**<u>CALL TO ORDER</u>** - Mayor Durrett

#### **CITIZENS TO ADDRESS THE COMMISSION** - None

#### PUBLIC HEARING REGARDING ZONING

**CZ-24-2016:** Application of Barbara F. Hayes from R-1 to AG (**Deferred from January**)

CZ-25-2016: Application of Johnny Tucker from AG to R-1

**CZ-1-2017:** Application of C B P Properties from R-1 to C-5

**CZ-2-2017:** Application of Kevin Huh from R-4 to R-1

**CZ-3-2017:** Application of Beverly Ross from C-5 to AG

#### **RESOLUTIONS**

17-2-1: Resolution to Amend the Budgets of Various Funds for Fiscal Year 2017 in

Certain Areas of Revenues and Expenditures

17-2-2: Resolution Endorsing Madison County's Resolution to Name the Planned TBI

Facility After the Late TBI Agent Dee Frazier

#### **REPORTS**

- 1. Nominating Committee Nominations Commissioner Robert Nichols, Chairman
- 2. County Mayor Appointments Mayor Durrett

#### **REPORTS FILED**

- **1.** Minutes from January 9, 2017
- 2. Driver Safety Program Quarterly Report October December, 2016
- 3. Permit Revenue and Adequate Facilities Reports January, 2017
- **4.** Trustee Reports
- **5.** Project Quarterly Report, February, 2017

#### **OLD BUSINESS**

#### **ANNOUNCEMENTS**

#### **ADJOURN**

#### COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: Monday, February 6, 2017. The public hearing will be held on: Monday, February 13, 2017.

CASE NUMBER: CZ-24-2016 Applicant: Barbara F Hayes

Location: Property fronting on the south frontage of Church Rd. 2,244 +/- feet west of the Church Rd. &

Cumberland Heights Rd. intersection.

Request: R-1 Single-Family Residential District to

AG Agricultural District

County Commission District: 6

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-25-2016 Applicant: Johnny Tucker

Location: Property fronting on the south frontage of Woodlawn Rd. 1,450+/- feet east of the Woodlawn

Rd. & Vick Ln. intersection.

AG Agricultural District to Request:

R-1 Single-Family Residential District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-1-2017 Applicant: C B P Properties

Location:

Property east of Highway 48/13 & south of Ramblewood Dr.

Request: R-1 Single-Family Residential District to

C-5 Highway & Arterial Commercial District

County Commission District: 4

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*

CASE NUMBER: CZ-2-2017

Applicant: Kevin Huh

Agent: Christian Black

Location: Portions of property located north & south of Ramblewood Dr.

Request: R-4 Multiple Family Residential District to

R-1 Single-Family Residential District

County Commission District: 4

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*

CASE NUMBER: CZ-3-2017 Applicant: Beverly Ross

Location: Property located on the south frontage of Dover Rd. (US Highway 79), 2,060 +/- feet east of

the Stewart County/Montgomery County line.

Request: C-5 Highway and Arterial Commercial District to

AG Agricultural District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*

RPC MEETING DATE: 12/28/2016 CASE NUMBER: CZ - 24 - 2016

NAME OF APPLICANT: Barbara F

Haves

AGENT:

## **GENERAL INFORMATION**

PRESENT ZONING: R-1

PROPOSED ZONING: AG

EXTENSION OF ZONE CLASSIFICATION: NO

**APPLICANT'S STATEMENT** To temporarily set up mobile home and use property for farm purposes. **FOR PROPOSED USE:** 

PROPERTY LOCATION: Property fronting on the south frontage of Church Rd. 2,244 +/- feet west of the

Church Rd. & Cumberland Heights Rd. intersection.

ACREAGE TO BE REZONED: 64.0 +/-

**DESCRIPTION OF PROPERTY** Farmland with rolling hills and treelines.

AND SURROUNDING USES:

**GROWTH PLAN AREA:** 

PGA TAX PLAT: 91

**PARCEL(S): 2.00** 

**CIVIL DISTRICT: 13** 

CITY COUNCIL WARD:

**COUNTY COMMISSION DISTRICT: 6** 

PREVIOUS ZONING HISTORY:

(to include zoning, acreage and

action by legislative body)

## **DEPARTMENT COMMENTS**

☐ GAS AND WATER ENG. SUPPORT MO ☐ GAS AND WATER ENG. SUPPORT CO ☑ UTILITY DISTRICT ☐ JACK FRAZIER ☐ CITY STREET DEPT. ☐ TRAFFIC ENG ST. DEPT. ☑ COUNTY HIGHWAY DEPT. ☑ CEMC ☐ DEPT. OF ELECTRICITY (CDE)	OOR.	☐ ATT ☐ FIRE DEPARMENT ☑ EMERGENCY MANAGEMENT ☐ POLICE DEPARTMENT ☐ SHERIFF'S DEPARTMENT ☐ CITY BUILDING DEPT. ☑ COUNTY BUILDING DEPT. ☐ SCHOOL SYSTEM OPERATIONS ☐ FT. CAMPBELL	<ul> <li>☑ DIV. OF GROUND WATER</li> <li>☐ HOUSING AUTHORITY</li> <li>☐ INDUSTRIAL DEV BOARD</li> <li>☐ CHARTER COMM.</li> <li>☐ Other</li> </ul>
1. CITY ENGINEER/UTILITY DISTRICT:		No Comment(s) Received	
	2.		
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	1a. (	No Comment(s) Received	TRICT:
	3		
	2a. (	COST TO STREET/HIGHWAY DEPT	r.:
3. DRAINAGE COMMENTS:		Comments Received From Departn	nent And They Had No Concerns.
	4.	•	
4. CDE/CEMC:	3a. I	DRAINAGE COST:	
5. CHARTER COMM./BELL SOUTH:	4a. 6	COST TO CDE/CEMC:	
6. FIRE DEPT/EMERGENCY MGT.:	7.	COST TO CHARTER AND/OR BELL COMMENTS Received From Departm COST FIRE DEPT/EMERGENCY MO	nent And They Had No Concerns.
7. POLICE DEPT/SHERIFF'S OFFICE:	0.		
O CHEV DAY DAY DED A DEMENTAL	7a. (	COST TO POLICE DEPT./SHERIFF'S	
8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	9.	Comments Received From Departm	lent And They Had No Concerns.
	8a. C	COST TO CITY/COUNTY BLDG. & C	CODES:
9. SCHOOL SYSTEM: ELEMENTARY:			
MIDDLE SCHOOL: HIGH SCHOOL:	<b>=</b> 0.		
10. FT. CAMPBELL:	9a. C	COST TO SCHOOL SYSTEM:	
	10a.	COST TO FT. CAMPBELL:	

11.

11. OTHER COMMENTS:

## PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON M

SURROUNDING DEVELOPMENT:

**INFRASTRUCTURE:** 

WATER SOURCE: CUMBERLAND HEIGHTS PIPE SIZE:

SEWER SOURCE: SEPTIC

ACCESSIBILITY: CHURCH RD.

DRAINAGE:

**VARIES** 

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

**ROAD MILES:** 

POPULATION:

**ELEMENTARY SCHOOL STUDENTS:** 

MIDDLE SCHOOL STUDENTS:

HIGH SCHOOL STUDENTS:

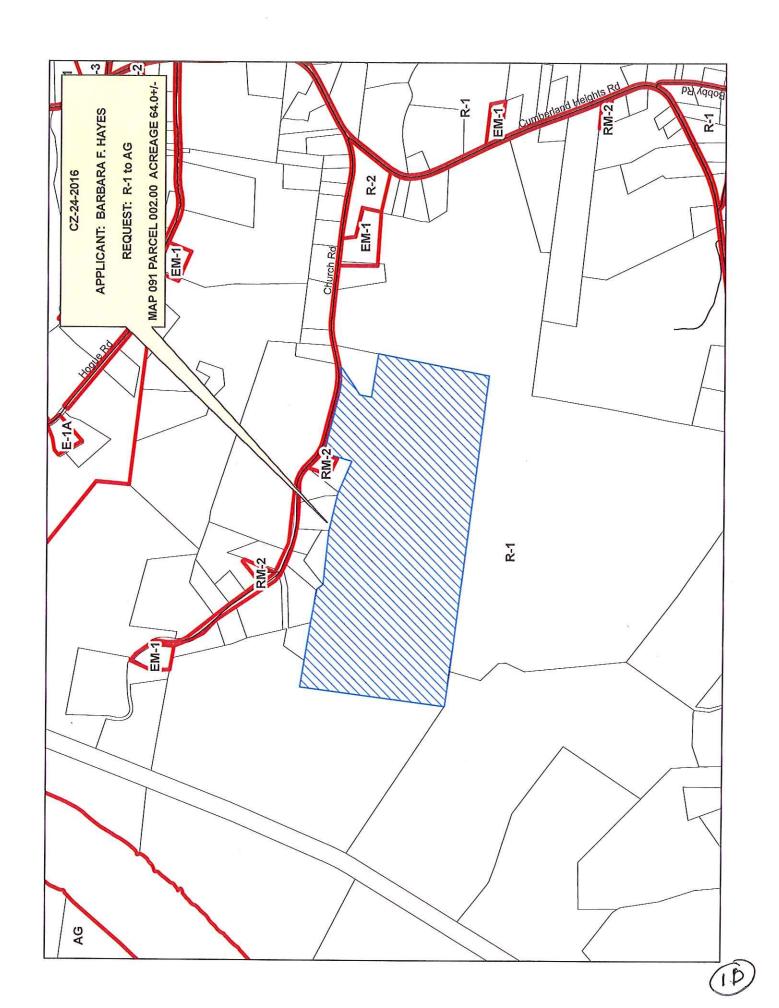
#### APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Cumberland Planning Area: Least densely populated planning area in Montgomery County

#### STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
- 2. Adequate infrastructure serves the site.
- 3. No adverse environmental issues were identified relative to this request.
- 4 Proposed Agricultural zoning classification is consistent with the established residential uses in the area.





CASE NUMBER:

CZ

2016

**MEETING DATE 12/28/2016** 

APPLICANT:

Barbara F

Hayes

PRESENT ZONING R-1

PROPOSED ZONING AG

TAX PLAT# 91

PARCEL 2.00

GEN. LOCATION

Property fronting on the south frontage of Church Rd. 2,244 +/- feet west of the

Church Rd. & Cumberland Heights Rd. intersection.

PUBLIC COMMENTS

None received as of 9:30 a.m. on 12/28/2016 (jhb).

RPC MEETING DATE: 1/25/2017

**CASE NUMBER:** CZ - 25 - 2016

NAME OF APPLICANT: Johnny

Tucker

AGENT:

## **GENERAL INFORMATION**

PRESENT ZONING: AG

PROPOSED ZONING: R-1

EXTENSION OF ZONE CLASSIFICATION: NO

APPLICANT'S STATEMENT To allow for development of a single-family subdivision, FOR PROPOSED USE:

PROPERTY LOCATION: Property fronting on the south frontage of Woodlawn Rd. 1,450+/- feet east of the Woodlawn Rd. & Vick Ln. intersection,

ACREAGE TO BE REZONED: 16.5

**DESCRIPTION OF PROPERTY** Semi wooded tract with varying topography with existing residential structures. **AND SURROUNDING USES:** 

**GROWTH PLAN AREA:** 

PGA TAX PLAT: 52

PARCEL(S): <u>118.00</u>

**CIVIL DISTRICT: 9th** 

CITY COUNCIL WARD:

**COUNTY COMMISSION DISTRICT: 7** 

PREVIOUS ZONING HISTORY: (to include zoning, acreage and action by legislative body)

## **DEPARTMENT COMMENTS**

☐ GAS AND WATER ENG. SUPPORT MO ☐ GAS AND WATER ENG. SUPPORT CO ☑ UTILITY DISTRICT ☐ JACK FRAZIER ☐ CITY STREET DEPT. ☐ TRAFFIC ENG ST. DEPT. ☑ COUNTY HIGHWAY DEPT. ☑ CEMC ☐ DEPT. OF ELECTRICITY (CDE)  1. CITY ENGINEER/UTILITY DISTRICT:	
	2.
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	1a. COST TO ENGINEER/UTILITY DISTRICT: No Comment(s) Received  3.
3. DRAINAGE COMMENTS:	<ul><li>2a. COST TO STREET/HIGHWAY DEPT.:</li></ul>
4. CDE/CEMC:	3a. DRAINAGE COST: 5.
5. CHARTER COMM./BELL SOUTH:	4a. COST TO CDE/CEMC: 6.
6. FIRE DEPT/EMERGENCY MGT.:	<ul> <li>5a. COST TO CHARTER AND/OR BELLSOUTH:</li> <li>7. Comments Received From Department And They Had No Concerns.</li> <li>6a. COST FIRE DEPT/EMERGENCY MGT.:</li> </ul>
7. POLICE DEPT/SHERIFF'S OFFICE:	No Comment(s) Received  7a. COST TO POLICE DEPT./SHERIFF'S DEPT:
8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Comments Received From Department And They Had No Concerns. 9.
	8a. COST TO CITY/COUNTY BLDG. & CODES:
9. SCHOOL SYSTEM:  ELEMENTARY: WOODLAWN  MIDDLE SCHOOL: NEW PROVIDENCE  HIGH SCHOOL: NORTHWEST	9a. COST TO SCHOOL SYSTEM:
10. FT. CAMPBELL:	Not Opposed To Zone Change. Wishes To Work With Owner During Development. Letter In File. Chris Brown, Fort Campbell Planning
11. OTHER COMMENTS:	10a. COST TO FT. CAMPBELL: 11.

## PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT:

Increased traffic, light & noise,

INFRASTRUCTURE:

WATER SOURCE: WOODLAWN

PIPE SIZE:

SEWER SOURCE: SEPTIC

ACCESSIBILITY: WOODLAWN RD.

DRAINAGE:

VARIES

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

20

HISTORICAL ESTIMATES

29

LOTS/UNITS:

**ROAD MILES:** 

POPULATION:

APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

**ELEMENTARY SCHOOL STUDENTS:** 

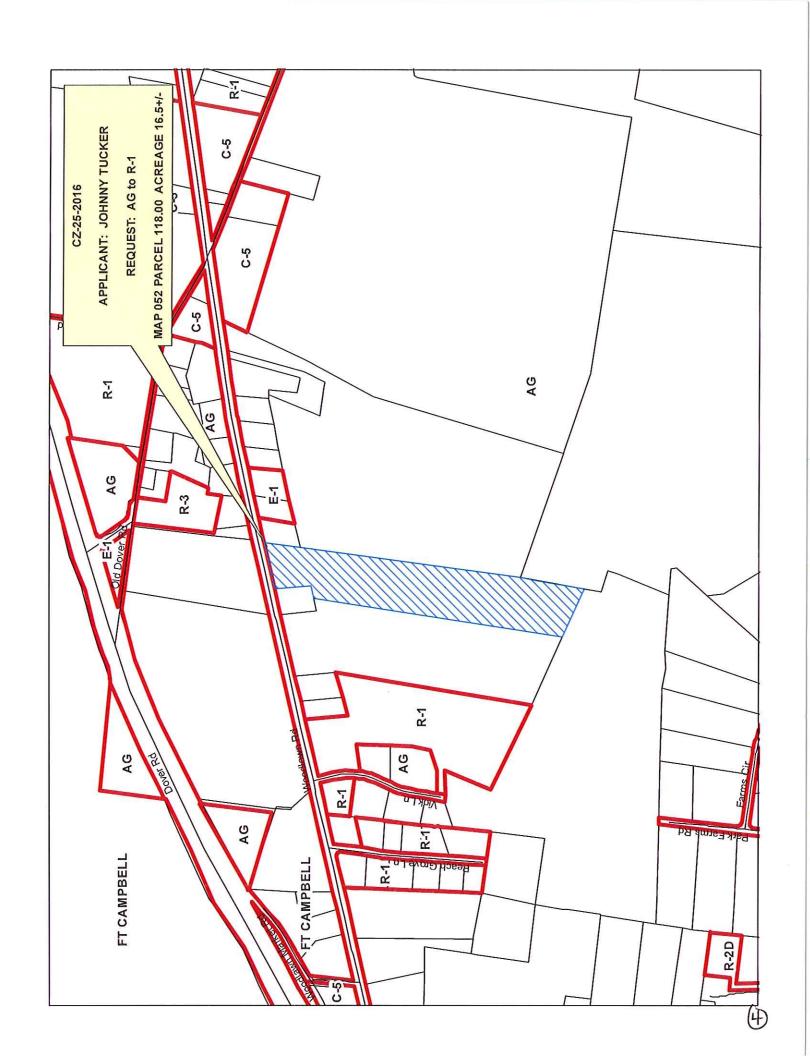
MIDDLE SCHOOL STUDENTS:

HIGH SCHOOL STUDENTS:

Woodlawn Planning Area (Planning Area # 16) The planning area has access to the "Back Gate" of Ft. Campbell and thus is a favorite off-post venue for military personnel, given its convenient proximity. It is thought that this area has its future more tightly tied to the military reservation than most. U.S. 79 known locally as Dover Road is the major east-west axis in this planning area.

#### STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
- 2 Adequate infrastructure serves the site.
- 3. No adverse environmental issues were identified relative to this request.
- 4 Request of R-1 Single Family is not out of character with other pockets of single family residential in the area.



CASE NUMBER:

CZ25 2016

MEETING DATE 1/25/2017

PROPOSED ZONING R-1

APPLICANT:

Johnny

Tucker

TAX PLAT#

PRESENT ZONING AG 52

PARCEL 118.00

GEN. LOCATION

Property fronting on the south frontage of Woodlawn Rd. 1,450+/- feet east of the

Woodlawn Rd. & Vick Ln. intersection.

**PUBLIC COMMENTS** 

None received as of 10:30 a.m. on 1/25/2017 (jhb).

