BOARD OF COMMISSIONERS

AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION – Chaplain Joe Creek

ROLL CALL

SPECIAL GUEST

Taylor Barger

PROCLAMATION

"Help the Homeless Month" Proclamation – Alexis Mihalinec

APPROVAL OF SEPTEMBER 8, 2014 MINUTES

VOTE ON ZONING RESOLUTIONS

- **CZ-5-2014:** Application of William B. Harper from R-1 to C-5
- AB-3-2014: Resolution Approving the Vacation of Portions of Jim Johnson Road

VOTE ON OTHER RESOLUTIONS

- **14-10-1:** Resolution of the Montgomery County Board of Commissioners Authorizing the Acceptance of Grant Funds from the Tennessee Board of Regents
- **14-10-2:** Resolution Amending the Budget of the Montgomery County Parks & Recreation Department
- **14-10-3:** Resolution to Accept a Donation from the Civitan Little League to Help Purchase Safety Covers for the Bleachers at Civitan Park
- 14-10-4: Resolution of the Montgomery County Board of Commissioners Authorizing the Acceptance of Grant Funds from the Tennessee Department of Transportation, Division of Governor's Highway Safety Office

14-10-5	Resolution to Accept Federal Grant Funds from the Bureau of Justice Assistance
	State Criminal Alien Assistance Program

- **14-10-6:** Resolution Appropriating Additional Funds for Two Deputy Sheriff Positions to Absorb Personnel Costs from the 19th Judicial District Drug Task Force for the Period of October 1, 2014 thru June 30, 2015
- **14-10-7:** Resolution to Amend the Budgets of Various Funds for Fiscal Year 2015 in Certain Areas of Revenues and Expenditures
- **14-10-8:** Resolution of the Montgomery County Board of Commissioners to Approve the Appointment of Timothy Harvey as County Attorney and Compensation Plan
- **14-10-9:** Resolution Authorizing the Appropriation of Funds to the Montgomery County Rail Service Authority
- **14-10-10:** Resolution Authorizing an Application with Tennessee Department of Transportation for Assistance with Construction of an Access Road to the Clarksville-Montgomery County Corporate Business Park North

UNFINISHED BUSINESS

REPORTS

1. County Clerk's Report – (requires approval by Commission)

REPORTS FILED

- 1. September 2014 Adequate Facilities Tax Report and Permit Revenue Report
- 2. Register of Deeds Amended Annual Financial Report
- 3. Accounts & Budgets Monthly Report
- 4. Highway Department 2014 County Road List (requires approval)
- 5. Trustee's Report

NOMINATING COMMITTEE NOMINATIONS – Charlie Keene, Chairperson

<u>COUNTY MAYOR NOMINATIONS AND APPOINTMENTS</u> – Mayor Durrett

ANNOUNCEMENTS

ADJOURN

CZ-5-2014

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF WILLIAM B HARPER

WHEREAS, an application for a zone change from R-1 Single-Family Residential District to C-5 Highway &

Arterial Commercial District has been submitted by William B Harper and

WHEREAS, said property is identified as County Tax Map 44, parcel 47.01, containing 3.5 acres, situated in Civil District 13, located Property located in the southeast quadrant of the Paul B. Huff Pkwy. (SR374) & Lafayette Rd.

intersection; and

WHEREAS, said property is described as follows:

Beginning at a point, said point being 126 +/- feet southeast of the centerline of the Paul B. Huff Parkway & Lafayette Rd. intersection. said point also being the northwest corner of the subject tract, thence in a southerly direction with the Paul B. Huff Parkway ROW 1,174 +/- feet to a point said point being in the northern ROW Appleton Dr. and the southwest corner of the subject tract, thence in an easterly direction 175 +/- feet with the Appleton Dr. ROW to a point, said point being the southwest corner of the John F. Rhea property, thence in a northerly direction with the west boundary of the Rhea property and others 1,166 +/- feet to a point, said point being in the southern ROW of Lafayette Rd. and the northwest corner of the Randolph Roussey property, thence in a easterly direction 115 +/- feet with the southern ROW of Lafayette Rd. to the point of beginning, said tract containing 3.5 +/- acres, further identified as (Tax Map 44, Parcel 47.01 p/o)

WHEREAS, the Planning Commission staff recommends DISAPPROVAL and the Regional Planning Commission recommends DISAPPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of October, 2014, that the zone classification of the property of William B Harper from R-1 to C-5 is hereby approved.

