001	PLANTERS BANK MMA	\$ 50,942.43	\$ 10.12		\$ 50,952.55	0.25		
011 G.O. SCHOOL & PUBLIC IM	151	11300-001	PLANTERS BANK MMA	\$ 50,789.79	\$ 10.09		\$ 50,799.88	0.25		
OUNTY GENERAL FUND	101	11300-002	PLANTERS BANK CD	\$ 5,333,613.74	\$ 3,946.82		\$ 5,337,560.56	0.90		
-COUNTY LANDFILL	207	11300-004	LEGENDS BANK Business Reser	\$ 4,143,285.99	\$ 2,750.19		\$ 4,146,036.18	0.84		Acct includes daily sweeps from a non-interest bearing Bi-County User Fees Acct #10037026
DUNTY OPERATING ACCOUNT	ALL	11300-006	PLANTERS BANK	\$ 30,145,142.33	\$ 26,710.92		\$ 30,171,853,25	1.62		
DUNTY GENERAL FUND	101	11300-011	STEPHENS INC.	\$ 14,544,898.79	\$ 35,246.24		\$ 14,580,145.03	1.19	variable	
OUNTY GENERAL FUND	101	11300-016	RAYMOND JAMES/CAPSTAR CI	\$ 15,496,526.11	\$ 11,937.76		\$ 15,508,463,87	1.00		Blended Rate
OUNTY GENERAL FUND	101	11300-019	LGIP	\$ 47,005,11	\$ 47.11		\$ 47.052.22	1.18		
OUNTY GENERAL FUND	101	11300-026	BANK OF NASHVILLE/SYNOVUS	\$ 3,786,639,33			\$ 3,788,024.59	1.45-1.7		Opened March 2016 (APY% is Portfolio Low & High Yield)
OUNTY GENERAL FUND	101	11300-027	CAPITAL BANK - CDARS	\$ 14,331,248,69	\$ 10,910.31		\$ 14,342,159.00	0.90		Opened March 2016 - Add'I 5M invested at 0.7 in May '17
EBT SERVICE FUND	151	11300-028	REGIONS BANK	\$ 30,174,610,86			\$ 30,198,385.59	1,35		Opened warch 2010 - Add Jow invested at 0.7 in way 17
APITAL PROJECTS	171	11300-028	REGIONS BANK	\$ 778.039.40			\$ 778.039.40	1.35		
APITAL PROJECTS	171	11300-029	REGIONS BANK	\$ 2.647.341.21	\$ 2,033,42		\$ 2.649.374.63	1,35		
VORKMAN'S COMPENSATION	101	11300-030	REGIONS BANK	\$ 843,925.23	\$ 648.22		\$ 844,573.45	1.35		
-911	204	11300-035	REGIONS BANK	\$ 432,587,18	\$ 332.27	-	\$ 432,919,45	1.35		
OUNTY GENERAL FUND	101		REGIONS BANK	\$ 308,186,77	\$ 236.72	-	\$ 308,423,49	1.35		
EBT SERVICE FUND	151		REGIONS BANK	\$ 216,862,69	\$ 166.57		\$ 217,029,26	1.35		
NEMPLOYMENT TRUST FUND	101		REGIONS BANK	\$ 116,325.38	\$ 89.35		\$ 116,414,73	1.35		
RUG TASK FORCE	363		REGIONS BANK	\$ 141,566,75	\$ 108.74		\$ 141,675,49	1.35		
OUNTY GENERAL FUND	101	11300-040		\$ 15,091,381,36			\$ 15,128,209.02			
16A G.O. PUBLIC IMP. BOND	151		FRANKLIN SYNERGY	\$ 3,518,091,59	\$ 3,686,79			1.31		Opened May 2016 - will receive quarterly interest (APY% is Total Current Portfolio Yield)
				\$ 197,121,349.77			4 0,021,1110,000	1.36		Opened December 2016
			TOTAL INTEREST REVENUE		a 110,135.5Z	\$ -	\$ 197,297,545.29			
			ISTAL INTEREST REVENUE							
					Brenda E. Rad	l ford Montanme	ry County Trustee 1/22/201	8		
					Dienad E. Rad	iora, mongome	ry obuing musice 1/22/20			

Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report

FY 2007-2008 Totals	\$	11,068,305.39	\$	31,260,284.87	\$	2,902,417.86	\$	45,231,008.12
FY 2008-2009 Totals	\$	11,282,434.89	\$	31,923,859.91	\$	2,964,819.92	\$	46,171,114.72
FY 2009-2010 Totals	\$	11,762,260.45	\$	33,293,704.75	\$	3,092,203.01	\$	48,148,168.21
FY 2010-2011 Totals	\$	12,160,832.28	\$	34,564,521.72	\$	3,212,146.92	\$	49,937,500.92
FY 2011-2012 Totals	\$	14,489,406.12	\$	40,622,715.82	\$	3,767,656.08	\$	58,879,778.02
FY 2012-2013 Totals	\$	13,594,753.04	\$	38,301,020.55	\$	3,554,853.25	\$	55,450,626.84
FY2013-2014 Totals	\$	13,814,065.84	\$	38,862,274.65	\$	3,606,181.55	\$	56,282,522.04
FY2014-15 Totals	\$	14,858,237.03	\$	42,383,019.92	\$	3,250,983.25	\$	60,492,240.20
FY2015-16 Totals	\$	16,056,308.82	\$	46,365,733.92	\$	155,485.94	\$	62,577,528.68
FY2016-17 Totals	\$	16,672,053.56	\$	48,246,975.49	\$	166,878.05	\$	65,085,907.10
2017-18 Totals by Month	City of	f Clarksville	Sch	ool Operations	Scł	nool Debt Service	Tot	al Monthly Sales Tax
July (actual)	\$	1,390,054.34	\$	3,984,852.33	\$	11,924.07	\$	5,386,830.74
August	\$	1,344,061.50	\$	3,948,079.38	\$	16,533.44	\$	5,308,674.32
September	\$	1,458,053.27	\$	4,255,516.50	\$	16,493.28	\$	5,730,063.05
October	\$	1,371,427.06	\$	4,020,883.95	\$	16,471.13	\$	5,408,782.14
November	\$	1,469,658.97	\$	4,251,688.37	\$	14,640.32	\$	5,735,987.66
December							ć	
							Ş	-
January							\$ \$	-
January February							> \$ \$	-
							\$ \$ \$	-
February							> \$ \$ \$ \$ \$	-
February March							^ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
February March April							> \$ \$ \$ \$ \$ \$ \$ \$	-
February March April May	Ş	1,390,054.34	\$	3,984,852.33	\$	11,924.07	> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - 27,570,337.91

Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, November 28, 2017

						CLARK	SVI	LLE-MONTGON	ERI	COUNTY										
						SALES TA	X CO	DLLECTIONS COM	PARIS	SON REPORT										
		2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-2017
July	\$	3,851,625.57	\$	3,807,908.75	\$	3,944,322.43	\$	3,973,449.15	\$	4,368,524.95	\$	4,969,328.68	\$	4,610,593.54	\$	4,852,678.91	\$	5,168,417.10	\$	5,108,887.3
August	\$	4,048,062.83	\$	3,969,101.90	\$	4,155,944.24	\$	4,485,348.58	\$	4,365,279.31	\$	4,770,982.11	\$	4,742,043.02	\$	5,021,678.21	\$	5,207,421.78	\$	5,488,585.2
September	\$	3,697,338.74	\$	3,591,425.40	\$	3,765,577.37	\$	4,044,918.09	\$	4,687,426.40	\$	4,458,831.11	\$	4,419,749.47	\$	4,702,911.95	\$	5,180,576.80	\$	5,168,524.7
October (August Coll.)	\$	3,813,108.63	\$	3,666,073.38	\$	3,836,157.44	\$	3,971,998.55	\$	5,337,736.53	\$	4,615,095.98	\$	4,466,644.01	\$	4,728,833.37	\$	4,864,832.93	\$	5,153,508.1
November	\$	3,900,630.43	\$	3,614,756.11	\$	3,824,985.82	\$	3,943,598.18	\$	5,120,107.11	\$	4,634,486.72	\$	4,613,925.43	\$	4,903,526.36	\$	5,121,809.98	\$	5,382,914.7
December	\$	3,476,063.68	\$	3,479,758.37		3,746,233.68	\$	3,865,625.08	\$	4,668,853.03	\$	4,330,938.36	\$	4,538,509.17	\$	4,800,598.96	\$	4,805,275.18	\$	5,035,853.7
January	\$	3,782,928.31	\$	3,911,901.46	\$	3,918,328.61	\$	3,978,924.86	\$	4,936,179.84	\$	4,575,580.98	\$	4,681,693.42	\$	5,011,973.14	\$	5,151,710.36	\$	5,319,404.2
February	\$	4,792,942.94	\$	4,984,794.05	\$	5,220,113.70	\$	5,316,606.81	\$	6,261,020.97	\$	5,624,805.48	\$	5,928,617.84	\$	6,595,642.59	\$	6,735,732.86	\$	7,131,134.5
March	\$	3,158,680.40	\$	3,529,385.22	\$	3,579,055.71	\$	3,519,094.43	\$	4,247,079.33	\$	3,885,858.93	\$	4,043,956.23	\$	4,367,324.16	\$	4,503,712.84	\$	4,734,698.3
April	\$	3,351,393.11	\$	3,738,282.75	\$	3,801,787.78	\$	3,944,756.92	\$	4,803,176.86	\$	4,286,888.78	\$	4,580,279.94	\$	4,341,404.11		4,911,278.37	\$	4,594,902.2
May	\$	3,814,407.26	\$	4,044,427.55	\$	4,305,544.93	\$	4,527,749.91	\$	5,310,119.72	\$	4,751,487.50	\$	4,933,619.42	\$	5,157,153.72	_	5,522,250.32	\$	5,755,448.6
June	\$	3,543,826.22	\$	3,833,299.78	\$	4,050,116.50	\$	4,365,430.36	\$	4,774,273.97	\$	4,546,342.21	\$	4,722,890.55	\$	4,942,895.62	_	5,182,876.37	\$	5,536,547.5
TOTAL	\$	45,231,008.12	\$	46,171,114.72	\$	48,148,168.21	\$	49,937,500.92	\$	58,879,778.02	\$	55,450,626.84	\$	56,282,522.04	\$	59,426,621.10	\$	62,355,894.89	\$	64,410,409,6
Increase/Decrease		(\$525,338.19)		\$940,106.60	\$	1,977,053.49	\$	1,789,332.71	\$	8,942,277.10		(\$3,429,151.18)	\$	831,895.20	\$	3,144,099.06	\$	2,929,273.79	\$	2,054,514.8
MONTH	20	17-2018	20)18-2019	201	9-2020	202	0-2021	202	1-2022	20	22-2023	203	23-2024	201	24-2025	202	25-2026	20	26-2027
July	\$	5,593,532,25													201		201			10-1011
August	\$	5,679,437.81									-						-	and the state of t		
September	\$	5,386,830.74															-			
October	\$	5,308,674.32					-				-						-		-	
November	\$	5,730,063.05									-				-		-		-	
November .											-									
December	\$	5,408,782.14									-				-		-		-	
	\$ \$	5,408,782.14 5,735,987.66	\vdash																-	
December January					_		-				_									
December January February																			\vdash	
December																				
December January February March																				
December January February March April																				
December January February March April May			\$		\$		\$		\$		\$		\$		\$		\$		\$	
December January February March April May June	\$	5,735,987.66	\$	- (38,843,307.97)		-	\$	-	\$		\$		\$		\$		\$		\$	

Dec., 2007-The Worst Recession since the Great Depression began

June, 2009-Official Ending of the Worst Recession since the Great Depression

October, 2010-"This is the Slowest and Feeblest Recovery in the U.S.A.'s History,"~Steve Forbes

First Quarter, 2011-4/4&13/11 W\$J called the US Economy "The Incredible Shrinking Recovery"-The US Economy appears to have grown by little more than 1.5% in the 1st Qtr., well below the 4% annualized most expected back in January.