### Spainhoward, John T

CZ-25-2016

From:

Candy Crain <miztruck167@gmail.com>

Sent:

Sunday, January 22, 2017 12:20 PM

To:

Spainhoward, John T

Subject:

rezoning of land of Woodlawn Rd. in Woodlawn

Mr. Spainhoward,

We would like to express our concern about the rezoning of tax map: 52, parcel #: 118.00.

Woodlawn Rd. was at one time Dover Rd. with lots of traffic. Since the building of the new Dover Rd. traffic has died down considerably. Where the road to this new subdivision will come out, will be directly in front of the middle of our yard. We are concerned about the added traffic, afraid that once again, our road will become another Dover Rd.

Thank you for your time

Kerry and Candy Crain

### Spainhoward, John T

C2-25-2016

From:

Bhrett Sikkema <br/> <br/> bhrettsikkema@live.com>

Sent:

Monday, January 16, 2017 7:19 PM

To:

Spainhoward, John T

Subject:

Concerns on CZ-25-2016

Sir,

This is in regards to the proposal to change the designation on the property listed in Case Number CZ-25-2016, from AG Agricultural to R-1 Single-Family Residential with the purpose of building a subdivision.

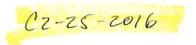
My wife and I are not in favor of having a subdivision built in the area directly behind my property for many different reasons. As the owner of the property that is adjacent with nothing more than a small wood line and creek as the border, I worry about the impact this subdivision will have on my property. I moved to Woodlawn for the peace and quiet. After many years of military service and living in many subdivisions on and off post, this is something I did not want to deal with again. The noise of many different people living that close together and that close to my home is not something I want to deal with again. The ability to stand in my yard and see the evening sky without the interference of city lights is something I enjoy greatly. This will be impacted with a subdivision basically in my backyard. The access to the property is less than fifty feet from my own drive and is the only access point from Woodlawn Road to the subdivision. This is a major concern as traffic will continuously be going in and out of the subdivision causing traffic issues in front of my home. Then there is the noise pollution and light pollution that the new construction and houses will cause far into the future. Not to mention the immediate concern of air pollution that will be caused by the new construction of homes and roads to access the subdivision. These are personal reasons that both myself and my wife are deeply concerned about. You are asking us to accept a dimensioned quality of life with the changes you have purposed.

Other issues that we have pertain to more than just us. Woodlawn Road is not a very wide road and adding additional traffic on it is a concern, especially at times when children are being picked up and dropped off at the elementary school. This is already an issue as people are required to pull off the side of the road as much as possible, which does impede the flow of traffic in the morning and afternoon hours. There is also the Emergency Services that uses Woodlawn Road on a daily basis. By adding more congestion to this area, you will be adding to their reactionary times, thus impeding their ability to do their job in a timely fashion. Also with this, depending on the size of the subdivision is our EMS/Fire Department equipped and staffed to handle the additional structures and residents. Another concern is the environmental impact this will have on the stream/creak that runs the border of the property. As this is a fresh water stream and has water in it year round it is likely that some of the wells in the area would be impacted if it became dammed and or polluted due to new construction. As there is a large agricultural base in the area, any change or damage to wells that are either fed or have ground water from the creek to maintain levels would be affected.

These are our concerns and hope that they will be considered and addressed prior to any changes to the designation of this property is made.

Sincerely,

Bhrett & Catherine Sikkema 2650 Woodlawn Road Woodlawn TN 37191





### DEPARTMENT OF THE ARMY

HEADQUARTERS, UNITED STATES ARMY GARRISON, FORT CAMPBELL 39 NORMANDY BOULEVARD FORT CAMPBELL, KENTUCKY 42223-5617

REPLY TO ATTENTION OF

January 20, 2017

Directorate of Public Works

David Ripple, Director Clarksville-Montgomery County Planning Commission 329 Main Street Clarksville, Tennessee 37040

Dear Dr. Ripple:

I am sending this letter to follow-up on our discussions last month regarding planning commission agenda item CZ-25-2016 (Johnny Tucker Zone Change Request from AG to R-1).

As shown in the 2010 Fort Campbell Joint Land Use Study (JLUS) Plan, this property appears to be located underneath the outer flight approach of Sabre Army Heliport and may be exposed to low-level aircraft overflights, to include fixed-wing aircraft. You should also be aware that there are some runway improvements currently being undertaken at Campbell Army Airfield, our primary airfield in Kentucky, which will increase the number and type of flight operations occurring at Sabre. We anticipate this (operations) increase will be temporary but, as mentioned below, there are also possible long-term improvements to Sabre runway under consideration, which could impact this property.

Fort Campbell is currently in the process of developing a new Area Development Plan which identifies short, mid-range and long-range facility / infrastructure improvements at both installation airfields. This plan is intended to guide future development, improve support to our assigned military units, and enhance Fort Campbell's ability to accommodate future changes in the Army's mission. One recommended improvement for Sabre Heliport is the lengthening of its main runway. The proposed improvement would be contained entirely inside of Fort Campbell but there would be expanded airfield safety zones associated with this airfield. Under this scenario, the southern half of the subject (Tucker) property would be located within a runway Accident Potential Zone (APZ 2). As indicated in the JLUS, current military land use planning guidance recommends that residential housing density in APZ 2 zones not exceed 1-2 dwelling units per acre.

Based on the above, we do not oppose the requested zone change proposed for this property but strongly encourage new housing to be limited within the affected area. If possible, we would like to work with you and the landowner on ways to limit new housing within this portion of their lot. Our overall goal is two-fold: 1) preserve open space within the Sabre flight corridor as much as possible; and 2) minimize disruption to current and future landowners located within this area.

In closing, I would like to thank you and your staff for giving us some additional time to evaluate this request. If you have further questions, please feel free to contact me at (270) 798-3897.

Thank you in advance for your consideration.

Sincerely,

Christopher J. Brown Community Planner

RPC MEETING DATE: 1/25/2017

CASE NUMBER: CZ - 1 - 2017

NAME OF APPLICANT: CBP

**Properties** 

AGENT:

## **GENERAL INFORMATION**

PRESENT ZONING: R-1

PROPOSED ZONING: C-5

EXTENSION OF ZONE

CLASSIFICATION: YES

APPLICANT'S STATEMENT To extend current C-5 zoning to the west to a usable size,

FOR PROPOSED USE:

PROPERTY LOCATION: Property east of Highway 48/13 & south of Ramblewood Dr.

**ACREAGE TO BE REZONED: 1.46** 

**DESCRIPTION OF PROPERTY** Wooded portion of tract with varying topography.

AND SURROUNDING USES:

**GROWTH PLAN AREA:** 

PGA TAX PLAT: 101

PARCEL(S): 25.02 p/o

**CIVIL DISTRICT: 17** 

CITY COUNCIL WARD:

**COUNTY COMMISSION DISTRICT: 4** 

PREVIOUS ZONING HISTORY:

(to include zoning, acreage and

action by legislative body)

## **DEPARTMENT COMMENTS**

☐ GAS AND WATER ENG. SUPPORT MO ☐ GAS AND WATER ENG. SUPPORT CO ☑ UTILITY DISTRICT ☐ JACK FRAZIER ☐ CITY STREET DEPT. ☐ TRAFFIC ENG ST. DEPT. ☑ COUNTY HIGHWAY DEPT. ☑ CEMC ☐ DEPT. OF ELECTRICITY (CDE)	
1. CITY ENGINEER/UTILITY DISTRICT:	No Comment(s) Received
	2.
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	COST TO ENGINEER/UTILITY DISTRICT:     No Comment(s) Received
3. DRAINAGE COMMENTS:	2a. COST TO STREET/HIGHWAY DEPT.:  Comments Received From Department And They Had No Concerns.
4. CDE/CEMC:	4. 3a. DRAINAGE COST: 5.
5. CHARTER COMM./BELL SOUTH:	4a. COST TO CDE/CEMC: 6.
6. FIRE DEPT/EMERGENCY MGT.:	5a. COST TO CHARTER AND/OR BELLSOUTH: 7. Comments Received From Department And They Had No Concerns. 6a. COST FIRE DEPT/EMERGENCY MGT.:
7. POLICE DEPT/SHERIFF'S OFFICE:	8. No Comment(s) Received 7a. COST TO POLICE DEPT./SHERIFF'S DEPT:
8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Comments Received From Department And They Had No Concerns. 9.
	8a. COST TO CITY/COUNTY BLDG. & CODES:
9. SCHOOL SYSTEM:  ELEMENTARY:  MIDDLE SCHOOL:  HIGH SCHOOL:  10. FT. CAMPBELL:	9a. COST TO SCHOOL SYSTEM:
11. OTHER COMMENTS:	10a. COST TO FT. CAMPBELL: 11.

## PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Minimal

SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: UTILITY DISTRICT

PIPE SIZE:

SEWER SOURCE: SEPTIC/ PRIVATE

ACCESSIBILITY: 48/13 & RAMBLEWOOD DR.

DRAINAGE:

**VARIES** 

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

LOTS/UNITS:

**ROAD MILES:** 

POPULATION:

**ELEMENTARY SCHOOL STUDENTS:** 

MIDDLE SCHOOL STUDENTS:

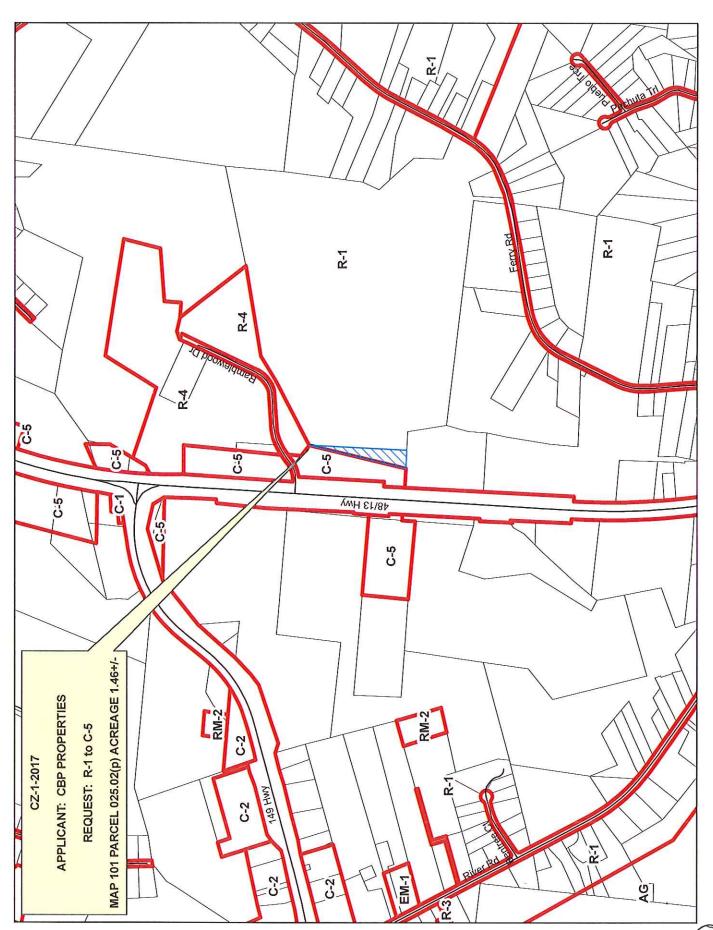
HIGH SCHOOL STUDENTS:

#### APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Cumberland Planning Area: Least densely populated planning area in Montgomery County

#### STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
- 2 Adequate infrastructure serves the site.
- 3. No adverse environmental issues were identified relative to this request.
- 4. C-5 request is an extension of the existing C-5 Zoning to the west.



CASE NUMBER:

CZ 1

2017

**MEETING DATE 1/25/2017** 

APPLICANT:

GBP

PRESENT ZONING R-1

Properties
PROPOSED ZONING C-5

TAX PLAT#

101

PARCEL 25.02 p/o

GEN. LOCATION

Property east of Highway 48/13 & south of Ramblewood Dr.

\*

**PUBLIC COMMENTS** 

None received as of 10:30 a.m. on 1/25/2017 (jhb).

RPC MEETING DATE: 1/25/2017 CASE NUMBER: CZ - 2 - 2017

NAME OF APPLICANT: Kevin

Huh

**AGENT:** Christian

Black

## **GENERAL INFORMATION**

PRESENT ZONING: R-4

PROPOSED ZONING: R-1

**EXTENSION OF ZONE** 

**CLASSIFICATION: YES** 

APPLICANT'S STATEMENT To conform with surrounding R-1 zoning,

FOR PROPOSED USE:

PROPERTY LOCATION: Portions of property located north & south of Ramblewood Dr.

**ACREAGE TO BE REZONED: 22.58** 

**DESCRIPTION OF PROPERTY** Wooded portion of tract with varying topography. **AND SURROUNDING USES:** 

**GROWTH PLAN AREA:** 

PGA TAX PLAT: 90

PARCEL(S): 54.00 p/p

CIVIL DISTRICT:

CITY COUNCIL WARD:

**COUNTY COMMISSION DISTRICT: 4** 

PREVIOUS ZONING HISTORY:

(to include zoning, acreage and action by legislative body)

## **DEPARTMENT COMMENTS**

☐ GAS AND WATER ENG. SUPPORT MO ☐ GAS AND WATER ENG. SUPPORT CO ☑ UTILITY DISTRICT ☐ JACK FRAZIER ☐ CITY STREET DEPT. ☐ TRAFFIC ENG ST. DEPT. ☑ COUNTY HIGHWAY DEPT. ☑ CEMC ☐ DEPT. OF ELECTRICITY (CDE)		☐ CHARTER COMM. ☐ Other
1. CITY ENGINEER/UTILITY DISTRICT:	No Comment(s) Received	
	2.	
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	1a. COST TO ENGINEER/UTILITY No Comment(s) Received	Y DISTRICT:
	3.	
3. DRAINAGE COMMENTS:	2a. COST TO STREET/HIGHWAY  Comments Received From De	<b>DEPT.:</b> epartment And They Had No Concerns.
	4.	
4. CDE/CEMC:	3a. DRAINAGE COST: 5.	
5. CHARTER COMM./BELL SOUTH:	4a. COST TO CDE/CEMC: 6.	
6. FIRE DEPT/EMERGENCY MGT.:	<ul> <li>5a. COST TO CHARTER AND/OR</li> <li>7. Comments Received From De</li> <li>6a. COST FIRE DEPT/EMERGENO</li> </ul>	epartment And They Had No Concerns.
7. POLICE DEPT/SHERIFF'S OFFICE:	8. No Comment(s) Received 7a. COST TO POLICE DEPT./SHE	
8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Comments Received From De 9.	epartment And They Had No Concerns.
	8a. COST TO CITY/COUNTY BLD	G. & CODES:
9. SCHOOL SYSTEM: ELEMENTARY: MIDDLE SCHOOL: HIGH SCHOOL:	9a. COST TO SCHOOL SYSTEM:	
10. FT. CAMPBELL:	10a. COST TO FT. CAMPBELL:	

11.

11. OTHER COMMENTS:

## PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Minimal

SURROUNDING DEVELOPMENT:

**INFRASTRUCTURE:** 

WATER SOURCE: <u>UTILITY DISTRICT</u> PIPE SIZE:

SEWER SOURCE: SEPTIC/ PRIVATE

ACCESSIBILITY: RAMBLEWOOD DR.

DRAINAGE:

**VARIES** 

**DEVELOPMENT ESTIMATES:** 

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

**ROAD MILES:** 

POPULATION:

**ELEMENTARY SCHOOL STUDENTS:** 

MIDDLE SCHOOL STUDENTS:

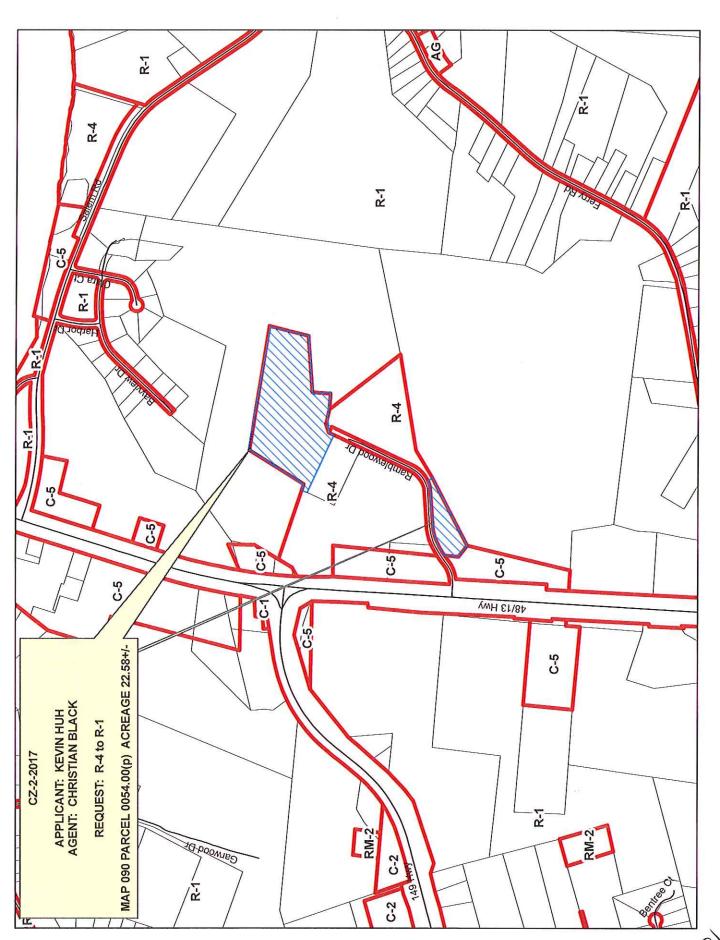
HIGH SCHOOL STUDENTS:

#### APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Cumberland Planning Area: Least densely populated planning area in Montgomery County

#### STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
- 2 Adequate infrastructure serves the site.
- 3. No adverse environmental issues were identified relative to this request.
- 4. Request of R-1 Single Family is not out of character with other pockets of single family residential in the area.