Duly passed and approved this 13th day of October, 2014.

er, 2014.	Q Q a Roald
Sponsor Commissioner	David d. My
Approved	- Jon air

Attested: _____ County Clerk **County Mayor**

A RESOLUTION APPROVING THE VACATION OF PORTIONS OF JIM JOHNSON ROAD

WHEREAS, application was made by Montgomery County (Mike Frost, agent) for vacation of portions of Jim Johnson Road; being tracts of land located in the Second Civil District of Montgomery County:

Section 1 being approximately 3,010 +/- feet north of the Solar Way and State Highway 79/13 (Guthrie Highway) intersection; and being approximately 0.90 +/- miles in length, beginning in the northeastern margin of Solar Way and traveling in a northerly direction to the northern entrance of Hemlock's 'loop road'; being approximately 40 +/- feet wide and 4,752 +/- feet long; containing approximately 190,080 +/- sq. ft. or 4.36 +/- acres, shown on Montgomery County tax map 009, east of parcel 14.01 and west of parcel 14.02, and map 016, west of parcels 4.00 and 4.01; also shown on the attachment (Exhibit A); and

Section 2 being approximately 740 +/- feet northeast of the Solar Way and Jim Johnson Road intersection; and being approximately 0.18 +/- miles in length, beginning in the east margin of Jim Johnson Road and traveling in an easterly direction to the eastern end of a concrete bridge that crosses Spring Creek; being approximately 40 +/- feet wide and 950 +/- feet long; containing approximately 38,000 +/- sq. ft. or 0.87 +/- acres, shown on Montgomery County tax map 016, north of parcel 8.00, south of parcel 4.00, and west of parcel 6.00; also shown on the attachment (Exhibit A); and

- WHEREAS, the application was reviewed according to established procedures by the Regional Planning Commission on September 24, 2014, and was recommended for approval to the County Commission for vacation, with retention of an easement for public utilities; and
- WHEREAS, the actual date of vacation to be determined in accordance with the terms of a written agreement between HSCPC, L.L.C., a Delaware limited liability company, and the Industrial Development Board of the County of Montgomery. Furthermore, following such date of vacation and while public access is made available by HSCPC, L.L.C. on the perimeter road of said company, as provided for in said aforementioned agreement, Montgomery County shall be responsible for the maintenance, repair and replacement, as needed, of said perimeter road, as if a county road.

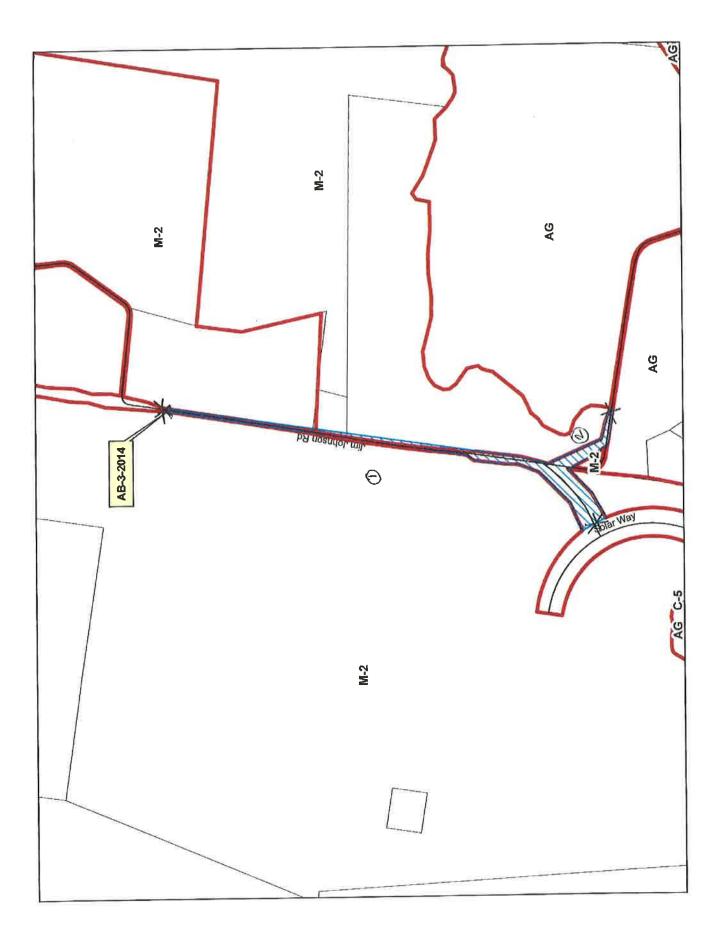
NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 13th day of October, 2014, that the above described public right-of-way is hereby vacated, with retention of an easement for public utilities, is hereby approved.