It is no coincidence that bank earnings have been retreating as well. Inflation/Stagflation, in the 3 months ending Feb., 2011, was running at an annualized rate of 5.6% and does not come close to compensating Investors with their current low interest rate of .00%-.25%.

WSJ-"Great Symbolic Blow" 8/5/11-America Gets Downgraded from AAA+ to AA+ by Standard & Poors-now 18 countries in the world have a better credit rating than the U.S.A.

Jan. 2013-THE NEW YORK TIMES Matthew Bishop "The latest green shoots of recovery in the Unites States already show signs of turning brown." Paul Krugman "Without a radical change in economic policy in both the Unites States and Europe,

the likiest outcome is a prolonged depression, perhaps not as "great" as in the 1930's but with clear similarities, above all in the immense human cost of needlessly high unemployment."

Jan. 14, 2013 Hemlock Semiconductor LLC delays the start up of the Clarksville facility.

For Calendar Year 2013-Economists are predicting a 1.4% GDP

October 14, 2013, Hankook Tire coming to Clarksville with 1,800 direct jobs and build an \$800million manufacturing facility in Clarksville/Montgomery County

December 16, 2014-Fort Campbell uncertainty and Hemlock to close permanently. Leaf Chronicle

2007-2008

2007-2008

Presidential Election/Housing Crisis/Banking/Stock Market/Interest Rates Decline/"The Big Operation Enduring Freedom 9/2008 \$200 Bill. Federal Bailout of Fannie & Freddie, Lehman Chap.11, Merrill bought by BofA, AIG Ioaned \$851

		COMP	A	RISON	D	F HOTEL	OCCUF	IA	NCY TAX	С	OLLEC.	TI	ONS						
		1999		2000		2001	0000												
MONTH	1	1000	1	2000	-	2001	2002	-	<u>2003</u>	-	2004	-	2005	-	2006		2007	2008	
												\vdash							
JANUARY	\$	27,098.84	\$				\$50,828.98	\$	65,230.13	\$	72,800.02	\$	78,874.92	\$	63,103.00	\$	73,675,57	\$ 80,603,04	
FEBRUARY	\$	29,909.16					\$53,770.38	\$	68,380.09	\$	91,527.44	\$	67,626.09	\$	63,689,44	\$	71,126,97	\$ 78,321,88	
MARCH	\$	31,464.65	\$			56,924.49	\$54,806.34	\$	93,121.20	\$	103,994.62	\$	70,053.21	\$	65,063,08	\$	78,796.55	\$ 83,799.10	
APRIL	\$	36,921.57	\$				\$75,899.40	\$	94,829.04	\$	92,468.13	\$	102,342.68	\$	99,137.03	\$	112,761.36		
MAY	\$	45,431.12	-			67,111.76	\$71,882.71	\$	91,093.92	\$	96,224.80	\$	90,741,56	\$	85,506.62	\$	and the second se	\$ 90,117.49	
JUNE	\$	41,300.90			1.1	67,033.52	\$78,332.61	\$	84,186.25	\$	91,007.71	\$				\$	135,081.86	1977 C 1979 C	
JULY	\$	43,822.68	1000			71,259.56	\$88,829.01	\$	88,224.67				110,606.98		94,808.25	\$	136,085.79	\$ 95,500.92	
AUGUST	\$	51,914.05	\$	82,607.67	\$	80,724.48	\$103,831.95	\$	111,787.39	\$			126,860.91	\$	99,007.81	\$	128,691.23		
SEPTEMBER	\$	45,085.51	\$	77,573.12	\$	75,928.35	\$71,760.72	\$	89,163.84				103,528.65		93,998.21	\$	122,277.00		
OCTOBER	\$	62,586.96	\$	78,223.81	\$	64,421.97	\$67,912.08	\$	71,058.32	\$	85,219.87				120,964.50	\$	115,299.73	\$ 83,620.66	
NOVEMBER	\$	42,478.02	\$	67,894.53	\$	70,109.29	\$68,664,15	\$	77,700.65	-	90,975.56		93,726.35		95,136.90	\$	132,492.92	\$ 100,329.52	
DECEMBER	\$	37,644.94	\$	54,665.88	\$	64,491.24	\$65,970.79	\$	71,088.08		87,086.86	100.00	88.085.13		93,788.01	\$	89,362.16		
										Ť	01,000.00	Ψ	00,000.10	Ψ	35,700.01	φ	09,302.10	\$ 116,462.45	
YEARLY TOTAL	\$	495,658.40	\$	619,366.27	\$	778,896.94	\$852,489.12	\$	1,005,863,58	\$	1,105,346.53	\$	1 135 861 06	¢ .	1 062 971 77	¢	1 000 050 00		
								+	1,000,000.00	Ψ	1,100,040.00	Ψ	1,155,001.00	φ	1,003,071.77	Φ	1,298,856.83	\$ 1,159,355.84	
		2009		2010	-	2011	2012	-	2013	-	2014	-	2015		2040		0047		
JANUARY	\$	87,058.36	\$	References providents	\$	93,568,93	\$ 122,959.56	\$	101,963,52	¢	106,908,64	¢	and the second se		2016		<u>2017</u>	2018	
FEBRUARY	\$	103,484.37	\$		\$	98,617.91	\$ 130,592.70		84,950.58		111,395.05	-		\$	113,056.55		114,268.84	\$ 131,329.69	
MARCH	\$	106,133.80	\$		\$		\$ 130,540.42		89,897.89			-		\$	105,945.34	\$	114,189.67		
APRIL	\$			147,129.46	\$	141,216.66	\$ 166,930.70		127.011.20		107,789.42	\$	97,758.36		122,221.56	\$	111,730.41		
MAY	\$	124,347.50					\$ 145,100.30		· · · · · · · · · · · · · · · · · · ·		172,086.66	\$	168,753.98		154,016.56	\$	160,436.24		
JUNE	\$	128,926.73		,	\$ \$	165,434.81			114,744.33		137,305.59			\$	159,382.00	\$	165,458.19		
JULY	\$	138,948,38	-			166,721.40	\$ 156,556.28		149,278.38				167,364.58		173,701.26		171,984.70		
AUGUST	\$	138,546.34					\$ 142,543.24	_	139,764.87					\$	182,334.33	\$	181,262.97		
SEPTEMBER	\$	110,943,01			\$	189,029.54	\$ 144,944.86	A	138,508.95					\$	193,937.40	\$	244,700.44		
DCTOBER	\$ \$	103,998.14		139,077.22			\$ 137,762.39			\$				\$	183,545.89	\$	200,094.86		
NOVEMBER			-		\$		\$ 136,406.87	-	118,284.80	\$	131,945.61			\$	156,101.99	\$	177,865.83		
DECEMBER	\$	117,095.86		111,906.42			\$ 139,934.80		133,540.36	\$	159,367.06	\$		\$	168,948.08	\$	166,973.57		
JECEINIBER	\$	107,900.37	\$	110,667.80	\$	151,081.34	\$ 112,969.35	\$	124,889.36	\$	120,067.79	\$	148,644.37	\$	135,623.41	\$	136,062.06		
YEARLY TOTAL	\$	1,398,566.36	\$	1,545,483.81	\$	1,780,688.00	\$1,667,241.47	\$	1,446,331.09	\$	1.629.103.17	\$	1 756 616 14	\$ 1	848 814 37	\$	1 945 027 79	\$ 131,329,69	
								1		Bre	nda E. Radfo	ord	Montgomen	C.C.	unty Trustee	Ψ	1,040,021.10	φ 131,329.09	
											2/9/2018		monigoniery	00	anty rustee				
								-			2.0/2010	-							

Real=Residential, Commercial Prop. Tax; PP=Personal Prop. Tax; PU=Public Utility Tax