CASE NUMBER:

CZ 2

2017

**MEETING DATE** 1/25/2017

APPLICANT:

Kevin

PRESENT ZONING R-4

Huh
PROPOSED ZONING R-1

TAX PLAT #

90

PARCEL 54.00 p/p

GEN. LOCATION

Portions of property located north & south of Ramblewood Dr.

\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

#### PUBLIC COMMENTS

None received as of 10:30 a.m. on 1/25/2017 (jhb).

<u>RPC MEETING DATE: 1/25/2017</u> <u>CASE NUMBER: CZ - 3 - 2017</u>

NAME OF APPLICANT: Beverly

Ross

AGENT:

## **GENERAL INFORMATION**

PRESENT ZONING: C-5

PROPOSED ZONING: AG

**EXTENSION OF ZONE** 

CLASSIFICATION: YES

APPLICANT'S STATEMENT C-5 portion of property no longer used as commercial business. In order for

FOR PROPOSED USE: property to be sold using a V A loan, it must all be zoned AG/Res.

PROPERTY LOCATION: Property located on the south frontage of Dover Rd. (US Highway 79), 2,060 +/-

feet east of the Stewart County/Montgomery County line.

ACREAGE TO BE REZONED: 0.40

DESCRIPTION OF PROPERTY Single family residential parcel with single family structure and accessory

AND SURROUNDING USES: buildings.

**GROWTH PLAN AREA:** 

RA TAX PLAT: 50

PARCEL(S): 4.00 p/o

**CIVIL DISTRICT: 9th** 

CITY COUNCIL WARD:

**COUNTY COMMISSION DISTRICT: 7** 

PREVIOUS ZONING HISTORY:

(to include zoning, acreage and

action by legislative body)

## **DEPARTMENT COMMENTS**

☐ GAS AND WATER ENG. SUPPORT MO ☐ GAS AND WATER ENG. SUPPORT CO ☑ UTILITY DISTRICT ☐ JACK FRAZIER ☐ CITY STREET DEPT. ☐ TRAFFIC ENG ST. DEPT. ☑ COUNTY HIGHWAY DEPT. ☐ CEMC ☐ DEPT. OF ELECTRICITY (CDE)		☐ DIV. OF GROUND WATER ☐ HOUSING AUTHORITY ☐ INDUSTRIAL DEV BOARD ☐ CHARTER COMM. ☐ Other
1. CITY ENGINEER/UTILITY DISTRICT:	No Comment(s) Received	
	2.	
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	1a. COST TO ENGINEER/UTILITY DIS	TRICT:
	3.	
	2a. COST TO STREET/HIGHWAY DEP	г.:
3. DRAINAGE COMMENTS:	Comments Received From Departr	nent And They Had No Concerns.
	4.	
4. CDE/CEMC:	3a. DRAINAGE COST: 5.	
5. CHARTER COMM./BELL SOUTH:	4a. COST TO CDE/CEMC: 6.	
6. FIRE DEPT/EMERGENCY MGT.:	<ul> <li>5a. COST TO CHARTER AND/OR BELL</li> <li>7. Comments Received From Departr</li> <li>6a. COST FIRE DEPT/EMERGENCY MODEL</li> </ul>	nent And They Had No Concerns.
7. POLICE DEPT/SHERIFF'S OFFICE:	8. No Comment(s) Received	
	7a. COST TO POLICE DEPT./SHERIFF'	
8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Comments Received From Departr 9.	nent And They Had No Concerns.
	8a. COST TO CITY/COUNTY BLDG. &	CODES:
9. SCHOOL SYSTEM: ELEMENTARY:		
MIDDLE SCHOOL: HIGH SCHOOL:	0.	
10. FT. CAMPBELL:	9a. COST TO SCHOOL SYSTEM:	
	10a. COST TO FT. CAMPBELL:	

11.

11. OTHER COMMENTS:

## PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT:

**Minimal** 

INFRASTRUCTURE:

WATER SOURCE: WOODLAWN

PIPE SIZE:

SEWER SOURCE: SEPTIC

ACCESSIBILITY: HIGHWAY 79

DRAINAGE:

**DEVELOPMENT ESTIMATES:** 

APPLICANT'S ESTIMATES HIS

HISTORICAL ESTIMATES

LOTS/UNITS:

**ROAD MILES:** 

POPULATION:

**ELEMENTARY SCHOOL STUDENTS:** 

MIDDLE SCHOOL STUDENTS:

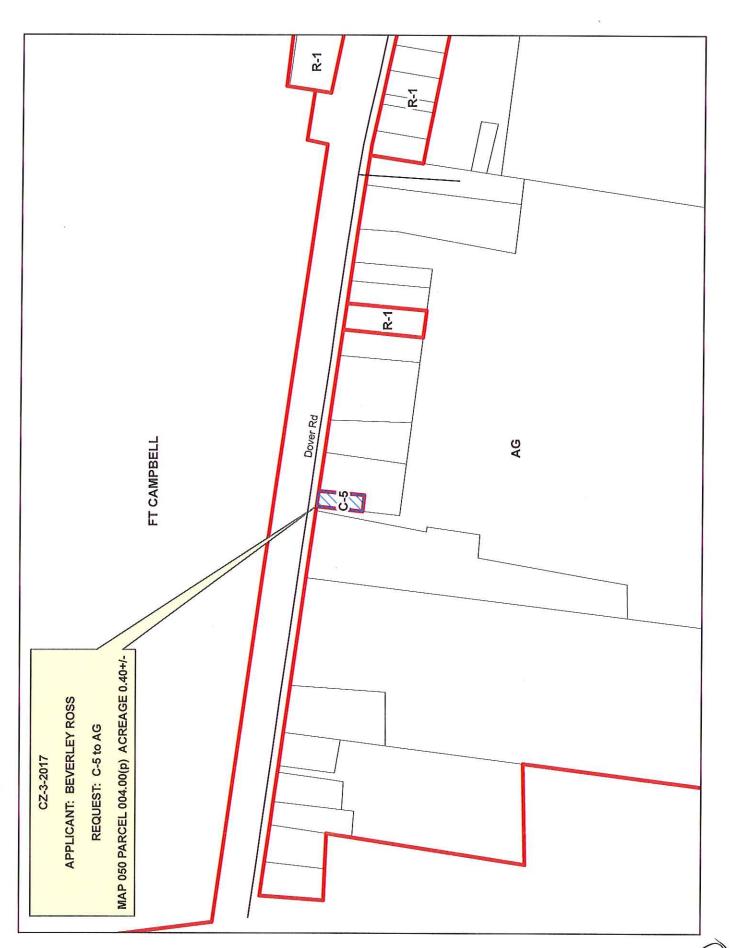
HIGH SCHOOL STUDENTS:

#### APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Woodlawn Planning Area (Planning Area # 16) The planning area has access to the "Back Gate" of Ft. Campbell and thus is a favorite off-post venue for military personnel, given its convenient proximity. It is thought that this area has its future more tightly tied to the military reservation than most. U.S. 79 known locally as Dover Road is the major east-west axis in this planning area.

#### STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
- 2. Adequate infrastructure serves the site,
- 3. No adverse environmental issues were identified relative to this request.
- 4. Request from C-5 to AG will bring the entire parcel into Ag zoning and permit the Homeowners to complete the sale of the property.



CASE NUMBER:

CZ

2017

**MEETING DATE 1/25/2017** 

APPLICANT:

Beverly

Ross PROPOSED ZONING AG

PRESENT ZONING C-5 TAX PLAT#

50

PARCEL 4.00 p/o

GEN. LOCATION

Property located on the south frontage of Dover Rd. (US Highway 79), 2,060 +/-

feet east of the Stewart County/Montgomery County line.

\*

**PUBLIC COMMENTS** 

None received as of 10:30 a.m. on 1/25/2017 (jhb).

CZ-24-2016

# RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF BARBARA F HAYES

WHEREAS, an application for a zone change from R-1 Single-Family Residential District to AG Agricultural District has been submitted by Barbara F Hayes and

WHEREAS, said property is identified as County Tax Map 91, parcel 2.00, containing 64.0 +/- acres, situated in Civil District 13, located Property fronting on the south frontage of Church Rd. 2,244 +/- feet west of the Church Rd. & Cumberland Heights Rd. intersection.; and

WHEREAS, said property is described as follows:

Beginning at a point said point being 1,810+/- feet west of the Church Rd. & Cumberland Heights Rd. intersection, said point being in the southern right of way margin of Church Rd., further identified as the northwest corner of the Mildred Alease Ferrell property, thence with the Ferrell property boundary in a westerly, southerly & easterly direction 703 +/- feet to a point, said point being in the western boundary of the Fred A. Hoard, Jr. property, thence with the Hoard property boundaries 896 +/- in a southerly direction, 2,603 +/- feet in a westerly direction to a point, said point being the southeast corner of the Jerry Donald Suiter property, thence in a northerly direction 1,156 +/- feet with the Suiter boundary to a point, thence in a easterly direction 1,830 +/- feet with the Suiter boundary and others to a point, said point being the southeast corner of the Josua Wayne Malick property, thence in a northerly direction 238 +/- feet with the eastern boundary of the Malick property to a point, said point being in the southern right of way margin of Church Rd., thence in a easterly direction 702 +/- feet with the southern right of way margin of Church Rd. to the point of beginning, said tract containing 64.0 +/- acres, further identified as tax Map 91, Parcel 2.00.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of February, 2017, that the zone classification of the property of Barbara F Hayes from R-1 to AG is hereby approved.

Duly passed and approved this 13th day of	February, 2017.
	1 000
	Sponsor Nand (, Copper
	Commissioner Jos Cuck
	Approved
Attested:	County Mayor
County Clerk	v v

CZ-25-2016

# RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF JOHNNY TUCKER

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single-Family Residential District has been submitted by Johnny Tucker and

WHEREAS, said property is identified as County Tax Map 52, parcel 118.00, containing 16.5 acres, situated in Civil District 13, located Property fronting on the south frontage of Woodlawn Rd. 1,450+/- feet east of the Woodlawn Rd. & Vick Ln. intersection.; and

WHEREAS, said property is described as follows:

Beginning at an iron rod in the southern right of way margin of Dover Road, said iron pin being located North 73 degrees 32 minutes 08 seconds East 1,295.37 feet from the centerline point of the intersection of Vick Road and Dover Road, thence with the said right of way margin of Dover Road North 71 degrees 47 minutes 08 seconds East 344.75 feet to an iron rod; thence leaving said right of way margin and running with the west line of the Kevin Drondahl property South 01 degrees 36 minutes 22 seconds West 246.87 feet to an iron rod; thence running with the west line of the Fentress L. Bryant property South 02 degrees 56 minutes 30 seconds West 1,315.30 feet to an iron rod; thence South 04 degrees 08 minutes 50 seconds West 648.70 feet to an iron rod; thence North 03 degrees 12 minutes 53 seconds East 1,699.35 feet to an iron rod; thence with the west line of the Lonnie D. Kendall property North 72 degrees 04 minutes 03 seconds East 87.41 feet to an iron rod; thence North 10 degrees 35 minutes 59 seconds West 251.09 feet to the point of beginning, containing 16.5 +/- acres, further identified a s Tax Map 52, Parcel 118.00

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of February, 2017, that the zone classification of the property of Johnny Tucker from AG to R-1 is hereby approved.

Duly passed and approved this 13th da	y of February, 2017.
	Sponsor Land a. Ripple
	Commissioner Sel acek
	Approved
Attested:	County Mayor
County Clerk	

# RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF C B P PROPERTIES

WHEREAS, an application for a zone change from R-1 Single-Family Residential District to C-5 Highway & Arterial Commercial District has been submitted by C B P Properties and

WHEREAS, said property is identified as County Tax Map 101, parcel 25.02 p/o, containing 1.46 acres, situated in Civil District 13, located Property east of Highway 48/13 & south of Ramblewood Dr.; and

WHEREAS, said property is described as follows:

Beginning at a point in the north property line of the Frank Rush property (recorded in volume 1137, page 1744), said iron pin also being North 87 Degrees 25 Minutes 29 Seconds West 151.25 feet from the northeast corner of the Frank Rush property (Volume 1137, page 1744 & Volume 444, page 2476); thence along said Rush property North 87 Degrees 25 Minutes 29 Seconds West 142.35 feet to an old iron pin; thence North 88 Degrees 08 Minutes 10 Seconds West 18.04 feet to an old iron pin; thence along the Kevin Gon Huh property (recorded in volume 1104, page 1818) North 14 Degrees 15 Minutes 01 Seconds East 768.60 feet to an old iron pin; thence on a new zoning line South 02 Degrees 12 Minutes 21 Seconds West 752.49 feet to the point of beginning and containing an area 1.39 acres,  $\Box$  further identified as Tax Map 101, Parcel 25.02 p/o

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of February, 2017, that the zone classification of the property of C B P Properties from R-1 to C-5 is hereby approved.

Duly passed and approved this 13th	H'ON Valo	
	Sponsor Auch Commissioner Approved	
Attested:	County Mayor	
County Clerk		

CZ-2-2017

# RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF KEVIN HUH

WHEREAS, an application for a zone change from R-4 Multiple Family Residential District to R-1 Single-Family Residential District has been submitted by Kevin Huh and

WHEREAS, said property is identified as County Tax Map 90, parcel 54.00 p/p, containing 22.58 acres, situated in Civil District 13, located Portions of property located north & south of Ramblewood Dr.; and

WHEREAS, said property is described as follows:

Tract # 1 Beginning at the a point in the northern terminus of the westerly right-of-way of Ramblewood Drive; THENCE leaving said right-of-way the following calls:

N 22<sup>4</sup>9'24" E 52.64 feet, N 67<sup>11</sup>41" W 501.28 feet, S 79<sup>3</sup>4'03" E 146.39 feet, N 10<sup>2</sup>6'00" E 704.61 feet, S 79<sup>3</sup>4'00" E 1379.86 feet, S 10<sup>2</sup>6'00" W 301.14 feet, S 67<sup>2</sup>5'00" W 277.69 feet, S 48<sup>2</sup>6'00" W 320.00 feet, N 79<sup>3</sup>4'10" W 531.99 feet, S 22<sup>4</sup>8'48" W 176.55 feet, N 67<sup>10</sup>41" W 50.01 feet to the point of beginning; containing 20.86+/-

Tract #2 Beginning at a point said point being 335 +/- feet from the centerline of the 48/13 Highway & Ramblewood Dr. intersection in a easterly direction, said point being in the southern boundary of the Ramblewood Dr. right of way, said point also being the northeast corner of the Kevin Huh property, thence in a easterly direction 610 +/- feet with the southern right of way boundary of Ramblewood Drive to a point, said point being southwest corner of the Ramblewood II LP property, thence in a southeasterly direction 46 +/- feet with the Ramblewood II LP property to a point, said point being in the CBP Properties northern line, thence in a southeastly direction 612 +/- feet to a point said point being the zoning line dividing C-5 and current R-4, thence in a easterly and northerly direction 221 +/- feet with the zoning line to the point of beginning, containing 2.0 +/- acres

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of February, 2017, that the zone classification of the property of Kevin Huh from R-4 / to R-1 / is hereby approved.

Attested:County Clerk	County Mayor
	Approved
	Commissioner / liek!
	Sponsor Ward V. Pepper
Duly passed and approved this 13th day of Febr	ruary, 2017.
R-1 / is hereby approved.	$\wedge$

# RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF BEVERLY ROSS

WHEREAS, an application for a zone change from C-5 Highway and Arterial Commercial District to AG Agricultural District has been submitted by Beverly Ross and

WHEREAS, said property is identified as County Tax Map 50, parcel 4.00 p/o, containing 0.40 acres, situated in Civil District 13, located Property located on the south frontage of Dover Rd. (US Highway 79), 2,060 +/- feet east of the Stewart County/Montgomery County line.; and

WHEREAS, said property is described as follows:

Beginning at a point in the south right-of-way of U. S. Highway 79, said point being 3300+/- feet west of Liverpool Road and U. S. Highway 79 intersection, said point also being the northeast corner of the Fentress Bryant property; thence with the south right-of-way of U. S. Highway 79 in an easterly direction, 75+/- feet to a point; thence along new line in a southerly direction, 225.1+/- feet to a point; thence along a new line in a westerly direction, 80+/- feet to a point in the east property line of the said Bryant property; thence the east line of Bryant in a northerly direction, 225+/- feet to the point of beginning; containing 0.33+/- acres.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of February, 2017, that the zone classification of the property of Beverly Ross from C-5 to AG is hereby approved.

Duly passed and approved this	3th day of February, 2017.
	Sponsor David Will
	Commissioner Cuel Cuel
	Approved
Attested:	County Mayor
County Clerk	

#### RESOLUTION TO AMEND THE BUDGETS OF VARIOUS FUNDS FOR FISCAL YEAR 2017 IN CERTAIN AREAS OF REVENUES AND EXPENDITURES

WHEREAS, the director of Accounts and Budgets has performed continuing reviews of the status of funding needs and the receipts of revenues anticipated in support of the various budgets; and

WHEREAS, current year expenditures in certain accounts will permit decreases in budgetary appropriation for such accounts and these may be applied to the funding needs of other accounts; and

WHEREAS, contracts for various State grants were not received in time to be included in the annual budget appropriation process and are therefore included for appropriation in this resolution and detailed in the attached schedule.

**NOW THEREFORE BE IT RESOLVED,** by the Montgomery County Board of Commissioners, assembled in regular business session this 13<sup>th</sup> day of February 2017, that the budgets for various funds for FY17 be amended as to revenues and expenditures, according to the attached Account Schedule 1.

Duly passed and approved this 13th day of February, 2017.