Duly passed and approved t	his 13 th day of October, 2014.	
	sponsor Dal Chappel	
		-
	Commissioner	_
	Approved	

County Mayor

Attested:





14-10-1 RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS FROM THE TENNESSEE BOARD OF REGENTS

WHEREAS, the Tennessee Board of Regents has awarded Austin Peay State University (APSU) and the District Public Defender's Office, Nineteenth Judicial District, an amount not to exceed \$6,000.00 to help carry out the Initiative for Crime Abatement through Research and Education (iCare) project; and

WHEREAS, in collaboration with APSU, the iCare project seeks to find the linkage between substance abuse and recidivism, and future educational attainment. The primary goal of this study is to determine whether aftercare contributes to reducing the rate of recidivism, and to facilitate substance abuse offenders to increase their educational attainment; and

WHEREAS, the District Public Defender's Office, Nineteenth Judicial District has been awarded an amount not to exceed \$6,000.00 with no obligatory matching county funds, and no continuation requirements.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 13th day of October, 2014, that Montgomery County accept funding from the Tennessee Board of Regents passed through APSU in the amount of \$6,000.00; and

SECTION 1. Montgomery County hereby accepts \$6,000.00 from the Tennessee Board of Regents, for the purpose herein stated and as detailed below:

	TOTAL	\$6,000.00
OTHER CONTRACTED SVCS	101-53610-00000-53-53990-G1501	\$6,000.00
REVENUE	101-53610-00000-53-48130-G1501	\$6,000.00

Duly passed and approved this 13th day of October, 2014.

Sponsor _____

Commissioner _____

Approved _____

County Mayor

Attested _

14-10-2

RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY PARKS & RECREATION DEPARTMENT

WHEREAS, Tennessee Code Annotated §5-9-407 provides a procedure for amending the budget, specifically providing that, "the budget, including line items and major categories, may be amended by passage of an amendment by a majority of the members of the county legislative body;" and

WHEREAS, the Montgomery County Parks & Recreation Department would like to amend their budget in the temporary personnel line item by increasing it in the amount of \$10,000.00, plus applicable payroll taxes, to continue to efficiently and effectively meet the needs of the citizens of Montgomery County; and

WHEREAS, the Montgomery County Parks & Recreation Department has identified a need to increase the number of hours for two temporary part-time positions in order to meet the immediate needs of the public.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 13th day of October, 2014, that the Montgomery County Parks & Recreation Department's Fiscal Year 2014-15 operating budget is hereby amended as follows:

101-56700-51680	Temporary Personnel	Increase	\$10,000.00
101-56700-52010	Social Security	Increase	\$ 620.00
101-56700-52120	Medicare	Increase	\$ 145.00
		Total	\$10,765.00

Duly passed and approved this 13th day of October, 2014.

Sponsor _____

Commissioner _____

Approved ______ County Mayor

Attest: _____

RESOLUTION TO ACCEPT A DONATION FROM THE CIVITAN LITTLE LEAGUE TO HELP PURCHASE SAFETY COVERS FOR THE BLEACHERS AT CIVITAN PARK

WHEREAS, the Montgomery County Parks & Recreation Department is in need of sixteen safety covers for the bleachers at Civitan Park; and

WHEREAS, the purchase price for the sixteen covers is \$57,300.00; and

WHEREAS, the Civitan Little League has agreed to donate to the Montgomery County Parks & Recreation Department the sum of \$12,300.00 toward the purchase price of the covers; and

WHEREAS, the donated amount of \$12,300.00 will be appropriated in addition to the \$45,000.00 currently appropriated in the Montgomery County Parks & Recreation Department's account 101-56700-00000-56-57170, Maintenance Equipment, to cover the costs of the bleacher covers; and

WHEREAS, the Montgomery County Parks and Recreation Department will oversee the receiving and installation of said covers at Civitan Park.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting in regular session on this 13th day of October, 2014, that this legislative body agrees to accept the monetary donation of \$12,300.00 from the Civitan Little League for the specific purpose of purchasing sixteen safety covers for the bleachers at Civitan Park.