TRUSTEE'S CURRENT YEAR PROPERTY TAX COLLECTION COMPARISON REPORT

	A	В							TRUSTEES	CURRENT YEA	RPROPERTY	AX COLLECTIC	IN COMPARIS	ON REPC
1	A MONTH/YEAR/TYPE	1997 REAL/PP*	C	D	E	F	G	Н	1	J	K	L	М	N
2	TAX AGGREGATE	\$ 39,504,301.00	1997 PU*	1998 REAL/PP	1998 PU	1999 REAL/PP	1999 PU	2000 REAL/PP	2000 PU	2001 REAL/PP	2001 PU	2002 REAL/PP	2002 PU	
3	September 998-C Bowers Term Begins	\$ 39,504,301.00	\$ 1,512,452.20	\$ 41,366,711.15	\$ 1,635,761.00	\$ 43,104,291.52	\$ 1,607,060.00	\$ 45,129,927.96	\$ 1,792,273.00	\$ 46,636,214.27	\$ 1,722,594.00	\$ 48,405,149.74	\$ 1,692,412.00	
4	October			\$ 69,446.00		\$ 60,154.00		\$ 488,227.00		\$ 326,829.32		\$ 81,737.50		
5		\$ 618,397.14		\$ 2,012,323.76		\$ 1,759,309.83		\$ 1,398,434.70		\$ 1,882,629.02		\$ 1,356,223.35		
	November	\$ 1,500,056.65		\$ 1,274,016.22		\$ 1,234,039.14		\$ 1,628.299.73		\$ 1,452,434.95		\$ 1,588,925.56		
6	December	\$ 14,763,760.43		\$ 15,712,865.69		\$ 17,463,337.23		\$ 17,327,013.77	1010 (Sec. 19)	\$ 17,014,401.04		\$ 19,337,229.79		
/	COLLECTION AMT.	S 16,882,214.22	s -	\$ 19,068,651.67	s -	8 20,516,840.20		\$ 20,841,975.20	s -	S 20,676,294.33	s -	\$ 22,364,116.20	s .	
8	COLLECTION %	42.7351		46.0966		47.5981		46.1822		44.3353		46.2019		
9	January Jan.99-Tornado	\$ 3,174,001.79		\$ 1,660,969.22		\$ 2,374,827.52		\$ 1,994,667.44	\$ 27,314.00	\$ 3,054,090.12		\$ 2,224,980.07		
10	February	\$ 15,769,109.99	\$ 704,877.75	\$ 16,385,018.97	\$ 1,628,471.00	\$ 15.931,661.10		\$ 17,975,237.87	\$ 1,593,714.00	\$ 17,384,589.90	\$ 1,603,003.00	\$ 18,463,833,55	\$ 1,612,922.00	
11	COLLECTION AMT.	S 35,825,326.00	S 704,877.75	\$ 37,114,639.86	S 1,628,471.00	S 38,823,328.82	s -	\$ 40,811,880.51	\$ 1,621,028.00	8 41,114,974.35	S 1,603,003.00	\$ 43,052,929.82		
12	COLLECTION %	90.6872	46.6050	89.7210	99.5543	90.0684		90.4320	90.4454	88.1610	93.0575	88.9429	\$ 1,612,922.00 95.3032	
13	March	\$ 641,014.38	\$ 757.915.49	\$ 749,931.19	\$ 263.00	\$ 751,732.46	\$ 1.593,944.00	\$ 532,647.35	\$ 2,109.00	\$ 1.112,043.43		\$ 968,824,72		
14	April	\$ 305,391.37	\$ 44.218.53	\$ 281,576.99		\$ 374,706,48	\$ 313.00	\$ 413,149.00	\$ 6,524,00	\$ 984.155.09	3 9537430		\$ 50,871.00	
15	May	\$ 180,707.05	\$ 279.26	\$ 866,518.54		\$ 571.542.58	\$ 9.616.00	\$ 718,209,36	\$ 7,195.00	\$ 733,536.69	e	\$ 447,248.03		
16	June	\$ 147,869.94	\$ 0.46	\$ 294,942.20		\$ 292,548,58	·	\$ 334,160,19	\$ 391.00	\$ 183,931,53	\$ 4.264.00	\$ 419,726.81	\$ 779.10	
17	July	\$ 106,882.02	\$ 2.335.05	\$ 207,566.40		\$ 214,394,38		\$ 126,102.18			\$ 303.00	\$ 345,727.85	1	
18	August 8/98 D. Dabbs Term Ends	\$ 174,028.19		\$ 335,383,19		\$ 317,297,89	\$ 2,638.00		\$ 391.00	\$ 241.612.91		\$ 148,595.90		
19	COLLECTION AMT.	\$ 37,381,218.95	\$ 1,509,626.54	\$ 39,850,558.37	\$ 1,628,734.00	s 41,345,551.19	s 1,606,511.00	\$ 162,688.02	\$ 4,251.00	\$ 108.792.81		\$ 193,701.63	\$ 1,810.90	
20	COLLECTION %	94.6257	99.8132	96.3348	99,5704	95.9198	99,9658	\$ 43,098,836.61	\$ 1,641,889.00	\$ 44,479,046.81	S 1,702,644.00	\$ 45,576,754.76	\$ 1,666,383.00	
22	MONTH/YEAR/TYPE	2003 REAL/PP-	2003 PU*	2004 REAL/PP		COMPANY OF COMPANY AND ADD		95.4995	91.6093	95.3745	98.8419	94.1568	98.4620	
23	TAX AGGREGATE	\$ 49,648,426.06	\$ 1,652,169.00		2004 PU	2005 REAL/PP	2005 PU	2006 REAL/PP	2006 PU	2007 REAL/PP	2007 PU	2008 REAL/PP	2008 PU	
24	September 9/06 B Radford Term Begins	\$ 353,177.72	5 1,052,102.00	\$ 180,715.53	\$ 1,821,700.00	\$ 59,715,992.00	\$ 1,857,595.00	\$ 69,935,988.00	\$ 1,986,240.00	\$ 73,990,231.00	\$ 2,096,110.00	\$ 77,967,111.00	\$ 1,992,895.00	
25	October .08 CITY CHG DELQ DATE	\$ 2,720,150.27		\$ 2,476,068.75		\$ 148,172.42		\$ 81,950.59		\$ 235,593.49				
20	November	\$ 2,640,230,04		and the second se		\$ 4,211,088 57		\$ 2,471,053.81		\$ 2,693,755.30		\$ 2,464,660.10		
27	December 07-Recession Began	\$ 17,694,309.53		1,752,010,27		\$ 2,066,962.10		\$ 2,217,804.08		\$ 5,312,773.07		\$ 1,979,048.41		
	COLLECTION AMT.	S 23,407,867.56		21,742,720.00		\$ 22.591,308.68		\$ 29,478,676.94		\$ 27,959,481.83		\$ 34,840,098.68		
	COLLECTION %	47.1473	<u>s</u>	20,002,100,00	s -	S 29,017,531.77	s -	\$ 34,249,485.42	s -	\$ 36,201,603.69	s -	\$ 39,283,807.19	s -	
30	January			48.8854		48.5926		48.9726	S. B. State	48.9275		50.3851		
31	February	\$ 3,132,775.16	\$ 41,530.00	\$ 3,566,393.67	\$ 71.00	\$ 2,697,970.45		\$ 3,128,005.62	\$ 55,669.00	\$ 3,216,321.46	\$ 52,741.00	\$ 3,105,292.45	\$ 34,933.00	
		\$ 17,811,862.81		\$ 19,378,277.47	\$ 1,727,417.00	\$ 23.224,293.12	\$ 1,688,108.16	\$ 26,361,491.43	\$ 1,911,036.00	\$ 27,538,191.93	\$ 1,912,861.00	\$ 29,183,437.26	\$ 1,902.052.00	
	COLLECTION AMT.	\$ 44,352,505.53	S 1,618,797.05	\$ 49,496,824.52	S 1,727,488.00	s 54,939,795.34	S 1,688,108.16	\$ 63,738,982.47	\$ 1,966,705.00	\$ 66,956,117.08	\$ 1,965,602.00	\$ 71,572,536.90	\$ 1,936,985.00	
_	COLLECTION %	89.3332	97.9801	91.1290	94.8283	92.0018	90.8760	91.1390	99.0165	90.4932	93.7738	91.7983	97.1945	
-	March	\$ 1,224,917.62		\$ 1,160,981.69	\$ 68,450.00	\$ 761,862.58	\$ 54,072.00	\$ 1,385,194.95	\$ 6,680.00	\$ 1,290,632.13	\$ 98,684.00	\$ 1,006,122.11	\$ 5,983.00	
_	April	\$ 547,289.55	\$ 2,313.00	\$ 916,774.41	\$ 6,944.00	\$ 386,429,80	\$ 16,412.00	\$ 916,278.36		\$ 676,069.28		\$ 693,168.96		
36	May	\$ 473,257.01		\$ 373,770.83		\$ 861,143.58		\$ 991,988.53		\$ 1.306.248.19		\$ 731,905,79		
	lune	\$ 273,410,00	\$ 233.00	\$ 281,980.69	\$ 453.00	\$ 183,721.68		\$ 230,287.34	\$ 342.00	\$ 498,761.20	\$ 29.00	\$ 428,214.92		
38	luly	\$ 219,781.83		\$ 129,727.00		\$ 242.385.79		\$ 238,975.93		\$ 216,904.95	29.00	\$ 317,618.03		
39	August	\$ 489,945.14		\$ 136,543.58		\$ 136,235.50		\$ 266,223,95	2	\$ 165.259.41				
-	COLLECTION AMT.	S 47,581,106.68	\$ 1,621,343.05	\$ 52,496,602.72	\$ 1,803,335.00	\$ 57,511,574.27	S 1,758,592.16	\$ 67,767,931.53	\$ 1,973,727.00	\$ 71,109,992.24	\$ 2,064,315.00	\$ 305,705.64	\$ 390.00	
-	COLLECTION %	95.8361	98.1342	96.6519	98.9919	96.3085	94.6704	96.8999	99.3700	96.1073	98.4831	\$ 75,055,272.35	\$ 1,943,358.00	
42	Respectfully submitted: Brenda E	Radford, Montgomery C	ounty Trustee Date: 5	September 9, 2009					al % is not amended or			96.27%	97.51%	
					changes to the Tax Aggregate due t	n Assessor's Office TN	Div of Presents		at a 15 not amended of	upuated after August of	the respective year.		*= Re-Appraisal	Year
_	and Personal Property Audits.				the tax represente due t	o reasons of the of TN	. Dry of Property Asses	smenus for Assessment A	appears, Decreases, Increa	ises. Rollbacks, Back Ass	essments/Rc-Assessmen	its. Prorations and Splits		
44	and reasonant roperty Audits.													
44	no renomina roperty zuona.	1			1									