		Sponsor Li Dunes	
		Commissioner CwTM	
		ApprovedCounty Mayor	_
		County Mayor	
Attested	County Clerk		

	2016-2017	Dranasad	2016-2017
	Budget	Proposed Increase	Amended
	as of 1/6/2017	(Decrease)	Budget
	45 0) 1/0/2017	(Decrease)	Dauget
ESTIMATED REVENUES			
Local Taxes			
40110 CURRENT PROPERTY TAX	40,810,650		40,810,650
40120 TRUSTEE'S COLLECTIONS - PYR	1,300,000	-	1,300,000
40125 TRUSTEE'S COLLECTIONS - BANKRUPTCY	60,000	-	60,000
40130 CIRCUIT/CHANCERY COLLECT - PYR	300,000	-	300,000
40140 INTEREST & PENALTY	350,000	-	350,000
40161 PMTS IN LIEU OF TAXES - T.V.A.	763		763
40162 PMTS IN LIEU OF TAXES -UTILITY	1,255,000	(2)	1,255,000
40163 PMTS IN LIEU OF TAXES - OTHER	432,372	i= 0	432,372
40220 HOTEL/MOTEL TAX	1,891,000	-	1,891,000
40250 LITIGATION TAX - GENERAL	364,000	-	364,000
40260 LITIGATION TAX-SPECIAL PURPOSE	75,000	(E)	75,000
40270 BUSINESS TAX	1,000,000	-	1,000,000
40320 BANK EXCISE TAX	150,000	17.1	150,000
40330 WHOLESALE BEER TAX	420,000	-	420,000
40350 INTERSTATE TELECOMMUNICATIONS	3,000		3,000
Total Local Taxes	48,411,785		48,411,785
Licenses and Permits			
41120 ANIMAL REGISTRATION	35,000		35,000
41130 ANIMAL VACCINATION	6,000	<u> </u>	6,000
41140 CABLE TV FRANCHISE	250,000	-	250,000
41520 BUILDING PERMITS	600,000	-	600,000
41540 PLUMBING PERMITS	13,500	-	13,500
41590 OTHER PERMITS	136,000		136,000
Total Licenses and Permits	1,040,500	-	1,040,500
Fines, Forfeitures and Penalties			
42110 FINES	1,550	_	1,550
42120 OFFICERS COSTS	28,000	_	28,000
42141 DRUG COURT FEES	2,000		2,000
42142 VETERANS TREATMENT COURT FEES	95		95
42150 JAIL FEES CIRCUIT COURT			_
42190 DATA ENTRY FEES -CIRCUIT COURT	10,000		10,000
42191 COURTROOM SECURITY - CIRCUIT	6,530	-	6,530
42192 CIRCUIT COURT VICTIMS ASSESS	2,600	-	2,600
42310 FINES	125,000		125,000
42311 FINES - LITTERING	750		750
42320 OFFICERS COSTS	200,000		200,000
42330 GAME & FISH FINES	1,000	-	1,000
42341 DRUG COURT FEES	20,000		20,000
42342 VETERANS TREATMENT COURT FEES	7,300		7,300
42350 JAIL FEES GENERAL SESSIONS	280,000		280,000
42380 DUI TREATMENT FINES	30,000	_	30,000
42390 DATA ENTRY FEE-GENERAL SESS	54,000		54,000
42392 GEN SESSIONS VICTIM ASSESSMNT	61,000		61,000
42410 FINES	750		750
42420 OFFICER COSTS	15,000		15,000
42450 JAIL FEES	42,625	-	42,625
42490 DATA ENTRY FEE-JUVENILE COURT	31,200		31,200
42520 OFFICERS COSTS	30,000		30,000
42530 DATA ENTRY FEE -CHANCERY COURT	4,500		4,500
42610 FINES	2,500		2,500
42641 DRUG COURT FEES	25,000	_	
42900 OTHER FINES/FORFEITURE/PENALTY	3,400	:50 1000	25,000
Total Fines, Forfeitures and Penalties	984,800		3,400 <b>984,800</b>
	354,000	-	204,000
Charges for Current Services	C 200 000		C 200 000
43120 PATIENT CHARGES 43140 ZONING STUDIES	6,200,000	-	6,200,000
-31-0 FOMING 21 ODIE3	4,500	-	4,500

				,
	2016-2017	Proposed	2016-2017	
	Budget	Increase	Amended	
	as of 1/6/2017	(Decrease)	Budget	I
43190 OTHER GENERAL SERVICE CHARGES	55,000	-	55,000	
43340 RECREATION FEES	10,000	-	10,000	
43350 COPY FEES	6,050	-	6,050	
43365 ARCHIVE AND RECORD MANAGEMENT	392,000	190	392,000	
43366 GREENBELT LATE APPLICATION FEE	300	-	300	
43370 TELEPHONE COMMISSIONS	105,000	-	105,000	
43380 VENDING MACHINE COLLECTIONS	85,000	-	85,000	
43392 DATA PROCESSING FEES -REGISTER	75,000	-	75,000	
43393 PROBATION FEES 43394 DATA PROCESSING FEES - SHERIFF	27,000	-	27,000	
43395 SEXUAL OFFENDER FEE - SHERIFF	30,000	1.7	30,000	
43396 DATA PROCESSING FEE-COUNTY CLK	17,100 12,000	-	17,100	
43990 OTHER CHARGES FOR SERVICES	4,200	-	12,000 4,200	
Total Charges for Current Services	7,023,150		7,023,150	
155	7,023,130		7,023,130	
Other Local Revenues	200.00			
44110 INTEREST EARNED 44120 LEASE/RENTALS	225,000	( <b>5</b> )	225,000	
44140 SALE OF MAPS	580,658		580,658	
44170 MISCELLANEOUS REFUNDS	1,000	-	1,000	
44990 OTHER LOCAL REVENUES	224,671 716,955	-	224,671 716,955	
Total Other Local Revenues	1,748,284		1,748,284	
	2)110)201		1,740,204	
Fees Received from County Officials 45510 COUNTY CLERK	1 500 000		4 500 000	
45520 CIRCUIT COURT CLERK	1,500,000	-	1,500,000	
45540 GENERAL SESSIONS COURT CLERK	520,000 1,285,000	-	520,000	
45550 CLERK & MASTER	370,000		1,285,000 370,000	
45560 JUVENILE COURT CLERK	222,000	_	222,000	
45580 REGISTER	1,000,000		1,000,000	
45590 SHERIFF	33,000	-	33,000	
45610 TRUSTEE	3,300,000	-	3,300,000	
Fees Received from County Officials	8,230,000	-	8,230,000	
State of Tennessee				
46110 JUVENILE SERVICES PROGRAM	157,929		157.020	
101-53900-00000-53-46110-G5233	422,082	25,000	157,929	DAY TREATMENT GRANT
46210 LAW ENFORCEMENT TRAINING PROG	65,400	23,000	65,400	DAY IKEAIMENI GRANI
46390 OTHER HEALTH AND WELFARE GRANT	102,500		102,500	
46430 LITTER PROGRAM	70,600		70,600	
46810 FLOOD CONTROL	330	-	330	
46830 BEER TAX	17,500	_	17,500	
46835 VEHICLE CERTIFICATE OF TITLE	21,000	(=)	21,000	
46840 ALCOHOLIC BEVERAGE TAX	200,000		200,000	
46851 STATE REVENUE SHARING - T.V.A.	1,676,247	140	1,676,247	
46880 BOARD OF JURORS	5,000	-	5,000	
46890 PRISONER TRANSPORTATION	22,000	-	22,000	
46915 CONTRACTED PRISONER BOARDING	1,580,000	(*)	1,580,000	
46960 REGISTRAR'S SALARY SUPPLEMENTS	15,164	-	15,164	
46980 OTHER STATE GRANTS	3,393,602	-	3,393,602	
46990 OTHER STATE REVENUES	27,000		27,000	
101-55110-00000-55-46990-G1340	-	43,251		OBACCO SETTLEMENT GRAN
Total State of Tennessee	7,776,354	68,251	7,844,605	
Federal Revenue				
47114 USDA-OTHER	-	2	_	
47235 HOMELAND SECURITY GRANTS	242,933	-	242,933	
47590 OTHER FEDERAL THROUGH STATE	368,053	ı la	368,053	
47700 ASSET FORFEITURE FUNDS	2,000	-	2,000	
47990 OTHER DIRECT FEDERAL REVENUE	47,978	-	47,978	
Total Federal Revenue	660,964	-	660,964	

	2016-2017 Budget as of 1/6/2017	Proposed Increase (Decrease)	2016-2017 Amended Budget	
Federal Revenue				
48130 CONTRIBUTIONS	172,000	-	172,000	
48610 DONATIONS	33,360	2	33,360	
101-55120-00000-55-48610	8,650	5,580		ANIMAL CONTROL DONATIONS
Total Federal Revenue	214,010	5,580	219,590	
Non-Revenue Sources				
49700 INSURANCE RECOVERY	-			
101-54310-00000-54-49700	2	1,671	1,671	FIRE SERVICES
101-54110-00000-54-49700	-	17,668		SHERIFFS DEPARTMENT
49800 OPERATING TRANSFERS	664,477	-	664,477	
101-53610-00000-53-49800-G1501	-	120	120	ICARE GRANT
Total Non-Revenue Sources	664,477	19,459	683,936	
TOTAL GENERAL FUND REVENUES	76,754,324	93,290	76,847,614	

				7
	2016-2017	Proposed	2016-2017	
	Budget	Increase	Amended	
	as of 1/6/2017	(Decrease)	Budget	_
51100 COUNTY COMMISSION	354,992	-	354,992	
51210 BOARD OF EQUALIZATION	4,841	-	4,841	
51220 BEER BOARD	4,845	-	4,845	
51240 OTHER BOARDS & COMMITTEES	5,168	-	5,168	
51300 COUNTY MAYOR	497,462	(W)	497,462	
51310 HUMAN RESOURCES	386,009	(*)	386,009	
51400 COUNTY ATTORNEY	67,950	-	67,950	
51500 ELECTION COMMISSION	737,617	-	737,617	
51600 REGISTER OF DEEDS	474,628	-	474,628	
51720 PLANNING	328,008	-	328,008	
51730 BUILDING	317,392	-	317,392	
101-51730-00000-51-53990	-	3,500	3,500	MAINTENANCE AGREEMENT FOR BRIDGE LIGHTING
51750 CODES COMPLIANCE	844,664	-	844,664	
51760 GEOGRAPHICAL INFO SYSTEMS	164,740	-	164,740	
51800 COUNTY BUILDINGS	395,759	-	395,759	
51810 FACILITIES	2,612,151		2,612,151	
51900 OTHER GENERAL ADMINISTRATION	620,167	()	620,167	
51910 ARCHIVES	164,760	-	164,760	
52100 ACCOUNTS & BUDGETS	663,099	-	663,099	
52200 PURCHASING	313,797	-	313,797	
52300 PROPERTY ASSESSOR'S OFFICE	1,345,685	=	1,345,685	
52400 COUNTY TRUSTEES OFFICE	675,722	-	675,722	
101-52400-00000-52-53060	3,500	26,000	29,500	BANK CHARGES FOR MONTHLY BANK FEES
52500 COUNTY CLERK'S OFFICE	2,119,443	2	2,119,443	
52600 INFORMATION SYSTEMS	2,475,381	-	2,475,381	
52900 OTHER FINANCE	61,300	-	61,300	
53100 CIRCUIT COURT CLERK	3,124,003	-	3,124,003	
53300 GENERAL SESSIONS COURT	686,186		686,186	
53330 DRUG COURT	70,000	2	70,000	
53400 CHANCERY COURT	561,413	-	561,413	
53500 JUVENILE COURT	1,607,021	-	1,607,021	
53600 DISTRICT ATTORNEY GENERAL	59,750	2	59,750	
53610 OFFICE OF PUBLIC DEFENDER	7,313	-	7,313	
101-53610-00000-53-57090-G1501	•	120	120	DATA PROCESSING EQUIPMENT-ICARE GRANT
53700 JUDICIAL COMMISSIONERS	242,100	-	242,100	
53900 OTHER ADMINISTRATION/ JUSTICE	97,251	-	97,251	
101-53900-00000-53-53120-G5233	422,082	25,000	447,082	CONTRACTS-PRIVATE AGENCIES-DAY TREATMENT GRANT
53910 ADULT PROBATION SERVICES	1,090,780	-	1,090,780	
54110 SHERIFF'S DEPARTMENT	9,999,556	-	9,999,556	
101-54110-00000-54-53380	95,796	4,837	100,633	MAINT/REPAIRS VEHICLES-INSURANCE RECOVERY
101-54110-00000-54-57180	692,208	12,831	705,039	MOTOR VEHICLES-INSURANCE RECOVERY
54120 SPECIAL PATROLS	2,367,012	-	2,367,012	
54160 SEXUAL OFFENDER REGISTRY	17,950	-	17,950	
54210 JAIL	13,098,715	-	13,098,715	
54220 WORKHOUSE	1,921,382	-	1,921,382	
54230 COMMUNITY CORRECTIONS	500,801	-	500,801	
54240 JUVENILE SERVICES	237,741	-	237,741	
101-54240-00000-54-51110-G5234	41,935	91	42,026	AT RISK GRANT-STATE APPROVED BUDGET REVISION
101-54240-00000-54-53070-G5234	1,091	(91)	1,000	AT RISK GRANT-STATE APPROVED BUDGET REVISION
54310 FIRE PREVENTION & CONTROL	176,404	-	176,404	
101-54310-00000-54-53360	8,000	783	8,783	MAINT/REPAIRS EQUIPMENT-INSURANCE RECOVERY
101-54310-00000-54-57090	-	400	400	DATA PROCESSING EQUIPMENT-INSURANCE RECOVERY
101-54310-00000-54-57900	7,748	488	8,236	OTHER EQUIPMENT-INSURANCE RECOVERY
54410 EMERGENCY MANAGEMENT	560,630	-	560,630	
54490 OTHER EMERGENCY MANAGEMENT	167,833	-	167,833	
54610 COUNTY CORONER / MED EXAMINER	224,700	-	224,700	
55110 HEALTH DEPARTMENT	331,726	-	331,726	
101-51100-00000-55-51680-G1340	18,940	4,000	22,940	TEMPORARY PERSONNEL-TOBACCO SETTLEMENT GRANT

1 of 3 Expenditures

	2016-2017 Budget	Proposed Increase	2016-2017 Amended	
	as of 1/6/2017	(Decrease)	Budget	
101-51100-00000-55-52010-G1340	1,176	240	1 416	
101-51100-00000-55-52120-G1340	275	60		SOCIAL SECURITY-TOBACCO SETTLEMENT GRANT
101-51100-00000-55-53990-G1340	7,599	18,951		MEDICARE-TOBACCO SETTLEMENT GRANT
101-51100-00000-55-53020-G1340	28,701	20,000		OTHER CONTRACTED SERVICES-TOBACCO SETTLEMENT GRANT
55120 RABIES & ANIMAL CONTROL	818,669	20,000	818,669	ADVERTISING-TOBACCO SETTLEMENT GRANT
101-55120-00000-55-53570	32,650	5,580		VETERINARY SERVICES-DONATIONS
55130 AMBULANCE SERVICE	10,686,543	-	10,686,543	VETERINARY SERVICES-DONATIONS
55190 OTHER LOCAL HLTH SRVCS (WIC)	2,847,800	_	2,847,800	
55310 REGIONAL MENTAL HEALTH CENTER	-,5,500	-	2,547,600	
55390 APPROPRIATION TO STATE	211,999	-	211,999	
55590 OTHER LOCAL WELFARE SERVICES	20,825	_	20,825	
55900 OTHER PUBLIC HEALTH & WELFARE	2,500	-	2,500	
56500 LIBRARIES	2,002,996	_	2,002,996	
56700 PARKS & FAIR BOARDS	907,326	=	907,326	
56900 OTHER SOCIAL, CULTURAL & REC	9,688		9,688	
57100 AGRICULTURAL EXTENSION SERVICE	108,727	-	108,727	
101-57100-00000-57-51030	33,318	(33,318)	_	SALARY TO BE PAID THROUGH UT EXTENSION
101-57100-00000-57-53160	279,500	33,318	312,818	SALARY TO BE PAID THROUGH UT EXTENSION
57300 FOREST SERVICE	2,000	-	2,000	
57500 SOIL CONSERVATION	34,890	-	34,890	
58110 TOURISM	1,513,335	-	1,513,335	
58120 INDUSTRIAL DEVELOPMENT	1,541,896		1,541,896	
58220 AIRPORT	314,000	-	314,000	
58300 VETERAN'S SERVICES	517,220	-	517,220	
58400 OTHER CHARGES	2,236,408	-	2,236,408	
101-58400-00000-58-53160	80,000	(3,500)	76,500	CONTRIBUTIONS-MOVE TO DEPARTMENT 51730 FOR MAINTENANCE AGREEMENT
58500 CONTRIBUTION TO OTHER AGENCIES	298,885	-	298,885	
101-58500-00000-58-53100	114,000	6,500	120,500	CONTRIBUTION TO RAIL AUTHORITY FOR 2016 AUDIT
58600 EMPLOYEE BENEFITS	457,900	-	457,900	
58900 MISC-CONT RESERVE	15,500	-	15,500	
64000 LITTER & TRASH COLLECTION	138,688	1.5	138,688	
99100 OPERATING TRANSFERS	-	-	-	
Total General Fund Expenditures	79,342,161	125,790	79,467,951	

Increase (Decrease) in Budgeted Fund Balance

32,500

#### **Montgomery County Government** Schedule 1 **Risk Management Budget**

2016-2017	Proposed	2016-2017
Budget	Increase	Amended
as of 10/14/2016	(Decrease)	Budget

266-51920

266-51920-00000-51-53400

**Total Risk Management Expenditures** 

274,186 225,000

499,186

200,000 200,000 274,186

425,000 INCREASE DUE TO INCREASED COST IN OJI

699,186

## RESOLUTION ENDORSING MADISON COUNTY'S RESOLUTION TO NAME THE PLANNED TBI FACILITY AFTER THE LATE TBI AGENT DEE FRAZIER

**WHEREAS,** Dee Frazier is the first and only Tennessee Bureau of Investigation (TBI) agent ever killed in the line of duty; and

**WHEREAS,** Dee Frazier was serving honorably when killed during an undercover sting operation on August 9, 2016; and

**WHEREAS,** Dee Frazier's death occurred in Madison County where a new TBI facility is planned; and

**WHEREAS**, the new TBI facility is intended to serve the West Tennessee area where Dee Frazier was a longtime resident, and where he served as a law enforcement officer in various capacities including a University of Memphis Police Officer, a Millington Police Officer, a Shelby County Sheriff's reserve officer and a TBI agent; and

**WHEREAS,** TBI Director, Mark Gwyn, described Dee Frazier as "...exactly what we look for in a TBI agent: hardworking, enthusiastic and dedicated to making Tennessee a better place to live;" and

**WHEREAS,** Dee Frazier's sacrifice is significant in that he was only 35 years of age at the time of his death and leaves behind a wife and two young children; and

**WHEREAS,** the \$25,000,000.00, 40,000 square foot TBI facility is already planned and the commemorative naming of the facility for Dee Frazier would add no additional costs.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular session on this 13<sup>th</sup> day of February, 2017, that:

- 1. The Montgomery County Board of Commissioners hereby request that the Tennessee General Assembly name the new West Tennessee TBI facility after the late TBI Agent De'Greaun Frazier; and
- 2. That the County Clerk send a copy of this resolution to the Tennessee State Senator and Tennessee State Representatives representing Montgomery County, Tennessee.