SECTION 1. Montgomery County hereby accepts the following donation for the purpose herein stated and as detailed below:

DONATIONS	101-56700-00000-56-48160	\$12,300.00
MAINTENANCE EQUIPMENT	101-56700-00000-56-57170	\$12,300.00
	the second second	

Duly passed and approved this 13th day of October, 2014.

Sponsor _	
Commissioner	
Approved _	

County Mayor

Attested

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS FROM THE TENNESSEE DEPARTMENT OF TRANSPORTATION, DIVISION OF GOVERNOR'S HIGHWAY SAFETY OFFICE

WHEREAS, the Tennessee Department of Transportation, Division of Governor's Highway Safety Office, has advised the Sheriff of Montgomery County that funding allocations for a Selective Traffic Enforcement Program consisting of county-wide saturation patrols, seatbelt enforcement and sobriety checkpoints has been approved with Montgomery County receiving a grant allocation for the period beginning October 1, 2014, through September 30, 2015; and

WHEREAS, the Tennessee Department of Transportation has advised that Montgomery County is approved for these funds in the amount of \$125,000.00; said program is one hundred percent (100%) grant funded, requiring no local matching funds during the allocation period and has no requirements for continuation funding upon expiration of the grant.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 13th day of October, 2014, that Montgomery County accept this Selective Traffic Enforcement Program Grant in the amount of \$125,000.00; and

BE IT FURTHER RESOLVED that the County Mayor is authorized to execute an agreement and other necessary documents required to signify acceptance of grant funds from the Tennessee Department of Transportation. Upon receipt of the fully executed grant agreement, the Director of Accounts and Budgets shall establish the necessary fund accounts providing for related revenues and expenditures stated in the contract, this resolution intends to have the effect of appropriation to that purpose accordingly.

SECTION 1. Montgomery County hereby accepts \$125,000.00 from the Tennessee Department of Transportation, Division of Governor's Highway Safety Office, for the purpose herein stated and as detailed below:

REVENUE	101-54110-00000-54-47590-G1530	\$125,000.00
OVERTIME SOCIAL SECURITY STATE RETIREMENT MEDICARE TRAVEL PERIODICALS OTHER SUPPLY/MAT CAPITAL OUTLAY	101-54110-00000-54-51870-G1530 101-54110-00000-54-52010-G1530 101-54110-00000-54-52040-G1530 101-54110-00000-54-52120-G1530 101-54110-00000-54-53550-G1530 101-54110-00000-54-54370-G1530 101-54110-00000-54-57990-G1530	 \$ 61,440.00 \$ 3,809.28 \$ 8,988.67 \$ 890.88 \$ 400.00 \$ 500.00 \$ 1,871.17 \$ 47,100.00

Duly passed and approved this 13th day of October, 2014.

Sponsor _____

Commissioner _____

TOTAL

Approved _____ County Mayor

\$125,000.00

Attested _____ County Clerk

RESOLUTION TO ACCEPT FEDERAL GRANT FUNDS FROM THE BUREAU OF JUSTICE ASSISTANCE STATE CRIMINAL ALIEN ASSISTANCE PROGRAM

WHEREAS, the Montgomery County Jail entered into a four-year agreement with Justice Benefits Inc. for professional services to assist in collecting federal monies for the State Criminal Alien Assistance Program to be used for the needs of inmates housed in the Montgomery County Jail. Montgomery County's financial agreement requires payment to Justice Benefits Inc. of twenty-two percent (22%) of total monies paid to Montgomery County; and

WHEREAS, after payment of the 22% to Justice Benefits, Inc., it is necessary for the remaining amount of \$24,727.56 be transferred to the Jail expenditure budget to be used for the needs of inmates; and

WHEREAS, there is no required match and no requirement that these projects and expenditures be continued after the agreement expires.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this 13th day of October, 2014, that the federal monies be deposited and dispersed for the inmate's needs as described below:

101-54210-00000-54-47990-G1580Other Direct Federal Revenue\$31,702.00101-54210-00000-54-53990-G1580Other Contracted Services\$6,974.44101-54210-00000-54-54990-G1580Other Supplies & Materials\$24,727.56

Duly passed and approved this the 13th day of October, 2014.