	A		В		С		DT	RUST	EE EURREN	YE	AR TAX COLLE	ETION	COMPARIS)N	REPORT 1997-2	020 P/	AGE 2	T	Ĩ		К	T		-	
1	MONTH/YEAR/TYPE		2009 REAL/PP*		2009 PU*		2010 REAL/PP		2010 PU		2011 REAL/PP		2011 PU		2012 REAL/PP		2012 PU	-	2013 REAL/PP		2013 PU		L	-	M
2	TAX AGGREGATE	\$	85,582,737.00	s	2,144,663.00	5	\$85,609,822.00	5	2,200,393.00	s	95,675,228.00	s	2,409,430.00	s	100,803,506.00	s	2,395,766.00	6				-	14 REAL/PP*		2014 PU*
3	September	\$	268,032.44			\$	340,060,85			\$	443,903.87	<u> </u>	2,107,100.00	s	373,989,98	3	2,393,700.00	3	101,983,739.00	3	2,405,758.00	**\$10	3,158,299.00	S	2,430,287.00
4	October .08 CITY.CHG.DEL	\$	1.515,896.20			\$	2,281,911.58			\$	3,030,648.43	+		e e	928,144.02			3	487,778.45			5	177,229.61		
5	November	\$	3,346,449.55			\$	3,055,116.25	-		s	2,600,508,13	+		s c	4,948,175,21			2	820,552.38			\$	738,905.48		
6	December .07-Recession Beg	\$	36,522,841.91			\$	38,106,329.22			5	43,276,367,08	1		3				5	7.398,656,65			\$	5,111,286.57		
7	COLLECTION AMT.	\$	41,653,220,10	s	-	s	43,783,417.90	s		\$	49,351,427.51			3	44,763,151.68			\$	44,259,356.03			\$	48,480,386.49		
8	COLLECTION %		48.67%		-	51 7	73% Assessor adj.	-		-		15		2	51,013,460.89	S	•	s	52,966,343.51	\$		\$	54,507,808.15	s	
9	January	\$	3,437,138,31	s	42,484.00	\$	3,397,043.35	c	670,441,00	6	54% Assessor adj. 5.125.759.65	6	2002.00		pending		pending	52.1	4%Assessor Adj.		pending	53.00	%Assessor Adj.		pending
10	February	\$	31,060,443,79	s	2,028,495,00	\$	31,498,224,47	e e	1,482,770.00	3	33,551,496,81	2	26,985.00	\$	5,977,809.01			\$	5,905,910,11			\$	5,914,511.45		
11	COLLECTION AMT.	s	76,150,802.20	s	2,070,979,00	\$	78,678,685.72	5		3		2	2,218,939.00	\$	30,717,601.53		2,297,137.00	\$	34,055,402.58	\$	2,246,478,00	\$	30,221,562.21	\$	1,862,657.00
12	COLLECTION %	-	88.98%	-	96.57%	07.1	11% Assessor adj.	3	2,153,211.00	3	88,028,683.97		2,245,924.00	\$		\$	2,297,137.00	\$	92,927,656.20	\$	2,246,478.00	\$	90,643,881.81	\$	1,862,657.00
13	March	\$	1,867,893.86	e	54,230.37	94.1			97.86%	_	91.97%		85.73%	-	pending	- 1	pending		pending		pending	88.36	%Assessor Adj.		pending
14	April	\$	657,885.02	3	2,035.63	3	1,496,127.39	\$	19,391.42	\$	1,702,256.06		121,564.79	\$	4,837,938.02	\$	71,601.00	\$	2,782,389,45	\$	154,752.00	\$	5,536,778,46	\$	551,541.30
15	May	3		2	2,035.63	\$	487,787.51	\$	3,090.58	\$	724,135.38	\$	7,565.84	\$	908,665.94	\$	174.00	\$	840,403.52	\$	1,038.00	\$	645,048.55	\$	1,964.70
16	June	3	880,575.87	_		\$	929,178.09	-		\$	810,458.67	\$	16,054.37	\$	540,844,48			\$	785,268.25			\$	419,104.84	\$	
17		3	563,371.65			\$	481,954.87			\$	401,756,53	\$	10,796.00	\$	219,309.00			\$	473,302.76			\$	733,565.58		
18	July	5	311,831.36	_		\$	378,158.82	\$	18,366.00	\$	376,764,66			\$	513,475.61			\$	114,724.84			\$	463,457.89		
19	August	\$	351,433.01	1.000		\$	447,314.17			\$	455,245.02	\$	185.00	\$	106,360.83			\$	253,660.46			\$	253,881,79		
	COLLECTION AMT.	\$	80,783,792.97	\$		\$	82,899,206.57	\$	2,194,059.00	\$	92,499,300.29	s	2,402,090.00	\$	94,835,465.31	\$	2,368,912.00	s	98,177,405.48	s	2,402,268.00	s	98,695,718.92	\$	2,416,163.00
20	COLLECTION %	96.	.18% Assessor adj.	HC	99.1878%	97	7.26%Assessor adj.	99.54	%Assessor adj,	96.8	88%Assessor adj,		99.70%	96	5.12%Assessor adj.	99.046	%Assessor Adj.	97.	31%Assessor Adj.	99.85%	Assessor Adj.		%		%
22	MONTH/YEAR/TYPE		2015 REAL/PP			-													A STATISTICS AND						
23	TAX AGGREGATE	c .		0	2015 PU	2	2016 REAL/PP		2016 PU	2	2017 REAL/PP		2017 PU	_	2018 REAL/PP		2018 PU		2019 REAL/PP		2019 PU	2	020 REAL/PP		2020 PU
24	September	3	108,215,418.00	3	2,687,277.00	\$	111,746,986.00	\$	2,799,129.00	\$	114,779,499.00	\$	2,628,797.00					_							
25	October .08 CITY DELQ	2	285,129.07	-		\$	286,343.60			\$	275,123.45			_											
26	November DATE CHG	3	333,545.46			\$	233,363.30			\$	1.112,546.73	L													
27	December .07-Recession Beg	3	3,967,717.32			\$	5,488,528.36			\$	6,470,748.89			_			1								
28		2	50,285,146.70	-		\$	52,741,109.09	\$	6,332.00	\$	54,509,504,80	\$	28.00												
29	COLLECTION AMT.	5	54,871,538.55	5		\$	58,749,344.35	\$	6,332.00	\$	62,367,923.87	\$	28.00		-	s		s	-	s		5		s	
	COLLECTION %	50.7	1%Assessor adj.			52.5	7% Assessor adj.	.22%	Assessor adj.	54.3	31% Assessor adj	%A	ssessor adj.										A DESCRIPTION OF	-	
30 31	January	\$	-1	\$	149,913.00	\$	8,805,200.97	\$	129,558.00	\$	7,944,424.33	\$	132,036.00												
	February	\$	32,663,586.88	\$	2,157,783.00	\$	35,163,592.68	\$	2,295,306.00														0.65920		
32		\$	96,130,679.43	\$	2,307,696.00	\$	102,718,138.00	\$	2,431,196.00	\$	70,312,348.20	\$	132,064.00			s		s		5		s		•	
33	COLLECTION %					92.1	2%Assessor adj.		86.86%	_												-		3	
35	March	\$	5,072,756.57	\$	272,895.58	\$	2,616,672.27	\$	289,336.00															-	
	April May	\$	792,807.98	\$	24,667.26	\$	701,783.28																	-	
	June	\$	492,464.08	\$	68,903.94	\$	510,859.19																1.		
	July	\$	821,362.24	\$	227.16	\$	638,833.65	-																	
20	August	¢.	523,843.70 343,124.65			\$	712,843.32	-														-			
40	COLLECTION AMT.	5	343,124.65 104,177,038.65	•	2,674,389,94	5	257,796.26								1	0.000									
41	COLLECTION %	96.0		3 99.5		5	108,156,925.97	-	2,720,532.00	\$	70,312,348.20	\$	132,064.00			s	-	\$	-	s		\$. 10 Mar - 1	\$	
42	Respectfully Submitted: Brenda E							97.70%	Assessor adj.	%	Assessor adj.		ssessor adj.		%		%		%		%	1.20	%		%
43												ATTN:	he Total Collection	Amo	ount and Total % is not an	mended or	updated after August	t of the	respective year.			*= R	e-Appraisal Ye	ar	
44	The Tax Aggregate is the beginning and Personal Property Audits.	. 103 1	car rax riggregate. D	mess	s otherwise noted, th	ne Tax	v Aggregate number doe	es not re	tleet any changes to	o the	Tax Aggregate due to A	Assessor's	Office of TN Div	of Pr	roperty Assessments for	Assessme	nt Appeals, Decreas	es. Inc	reases. Rollbacks, Bacl	k Assessr	ments/Re-Assessm	ents, Pro	orations and Splits		
77				_																					

TO THE HONORABLE MEMBERS

OF THE BOARD OF COUNTY COMMISSION ASSEMBLED

THIS THE TWELTH DAY OF FEBRUARY, 2018

THIS REPORT COVERS WORK DONE IN OCTOBER, NOVEMBER, AND DECEMBER, THE SECOND QUARTER OF THE FISCAL YEAR.

GRADE & DRAINAGE – NEW CONSTRUCTION

None this quarter

BRIDGES & CULVERTS

St. Paul Road Cooper Creek Rd.

Installed Metal Pipes on the following roads:

Carroll Road	40'-30"	Pipe	
Carroll Road	20'-15	The	
Oak Plains Road	40'-15"	Ріре	
Jarrell Ridge Rd.	40'-18"	Pipe	
Harper Road	20'-12"	Pipe	
	20'-15"		
Trough Springs Rd.	6'-15"	Ріре	
Shamrock Ct.	10'-18"	Pipe	
Johnson Street	20'-15"	Pipe	
Guthrie Rd.	20'-15"	Pipe	
	20'-15"		
Drake Rd.	20'-15"	Pipe	

GUARDRAILS:

River Rd.

- 1 13' 6" sect. rail
- 1 post & 1 block
- 1 end cap

PROJECTS:

None this quarter

ROADS HOT MIXED:

Eight and forty hundredths (8.40) miles of the following county roads were hot mixed.

Poplar Springs Rd.	State Aid	3.00	Miles
Old Hwy 48	State Aid	5.40	Miles

ROADS OILED & CHIPPED:

None this quarter

TRAFFIC CONTROL:

Sign posts	47
Stop Signs	14
Chevrons	14
Tractor Crossing	2
Stop Ahead	1
Sleeves	3
Bracket	1
School Bus Stop	1
Dead End	1
Suggested Speed	1
Rd Markers	4
Curve Signs	2
Speed Limit	2
Yield Sign	1
No Dumping	2
Intersection	1

ROADS STRIPED:

Thirty-one and twenty-five hundredths (31.25) miles of the following county roads were striped;

Woodlawn Rd.	3.70
Poplar Springs Rd.	3.17
Ball Rd.	.99
Briarwood Rd.	1.50
Davis Rd.	.50
Hilltop Rd.	.60
Deerhill Rd.	.28
Mooreland Dr.	.20
Potters Lane	1.14

ROADS STRIPED (CONT)

.

Richardson Rd.	.41
Skelton Dr.	.64
Trotter Rd.	.22
Old Hwy 13	3.40
Ramblewood Dr.	.32
S. Liberty Church Rd.	2.10
Kathy Dr.	.40
Baggett Hollow Rd.	2.00
Bridgewood Rd.	1.20
Hardwood Dr.	.15
Hilltop Rd.	.83
Lakeview Rd.	.31
Mt. Pisgah Rd.	.16
Patricia Ln.	.20
Plummer Ln.	.70
Freeman Rd.	.67
Swift Ln.	1.76
Old Hwy 48	3.70

One thousand, seven hundred sixty (1,760) gallons yellow paint, one thousand, seven hundred sixty (1,760) gallons white paint, and 15,000 lbs. beads were used in striping the above roads.

ASPHALT PURCHASED:

Hot Mix		426.91	Tons
Old Hwy SA-6301		2,437.24	Tons
Old Hwy SA-6303		3,176.93	Tons
S. Libert SA-6300	y Church Rd. 9(8)	1,282.74	Tons
Poplar S SA-6303	prings Rd. 4(5)	2,422.00	Tons
SS-1	State Aid	1,113.475	Gal.
SS-1	State Aid	1,777.778	Gal.
SS-1	State Aid	1,049.645	Gal.
RS-2		5,829.00	Gal.
RS-2		5,606.00	Gal.

CRUSHED STONE:

•

Five thousand, eighty-two & seventy-six hundredths (5,082.76) tons of crushed stone were hauled and placed on the county roads.

ROADS		TONS
Old Hwy 13	State Aid	130.38
Poplar Springs Rd.	State Aid	154.61
General Roads		63.62
Akins Rd.		9.88
Old Lewis Atkins Ro	l.	9.26
St Paul Rd.		3.35
Broome Ln.		29.26
Carol Road		53.81
Seven Mile Ferry Rd	l.	19.90
Oak Plains Rd.		10.32
Jarrell Ridge Rd.		14.58
Lewis Atkins Rd.		8.21
Oak Plains Rd.		19.43
Hargrove Marable		10.07
Poplar Springs Rd.		10.42
Poplar Springs Rd.	State Aid	118.59
Poplar Springs Rd.	State Aid	878.94
Poplar Springs Rd.	State Aid	598.11
Hardwood Rd.		15.74
Bradbury Rd.		32.35
Old Hwy 48	State Aid	777.66
Old Hwy 13	State Aid	805.32
Shamrock Ct.		28.09
Old Hwy 13	State Aid	804.59
Drake Rd		103.19
Old Hwy 48	State Aid	315.20
Cook Rd.		10.16
Terraceside Ct.		47.72

TOTAL TONS

5,082.76

Crushed stone is placed as needed on county roads; right-of-way maintenance and patching continues daily.