## Duly approved this 13th day of February, 2017.

		Sponsor	
		Commissioner	
		Approved	
			County Mayor
Attested			
	County Clerk		

#### NOMINATING COMMITTEE

#### **FEBRUARY 13, 2017**

#### **NOMINATING COMMITTEE**

2-yr term (max 4 yrs)

Commissioner John Gannon (Geographical District 1) is nominated to replace Commissioner Mark Riggins.

Commissioner Robert Nichols (Geographical District 5) is nominated to serve another two-year term to expire January, 2019.

Commissioner Audrey Tooley (Geographical District 3) is nominated to replace Commissioner John Genis, who resigned.

#### SCHOOL LIAISON COMMITTEE

2-yr term (max 4 yrs)

Commissioner John Genis (Geographical District 5) is nominated to replace Commissioner Ron Sokol for a two-year term expiring January, 2019.

#### **COUNTY MAYOR APPOINTMENTS**

#### **FEBRUARY 13, 2017**

## 

#### **COUNTY CORONER**

2-yr term (no limits)

Jimmie Edwards is nominated to serve another two-year term to expire February, 2019.

#### COUNTY COMMISSION MINUTES FOR

#### **JANUARY 9, 2017**

#### SUBMITTED FOR APPROVAL FEBRUARY 13, 2017

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session on Monday, January 9, 2017, at 6:00 P.M. at the Montgomery County Courthouse. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Jeff Truitt, Chief of Staff, Kellie A. Jackson, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert	Robert Gibbs	Robert Nichols
Ed Baggett	Monroe Gildersleeve	Wallace Redd
Martha Brockman	David Harper	Larry Rocconi
Brandon Butts	Arnold Hodges	Ron J. Sokol
Joe L. Creek	Jason A. Hodges	Audrey Tooley
John M. Gannon	Garland Johnson	Tommy Vallejos
John M. Genis	Charles Keene	Joe Weyant

PRESENT: 21

ABSENT: None

When and where the following proceedings were had and entered of record, to-wit:

A presentation on new Property Assessment Software was given by Erinne Hester.

A United Way presentation was given by Ginna Holleman.

The minutes of the December 12, 2016, meeting of the Board of Commissioners, were approved.

#### The following Resolutions were Adopted:

CZ-23-2016	Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Dawn Block
CZ-26-2016	Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Jack H. Dowlen, Jr.
CZ-27-2016	Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Faye Hand Chester
17-1-1	Amended Resolution Amending the Budget of the Montgomery County Archives to Fund an Additional Full Time Clerk
17-1-2	Resolution to Accept Grant Funding for the Montgomery County Animal Care and Control through Maddie's Fund
17-1-3	Resolution to Accept Grant Funding for the Montgomery County Animal Care and Control through Pet Smart Charities
17-1-4	Resolution of the Montgomery County Highway Department to Accept Additional State Aid Funds from the State of Tennessee
17-1-5	Amended Resolution to Repeal the Geographic District Requirements for Committee Appointments to the Nominating Committee and School Liaison Committee
17-1-6	Resolution for the Adoption of a Fee Pursuant to Tennessee Code Annotated 68-211-835(F) by Bi-County Solid Waste Management
17-1-7	Resolution to Add Members of the Budget Committee to the Membership of the Loss Control Committee

### The following Resolution was Deferred until the next formal meeting:

**CZ-24-2016** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Barbara F. Hayes

The County Clerk's Report for the month of December was Approved.

#### **Reports Filed:**

- 1. Building & Codes Monthly Report
- 2. Clarksville Regional Airport Quarterly Report
- 3. Trustee's Monthly Report
- 4. Accounts & Budgets Monthly Report

#### Nominating Committee Nominations Approved:

#### AGRICULTURAL EXTENSION COMMITTEE

2-yr term (max 6 yrs)

Sue Cooper has served two years and is eligible to be nominated to serve another two-year term to expire January, 2019.

Commissioner Brandon Butts has served two years and is eligible to be nominated to serve another two-year term to expire January, 2019.

Joshua Johnson has served two years and is eligible to be nominated to serve another two-year term to expire January, 2019.

#### **COUNTY HISTORIAN**

8-yr term

Eleanor Williams is eligible to be nominated to serve another eight-year term to expire 2025.

#### JAIL & JUVENILE COMMITTEE

2-yr term (max 6 yrs)

Commissioner Ron Sokol has served two years and is eligible to be nominated to serve another two-year term to expire January, 2019.

Commissioner Joe Weyant has been filling the unexpired term of Mark Riggins and is now eligible to be nominated to serve his first full two-year term to expire January, 2019.

#### NOMINATING COMMITTEE

2-yr term (max 4 yrs)

Deferred until February

#### SCHOOL LIAISON COMMITTEE

2-yr term (max 4 yrs)

Deferred until February

#### **Mayor Nominations Approved:**

#### ANIMAL CONTROL COMMITTEE

2-yr term (max 4 yrs)

Commissioner Garland Johnson is eligible to serve his second two-year term to expire January, 2019.

Amy Shaver (Humane Organization) is eligible to serve her second two-year term to expire January, 2019.

Sgt. David O'Dell (City Police Department) is eligible to serve his second two-year term to expire January, 2019.

#### PURCHASING COMMITTEE

1-yr term (max 4 yrs)

Commissioner Joe Weyant nominated to replace Commissioner John Gannon who has served his four-year term; term to expire January, 2018.

Commissioner Larry Rocconi is eligible to serve his final one-year term to expire January, 2018

Commissioner Monroe Gildersleeve has served two years and is eligible to serve another one-year term to expire January, 2018.

Commissioner Audrey Tooley has served two years and is eligible to serve another oneyear term to expire January, 2018.

#### **RULES COMMITTEE**

2-yr terms (max 4 yrs)

Commissioner Garland Johnson nominated to replace Commissioner Joe Creek who has served his four-year term; term to expire January, 2019.

Commissioner David Harper has served two years and is eligible to serve another two-year term to expire January, 2019.

Commissioner Larry Rocconi has served two years and is eligible to serve another two-year term to expire January, 2019.

Commissioner John Genis has served two years and is eligible to serve another two-year term to expire January, 2019.

Commissioner Jason Hodges has served two years and is eligible to serve another two-year term to expire January, 2019.

#### **Mayor Appointments Announced:**

#### **BUDGET COMMITTEE**

1-yr term (max 4 yrs)

Deferred to February.

MUSEUM BOARD 1-yr term

Commissioner Charlie Keene appointed to serve another one-year term as an Ex Officio member, term to expire January, 2018.

#### RESIDENTIAL DEVELOPMENT COMMISSION

2-yr terms (max 4 yrs)

Rex Hawkins (Housing Task Force) has served three years and is eligible to be appointed to serve another one-year term to expire January, 2018.

#### STORM WATER BOARD OF APPEALS

2-yr terms (max 4 yrs)

SEAL STRONGOV COUNTY

Nick Powell (Technical) appointed to serve another two-year term to expire January, 2019. Eric Sims (Lay Member) appointed to serve another two-year term to expire January, 2019. Matt Lyle (Lay Member) appointed to serve another two-year term to expire January, 2019. Leo Milan (Lay Member) appointed to serve another one-year term to expire January, 2018. Alan Burkhart (Lay Member) appointed to serve another one-year term to expire January, 2018.

Allison Means (Alternate) appointed to serve another one-year term to expire January, 2018.

#### The Board was adjourned.

Submitted by:

Kellie A. Jackson

County Clerk

#### County Clerk's Report February 13, 2017

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of January, 2017.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Deputy County Officials are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 13<sup>th</sup> day of February, 2017.

County Clerk

County Clerk

SEAL

Manual County Clerk

Manual C

#### OATHS OF DEPUTY COUNTY OFFICIALS

NAME	OFFICE	DATE
Alice Bowman	Deputy County Clerk	01/09/2017
Kimberly J. Caldwell	Deputy Assessor of Property	01/12/2017
Cheryl Lonergan	Deputy Assessor of Property	01/12/2017
Jody L. Rozelle	Deputy Assessor of Property	01/12/2017

Telephone 931-648-5711

Fax

931-572-1104

NAME	<b>HOME ADDRESS AND PHONE</b>	<b>BUSINESS ADDRESS AND PHONE</b>
	1331 ROSSON ROAD	840 HWY 76
1. LORI ABERNATHY	<b>ADAMS TN 37010</b>	CLARKSVILLE TN 37043
	931 801 6787	931 358 5775
2. ASHLEY L ADKINS	1737 BILLY RINEHART RD CLARKSVILLE TN 37043 931-362-4235	TWO MILLENNIUM PLAZA SUITE 101 CLARKSVILLE TN 37040 931-648-5703
	441 NEEDMORE RD. APT. 611	651 DUNLOP LANE
3. JANETH ANGARITA	CLARKSVILLE TN 37040 931-249-3762	CLARKSVILLE TN 37040 931-502-3300
	864 HWY 13	ONE MILLENNIUM PLAZA
4. REBECCA G BAGGETT	<b>CUNNINGHAM TN 37052</b>	CLARKSVILLE TN 37040
	931 387 3631	931 648 5787
	125 INDIAN HILLS DR	1997 MADISON ST
5. ALLISON BAGGETT	CLARKSVILLE TN 37043	CLARKSVILLE TN 37043
	931 216 9856	931 245 1040
. D.D	1504 S FREESTONE DR	3422 CAINLO DR APT B
6. BARBARA BEALL	CLARKSVILLE TN 37042	CLARKSVILLE TN 37042
	931 302 3123	931 919 2900
7. JAMES BLAND	419 W 15TH ST	2743 FT CAMPBELL BLVD
7. JAINES BLAND	HOPKINSVILLE KY 42240 270-484-4121	CLARKSVILLE TN 37042 931-546-5171
	640 DOTSONVILLE RD	915 PROVIDENCE BLVD
8. CHARLES H BOOTH	CLARKSVILLE TN 37042	CLARKSVILLE TN 37042
5. 5. # (KEEG II BOOTII	931 624 3274	931 221 0043
	2450 UNDERWOOD RD	350 PAGEANT LANE, SUITE 502
9. TIFFANY L BYARD	CUNNINGHAM TN 37052	CLARKSVILLE TN 37040
	931 801 8873	931 648 5711
	1302 SUN VALLEY RD	PO BOX 3220
10. JACKIE D. CAMP	CLARKSVILLE TN 37040	CLARKSVILLE TN 37043
	931 645 1573	9312451028
11. CATHERINE	1452 CEDAR SPRINGS CIR	1814 TINY TOWN RD
CHRISTENSEN	CLARKSVILLE TN 37042 712 779 0683	CLARKSVILLE TN 37042 931 572 1280
	3260 MARTHAS CHAPEL RD	240 KRAFT ST
12. RANDIE S CILK	CUNNINGHAM TN 37052	CLARKSVILLE TN 37040
	931 648 8139	931 648 8139

Telephone 931-648-5711 Fax 931-572-1104

NAME	<b>HOME ADDRESS AND PHONE</b>	<b>BUSINESS ADDRESS AND PHONE</b>
	207 S MAIN ST	127 S 3RD ST
13. KAITLYN COHEA	CEDAR HILL TN 37032	CLARKSVILLE TN 37040
	615-516-2174	931-645-9900
	790 HORNBUCKLE RD	127 S 3RD ST
14. KAREN COSTA	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	615-785-7270	931-645-9900
	4001 BUCK RD	1640 OLD RUSSELLVILLE PIKE
15. CHANCE D CROTZER	CLARKSVILLE TN 37043	CLARKSVILLE TN 37043
	931-436-5160	931-648-7720
	988 SMOOTS DR	500 KRAFT ST
16. MELISSA DAVIS	CLARKSVILLE TN 37042	CLARKSVILLE TN 37042
	270-617-3257	931 647 9750
	402 WINGATE DR	2845 FT CAMPBELL BLVD
17. JANIE DEWBERRY	CLARKSVILLE TN 37043	CLARKSVILLE TN 37042
	931 647 7732	931 431 5261
	554 HICKMAN SHORES RD	119 FRANKLIN ST
18. EDWARD E DEWERFF	DOVER TN 37058	CLARKSVILLE TN 37040
	931-216-8616	931-551-9400
	3000 SPRING CREEK	1209 MADISON ST
19. DWIGHT DICKSON	VILLAGE RD	CLARKSVILLE TN 37040
19. DWIGHT DICKSON	<b>CLARKSVILLE TN 37040</b>	931 647 3371
	931 647 5255	931 047 3371
	1637 OGBURN CHAPEL RD	1960 MADISON ST STE J
20. MELANIE ERRTHUM	CLARKSVILLE TN 37042	CLARKSVILLE TN 37043
	931-217-4487	931-905-1997
	726 CAVALIER DR	2155 LOWES DR
21. VANCE C EVANS SR	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	931 624 6410	931 274 7542
	1768 SPRING HAVEN DR	2017 WILMA RUDOLPH BLVD
22. N EVANS	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	317-363-7420	931-538-3501
	1006 WELLSFORD CT	1640 OLD RUSSELLVILLE PIKE
23. KELLI FAERBER	<b>CLARKSVILLE TN 37043</b>	CLARKSVILLE TN 37043
	931 358 5471	931 648 7720
	293 CLEARFOUNT DR	100 S SPRING ST
24. CHRISSY FOX	<b>CLARKSVILLE TN 37043</b>	CLARKSVILLE TN 37040
	931-801-2115	931 645 7426

Telephone 931-648-5711

Fax

931-572-1104

NAME	HOME ADDRESS AND PHONE	<b>BUSINESS ADDRESS AND PHONE</b>
25. MICHAEL D FREEMYER	239 WHITESTONE LN GALLATIN TN 37066 615 482 6152	1289 NORTHFIELD DR STE 2 CLARKSVILLE TN 37040 931 436 2105
26. ANN JEAN WRIGHT GEARY	4790 S ANDREW CT CLARKSVILLE TN 37043 931 338 3037	111 USSERY RD CLARKSVILLE TN 37043 931 647 0269
27. BONNIE E HARRIS	136 BUTTERMERE DR CLARKSVILLE TN 37040 931 801 6377	25 JEFFERSON ST CLARKSVILLE TN 37040 931 920 6935
28. KARA HUFF	554 MAGNOLIA DRIVE CLARKSVILLE TN 37042 540-577-6644	124 FRANKLIN ST CLARKSVILLE TN 37040 931-245-1930
29. DENISE L JARMAN	3050 CANNON HILLS RD PALMYRA TN 37142 931 220 1490	980 ALFRED THUN RD CLARKSVILLE TN 37040 931 896 5661
30. JESSICA KEENAN	635 ARTIC AVE OAK GROVE KY 42262 270 484 6208	1960 MADISON ST STE J CLARKSVILLE TN 37043 931 905 1997
31. MADDIE KISER	994 SILTY DRIVE CLARKSVILLE TN 37042 540 480 1434	2017 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 538 3501
32. SHANNON L KURTZ	5165 BELLCROSS RD ADAMS TN 37010 615-512-5528	127 SOUTH THIRD STREET CLARKSVILLE TN 37040 9316459900
33. MEAGAN L LEVAN	2875 JARRELL RIDGE RD CLARKSVILLE TN 37043	
34. SUSAN ELIZABETH LITTLETON	542 RED TOP RD INDIAN MOUND TN 37079 931-221-9850	127 S 3RD ST CLARKSVILLE TN 37040 931-645-9900
35. SHEILA LUNDQUIST	2191 MEMORIAL DR. APT. N 129 CLARKSVILLE TN 37043 616-485-3357	2600 WILMA RUDOLPH BLVD. CLARKSVILLE TN 37040 931-648-4300
36. REGINA R MANN	104 LYNNWOOD CIR CLARKSVILLE TN 37040 931-210-7519	127 SOUTH 3RD ST CLARKSVILLE TN 37040 931-645-9900
37. JANET C MEADOWS	3100 N HINTON RD CLARKSVILLE TN 37043 931 362 3467	7 QUARRY RD CLARKSVILLE TN 37042 931 645 4523