Sponsor_____

Commissioner_____

Approved _____

County Mayor

Attested ____

RESOLUTION APPROPRIATING ADDITIONAL FUNDS FOR TWO DEPUTY SHERIFF POSITIONS TO ABSORB PERSONNEL COSTS FROM THE 19TH JUDICIAL DISTRICT DRUG TASK FORCE FOR THE PERIOD OF OCTOBER 1, 2014 THRU JUNE 30, 2015

WHEREAS, the Montgomery County Sheriff's Office is the sole agency providing deputies to the 19th Judicial District Drug Task Force (JDDTF) in the form of a Sergeant, four Criminal Investigators, and two deputies; and

WHEREAS, salaries and benefits of two deputy positions are currently funded through the Office of Criminal Justice Programs, Edward Byrne Memorial Justice Assistance Grant Program (JAG) and revenue balances from local drug seizures and forfeitures; and

WHEREAS, the 19th Judicial District Attorney General was notified that the JAG grant will not be awarded and that funding will cease September 30, 2014; and

WHEREAS, the lack of sufficient local drug seizure and forfeiture funds exist, mainly due to the increased number of responses to meth labs, to effective maintain operations at the 19th JDDTF.

NOW THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this 13th day of October, 2014, that the Montgomery County Sheriff's Office receive additional appropriations for salary and benefits in the amount of \$83,872.00 to compensate for the loss of the Edward Byrne Memorial Justice Assistance Grant Program and the reduction of local drug seizure and forfeiture balances.

BE IT FUTHER RESOLVED that the Director of Accounts and Budgets shall amend the appropriate revenues and expenditures accordingly.

101-54110-00000-54-51060	DEPUTIES	\$55,685.00
101-54110-00000-54-52070	MEDICAL INS	\$16,517.00
101-54110-00000-54-52040	TCRS	\$ 7,696.00
101-54110-00000-54-52010	FICA	\$ 3,149.00
101-54110-00000-54-52120	MEDICARE	\$ 737.00
101-54110-00000-54-52060	LIFE INSURANCE	\$ 88.00

Duly passed and approved this 13th day of October, 2014.

Sponsor _____

Commissioner _____

Approved ______ County Mayor

Attest _____ County Clerk

RESOLUTION TO AMEND THE BUDGETS OF VARIOUS FUNDS FOR FISCAL YEAR 2015 IN CERTAIN AREAS OF REVENUES AND EXPENDITURES

WHEREAS, the Director of Accounts and Budgets has performed continuing reviews of the status of funding needs and the receipts of revenues anticipated in support of the various budgets; and

WHEREAS, the Montgomery County Board of Commissioners desire to appropriate funding to these expenditure accounts from various sources including revenues, designated fund balances, and/or other sources within the funds in which those accounts operate.

NOW THEREFORE BE IT RESOLVED, by the Montgomery County Board of Commissioners, assembled in regular business session this 13th day of October, 2014, that the budgets for various funds for FY15 be amended as to revenues and expenditures, according to the attached Account Schedule 1.

Duly passed and approved this 13th day of October, 2014.