Respectfully submitted,

MONTGOMERY COUNTY HIGHWAY DEPARTMENT

Mike Frost, Highway Superwsor

MF:ka

TO THE HONORABLE COURT OF MONTGOMERY COUNTY

CLARKSVILLE, TENNESSEE

I RESPECTFULLY SUBMIT THE FOLLOWING REPORT SHOWING THE RECEIPTS AND DISBURSEMENTS OF THE GENERAL ROAD FUNDS FOR THE QUARTER ENDING 31-Dec-17

BEGINNING BANK BALANCE

\$ 2,929,496.54

			0	CTOBER	N	OVEMBER	D	ECEMBER		TOTAL
40110		CURRENT PROPERTY TAX	\$	40,406.61	\$	235,013.29	\$ 1	,979,742.23	\$ 2	,255,162.13
40110-	- 2	PUBLIC UTILITIES							\$	5 8 0
40120		TRUSTEE COL. PR. YEAR	\$	8,119.59	\$	6,549.25	\$	17,895.40	\$	32,564.24
40125		TRUSTEE BANKRUPT	\$	256.63	\$	13.67	\$	117.08	\$	387.38
40130		CIRCUIT/CHANCHERY CT.COL.			\$	9,104.43	\$	1,805.88	\$	10,910.31
40140	3	TRUSTEE-INT. & PENALTY	\$	846.58	\$	5,170.32	\$	3,289.59	\$	9,306.49
40150		PICKUP TAXES							\$	-
40270		BUSINESS TAX	\$	1,834.05	\$	2,967.06	\$	1,509.17	\$	6,310.28
40280		SERVANCE TAX	\$	65,863.00					\$	65,863.00
40320		BANK EXCISE TAX							\$	-
44135		SALE OF GASOLINE	\$	632.24	\$	740.87	\$	608.92	\$	1,982.03
44170		MISCELLANEOUS	\$	1,188.00			\$	161.92	\$	1,349.92
44530	1	SALE OF EQUIPMENT							\$	-
46410)	BRIDGE PROGRAM							\$	ŧ
46420)	STATE AID PROGRAM			\$	141,124.32	\$	346,789.17	\$	487,913.49
46920 46920		GASOLINE TAX GASOLINE TAX 2017		283,695.21 58,384.84	\$ \$	277,334.56 56,959.27	\$ \$	256,854.55 52,720.37	\$ \$	817,884.32 168,064.48
46930)	GASOLINE INSPECTION FEE	\$	10,362.04	\$	10,362.04	\$	10,362.04	\$	31,086.12
47590)	FEDERAL THRU STATE							\$	-
44990)	OTHER LOCAL REVENUE							\$	-
44520)	INSURANCE RECOVERY							\$	-
47230)	DISASTER RELIEF							\$	-
48120)	PAVING AND MAINTENANCE							\$	-
49700)	INSURANCE RECOVERY					\$	612,37	\$	612.37
1141()	ACCOUNTS RECEIVABLES							\$	
21810)	REVENUE ANTICIPATION							\$	<u> </u>
	TOTAL RE	EVENUE	\$	471,588.79	\$	745,339.08	\$ 3	2,672,468.69	\$ 3	3,889,396.56
	TOTAL A	AILABILITY							\$	6,818,893.10

EXPENDATURES: OCTOBER,NOVEMBER,DECEMBER 2017

GENERAL ADMINISTRATION - 61000	C	CTOBER	N	OVEMBER	DE	ECEMBER		TOTALS
101 COUNTY OFFICIAL 103 ASSISTANT 119 ACCOUNTANT/BOOKKEEPER 161 SECRETARY 162 PURCHASING CLERK 187 OVERTIME 191 COMMISSIONERS	\$\$ \$\$ \$\$ \$\$	9,178.60 6,209.11 3,529.60 2,899.20 2,899.20 9.06	\$		\$ \$ \$ \$ \$ \$	3,529.60	\$ \$ \$ \$ \$ \$	
201 SOICIAL SECURITY 204 STATE RETIREMENT 206 LIFE INSURANCE 207 MEDICAL INSURANCE 212 EMPLOYER MEDICARE 320 DUES & MEMBERSHIP 331 LEGAL SERVICES	\$\$\$\$\$	1,462.36 3,179.60 22.00 4,625.92 341.99	\$ \$ \$ \$	1,463.89 3,179.86 22.00 4,625.92 342.35	* \$ \$ \$ \$ \$	1,541.17 3,223.22 22.00 4,625.92 360.43 211.00	\$ \$ \$ \$ \$ \$ \$ \$	4,467.42 9,582.68 66.00 13,877.76 1,044.77 211.00
336 R & M SERVICE EQUIPT. 337 R & M SERV-OFFICE EQUIPMENT 347 PEST CONTROL 348 POSTAL CHARGES 349 PRINTING STAT. FORMS 351 RENTALS	\$	1,241.94	\$	186.54	\$	186.54	\$ \$ \$ \$ \$ \$ \$	- - 1,615.02
355 TRAVEL 356 TUITION 399 OTHER CONTRACTED SERV. 410 CUSTODIAN SUPPLIES	\$	154.50	\$	3,215.80	\$	45.00	\$ \$ \$ \$ \$	- 3,415.30 -
411 DATA PROCESSING SUPPLIES 413 DRUGS & MEDICAL SUPPLIES 414 DUPLICATING SUPPLIES 422 FOOD SUPPLIES 432 LIBRARY BOOKS	\$	108.95			\$	319.98	9 () () () () () () () ()	428.93 - - -
435 OFFICE SUPPLIES 499 OTHER SUPPLIES & MATERIALS	\$ \$	229.80 105.32	\$ \$	0.89 30.41	\$ \$	3.45 682.56	\$ \$	234.14 818.29
TOTAL 61000	\$	36,197.15	\$	37,794.39	\$	37,185.20	\$	111,176.74
HIGHWAY BRIDGE MAINTENANCE - 62000								
 141 FOREMEN 142 MECHANICS 144 EQUIPMENT OP. HEAVY 145 EQUIPMENT OP. LIGHT 147 TRUCK DRIVERS 149 LABORERS 168 PART TIME 187 OVERTIME 201 SOCIAL SECURITY 204 STATE RETIREMENT 206 LIFE INSURANCE 207 MEDIAL INSURANCE 212 EMPLOYER MEDICARE 322 DRUG TESTING 340 MEDICAL & DENTAL SERV. 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,148.80 40,418.31 12,387.20 34,185.60 7,793.60 3,443.36 636.30 8,275.83 17,765.12 211.52 36,958.78	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,793.60 4,593.28 731.40 8,411.09 17,863.57 212.30 36,958.78	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,148.80 40,692.89 12,435.20 36,617.45 7,793.60 4,959.36 1,004.52 8,572.87 18,073.35 214.50 36,958.78	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	121,729.36 37,221.60 105,620.66 23,380.80 12,996.00 2,372.22
351 RENTALS 356 TUITION							\$	9 4 ()
399 OTHER CONTRACTED SERVICES 404 ASPHALT HOT MIX 405 ASPHALT LIQUID 408 CONCRETE 409 CRUSHED STONE		,	\$	3,329.09	\$ \$ \$	10,519.31 7,848.40 717.36	\$ \$ \$	17,219.00 173,431.16 16,008.40 717.36 5,986.33
419 EXPLOSIVES & DRILLING SUPPLIES 420 FERTILIZER,LIME, CHEM.,SEED 440 PIPE-METAL 444 SALT 445 SAND	\$,			\$		\$ \$ \$	267.25 3,531.65

OPERATION/MAINTENANCE OF EQUIPT. - 63100

 141 FOREMEN 142 MECHANICS 147 TRUCK DRIVERS 162 CLERICAL 187 OVERTIME 201 SOCIAL SECURITY 204 STATE RETIREMENT 206 LIFE INSURANCE 207 MEDICAL INSURANCE 212 EMPLOYER MEDICARE 322 EVALUATION & TESTING 	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,921.98 12,888.02 2,244.80 2,732.80 13.84 1,284.74 2,845.62 30.80 7,485.56 300.44	\$ \$ \$ \$ \$ \$ \$	13,649.41 2,244.81 2,732.80 1,334.76 2,914.37 30.80	\$ \$ \$ \$ \$ \$ \$ \$	2,732.80 208.92 1,471.63 3,130.53 35.20	* * * * * * * * *	14,765.93 42,323.05 6,734.41 8,198.40 222.76 4,091.13 8,890.52 96.80 22,979.64 956.73
330 OPERATING LEASE PAYMENTS 335 R & M SERVBLDG.	\$	19.86					\$	19.86
336 R & M SERVVEHICLES 338 R & M SERVVEHICLES 351 RENTALS	\$ \$	98.00 3,470.41	\$ \$	833.21 1,863.50	\$	1,427.86	\$ \$	931.21 6,761.77
399 OTHER CONTRACTED SERVICES 410 CUSTODIAN SUPPLIES 411 DATA PROCESSING SUPPLIES			\$	1,401.25	\$	1,127.95	\$	2,529.20
412 DIESEL 418 EQUIPMENT & MACHINERY PARTS 422 FOOD SUPPLIES	\$	14,858.14		-		15,728.90 7,408.55	\$ \$	30,374.38 29,044.89
424 GARAGE SUPPLIES 425 GASOLINE 427 ICE	\$	14,370.75					\$ \$	- 14,370.75
433 LUBRICANTS 435 OFFICE SUPPLIES	\$	243.14			\$	4,187.64	\$	4,430.78
446 SMALL TOOLS	\$	1,275.85	\$	214.99	\$	3,548.51	\$	5,039.35
450 TIRES & TUBES	\$	4,213.24	\$			808.60	\$	8,240.64
453 VEHICLE PARTS	\$	10,712.43	\$	5,705.63	\$	3,960.21	\$	20,378.27
499 OTHER SUPPLIES & MATERIALS	\$	1,181.44	\$	567.14	\$	4,032.78	\$	5,781.36
TOTAL 63100	\$	85,191.86	\$	70,854.83	\$	81,115.14	\$	237,161.83
TRAFFIC CONTROL - 63600								
141 FOREMEN	\$	5,097.89	\$	5,097.89	\$	5,097.89	\$	15,293.67
144 HVY. EQUIPT. OPERATORS	\$	5,307.20				,	\$	15,921.61
149 TRAFFIC CONTROL OPERATORS	\$	4,685.70		4,752.00		4,752.00	\$	14,189.70
187 OVERTIME	\$		\$	100.86			\$	100.86
201 SOCIAL SECURITY	\$	894.20	\$	904.37	\$	898.50	\$	2,697.07
204 STATE RETIREMENT	\$	1,940.65	\$	1,962.15		1,949.19	\$	5,851.99
206 LIFE INSURANCE	\$	22.00				22.00	\$	66.00
207 MEDICAL INSURANCE	\$	2,574.44		'			\$	7,723.32
212 EMPLOYER MEDICARE 320 DUES & MEMBERSHIP 322 DRUG TESTING 330 OPERATING LEASE PAYMENT	\$	209.11	\$	211.50	\$	210.12	\$	630.73
330 OPERATING LEASE PATMENT 336 R & M SERVEQUIPMENT 349 PRINTING STATIONERY FORMS 356 TUITION 399 OTHER CONTRACTED SERVICES	\$						\$	1,276.84
415 ELECTRICITY 429 INSTRUCTIONAL MATERIALS	\$	1,748.94	\$	1,633.87	\$	1,816.24	\$	5,199.05
443 ROAD SIGNS 446 SMALL TOOLS					\$	81.65	\$ \$	- 81.65