Telephone 931-648-5711 Fax 931-572-1104

NAME	<b>HOME ADDRESS AND PHONE</b>	<b>BUSINESS ADDRESS AND PHONE</b>
	19 DALEWOOD DR	100 S SPRING ST
38. VALERIE E OGLE	CLARKSVILLE TN 37042	CLARKSVILLE TN 37040
	931 216 0891	931 645 7426
	138 LATHAM AVE	2600 WILMA RUDOLPH BLVD
39. JESSICA PARKER	HOPKINSVILLE KY 42240	CLARKSVILLE TN 37043
	931-721-6595	931 647 5651
40 DAI DII DANIEL DUESTANNI	2836 TRELAWNY DR	2836 TRELAWNY DR
40. RALPH DANIEL RHEMANN	CLARKSVILLE TN 37043	CLARKSVILLE TN 37043
JR	931-358-0024	931 980 5962
	524 EYSIAN DR	127 S 3RD ST
41. DAVID S RITCHIE	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	865-292-4200	931-645-9900
	854 GLENDALE DR	2501 HWY 41A BYPASS
42. AMANDA ROSE	CLARKSVILLE TN 37043	CLARKSVILLE TN 37043
	931 320 0685	931 648 1607
	3128 BROOK HILL DR	2197 MADISON ST STE 103
43. BRIANNA E ROTH	CLARKSVILLE TN 37042	CLARKSVILLE TN 37043
	314-313-0173	931-552-4023
	148 KESWICK CT	116 N SECOND ST SUITE 101
44. MELISSA RYDER	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	931-206-8706	931-551-9131
	863 R SHANKLIN RD	2425 WILMA RUDOLPH BLVD
45. KIMBERLY M SHANKLIN	ELKTON KY 42220	CLARKSVILLE TN 37040
	270 604 3668	931 648 4300
	2822 NAT HOOSIER LN	124 DUNBAR CAVE RD STE A
46. STACEY LOUISE	CLARKSVILLE TN 37040	CLARKSVILLE TN 37043
SPARROW	931-220-6541	931-245-8801
	528 SANGO RD	240 KRAFT ST
47. DINA C SPETA	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931-368-1583	931 647 1597
	363 OAKLAND RD	346 UNION ST
48. JOAN M THOMAS	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
	931 551 9860	931 648 2444
	1408 SCRUB OAK DR	112 CENTER POINTE DR STE A
19. A VOGLEMAN	CLARKSVILLE TN 37042	CLARKSVILLE TN 37040
	760-694-7984	931-802-6650
	121 DANFORD DR	121 DANFORD DR
50. DEBORAH WELCH	CLARKSVILLE TN 37043	CLARKSVILLE TN 37043

Telephone 931-648-5711

Fax

931-572-1104

NAME	<b>HOME ADDRESS AND PHONE</b>	<b>BUSINESS ADDRESS AND PHONE</b>
51. SAMANTHA WESTCOTT	2689 ARTHUR'S COURT CLARKSVILLE TN 37040 615 693 2793	212 MADISON ST SECOND FLOOR CLARKSVILLE TN 37040 931 647 5959
52. NANCY L WILSON	211 EAGLE SHORE DRIVE DOVER TN 37058 931 241 1152	137 KENDRA CT CLARKSVILLE TN 37043 931-645-5501
53. AMANDA J WILSON	228 MONCREST DR CLARKSVILLE TN 37042 931 802 8342	168 JACK MILLER BLVD CLARKSVILLE TN 37042 931 431 9700
54. NICOLE WON	1516 CEDAR SPRINGS CIR CLARKSVILLE TN 37042 810 701 5574	1816 MADISON ST CLARKSVILLE TN 37043 905 6131
55. SUSAN H WRIGHT	4167 OLD HWY 48 SOUTHSIDE TN 37171 931 436 3157	328 COLLEGE ST, PO BOX 666 CLARKSVILLE TN 37041 931 647 3353

#### **MONTGOMERY COUNTY DRIVER SAFETY PROGRAM**

### **QUARTERLY REPORT: REVENUE AND ATTENDEES**

#### **OCTOBER - DECEMBER 2016**

### \*Adult Driver Improvement Program

Rev Rec:	October 2016\$1,539.00	<u>Attendee</u>	<u>s</u> :October2016	.27
	November 2016\$ 1,090.12	2	November 2016	.16
	December 2016\$ 1,987.87	,	December 2016	.24
	Total\$ 4,616.99	)	Total	.67
*ADIP B	ook Fees			
Rev Rec:	October 2016\$	79.80		
	November 2016\$	56.52		
	December 2016\$	103.07		
	Total\$	239.39		
*JUVENI	LE COURT DDC ALIVE AT 25			
Rev Rec:	October 2016\$ 285.00	<u>Attendees</u>	:October 2016	2
	November 2016\$ 228.00		November 2016	.0
	December 2016\$ 342.00		December 20161	l1
	Total\$ 855.00		Total1	13

### \*JUVENILE COURT DDC 4

<b>Rev Rec:</b> October 2016\$2,574.50	Attendees: October 201630
November 2016\$1,311.00	November 201629
December 2016\$1,987.87	December 201632
Total\$5,873.37	Total91
*Seatbelt	
<b>Rev Rec</b> : October 2016\$ 104.50	Attendees: October 201620
November 2016\$ 66.50	November 20160
December 2016\$ 57.00	December 20169
Total\$\$228.00	Total29
*Anti Theft	
<b>Rev Rec</b> : October 2016\$ 0.00	Attendees:October 20162
November 2016\$ 57.00	November 20160
December 2016\$ 114.00	December 20163
Total\$ 171.00	Total5



## Montgomery County Government Building and Codes Department

Phone 931-648-5718

350 Pageant Lane Suite 309 Clarksville, TN 37040 Fax 931-553-5121

#### Memorandum

TO:

Jim Durrett, County Mayor

FROM:

Rod Streeter, Building Commissioner

DATE:

February 1, 2017

**SUBJ:** 

January 2017 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in January 2017 is as follows: City 91 and County 56 for a total of 147.

There were 136 receipts issued on single-family dwellings, 2 receipts issued on multi-family dwellings with a total of 8 units, 0 receipts issued on condominiums with a total of 0 units, 0 receipts issued on townhouses. There was 1 exemption receipt issued.

The total taxes received for January 2017 was \$76,000.00 The total refunds issued for January 2017 was \$0.00. Total Adequate Facilities Tax Revenue for January 2017 was \$76,000.00

#### FISCAL YEAR 2016/2017 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:

City: 518

County: 329

Total: 847

TOTAL REFUNDS:

\$0.00

TOTAL TAXES RECEIVED:

\$592,500.00

NUMBER OF LOTS AND DWELLINGS ISSUED	CITY	COUNTY	TOTAL
LOTS 5 ACRES OR MORE: SINGLE-FAMILY DWELLINGS: MULTI-FAMILY DWELLINGS (32 Receipts): CONDOMINIUMS: (57 Receipts) TOWNHOUSES: EXEMPTIONS: (11 Receipts)	1 457 198 23 0 5	27 262 0 34 0 6	28 719 198 57 0 11
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

#### RS/bf

cc:

Jim Durrett, County Mayor Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk



## Montgomery County Government

Clarksville, TN 37040

Phone Building and Codes Department 350 Pageant Lane Suite 309

Fax 931-553-5121

931-648-5718

Memorandum

Jim Durrett, County Mayor

FROM:

TO:

Rod Streeter, Building Commissioner

DATE:

February 1, 2017

SUBJ:

January 2017 PERMIT REVENUE REPORT

The number of permits issued in January 2017 is as follows: Building Permits 66, Grading Permits 2, Mechanical Permits 47, and Plumbing Permits 17 for a total of 132 permits.

The total cost of construction was \$8,660,833.00. The revenue is as follows: Building Permits \$41,850.40, Grading Permits \$1,980.00, Plumbing Permits \$1,700.00, Mechanical Permits: \$4,608.00 Plans Review \$7,710.00, BZA \$0.00, Re-Inspections \$100.00, Pre-Inspection \$0.00, Safety Inspection \$25.00, and Miscellaneous Fees \$0.00 the total revenue received in January 2017 was \$57,973.40.

#### FISCAL YEAR 2016/2017 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	266
COST OF CONSTRUCTION:	\$64,171,611.03
NUMBER OF BUILDING PERMITS:	524
NUMBER OF PLUMBING PERMITS:	127
NUMBER OF MECHANICAL PERMITS:	365
NUMBER OF GRADING PERMITS:	15
BUILDING PERMITS REVENUE:	\$303,032.20
PLUMBING PERMIT REVENUE:	\$12,400.00
MECHANICAL PERMIT REVENUE:	\$38,708.00
GRADING PERMIT REVENUE:	\$10,496.00
RENEWAL FEES:	\$682.50
PLANS REVIEW FEES:	\$43,581.80
BZA FEES:	\$2,000.00
RE-INSPECTION FEES:	\$1,350.00
PRE-INSPECTION FEES:	\$25.00
SAFETY INSPECTION FEES:	\$25.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$561.00
SWBA	\$0.00
TOTAL REVENUE:	\$370,337.60

#### **JANUARY 2017 GROUND WATER PROTECTION**

The number of septic applications received for January 2017 was 18 with total revenue received for the county was \$0.00 (State received \$10,550.00).

The lease agreement beginning on July 1, 2016-June 30, 2017 was agreed upon between the County and State.

The number of Septic Tank Disclosure requests for January 2017. \*\*Effective December 16, 2008 Ground Water Protection no longer provides this service.\*\*

#### FISCAL YEAR 2016/2017 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC) 134 NUMBER OF SEPTIC TANK DISCLOSURE REQUEST 0 GROUND WATER PROTECTION (STATE: \$88,075.00) \$0.00

TOTAL REVENUE:

\$370,337.60

RS/bf

cc:

Jim Durrett, County Mayor Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk

## Montgomery County, Tennessee Office of Trustee Monthly Financial Report For the Month Ending 12/31/2016

ASSET		Beginning Debits		Credits	Ending Balance
999-11120	CASH ON HAND	1,300.00	24,285,896.90	24,285,896 90	1,300 0
999-11130-001	CASH IN BANK-BANK OF AMERICA	571,168.77	28,554,026.87	28,478,528.79	646,666.8
999-11130-003	F & M BANK-TAX PAYMENTS	267,028.58	333,130 15	166,520.00	433,638.7
999-11130-006	PLANTERS BANK-MMA(TAX ACCOUNT)	3,014,787.02	112,848 74	56,115.00	3,071,520.7
999-11130-007	US BANK - TAX ACCOUNT	0.00			0.0
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	1,281,103.64	60,791.57	30,031,00	1,311,864.2
999-11130-009	MCG HOLDING ACCOUNT	0.00			0.0
999-11130-010	SCHOOL HOLDING ACCOUNT	0.00			0.0
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT CC	73,487.78	8,219,12	4,400.05	77,306.8
999-11130-024	PLANTERS BANK- GO SCHOOL BOND	974,001.44	80.06		974,081.5
999-11130-025	LEGENDS BANK - BI-COUNTY FEES	6,471.19	172,902.13	172,841.65	6,531.6
999-11130-026	PLANTERS BANK -209	19,354.10	3,254.43	313.98	22,294.5
999-11130-027	REGIONS - OPERATING	34,784,429.11	87,616,793.43	87,256,140.62	35,145,081 9
999-11130-028	REGIONS - MCG CLEARING	0.00	3,796,530.14	3,796,530.14	0.0
999-11130-029	REGIONS - SCHOOL CLEARING	138.45	7,625,924.42	7,626,062.87	0.0
999-11300-001	PLANTERS BANK MMA-101	101,457.37	20.85		101,478.2
999-11300-002	PLANTERS BANK CD-101	5,285,248 18	3,143.08		5,288,391.2
999-11300-004	LEGENDS BANK - 207	5,701,186.30	172,073.01		5,873,259.3
999-11300-006	PLANTERS BANK-DEPOSIT ACCT	16,573,316.45	33,316,019.27	10,198,202.09	39,691,133.6
999-11300-011	SYNOVUS - SHARED CD - 101	14,418,798.74	7,219.88		14,426,018.6
999-11300-014	PLANTERS BANK MMA-101	1,981,520.99	407.20		1,981,928.1
999-11300-016	CAPSTAR BANK CDARS-101	15,365,024.68	6,913.34		15,371,938.0
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	46,621.50	14.18		46,635.6
999-11300-026	BANK OF NASHVILLE / SYNOVUS	3,022,265.52	836.53	9,411.41	3,013,690 6
999-11300-027	CAPITAL BANK - CDARS	14,182,950.20	10,491.71		14,193,441.9
999-11300-028	REGIONS - CAPITAL PROJECTS	4,198,755.05	1,524 67		4,200,279.7
99-11300-029	REGIONS - GO PUBLIC IMPROVEMENT	2,586,089.67	939.07		2,587,028.7
99-11300-030	REGIONS - WORKER'S COMP	824,399.34	299.36		824,698.7
99-11300-035	REGIONS - E911	422,578 42	153.45		422,731.8
99-11300-036	REGIONS - EMS HANKOOK	301,056.28	109.32		301,165,66
99-11300-037	REGIONS - DEBT SERVICE	211,845 14	76.93		211,922.0
99-11300-038	REGIONS - UNEMPLOYMENT TRUST	113,633.95	41.26		113,675.2
99-11300-039	REGIONS - DTF	68,880.81	26,876.49		95,757.3
99-11300-040	HILLIARD LYONS	5,014,312.22	10,000,000.00	13,016.34	15,001,295.88
99-11300-041	2016A G.O. PUBLIC IMPROVEMENT BOND	0.00	18,425,015 55		18,425,015.5
99-11405	CHECKS WITH INSUFFICIENT FUNDS	9,435 55			9,435.55
99-11410	STATE OF TN TAX RELIEF CURR YR	138,356 00	128,086.00	92,437.00	174,005.00
99-11515	MONTGOMERY COUNTY RELIEF	0.00	28,852.00	28,852.00	0.00
99-11890	MORTGAGE CLEARING	0.00	38,584,525.00	38,584,525.00	0.00
		131,561,002.44	253,284,036.11	200,799,824.84	184,045,213.71

LIABILITY		Beginning Balance	<u>Debits</u>	Credits	Ending Balance
101-21353	PLANNING COMMISSION	0 00			0.00
101-21560	DUE TO LITIGANTS HEIRS AND OTHERS	0.00			0.00
999-20040	EXCESS LAND SALE PAYMENTS 2004	25,830 63			25,830.63
999-20100	EXCESS LAND SALE PAYMENTS 2010	0 00			0.00
999-20110	EXCESS LAND SALE PAYMENTS 2011	0.00			0.00
999-20120	EXCESS LAND SALE PAYMENTS 2012	399.21			399.21
999-20130	EXCESS LAND SALE PAYMENTS 2013	138,394.12	A PARTICIPATION OF THE PARTICI		138,394.12
999-20140	EXCESS LAND SALE PAYMENTS 2014	180,305.82			180,305 82
999-20150	EXCESS LAND SALE PAYMENTS 2015	125,077 81			125,077.81
999-20160	EXCESS LAND SALE PAYMENTS 2016	387,080.34			387,080.34
999-22200	OVERPAYMENTS	7,049.50	287,110.80	347,648.26	67,586.96
999-24105	CREDIT CARD FEES	494.43			494.43
999-24106	CLERK'S FEES	0.00	1,512.00	1,512.00	0.00
999-24110	CLERK'S ORDER TO SELL FEES	0.00			0.00
999-26500	STOP PAYMENTS	0 00			0.00
999-26510	ATTORNEY'S FEES	0.00	2,843.01	2,843.01	0.00
999-26515	ATTORNEY'S BILL OF COSTS	0.00	21.17	21.17	0.00
999-26520	TRANSFER TAX (REGISTER OF DEEDS)	3,799.00			3,799.00
999-27700	TRUSTEE'S HOLDING ACCOUNT	0.00			0.00
999-28310	UNDISTRIBUTED TAXES	0.00			0.00
999-29900	FEE/COMMISSION ACCOUNT	198,681.27	198,318 67	1,156,519.14	1,156,881.74
101	COUNTY GENERAL FUND	10,206,566.89	6,264,790 12	22,466,798.13	26,408,574.90
122	DRUG CONTROL FUND	131,984 75	1,483.56	358,62	130,859,81
131	GENERAL ROAD FUND	2,719,845.40	740,478.73	2,287,792.95	4,267,159.62
141	GENERAL PURPOSE SCHOOL FUND	33,951,340.38	20,067,006.28	33,383,530.16	47,267,864.26
142	SCHOOL FEDERAL PROJECTS FUND	2,851,948.92	2,330,421.36	2,343,289.10	2,864,816.66
143	CHILD NUTRITION FUND	1,667,841.41	1,005,539.57	3,332,944.79	3,995,246.63
144	SCHOOL SYSTEM TRANS FUND	1,976,752.69	1,098,936.29	2,613,794.72	3,491,611.12
146	EXTENDED SCHOOL PROGRAM FUND	141,029.03	1,225 00	200.00	140,004 03
151	DEBT SERVICE FUND	27,395,717.38	794,544.47	16,175,734.55	42,776,907.46
171	CAPITAL PROJECTS FUND	22,124,128.11	680,715.68	1,107,657 59	22,551,070.02
177	EDU CAPITAL PROJECTS FUND	1,406,093 56	63,541 35		1,342,552.21
204	E911 COMMUNICATION DIST.	2,116,731.50	193,660.62	391,623.21	2,314,694.09
207	BI-COUNTY LANDFILL	3,899,520.85	1,153,120.86	810,590.07	3,556,990.06
209	LIBRARY FUND	456,629 61	171,620.45	547,841.76	832,850.92
263	SELF INSURANCE TRUST FUND	18,767,877.92	4,914,497.83	5,458,869.00	19,312,249.09
266	WORKERS' COMPENSATION	183,353 84	44,153.30	6,606.75	145,807.29
267	UNEMPLOYMENT COMPENSATION	38,274.84	4,540 38	4,625.06	38,359.52
351	CITY OF CLARKSVILLE - SALES TAX	0.00	1,288,506,03	1,288,506.03	0.00
152	CITY OF CLARKSVILLE - PROP TAX	0.00			0.00
556	CITY OF CLARKSVILLE	0.00			0.00
162	MGC RAIL AUTHORITY	6,219.49	3,140.48	1.00	3,080.01
63	JUDICIAL DISTRICT DRUG FUND	342,581.88	37,003.57	76,852 44	382,430 75
64	DISTRICT ATTORNEY FUND	59,451.86	621.89	27,405.23	86,235.20
65	PORT AUTHORITY	50,000.00			50,000.00
	J L				

and/or 67-5-1902, Tennessee Code Annotated, ar	d to the best of my knowledge,	
nformation and belief accurately reflects transaction	ons of this office for the year ended June 30, 2017	
Brende L. Kodle	d 1/9/2001	Montgomery County Trustee
Signature	Date	Title