451 UNIFORMS								
499 OTHER SUPPLIES & MATERIALS	\$	160.16	\$	513.04	\$	165.57	\$	838.77
TOTAL 63600	\$	23,917.13	\$	23,079.32	\$	22,874.81	\$	69,871.26
OTHER CHARGES - 65000								
307 COMMUNICATIONS	\$	718.81 250.00	\$	796.26	\$	404.30	\$ ¢	1,919.37 250.00
333 LICENSES 399 OTHER CONTRACTING SERVICES	\$ \$	250.00	\$	6.95	\$	13.90	₽ \$	230.00
415 ELECTRICITY	\$	1,621.79	\$		\$	3,154.73	\$	6,102.24
434 NATURAL GAS 454 WATER & SEWER	\$ \$	33.72 365.91	\$ \$	49.58 308.64	\$ \$	276.25 221.56	\$ \$	359.55 896.11
502 BLDG. & CONTENTS INSURANCE			Ψ				Ţ	
504 INDIRECT COSTS 506 LIABILITY INSURANCE	\$	388.31	\$	1,020.50	\$	1,330.28	\$	2,739.09
508 PREM. CORPORATE SURETY BONDS							\$	19. 19.
510 TRUSTEES COMMISSION	\$	5,195.28	\$	8,523.52	\$	43,275.50	\$	56,994.30
513 WORKMANS COMP. INSURANCE 515 LIABILITY CLAIMS								
TOTAL - 65000	\$	8,580.77	\$	12,031.17	\$	48,676.52	\$	69,288.46
101AL - 65000	Ψ	0,500.77	Ψ	12,031.17	Ψ	40,070.02	Ψ	00,200.40
EMPLOYEE BENEFITS - 66000								
207 HEALTH INSURANCE	\$	6,557.12			\$	6,557.12	\$	13,114.24
399 OTHER CONTRACTED SERVICES								
TOTAL 66000	\$	6,557.12	\$		\$	6,557.12	\$	13,114.24
		,				·		
CAPITAL OUTLAY - 68000								
321 ENGINEERING SERVICES							\$	÷
330 LEASE PURCHASES 399 OTHER CONTRACTED SERVICES							\$ \$	
705 BRIDGE CONSTRUCTION					\$	288.64	\$	288.64
706 BUILDING CONSTRUCTION 707 BUILDING IMPROVEMENTS							\$ \$	-
707 BUILDING IMPROVEMENTS 708 COMMUNICATION EQUIPMENT							₽ \$	-
709 DATA PROCESSING EQUIPT.	\$	129.54			\$	395.00	\$	524.54
711 FURNITURE & FIXTURES 712 HEATING & AIR COND. EQUIPT.							\$ \$	-
713 HIGHWAY CONSTRUCTION								
714 HIGHWAY EQUIPMENT 718 MOTOR VEHICLES							\$ \$	-
719 OFFICE EQUIPMENT							*	
723 RIGHT OF WAY 726 STATE AID PROJECTS			¢	455,588.80	\$	74,162.26	\$	529,751.06
790 OTHER EQUIPMENT	\$	2,158.05	Ψ	400,000.00	\$		\$	8,830.96
TOTAL 68000	\$	2,287.59	\$	455,588.80	\$	81,518.81	\$	539,395.20
	Ť	_,	Ť	,	Ŧ	,	,	,
21100							\$	-
21200							¢	
21410							\$	
ACCRUALS								
21310 INCOME TAX	9	(23,060.08)) §	6 (23,409.98)	\$	(23,841.83)\$	(70,311.89)
21320 SOCIAL SECURITY	\$	(11,917.13)) \$	(12,213.98)	\$	(12,484.17)\$	(36,615.28)
21325 MEDICARE 21341 HEALTH INSURANCE	\$ \$	• •		5 (2,900.24) 5 (9,257.84)				(8,694.32) (27,865.82)
21345 GUARDIAN	\$	· · ·	· ·	(1,806.22)				(5,418.66)

21346 DENTAL	\$ (2,959.98)	\$ (2,959.98)	\$ (2,990.16)	\$ (8,910.12)
21347 VOLUNTEER LIFE	\$ (1,755.32)	\$ (1,771.32)	\$ (1,787.32)	\$ (5,313.96)
21348 USABLE DEP.	\$ (36.00)	\$ (36.75)	\$ (37.50)	\$ (110.25)
21349-035 LEGAL SHIELD	\$ (51.80)	\$ (25.90)	\$ (25.90)	\$ (103.60)
21349-266 VISION	\$ (447.16)	\$ (447.16)	\$ (453.12)	\$ (1,347.44)
21352 GREAT WEST	\$ (298.34)	\$ (298.34)	\$ (298.34)	\$ (895.02)
21352 PRINCIPAL	\$ (2,512.70)	\$ (2,542.98)	\$ (2,627.23)	\$ (7,682.91)
21352 EMPOWER ROTH	\$ (190.00)	\$ (190.00)	\$ (190.00)	\$ (570.00)
21352 TCRS	\$ (852.71)	\$ (918.93)	\$ (1,121.63)	\$ (2,893.27)
21353 PRINCIPAL	\$ (140.00)	\$ (140.00)	\$ (120.00)	\$ (400.00)
21360 GARNISHMENTS	\$ (556.59)	\$ (556.59)	\$ (972.19)	\$ (2,085.37)
21390 UNITED WAY	\$ (40.00)	\$ (40.00)	\$ (40.00)	\$ (120.00)
21390-096 CHRISTMAS CLUB	\$ (2,170.00)	\$ (2,300.00)	\$ (2,300.00)	\$ (6,770.00)
21390-268 UNIFORMS	\$ (308.38)	\$ (319.72)	\$ (342.24)	\$ (970.34)
21391 ON SITE MEDICAL	\$ æ			\$.
21349 CLARKSVILLE ATHLETIC CLUB	\$ (40.00)	\$ (40.00)	\$ (40.00)	\$ (120.00)
21349 YMCA				\$ 3 2 0
21349 TSAC-FSA	\$ (283.34)	\$ (283.34)	\$ (283.26)	\$ (849.94)
TOTAL ACCRUALS	\$ (61,504.90)	\$ (62,459.27)	\$ (64,084.02)	\$ (188,048.19)

PAID

21310 INCOME TAX 21320 SOCIAL SECURITY 21325 MEDICARE 21345 GUARDIAN 21346 DENTAL 21347 VOLUNTEER LIFE 21348 USABLE DEP. 21349-035 LEGAL SHIELD 21349-246 VISION 21352 GREAT WEST 21352 PRINCIPAL 21352 EMPOWER ROTH 21353 PRINCIPAL 21352 TCRS 21360 GARNISHMENTS 21390 UNITED WAY	\$	$\begin{array}{c} 23,060.08\\ 11,917.13\\ 2,831.81\\ 9,257.84\\ 1,795.72\\ 2,959.98\\ 1,755.32\\ 36.00\\ 51.80\\ 447.16\\ 298.34\\ 2,512.70\\ 190.00\\ 140.00\\ 852.71\\ 556.59\\ 40.00\\ \end{array}$	12,213.98 2,900.24 9,257.84 1,806.22	\$ \$ \$ \$ \$	2,962.27 9,350.14 1,816.72 2,990.16 1,787.32 37.50 25.90	* * * * * * * * * * * * * * * * * * *	70,311.89 36,615.28 8,694.32 27,865.82 5,418.66 8,910.12 5,313.96 110.25 103.60 1,347.44 895.02 7,682.91 570.00 400.00 2,893.27 2,085.37 120.00
21390-096 CHRISTMAS CLUB 21390-268 UNIFORMS 21391 ON SITE MEDICAL	\$ \$	26,805.05 344.88	\$ 316.56	\$	401.28	\$ \$	26,805.05 1,062.72
21349 CLARKSVILLE ATHLETIC CLUB 21349 YMCA	\$	40.00	40.00	-	40.00	\$	120.00
21349 TSAC-FSA	\$	283.34	\$ 283.34	\$	283.26	\$	849.94
TOTAL PAID	\$	86,176.45	\$ 60,156.11	\$	61,843.06	\$	208,175.62
TOTAL EXPENDITURES	\$	581,093.27	\$ 815,093.07	\$	522,765.97	\$	1,918,952.31

Bank Balance as of December 31st, 2017

\$4,899,940.79

TO THE HONORABLE COURT OF MONTGOMERY COUNTY CLARKSVILLE, TENNESSEE

I RESPECTFULLY SUBMIT THE FOLLOWING REPORT SHOWING THE RECEIPTS AND DISBURSEMENTS OF THE ROAD DAMAGE FUND FOR THE QUARTER ENDING 31-Dec-17

BEGINNING BANK BALANCE

\$131,385.00

DEPOSITS OCTOBER 2017

TOTAL DEPOSITS OCTOBER 2017

DEPOSITS NOVEMBER 2017

CRABBE HOMES	\$250.00
CRABBE HOMES	\$250.00
CHRIS BLACKWELL CONST.	\$1,250.00
REDA HOME BUILDERS	\$250.00
RANDY QUALLS	\$250.00
BERT SINGLETARY	\$500.00
BRM HOMES	\$500.00
LEN RYE	\$250.00
BRM HOMES	\$250.00
JASSON BUMPUS	\$250.00
BERT SINGLETARY	\$250.00
PIPER CONST.	\$250.00
JIM THOMAS CONST	\$250.00
QUALITY BUILDERS	\$1,000.00
HAWKINS HOMES	\$1,000.00
SMITH CUSTOM HOMES	\$750.00
ERIC BLACKWELL	\$250.00
REDA HOME BUILDERS	\$500.00
BYARD CONST	\$500.00
SMITH CUSTOM HOMES	\$250.00

\$11,750.00

ALLISON MEANS	\$1,500.00
REED BALDWIN	\$515.00
McCALL CONTRACTING	\$750.00

TOTAL NOVEMBER DEPOSITS 2017

DEPOSITS DECEMBER 2017

SMITH CUSTOM HOMES VOIDED CK 221534{500.00}PIPER CONST\$250.00BIRCHWOOD CONST\$500.00BRUCE SAUNDERS\$500.00JAMIE CULPEPPER\$250.00REDA HOME BUILDERS\$250.00CRABBE HOMES\$250.00PAUL KRUECKEBERG\$515.00PROVIDENCE BUILDERS\$250.00JAMES BLACK\$550.00SHERRI MEEK\$250.00DARRELL GILLUM\$250.00REGAL HOMES\$250.00CRAIG CRAWFORD\$250.00CRAIG CRAWFORD\$250.00CHRIS BLACKWELL\$1,500.00DENNIS HAMAKER\$250.00CONNERTH CONST\$550.00
BIRCHWOOD CONST\$500.00BRUCE SAUNDERS\$500.00JAMIE CULPEPPER\$250.00REDA HOME BUILDERS\$250.00CRABBE HOMES\$250.00PAUL KRUECKEBERG\$515.00PROVIDENCE BUILDERS\$250.00JAMES BLACK\$550.00SHERRI MEEK\$250.00DARRELL GILLUM\$250.00REGAL HOMES\$250.00CRAIG CRAWFORD\$250.00CRAIG CRAWFORD\$250.00CHRIS BLACKWELL\$1,500.00DENNIS HAMAKER\$250.00
BRUCE SAUNDERS\$500.00JAMIE CULPEPPER\$250.00REDA HOME BUILDERS\$250.00CRABBE HOMES\$250.00PAUL KRUECKEBERG\$515.00PROVIDENCE BUILDERS\$250.00JAMES BLACK\$550.00SHERRI MEEK\$250.00DARRELL GILLUM\$250.00REGAL HOMES\$250.00CRAIG CRAWFORD\$250.00MODERN CONTRACTING\$250.00CHRIS BLACKWELL\$1,500.00DENNIS HAMAKER\$250.00
JAMIE CULPEPPER\$250.00REDA HOME BUILDERS\$250.00CRABBE HOMES\$250.00PAUL KRUECKEBERG\$515.00PROVIDENCE BUILDERS\$250.00JAMES BLACK\$550.00SHERRI MEEK\$250.00DARRELL GILLUM\$250.00REGAL HOMES\$250.00CRAIG CRAWFORD\$250.00MODERN CONTRACTING\$250.00CHRIS BLACKWELL\$1,500.00DENNIS HAMAKER\$250.00
REDA HOME BUILDERS\$250.00CRABBE HOMES\$250.00PAUL KRUECKEBERG\$515.00PROVIDENCE BUILDERS\$250.00JAMES BLACK\$550.00SHERRI MEEK\$250.00DARRELL GILLUM\$250.00REGAL HOMES\$250.00CRAIG CRAWFORD\$250.00MODERN CONTRACTING\$250.00CHRIS BLACKWELL\$1,500.00DENNIS HAMAKER\$250.00
CRABBE HOMES\$250.00PAUL KRUECKEBERG\$515.00PROVIDENCE BUILDERS\$250.00JAMES BLACK\$550.00SHERRI MEEK\$250.00DARRELL GILLUM\$250.00REGAL HOMES\$250.00CRAIG CRAWFORD\$250.00MODERN CONTRACTING\$250.00CHRIS BLACKWELL\$1,500.00DENNIS HAMAKER\$250.00
PAUL KRUECKEBERG\$515.00PROVIDENCE BUILDERS\$250.00JAMES BLACK\$550.00SHERRI MEEK\$250.00DARRELL GILLUM\$250.00REGAL HOMES\$250.00CRAIG CRAWFORD\$250.00MODERN CONTRACTING\$250.00CHRIS BLACKWELL\$1,500.00DENNIS HAMAKER\$250.00
PROVIDENCE BUILDERS\$250.00JAMES BLACK\$550.00SHERRI MEEK\$250.00DARRELL GILLUM\$250.00REGAL HOMES\$250.00CRAIG CRAWFORD\$250.00MODERN CONTRACTING\$250.00CHRIS BLACKWELL\$1,500.00DENNIS HAMAKER\$250.00
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DENNIS HAMAKER \$250.00
CONNERTH CONST \$550.00
BERT SINGLETARY \$750.00
MID STATE INVESTMENTS \$750.00
HALLIDAY BUILDERS \$750.00
REDA HOME BUILDERS \$750.00
GUS CROCKETT \$250.00
ERIC HUNEYCUTT \$1,500.00
HERALD & PHILLIPS \$500.00
GRANT CONST. \$750.00
REDA HOME BUILDERS \$250.00
CHRIS BLACKWELL \$500.00
JAMES PELHAM \$515.00
MAYNARD CONST. \$250.00
BOWERS CONST. \$3,060.00
KOLBE HOMES \$500.00
DR HORTON \$250.00
DR HORTON \$250.00
REED BALDWIN \$250.00
BERT SINGLETARY \$500.00
CODY HEGGIE \$250.00