	_	COMP	Al	RISON	<b>OF</b>	HOTE	OCCUP	Ar	NCY TAX	C	OLLEC	FI	ONS						
		1999		2000		2001	2002		2003		2004		2005		2006		2007		2008
MONTH							2002		2000		2004		2000		2000		2007		2000
JANUARY	\$	27,098.84	\$	30,533.18	\$	48,458.76	\$50,828.98	\$	65,230.13	\$	72,800.02	\$	78,874.92	\$	63,103.00	\$	73,675.57	\$	80,603.04
FEBRUARY	\$	29,909.16	\$	CONTRACTOR OF THE PROPERTY OF THE PARTY.	71.5	47,751.41	\$53,770.38	\$	68,380.09		91,527.44			\$	63,689.44	\$	71,126.97	\$	78,321.88
MARCH	\$	31,464.65	\$	32,987.23		56,924.49	\$54,806.34	\$	93,121.20	-	103,994.62	-		\$	65,063.08	-	78,796.55	\$	83,799.10
APRIL	\$	36,921.57	\$	39,278.27	-	64,682.11	\$75,899.40	\$	94,829.04	-	92,468.13	55545		\$	99,137.03	\$	112,761.36	\$	122,941.33
MAY	\$	45,431.12		40,659.75		67,111.76	\$71,882.71	\$	91,093.92		96,224.80	\$		\$	85,506.62	\$	103,205.69	\$	90,117.49
JUNE	\$	41,300.90	\$	40,705.58	+	67,033.52	\$78,332.61	\$	84,186.25	-	91,007.71	1			89,668.92	\$	135,081.86	\$	106,604.47
JULY	\$	43,822.68	\$	43,848.22		71,259.56	\$88,829.01	\$	88,224.67	\$	90,974.37	\$	•	\$	94,808.25	\$	136,085.79		95,500.92
AUGUST	\$	51,914.05	\$	82,607.67	-	80,724.48	\$103,831.95	\$	111,787.39	\$	114,839.93	\$		\$	99,007.81	\$	128,691.23	\$	106,602.50
SEPTEMBER	\$	45,085.51	\$	77,573.12	1000	75,928.35	\$71,760.72	\$	89,163.84	\$	88,227.22	\$		\$	93,998.21	\$	122,277.00	\$	94,452.48
OCTOBER	\$	62,586.96	\$	78,223.81	\$	64,421.97	\$67,912.08	\$	71,058.32		85,219.87	\$		\$	120,964.50	\$	115,299.73	\$	83,620.66
NOVEMBER	\$	42,478.02		67,894.53		70,109.29	\$68,664.15	\$	77,700.65		90,975.56	-	93,726.35	\$	95,136.90	\$	132,492.92	\$	100,329.52
DECEMBER	\$	37,644.94		54,665.88		64,491.24	\$65,970.79	\$	71,088.08		87,086.86	\$	88,085.13	\$	93,788.01	\$	89,362.16		116,462.45
YEARLY TOTAL	\$	495,658.40	\$	619,366.27	\$	778,896.94	\$852,489.12	\$	1,005,863.58	\$	1,105,346.53	\$	1,135,861.06	\$ -	1,063,871.77	\$	1,298,856.83	\$ 1	,159,355.84
		2009		2010		2011	2012		2013		2014		2015		2016		2017		2018
JANUARY	\$	87,058.36	\$	98,797.30	\$	93,568.93	\$ 122,959.56	\$	101,963.52	\$	106,908.64	\$		\$	113,056.55		2011		2010
FEBRUARY	\$	103,484.37	\$	122,425.01	\$	98,617.91	\$ 130,592.70			\$	111,395.05	-	108,102.01	\$	105,945.34				
MARCH	\$	106,133.80	\$	97,223.36	\$	123,655.30	\$ 130,540.42		89,897.89	\$	107,789.42	\$	97,758.36	\$	122,221.56				
APRIL	\$	131,183.50	\$	147,129.46	\$	141,216.66	\$ 166,930.70		127,011.20	\$	172,086.66	\$	168,753.98	\$	154,016.56				
MAY	\$	124,347.50	\$	140,099.75	\$	148,155.80	\$ 145,100.30	\$	114,744.33	\$	137,305.59	\$		\$	159,382.00				
JUNE	\$	128,926.73	\$	156,904.04	\$	165,434.81	\$ 156,556.28	\$		\$	149,761.84	\$		\$	173,701.26				
JULY	\$	138,948.38	\$	155,002.42	\$	166,721.40	\$ 142,543.24	\$	139,764.87	\$	155,951.38	\$		\$	182,334.33				
AUGUST	\$	138,546.34	\$	159,398.89	\$	189,029.54	\$ 144,944.86	\$	138,508.95	\$	141,828.40	\$		\$	193,937.40				
SEPTEMBER	\$	110,943.01	\$	139,077.22	\$	183,172.65	\$ 137,762.39	\$	123,496.85	\$	134,695.73	\$		\$	183,545.89				
OCTOBER	\$	103,998.14	\$	106,852.14	\$	150,626.03	\$ 136,406.87	\$		\$	131,945.61	\$		\$	156,101.99				
NOVEMBER	\$	117,095.86	\$	111,906.42	\$	169,407.63	\$ 139,934.80	\$	133,540.36	\$	159,367.06	\$	162,825.42	\$	168,948.08				
DECEMBER	\$	107,900.37	\$	110,667.80	\$	151,081.34	\$ 112,969.35	\$	124,889.36	\$	120,067.79	\$	148,644.37	\$	135,623.41				
YEARLY TOTAL	\$	1,398,566.36	\$1	,545,483.81	\$ 1	,780,688.00	\$1,667,241.47	\$	1,446,331.09	\$ 1	1,629,103.17	\$	1,756,616.14	\$ 1	,848,814.37	\$	-	\$	
										Bre	nda E. Radfo	rd,	Montgomery	Co	unty Trustee	;			
											1/9/2017		5 7		•				

	1-1-		MONTGOMERY COUNTY TRUSTEE'S OFFICE STMENTS-NOVEMBER, 2016 INTEREST REP		1					
		INVES	SIMENTS-NOVEMBER, 2016 INTEREST REP	ORT						
FUND NAME	<u>FUND</u>	ACCOUNT	G BANK NAME	INVESTMENT	ACCRUED	TERE:	TOTAL INVESTED	APY%	Maturity	INVESTMENT INFORMATION
	CODE	NUMBER.			INTEREST				Date	
COUNTY GENERAL FUND	101	11130-003		\$ 267,028.58	\$ 90.15		\$ 267,118.73	0.45		
OUNTY GENERAL FUND	101	11130-006	PLANTERS BANK/TAX RECEIPTS	\$ 3,014,787.02	\$ 618.74		\$ 3,015,405.76	0.25		
OUNTY GENERAL FUND	101	11130-007	US BANK/TAX RECEIPTS	\$ -	\$ -		\$ -	0.05		Account Closed July 2016
OUNTY GENERAL FUND	101	11130-008	CUMB. BK. & TRUST/TAX RECEIPTS	\$ 1,281,103.64	\$ 729.57		\$ 1,281,833.21	0.7		
NIMAL CONTROL/EMS	101	11130-022	PLANTERS BANKOTHER CNTY GOVT CREDIT CA	\$ 73,487.78	\$ 0.60		\$ 73,488.38	0.01		
ENERAL OBLIGATION SCHOOL BOND	171	11130-024	PLANTERS BANK	\$ 974,001.44	\$ 80.06		\$ 974,081.50			Open Account 5/15/2015
LARKSVILLE MO. CO. PUBLIC LIBRARY	209	11130-026	PLANTERS BANK	\$ 19,354.10	\$ 0.15		\$ 19,354.25			Account Opened February 2016
OUNTY GENERAL FUND	101	11300-001	PLANTERS BANK MMA	\$ 50,804.78	\$ 10.44		\$ 50,815.22	0.25		
011 G.O. SCHOOL & PUBLIC IMP. BD.	151	11300-001	PLANTERS BANK MMA	\$ 50,652.59	\$ 10.41		\$ 50,663.00	_		
COUNTY GENERAL FUND	101	11300-002	PLANTERS BANK CD	\$ 5,285,248.18	\$ 3,143.08		\$ 5,288,391.26	_		
BI-COUNTY LANDFILL	207	11300-004	LEGENDS BANK Business Reserve Money Market	\$ 5,701,186.30	\$ 2,699.69		\$ 5,703,885.99			Acct includes daily sweeps from a non-interest bearing Bi-County User Fees Acct #10037026
OUNTY OPERATING ACCOUNT	ALL	11300-006	PLANTERS BANK	\$ 16,573,316.45	\$ 7,753.06		\$ 16,581,069.51	0.95		
OUNTY GENERAL FUND	101	11300-011	STEPHENS INC.	\$ 14,418,798.74	\$ 7,219.88		\$ 14,426,018.62	0.71	6/2/2017	8M added to principle of existing account at 0.85 APY% for 24 mths (7M on 2/18/16 & 1M on 2/25/16)
OUNTY GENERAL FUND	101	11300-014	PLANTERS BANK	\$ 1,457,804.99	\$ 299.58		\$ 1,458,104.57	0.25		
011 G.O. SCHOOL & PUBLIC IMP. BD.	151	11300-014	PLANTERS BANK	\$ 523,716.00	\$ 107.62		\$ 523,823.62	0.25		
OUNTY GENERAL FUND	101	11300-016	RAYMOND JAMES/CAPSTAR CDARS	\$ 15,365,024.68	\$ 6,913.34		\$ 15,371,938.02	0.69		Includes Final Interest Pymt \$5,547.95 on 10M CD- Bond Proceeds 2015 #2
OUNTY GENERAL FUND	101	11300-019	LGIP	\$ 46,621.50	\$ 14.18		\$ 46,635.68	0.23		
OUNTY GENERAL FUND	101	11300-026	BANK OF NASHVILLE/SYNOVUS	\$ 3,013,154.11	\$ 836.53		\$ 3,013,990.64	0.87		Opened March 2016
OUNTY GENERAL FUND	101	11300-027	CAPITAL BANK - CDARS	\$ 14,182,950.20	\$ 10,491.71		\$ 14,193,441.91	0.9		Opened March 2016
EBT SERVICE FUND	151	11300-028	REGIONS BANK	\$ 3,420,715.65	\$ 1,524.67		\$ 3,422,240.32	0.35		Opened April 2016 - Interest will always post one month behind
APITAL PROJECTS	171	11300-028	REGIONS BANK	\$ 778,039.40	\$ -		\$ 778,039.40	0.35		Opened April 2016 - Interest will always post one month behind
APITAL PROJECTS	171	11300-029	REGIONS BANK	\$ 2,586,089.67	\$ 939.07		\$ 2,587,028.74	0.35		Opened April 2016 - Interest will always post one month behind
ORKMAN'S COMPENSATION	101	11300-030	REGIONS BANK	\$ 824,399.34	\$ 299.36		\$ 824,698.70	0.35		Opened April 2016 - Interest will always post one month behind
-911	204	11300-035	REGIONS BANK	\$ 422,578.42	\$ 153.45		\$ 422,731.87	0.35		Opened April 2016 - Interest will always post one month behind
ANKOOK - EMS	101	11300-036	REGIONS BANK	\$ 301,056.28	\$ 109.32		\$ 301,165.60	0.35		Opened April 2016 - Interest will always post one month behind
EBT SERVICE FUND	151	11300-037	REGIONS BANK	\$ 211,845.14			\$ 211,922.07	0.35		Opened April 2016 - Interest will always post one month behind
NEMPLOYMENT TRUST FUND	101	11300-038	REGIONS BANK	\$ 113,633.95	\$ 41.26		\$ 113,675.21	0.35		Opened April 2016 - Interest will always post one month behind
RUG TASK FORCE	363	11300-039	REGIONS BANK	\$ 68,880.81	\$ 25.01		\$ 68,905.82	0.35		Opened April 2016 - Interest will always post one month behind
OUNTY GENERAL FUND	101	11300-040	HILLIARD LYONS	\$ 5,014,312.22	\$ -		\$ 5,014,312.22	75 -1.05		Opened May 2016 - will receive quarterly interest
			TOTALS	\$ 96,040,591.96	\$ 44,187.86	##	\$ 96,084,779.82	1		
		PER WAS	TOTAL INTEREST REVENUE			###				
					Brenda E. Radfor	rd, Mon	tgomery County Trustee 1	2/30/2016	5	
									PHROUGH-	

			CLARK	SVILLE-MONTGON	MERY COUNTY						
			SALES TA	AX COLLECTIONS COM	PARISON REPORT			V V V V V	****		
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
July	\$ 3,851,625.57	\$ 3,807,908.75	\$ 3,944,322.43	\$ 3,973,449.15	\$ 4,368,524.95	\$ 4,969,328.68	\$ 4,610,593.54	\$ 4,852,678.91	\$ 5,168,417.10		
August	\$ 4,048,062.83	\$ 3,969,101.90	\$ 4,155,944.24	\$ 4,485,348.58	\$ 4,365,279.31	\$ 4,770,982.11	\$ 4,742,043.02	\$ 5,021,678.21			
September	\$ 3,697,338.74	\$ 3,591,425.40	\$ 3,765,577.37	\$ 4,044,918.09	\$ 4,687,426.40	\$ 4,458,831.11	\$ 4,419,749.47	\$ 4,702,911.95		\$ 5,168,524.78	
October (August Coll.)	\$ 3,813,108.63	\$ 3,666,073.38	\$ 3,836,157.44	\$ 3,971,998.55	\$ 5,337,736.53	\$ 4,615,095.98	\$ 4,466,644.01	\$ 4,728,833.37		\$ 5,153,508.18	
November	\$ 3,900,630.43	\$ 3,614,756.11	\$ 3,824,985.82	\$ 3,943,598.18	\$ 5,120,107.11	\$ 4,634,486.72	\$ 4,613,925.43	\$ 4,903,526.36		\$ 5,382,914.73	
December	\$ 3,476,063.68	\$ 3,479,758.37	\$ 3,746,233.68	\$ 3,865,625.08	\$ 4,668,853.03	\$ 4,330,938.36	\$ 4,538,509.17			\$ 5,035,853.77	
January	\$ 3,782,928.31	\$ 3,911,901.46	\$ 3,918,328.61	\$ 3,978,924.86	\$ 4,936,179.84	\$ 4,575,580.98	\$ 4,681,693.42	\$ 5,011,973.14		\$ 5,319,404.23	
February	\$ 4,792,942.94	\$ 4,984,794.05	\$ 5,220,113.70	\$ 5,316,606.81	\$ 6,261,020.97	\$ 5,624,805.48	\$ 5,928,617.84	\$ 6,595,642.59	\$ 6,735,732.86		
March	\$ 3,158,680.40	\$ 3,529,385.22	\$ 3,579,055.71	\$ 3,519,094.43	\$ 4,247,079.33	\$ 3,885,858.93	\$ 4,043,956.23	\$ 4,367,324.16			
April	\$ 3,351,393.11	\$ 3,738,282.75	\$ 3,801,787.78	\$ 3,944,756.92	\$ 4,803,176.86	\$ 4,286,888.78	\$ 4,580,279.94				
Мау	\$ 3,814,407.26	\$ 4,044,427.55	\$ 4,305,544.93	\$ 4,527,749.91	\$ 5,310,119.72	\$ 4,751,487.50	\$ 4,933,619.42				
June	\$ 3,543,826.22	\$ 3,833,299.78	\$ 4,050,116.50	\$ 4,365,430.36	\$ 4,774,273.97	\$ 4,546,342.21	\$ 4,722,890.55	\$ 4,942,895.62			
TOTAL	\$ 45,231,008.12	\$ 46,171,114.72	\$ 48,148,168.21	\$ 49,937,500.92	\$ 58,879,778.02	\$ 55,450,626.84	\$ 56,282,522.04	\$ 59,426,621.10		\$ 36,657,678.37	
Increase/Decrease	(\$525,338.19)	\$940,106.60	\$ 1,977,053.49	\$ 1,789,332.71	\$ 8,942,277.10	(\$3,429,151.18)	\$ 831,895.20	\$ 3,144,099.06			
MONTH	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
July										2020 2021	
August											
September											
							15.1				
September											
September October											
September October November											
September October November December											
September October November December January											
September October November December January February											
September October November December January February March											
September October November December January February March April											
September October November December January February March April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
September October November December January February March April May June	\$ (36,657,678.37)	\$ -	\$ -	\$ - \$ -	\$ - \$ -	\$ -	\$ -	\$ - \$ -	\$ -	\$ - \$ -	

Dec., 2007-The Worst Recession since the Great Depression began

June, 2009-Official Ending of the Worst Recession since the Great Depression

October, 2010-"This is the Slowest and Feeblest Recovery in the U.S.A.'s History,"~Steve Forbes

FISCAL YEAR EVENT

2007-2008

Presidential Election/Housing Crisis/Banking/Stock Market/Interest Rates Decline/"The Big Un

2007-2008

Operation Enduring Freedom

9/2008 \$200 Bill. Federal Bailout of Fannie & Freddie, Lehman Chap.11, Merrill bought by BofA, AlG loaned \$85bill.

First Quarter, 2011-4/4&13/11 WSJ called the US Economy "The Incredible Shrinking Recovery"-The US Economy appears to have grown by little more than 1.5% in the 1st Qtr., well below the 4% annualized most expected back in January.

It is no coincidence that bank earnings have been retreating as well. Inflation/Stagflation, in the 3 months ending Feb., 2011, was running at an annualized rate of 5.6% and does not come close to compensating Investors with their current low interest rate of .00%-.25%.

WSJ-"Great Symbolic Blow" 8/5/11-America Gets Downgraded from AAA+ to AA+ by Standard & Poors-now 18 countries in the world have a better credit rating than the U.S.A.

Jan. 2013-THE NEW YORK TIMES Matthew Bishop "The latest green shoots of recovery in the Unites States already show signs of turning brown." Paul Krugman. "Without a radical change in economic policy in both the Unites States and Europe,

the likiest outcome is a prolonged depression, perhaps not as "great" as in the 1930's but with clear similarities, above all in the immense human cost of needlessly high unemployment."

Jan. 14, 2013 Hemlock Semiconductor LLC delays the start up of the Clarksville facility.

For Calendar Year 2013-Economists are predicting a 1.4% GDP

October 14, 2013, Hankook Tire coming to Clarksville with 1,800 direct jobs and build an \$800million manufacturing facility in Clarksville/Montgomery County

December 16, 2014-Fort Campbell uncertainty and Hemlock to close permanently. Leaf Chronicle

Clarksville/Montgome	r <b>y Co</b> u	nty Sales Tax Dist	ribu	ition Monthly Com	npar	ison Report		
FY 2007-2008 Totals	\$	11,068,305.39	\$	31,260,284.87	\$	2,902,417.86	\$	45,231,008.12
FY 2008-2009 Totals	\$	11,282,434.89	\$	31,923,859.91	\$	2,964,819.92	\$	46,171,114.72
FY 2009-2010 Totals	\$	11,762,260.45	\$	33,293,704.75	\$	3,092,203.01	\$	48,148,168.21
FY 2010-2011 Totals	\$	12,160,832.28	\$	34,564,521.72	\$	3,212,146.92	\$	49,937,500.92
FY 2011-2012 Totals	\$	14,489,406.12	\$	40,622,715.82	\$	3,767,656.08	\$	58,879,778.02
FY 2012-2013 Totals	\$	13,594,753.04	\$	38,301,020.55	\$	3,554,853.25	\$	55,450,626.84
FY2013-2014 Totals	\$	13,814,065.84	\$	38,862,274.65	\$	3,606,181.55	\$	56,282,522.04
FY2014-15 Totals	\$	14,858,237.03	\$	42,383,019.92	\$	3,250,983.25	\$	60,492,240.20
FY2015-16 Totals	\$	16,056,308.82	\$	46,365,733.92	\$	155,485.94	\$	62,577,528.68
FY 2016-17 by Month	City	of Clarksville	Sc	hool Operations	Scl	hool Debt Service	Tot	tal Monthly Sales Tax
July (actual)	\$	1,325,650.01	\$	3,829,939.27	\$	12,935.50	\$	5,168,524.78
August	\$	1,318,362.24	\$	3,821,611.69	\$	13,534.25	\$	5,153,508.18
September	\$	1,376,022.57	\$	3,992,565.42	\$	14,326.74	\$	5,382,914.73
October	\$	1,288,506.03	\$	3,734,167.28	\$	13,180.46	\$	5,035,853.77
November	\$	1,370,604.04	\$	3,936,645.56	\$	12,154.66	\$	5,319,404.26
December							\$	-:
January							\$	<b>=</b> );
February							\$	-
March							\$	-0
April							\$	-0
May							4	
							Ş	-
June <b>TOTALS</b>	\$						\$	- 

Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, January 17, 2016



#### **Courts Center Renovation**

**Architect/Designer:** Rufus Johnson Associates

General Contractor: Codell Construction
Project Status: Subcontractor Bidding

**Contract Date:** 04/13/2016

**Contract Completion Date: TBD** 

**Budget**: \$400,000 (Design) \$7,000,000 (Construction)

Current Contract Amount: \$642,797 Rufus Johnson Associates - \$55,000 Codell Construction

**Percentage Complete:** 75% Bidding

**Comments:** 

• Plans and Specifications have been finalized. Prime Contractor is working on bids with Subcontractors.

• Pre-bid meeting with Subcontractors Feb 9<sup>th</sup>.

• Estimated to begin construction work on Roof and Windows by end of March or beginning of April.











# **Jail Parking Garage**

**Architect/Designer:** BWSC

**General Contractor:** C & C Contracting

**Project Status:** Complete **Contract Date:** 03/11/2016

Contract Completion Date: 10/01/2016 except pedestrian walkway opening

**Budget**: \$1,800,000

Current Contract Amount: BWSC \$138,573.81 C&C Contracting \$1,076,712.09

**Percentage Complete:** 100%

**Comments:** 

• Project has been completed and will be removed from the update report.

• All reports indicate that repairs have fixed prior leaks through the flooring and joints.











# **I.T./Flex Space Renovation at Veterans Plaza**

**Architect/Designer:** Lyle Cook Martin Architects

**General Contractor:** Pride Concrete **Project Status:** In Construction

**Contract Date:** 11/8/2016 **Contract Completion Date:** 5/27/2017 **Budget:** \$800,000

Current Contract Amount: \$691.000 (Renovation), \$17,066 (Fire protection), \$74,000 (Design)

**Percentage Complete:** 50%

**Comments:** 

• All rough-in mechanical, plumbing, and electrical is nearly complete.

• Sheetrock will be completed next, followed by trim out and finishes.











#### **Cumberland River Port**

**Architect/Designer:** N/A

**General Contractor:** R.J. Corman

**Project Status:** Environmental/Contract

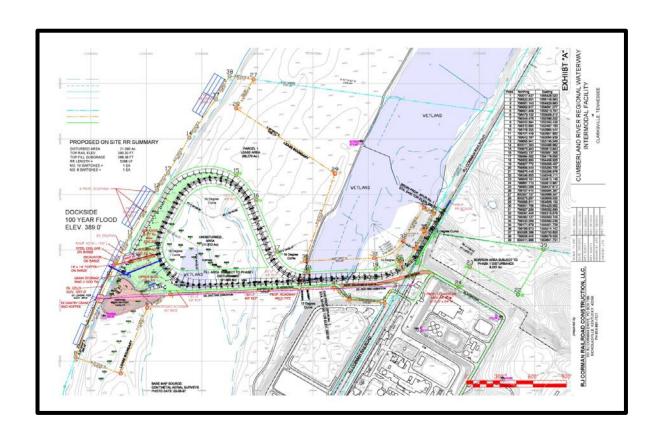
**Contract Date:** TBD **Contract Completion Date:** TBD

**Budget**: \$6 million grant + \$1.5 million private

**Current Contract Amount:** TBD (Estimated \$12 million +)

**Percentage Complete:** 95%

- R.J. Corman has been exploring multiple routes of being able to complete this project under the State and Federal requirements that have been established for this type of project grant funding.
- Montgomery County has been involved and open to options that have been recommended, but it has come down to interpretation of legal language for how the project must be bid and constructed.
- Environmental progress has been slowed by regulations and federal requirements.





# **Lafayette Road Widening**

**Architect/Designer:** Gresham, Smith & Partners

**General Contractor:** TBD

**Project Status:** Right of Way Design Plans

**Contract Date:** TBD **Contract Completion Date:** TBD

**Budget**: \$2,438,000 (Grant + proposed local match that is still to be partially funded)

**Current Contract Amount:** TBD **Percentage Complete:** 20%

**Comments:** 

• Designers are developing a 4-lane curb and gutter roadway segment to minimize the required Right of Way to be purchased from the adjacent property owners.





## **Oakland Road Realignment**

Architect/Designer: Neel Schaffer
General Contractor: Jones Brothers

**Project Status:** Pre-Construction Coordination

Contract Date: December 2016
Contract Completion Date: June 30, 2018
Budget: \$3,825,000

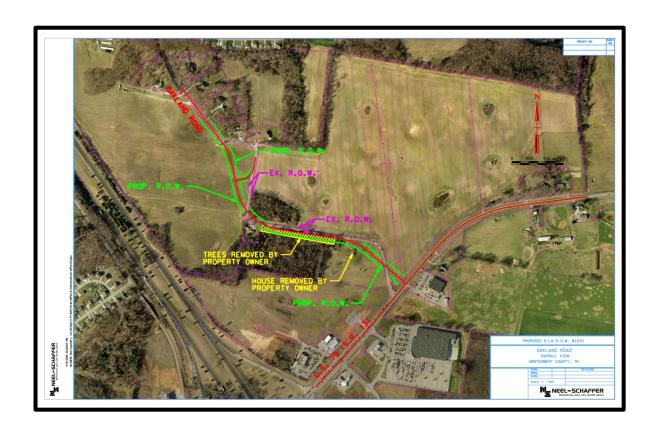
Current Contract Amount: \$1,389,271 (Construction) (ROW costs not yet finalized)

**Percentage Complete:** 0%

**Comments:** 

• TDOT has combined the Oakland Road Realignment with their SR 13/Guthrie Hwy widening project.

• Estimated completion date is summer 2018.





## **Rotary Park Parking Improvements**

**Architect/Designer:** Moore Design

General Contractor: TBD
Project Status: Bidding
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$750,000

**Current Contract Amount:** TBD **Percentage Complete:** 0%

**Comments:** 

• Bid was advertised on January 26, 2017.

• Bid opening February 23<sup>rd</sup>.





## **EMS Station 31**

Architect/Designer: Violette Architecture
General Contractor: Leon Ross Construction

Project Status: In Construction
Contract Date: 08/18/2016
Contract Completion Date: 06/03/2017
Budget: \$1,450,000

**Current Contract Amount:** \$1,342,550 (Construction) \$78,045 (Design)

**Percentage Complete:** 45%

**Comments:** 

• Rough-in mechanical, plumbing and electric complete.

• Roofing complete and awaiting delivery of wall panels.

• Remaining site grading work will be continuing during dry weather.











# <u>Greenway – Phase I</u>

**Architect/Designer:** Clark & Associates

**General Contractor:** TBD

**Project Status:** Design Development Phase (Stopped Until Further Notice)

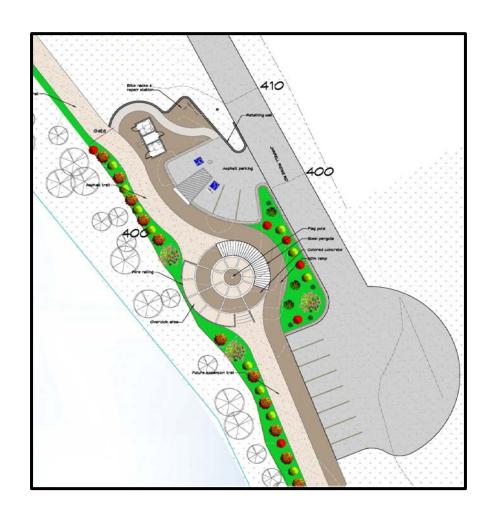
**Contract Date:** TBD **Contract Completion Date:** TBD

**Budget**: \$500,000 (\$200,000 Grant was Declined)

**Current Cost Estimate:** \$1,000,000

**Percentage Complete:** 50%

- Greenway project has been temporarily tabled until further notice.
- Project will be removed from update report until re-engaged.





## **Civic Plaza - Construction**

**Architect/Designer:** Hodgson Douglas

**General Contractor:** B.R. Miller & Company

**Project Status:** Construction **Contract Date:** 12/22/2016 **Contract Completion Date:** 12/1/2017

**Budget**: \$3,980,102 + (439,031 added for underground utilities)

**Current Contract Amount:** \$439,031 (Underground Utilities) \$4,194,641.09 (Construction)

**Percentage Complete:** 1%

**Comments:** Pre-Const. Costs = \$2,019,898 (Land: \$1,212,713, Design: \$507,285, Demo: \$305,860)

• Underground Utility relocation has been started.

Grading work and underground drainage ongoing.











#### **Siemens Performance Based Energy Project**

**Architect/Designer:** Siemens **General Contractor:** Siemens

**Project Status:** Construction Phase

**Contract Date:** TBD **Contract Completion Date:** TBD

**Budget**: \$5,104,424 **Current Contract Amount:** \$5,083,170

**Percentage Complete:** 20%

- Water saving fixtures have been completed in Courthouse, Courts Center, Vets Plaza, and portions of the Jail and Public Safety Complex.
- Courts Center chiller tower has been refurbished. Jail chiller tower is being rebuilt this week.
- LED lighting is beginning this week in Courts Center.





## **Civitan Park Horseshoe Pit Pavilion**

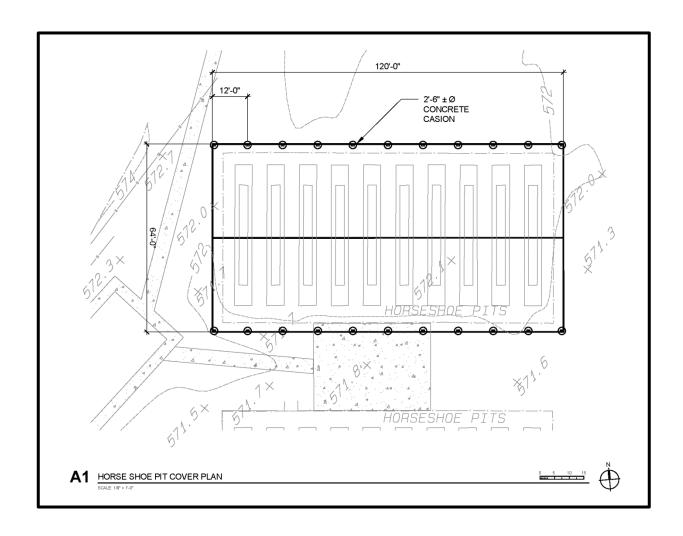
Architect/Designer: Contractor Design/Build
General Contractor: Triple S Construction
Project Status: Pre-Construction

Contract Date: TBD
Contract Completion Date: TBD
Budget: \$100,000
Current Contract Amount: \$99,984.55

**Percentage Complete:** 0%

**Comments:** 

• Project to be completed prior to the June National tournament that is to be held at Civitan Park.





#### **Highway Drive Facilities/EMA Warehouse**

**Architect/Designer:** Montgomery County Engineering

**General Contractor:** TBD

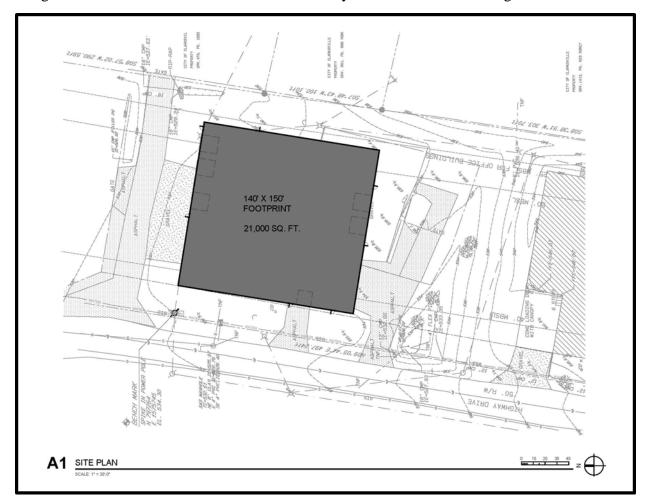
**Project Status:** Preliminary Design

Contract Date: TBD
Contract Completion Date: TBD

**Budget**: \$87,000 (remaining amount required TBD)

**Current Contract Amount:** TBD **Percentage Complete:** 20%

- MC Engineering is working to produce a site layout and building concept that will work to store both EMA and Facilities Development equipment and supplies.
- Facilities will relocate their existing supplies and equipment out of the Drug Task Force Building into this new metal building.
- Original EMA funds have been used for site survey and sub-consultant design fees.





## Historic Courthouse 4th Floor Build Out

**Architect/Designer:** Montgomery County Engineering

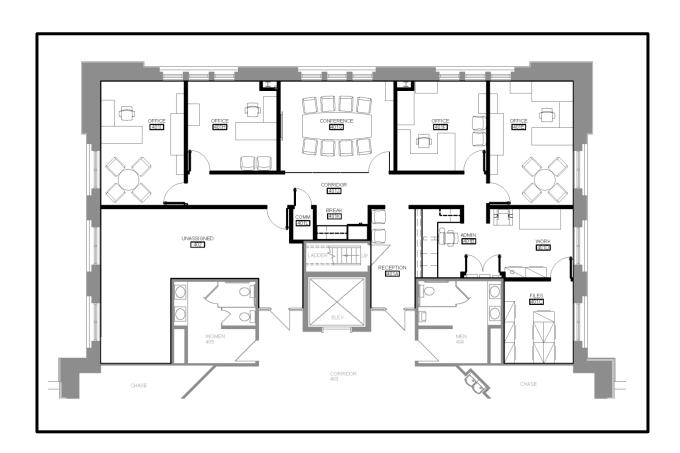
General Contractor: TBD
Project Status: Bidding
Contract Date: TBD
Contract Completion Date: TBD

**Budget**: \$300,000 (Construction)

**Current Contract Amount: TBD** 

**Percentage Complete:** 0% Bidding

- Project includes the build out of a portion of the 4<sup>th</sup> floor for the relocation of the Engineering and Green Certification offices.
- 1<sup>st</sup> floor work will involve reworking the existing Training room for potential security camera monitoring room. Existing Engineering office will be reworked as a large Training/Conference room by removing existing walls that were originally installed as temporary office wall.
- Bid to be advertised next week.





# **Fredonia Community Center**

**Architect/Designer:** Lyle Cook Martin

**General Contractor:** TBD

**Project Status:** Schematic Design

Contract Date:TBDContract Completion Date:TBDBudget:TBDCurrent Contract Amount:TBD

**Percentage Complete:** 20% Schematic

**Comments:** 

• Designers are working on Schematic Design phase for exterior Park area and components.