TOTAL DEPOSITS DECEMBER 2017

REFUNDS OCTOBER 2017

CHRIS WARREN KELBY HIGHTOWER	\$250.00 \$515.00
MARTY DARNELL	\$515.00
NORCO	\$1,500.00
RR HAMILTON	\$250.00
PRANGER CONST.	\$250.00
BRM HOMES	\$515.00
GENE BAGGETT CONST	\$500.00
SHAWN SHEEKS	\$250.00
BARRY BOWERS	\$500.00
CHRIS WARREN	\$250.00
JOHN S. FRAZIER	\$515.00
LONNIE DEVERS	\$515.00
CHRIS BLACKWELL	\$1,500.00
MARK PERRY	\$500.00
ZACHARY GRAY	\$250.00

\$19,940.00

\$11,765.00

REFUNDS NOVEMBER 2017

BURKHART CONST	\$500.00
REBA KRUMREICH	\$250.00
RICHARD A. SMITH	\$515.00
CHRIS BLACKWELL	\$3,500.00
NICK LIVERETT	\$500.00
BILLY PARTIN	\$250.00
BILL MACE	\$500.00
ERIC HUNEYCUTT	\$1,000.00
PIPER CONST.	\$500.00
REDA HOME BUILDERS	\$1,250.00

TOTAL REFUNDS NOVEMBER 2017

REFUNDS DECEMBER 2017

SMITH CUSTOM HOMES (REISSUE)	\$500.00
ALLISON MEANS	\$750.00
JIM THOMAS	\$750.00
REDA HOME BUILDERS	\$680.00
HAWKINS HOMES	\$1,750.00
REED BALDWIN	\$500.00
MAYNARD CONST.	\$1,750.00
ERIC BLACKWELL	\$250.00
DORRIS MAIOLO	\$250.00
BIRCHWOOD CONST.	\$750.00
McCALL CONTRACTORS	\$750.00
PAUL KRUECKEBERG	\$1,000.00
STEELE TRADEMARK HOMES	\$500.00
MARK GRANT	\$1,750.00
JIMMY MILLER CONST.	\$250.00
MICHAEL CONNERTH	\$750.00
MID STATE INVESTMENTS	\$750.00
HALLIDAY BUILDERS	\$2,250.00
STANLEY COCHRAN	\$250.00

TOTAL REFUNDS DECEMBER 2017

ENDING BANK BALANCE

\$141,070.00

\$16,180.00

\$8,765.00

NOMINATING COMMITTEE

FEBRUARY 12, 2018

COMMUNITY HEALTH FOUNDATION

3-yr term (max 9 yrs)

Vincent Pickney nominated to replace Ben Kimbrough for a three-year term to expire February, 2021.

Mark Banasiak nominated to replace Priscilla Story for a three-year term to expire February, 2021.

Marcos Arancibia nominated to serve another three-year term to expire February, 2021.

Khandra Smalley nominated to serve another three-year term to expire February, 2021.

MUSEUM BOARD

3 yr term (max 6 yrs)

Wes Sumner nominated to replace Tom Creech for a three-year term to expire January, 2021.

VINCENT PINKNEY, MBA

322 Broadmore Drive, Clarksville, TN 37042

42 M: (615) 934-9952

O: (615) 741-3153

vincent.pinkney@gmail.com

November 4, 2017

CMC Community Health Foundation 120 South 2nd Street Clarksville, TN 37040

Dear Board Members of the CMC Community Health Foundation,

I humbly ask your consideration for my appointment to the Board of the Clarksville Montgomery County Community Health Foundation. I believe that my background in public finance, continuous improvement, and public health provides a unique complement the CMC Community Health Foundation Board's composition.

Since my wife, Cheri, and I bought our home three years ago in the Kenwood community of Clarksville, we have felt honored to live in such a close knit neighborhood and we have observed the supportive, family atmosphere of Montgomery County at large. We relocated from East Nashville to Montgomery County in search of a better place to raise our two young children, our son Maddox (now 4 years old) and our daughter Lennon (now 3 years old). We were attracted to Clarksville because of its parks and activities, greenways, walking trails, diversity and the amazing number of clubs and recreational activities available to young children. For instance, each week my daughter practices dance (ballet and tap) at Dance Force academy on Madison Street and both my son and daughter play soccer through Soccer Shots at Community of Hope First Nazarene Church. My family spends most evenings and weekends in the outdoors and taking advantage of the trails and parks that our community has to offer, with our house being adjacent to the Clarksville Greenway and the Heritage Sports Complex. While I know how great Montgomery County parks and trails are, I recognize that easy access for all residents is not the 'norm.' I am so thankful for the planning and design of those community members that came before us – who had the vision and laid the groundwork to convert the greenway trail from an old railroad trail to a viable walking trail and who have contributed to the playground equipment, skate park, and soccer fields in this area before me that has afforded my family the opportunities to play and be physically active every day. I have seen how convenient access can change your lifestyle.

I have worked in business and health administration for eleven years at the Tennessee Department of Health and through this organization, I developed a deep appreciation for issues of access to healthcare, the impact of health behaviors towards health outcomes, and how closely connected that health and prosperity truly are. In joining any team to tackle new challenges, I listen first and slow down to learn from experienced members on what has been accomplished, what is working, not working, and what the team envisions as 'success.' I believe in earning trust and demonstrating respect by first helping others and then identifying ways that my local health and business experience may add value. I have managed a County Health Department serving uninsured residents in rural communities to help those that are sick or living with chronic or infectious diseases, so I am familiar with health care challenges. I have managed the Department of Health's Health Care Safety Net grants and recognize the importance of closing gaps in access to care. I understand the barriers to care and the social determinants that contribute to health outcomes in across populations. I have deep appreciation for prevention, systems thinking, and upstream approaches to prevent unhealthy behaviors that contribute to chronic diseases and premature death; yet, I believe that there must be a balanced approach rooted in data and evidenced based approaches that most importantly reflects community-owned interventions that address problems that the community sees as its need.

I recognize that this opportunity is very competitive and that I am relatively new to the Clarksville-Montgomery County area. However, Clarksville is our home and we chose this area to raise our family. I care deeply about the safety, well-being, and opportunity of the place that I call home and where my wife and I choose to raise our family. I desire to make a difference in the Greater Clarksville Area and would like to support this team in promoting health through facilitating charitable, educational, scientific-based interventions. I do everything that I do with integrity and with passion, and most of all with a servant leadership approach. Thank you for considering my appointment to this team. It would be an honor to assist the team in improving the health of Clarksville, Montgomery County, and the surrounding area of the Northern Middle Tennessee Counties.

Sincerely.

Vinter Sontrag

Vincent A. Pinkney, MBA

"Begin with the end in mind, because the end is in the beginning and lies far ahead." Stephen Covey / Ralph Ellison

322 Broadmore Drive, Clarksville, TN 37042 vincent.pinkney@gmail.com (615) 934-9952



EDUCATION

May 2011

Masters of Business Administration, Finance Concentration Tennessee State University, Nashville, TN

May 2005

Bachelors of Arts, English Language and Literature University of Virginia, Charlottesville, VA

WORK EXPERIENCE

December 2014 - Present Assistant Commissioner, Division of Administrative Services, TDH

Supervise the department's budget (planned expenditure, revenue collections, and activity totaling \$624M), **procurement** (\$600M across 700+ unique contracts both granted to TDH and granted by TDH), **accounts** (recording and adjusting the actual expenditure and collections of \$624M) **and records management processes**. This involves providing strategy and guidance to the Offices of Budget Management, Procurement Management, Accounts Management, and Operations Analysis as to how to achieve an integrated, learning organization by being more systematic and engaged in doing business. Oversee the agency's Budget Director, Department Controller, Procurement Director, and Director of Operations Analysis and facilitate these directors through continuous process improvement at the department-wide level. Oversee a total of 85 employees in the Division.

Major Accomplishments:

- Engaged the Division's leadership to self-arrange and re-organize their teams from seven Offices to four Offices, by consolidating three offices which all previously provided fiscal services, as well as eliminating the Office of Support Services and assigning their staff as 'support' staff of existing offices. Also assumed Records Mgmt & Interface Billing. Aligned the four Offices' responsibilities with their respective oversight agencies (F&A Budget; F&A Accounts; Dept of General Services' Divisions of CPO, STREAM, Warehousing & Storage, and Printing & Media Services; Secretary of State; Comptroller of the Treasury; and Treasury Department).
- Successfully resolved issues with year-end purchasing by engaging staff closest to the issue, having staff document the process, then refer to the guidance that respectively functioned by and work collectively to redraft clearer policy guidance. This has eliminated complaints and improved year end-purchasing. Continuous training has since been developed and provided to program staff concerning contracting and purchasing.
- Successfully resolved challenges with year-end closing by engaging the staff of the Budget Management Office (BMO) and Accounts Management Office (AMO) to document the process, researching historic approach to closing, and identifying the three events which exposed the department to risk for closing unsuccessfully. As a result, a monthly dashboard of the department's and the divisions' financial condition was created to facilitate continuous feedback loop between public health programs, BMO, and AMO; quarterly comprehensive review meetings were launched; three-year analysis by BMO of actual expenditure by allotment code is used to draft the work program; and the practice of significantly adjusting revenue collections by reassigning expenditures originally obligated to federal revenue at year's end is banned. Continuous training has since been developed and provided to program staff concerning budgeting and accounting.

April 2012 - December 2014 Deputy Director, Division of Policy, Planning, & Assessment, TDH

Assisted the Assistant Commissioner of PPA with managing an \$11.7 million annual budget and the administration of public health programs which serve to collect, analyze, and share data to inform health policy and planning. Directed the Office of Performance Management; supervised four direct reports and assisted with the management of 120 indirect reports to ensure that the Division's daily operations are in compliance with federal and state requirements. Managed the activities of the NPHII Grant (~\$757K annually), which funded TDH's public health infrastructure and improvement efforts. Provided statewide training, as well as, facilitated continuous quality improvement activities across TDH's programs. Also conducted internal and external needs assessments, conducted planning (i.e. strategic, quality improvement, and community health planning), as well as, evaluated program effectiveness and efficiency using PDCA, LEAN, and Baldrige.

Major Accomplishments:

- Started April 2013. NPHII VRISM Year 3 milestones were significantly behind schedule due to staffing issues, and worked with Office of General Counsel to clarify payment terms and worked with the VRISM team and project manager to accelerate progress achieve milestones to pay vendor \$192,499 by Sept 2013 and \$267,608 by Sept 2014.
- Completed 2013 grant objectives for the Office of Performance Management as an office of 'one,' including providing statewide training to more than 150 employees on the Pre-Requesites to Public Health Accreditation (Strategic Plan, CHA, CHIP, and QI Plan). In FY14, worked with Assistant Commissioner to identify four vacant positions and rewrote grant budget plan to include staffing for the Office of Performance Management. Provided statewide training to more than 150 employees in Community Health Improvement Planning (CHIP).
- Identified the funding mechanism (Special Needs Funding) for the prompt distribution of the Tobacco Settlement Funds and assisted the Deputy Commissioner of CIT in creating the first Tobacco Settlement Plan and annual reports in Survey Gizmo, as well as, Year 2 Plans and Reports using PDCA Cycle.
- Developed the Drive Your County to Top Ten Health report using the Robert Wood Johnson & Univ. Of Wisconsin's county level data for the County Health Rankings and Roadmaps. RWJ has since designed a similar report for national use known as the State Health Gaps report.
- Between 2013 to 2014, 21 Baldrige Examiners were trained and 29 Baldrige Applicants received recognition (including four Commitment Awards and one Achievement Award).
- Engaged the Deputy Commissioner of Continuous Improvement & Training around internship opportunities and designed the department's Internship/Volunteer Opportunities process. Co-built the intern website.

August 2009 - April 2012 Public Health County Director & Assistant Regional Director Cheatham County Health Department & Mid-Cumberland Regional Office, TDH

Supervised the daily operations of a local health department (\$747K). Directly supervised clinical, administrative, and community health staff. Responsible for evaluating patient and provider data for productivity, assessing opportunities for operational quality improvement, and monitoring expenditure and revenue collection. Assist the Regional Director in administering public health programs across twelve counties (\$32 million regional budget). Directly supervised the directors of Community Health and Wellness Program, the Regional Dental Program, Regional Clerical Consulting, and the Community Health Councils, and the Regional TENNder Care Program. Served as the Regional PIO.

October 2007 - August 2009 Administrator

Regional & Local Health, Bureau of Health Services Administration, TDH

Assisted the Division Director in statewide resource allocation, public health strategic planning and program evaluation, and communication of policy and procedures to seven rural regions and more than 1,700 field staff; Managed the preparation, submittal and administration of assigned Regional and Local Health budgets; constructed and managed both the FQHC and Primary Care Faith-Based Safety Net Contracts; Regularly assessed the regional and local clinic productivity statewide and evaluated program implementation; Responded to audits, complaints, and public health inquiries; Supervised, prepared and maintained of a variety of health reports and databases.

August 2006 - October 2007 Director of Policy and Legislation

Community Services Section, Bureau of Health Services Administration, TDH

Served as the legislative liaison for the state's chronic disease programs supporting the preventive health block grant (diabetes, heart disease & stroke, tobacco, arthritis, epilepsy, rape & sexual assault, injury prevention and control). Conducted policy research, legislative analysis, and drafted bill analysis and fiscal notes. Assisted with grant writing, implementation, and evaluation during various period of interim maintenance of the state's Diabetes Program grant (\$6 million), Tobacco Use Prevention and Control grant (\$10 million), and Rape & Sexual Assault Program grant.

July 2005 – July 2006

Mental Health Specialist Whisper Ridge Behavioral Health Facility, Psychiatric Solutions, Inc.

Provided counseling, mentoring and administered behavioral therapy to clients with behavioral and mental health challenges. Responsible for completing behavioral charts, completing incident reports, recommendations and monthly evaluations for maintenance of treatment plan.

References Available Upon Request

Mark H. Banasiak

3121 Arrow Lane • Clarksville, TN 37043 • Phone: (931) 980-8185 • E-Mail: Mark.Banasiak@cmcss.net **Education:**

- M.S. Health & Human Performance Concentration: Public & Community Health
 Austin Peay State University (APSU) 2000
 - o With Honor
- B.S. Health & Physical Education
 - Tennessee Technological University (TTU) 1998
 - o Summa Cum Laude

Teaching Certifications:

- State of Tennessee K-12 Health & Physical Education 1999+
- National Board Certification Physical Education / Early & Middle Childhood 2013+

Professional Experience:

- K-5 Physical Educator Clarksville-Montgomery County School System (CMCSS)
 - Sango Elementary School (2000 present)
 - Burt Elementary School & Cumberland Heights Elementary School (1999-2000) Split position

Professional Leadership:

- CMCSS:
 - Lead Elementary Physical Education Teacher 2015 present
 - Responsibilities include coordinating professional development for and staying connected with the 65 K-5 physical educators within our district.
 - Elementary Physical Education Curriculum Map Review Team (Chair) 2013 present (This team created the document and conducts an annual review.)
 - CMCSS Insurance Trust Member (appointed by the Director of Schools) 2016 present
 - Director of Schools Teacher Communication Committee (Co-Chair) 2000-2004
- Sango Elementary:
 - o Safety Team / Alternate Incident Commander 2012 present
 - o Behavior Support Team (CPI Certified) 2009 present
 - Field Day & Playground Committee 2000 present
 - CPR/Medical Emergency Response Team 2000 present
 - Principal's Leadership Team 2004-2011, 2016- present
- Mentoring Student Teachers
 - Austin Peay State University Fall 2008 & Spring 2011
 - University of Tennessee at Martin Fall 2013
 - I also worked with student teachers that my colleagues hosted.

Note: I worked with my colleagues to develop a student teaching manual. This in-depth description of our physical education program served as the student teachers textbook while they were at Sango as well as a resource for them to take with them. The manual also came with a pre- and post-test to help us find out their level of knowledge when they started and when they completed their placement.

- Tennessee State Department of Education
 - Elementary Physical Education Student Growth Measures Development Committee -2013
- Tennessee Association of Health, Physical Education, Recreation, & Dance (TAHPERD)
 - Children's Division Young Professional 2002-2003

Mark H. Banasiak

3121 Arrow Lane • Clarksville, TN 37043 • Phone: (931) 980-8185 • E-Mail: Mark.Banasiak@cmcss.net

- Children's Division Associate Vice President 2003 2004
- Hope Street Group Tennessee Teacher Fellow 2015 2016

Professional Affiliations:

- SHAPE America (Society of Health & Physical Educators): 1999-2000, 2013 present
- TN Association of Health, Physical Education, Recreation, & Dance: 1999 present
- Professional Educators of Tennessee (PET): 1999-2013

Professional Development:

- Attended TAHPERD Annual Physical Education Conference 1999-2006, 2009 present
- Attended Share the Wealth Annual Physical Education Conference 2005 present
- Attended Southern District AHPERD Annual Physical Education Conference 2007
- CMCSS I surpass my required 18 hours of in-service training every year
- I have already started making arrangements to attend my first SHAPE America National Conference (Nashville 2018)
- Presented on a variety of physical education related topics at the local, state, and national level.

Extracurricular and Volunteer Experiences:

- First Presbyterian Church, Clarksville, TN 1999 present
 - Member and ordained elder
 - o Senior High Youth Director: 1999-2003 and 2008 present
 - (Paid staff position) Responsibilities include mentoring youth, coordinating weekly devotions/gatherings, planning and leading summer mission trips, and taking youth on weekend retreats.
 - o Volunteer Worship Leader
 - o Bus Driver 2002 present
- NaCoMe Camp & Conference Center 1999 present
 - o Volunteer
 - Board of Directors (former secretary) 2010-2015
 - Worship Leader
- Montgomery County Commissioner: 2006-2014 (Elected to two full terms)
 - Animal Control Committee Chair
 - o Audit Committee
 - o Building & Codes Committee
 - Emergency Medical Services Committee Chair
 - Legislative Liaison Committee Chair (met with state legislators)
 - Friends of Ft. Campbell trip to Washington, DC (meeting with members of Congress) March 2011
 - NOTE: I opted to self impose term limits on myself after serving two terms
- East Montgomery Volunteer Fire Department: 2000-2008
 - First Responder & Firefighter
 - Captain & Chaplain
 - I have completed over 225 hours in firefighter, emergency vehicle operation, first aid, hazmat, and incident command training

Interests:

• Being with family, cooking, cycling & gardening

USP TM

January 26, 2018

Mayor Jim Durrett Montgomery County Tennessee 1 Millennium Plaza Clarksville, TN 37040

Dear Mayor Durrett:

The Board of Trustees of the Clarksville-Montgomery County Museum (d.b.a. Customs House Museum & Cultural Center) respectfully submits the following candidates for appointment to the Board for a three-year term, beginning February 20, 2018:

 Wes Sumner to fill the seat vacated by Tom Creech who has served a three-year term.

He has agreed to serve if appointed and will be a valuable addition to an extraordinarily talented and dedicated Board.

Thank you for your support of and friendship toward the Museum.

Sincerely,

Jim Zimmer Executive Director

Bill Wyatt Chairman, Board of Trustees

COUNTY MAYOR NOMINATIONS

FEBRUARY 12, 2018

ANIMAL CONTROL COMMITTEE

Shanna Grice (Montgomery County Sheriff's Office) nominated to replace Mike Oliver for a two-year term to expire January, 2020.

JUDICIAL COMMISSIONER

Robert L. Peterson (part-time position) nominated to replace Sheryl A. Conner for a one-year term to expire February, 2019.

COUNTY MAYOR APPOINTMENTS

FEBRUARY 12, 2018

<u>CLARKSVILLE-MONTGOMERY COUNTY INSURANCE TRUST</u> 4-yr terms (8 yrs max)

(with approval by County Commission)

Kellie Jackson is appointed, as a Montgomery County employee, to serve a four-year term to expire February, 2022.

Chief John Smith is appointed, as a Montgomery County employee, to serve a four-year term to expire February, 2022.

Jeff Taylor is appointed, as a Montgomery County employee, to serve a four-year term to expire February, 2022.

Tim Swaw is appointed, as a Montgomery County employee, to serve a four-year term to expire February, 2022.

2-yr term (max 4 yrs)

1-yr term (max 4 yrs)