Sponsor_	Jeffrey D. Jaylo
Commissioner	Joe / auk

Approved _

County Mayor

Attested _____

	2014-2015	Proposed	2014-2015
	Budget as of 9/15/14	Increase (Decrease)	Amended Budget
	· • • •		
ESTIMATED REVENUES Local Taxes			
40110 CURRENT PROPERTY TAX	30,780,000		30,780,000
40110 CORRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR	1,000,000	-	1,000,000
40120 TROSTEE'S COLLECTIONS - FTR 40140 INTEREST & PENALTY	225,000	-	225,000
40140 INTEREST & PENALIT 40161 PMTS IN LIEU OF TAXES - T.V.A.	763	-	225,000
40161 PMTS IN LIEU OF TAXES - T.V.A. 40162 PMTS IN LIEU OF TAXES - UTILITY	925,000	-	925,00
40163 PMTS IN LIEU OF TAXES - OTHER	607,356	-	
40220 HOTEL/MOTEL TAX		-	607,35
40220 HOTEL/MOTEL TAX 40250 LITIGATION TAX - GENERAL	1,500,000 402,000	-	1,500,00 402,00
		-	,
40260 LITIGATION TAX-SPECIAL PURPOSE	75,000	-	75,00
40270 BUSINESS TAX	1,000,000	-	1,000,00
40320 BANK EXCISE TAX	115,000	-	115,00
40330 WHOLESALE BEER TAX	420,000	-	420,00
40350 INTERSTATE TELECOMMUNICATIONS	2,600		2,60
Total Local Taxes	37,052,719	•	37,052,71
<i>Licenses and Permits</i> 41120 ANIMAL REGISTRATION	22,800		22.00
	22,800	5	22,80
41130 ANIMAL VACCINATION	4,000		4,00
41140 CABLE TV FRANCHISE	200,000	-	200,00
41520 BUILDING PERMITS	350,000	•5	350,00
41540 PLUMBING PERMITS	10,000	-	10,00
41590 OTHER PERMITS	61,590	-	61,59
Total Licenses and Permits	648,390	•	648,39
Fines, Forfeitures and Penalties	16.000		10.00
42110 FINES	16,000	2.85 7.04	16,00
42120 OFFICERS COSTS	24,000		24,00
42141 DRUG COURT FEES	3,000	20 4 0	3,00
42150 JAIL FEES CIRCUIT COURT	30,255	5 B	30,25
42190 DATA ENTRY FEES -CIRCUIT COURT	10,000		10,00
42191 COURTROOM SECURITY - CIRCUIT	8,700		8,70
12192 CIRCUIT COURT VICTIMS ASSESS	5,750	· •	5,75
42310 FINES	115,000	100	115,00
12311 FINES - LITTERING	750	-	75
12320 OFFICERS COSTS	183,000		183,00
2330 GAME & FISH FINES	1,000		1,00
2341 DRUG COURT FEES	20,000	-	20,00
2350 JAIL FEES GENERAL SESSIONS	220,000		220,00
2380 DUI TREATMENT FINES	30,000	260	30,00
12390 DATA ENTRY FEE-GENERAL SESS	48,500	2	48,50
2392 GEN SESSIONS VICTIM ASSESSMNT	74,500	33	74,50
2410 FINES	1,000		1,00
2420 OFFICER COSTS	2,000	7 2 37	2,00
2450 JAIL FEES	45,800	4 0	45,80
2490 DATA ENTRY FEE-JUVENILE COURT	6,250	5 # 3	6,25
2520 OFFICERS COSTS	30,000	2.000	30,00
2530 DATA ENTRY FEE -CHANCERY COURT	3,000	121	3,00
2610 FINES	2,500		2,500
2641 DRUG COURT FEES	20,000		20,000
2900 OTHER FINES/FORFEITURE/PENALTY	5,100	3.	5,100
otal Fines, Forfeitures and Penalties	906,105	34	906,10
harges for Current Services			
3120 PATIENT CHARGES	5,300,000	28	5,300,000
3140 ZONING STUDIES	4,500	2	4,500
3190 OTHER GENERAL SERVICE CHARGES	45,000	14	45,000
3340 RECREATION FEES	6,000	Э	6,000
	6,450		6,450
3350 COPY FEES	0,700		
3350 COPY FEES 3365 ARCHIVE AND RECORD MANAGEMENT	389,050	2	389,050

43394 DATA PROCESSING FEES - SHERIFF 30,000 - 30,000 43395 SEXUAL OFFENDER FEE - SHERIFF 12,800 - 12,800 43396 DATA PROCESSING FEE COUNTY CLK 12,000 - 12,000 43390 OTHER CHARGES FOR SERVICES 4,200 - 4,200 701d Charges for Current Services 6,062,371 9,929 6,072,300 Other Local Revenues - 44200 - 4,200 4110 INTREST FANED 600,000 - 600,000 - 600,000 44100 SALE OF MAPS 1,000 - 1,000 - 1,000 44100 SALE OF MAPS 1,000 - 1,000 - 2,0,000 44100 SALE OF MAPS 1,000 - 1,000 - 2,0,000 4510 COUNTY CLERK 2,033,474 - 2,093,474 - 2,0,000 45510 COUNTY CLERK 1,390,000 - 1,390,000 - 1,390,000 45510 COUNTY CLERK 1,390,000 - 1,390,000 - 1,390,000 45540
as of 9/15/14 (Decrease) Budget 43370 TELEPHONE COMMISSIONS 105,000 - 105,000 43392 DATA PROCESSING FEES REGISTER 75,000 - 75,000 43392 DATA PROCESSING FEES - SHERIFF 30,000 - 10,000 43395 DATA PROCESSING FEES - SHERIFF 30,000 - 12,800 43395 DATA PROCESSING FEE - SHERIFF 12,800 - 42,000 43395 DATA PROCESSING FEE - COUNTY CLE 12,000 - 42,000 - 43395 DATA PROCESSING FEE - COUNTY CLE 12,000 - 10,000 - 44100 INTEREST FRANED 600,000 - 600,000 - 4410 SALE OR MARE 1,000 - 11,673 - 211,673 4410 SALE OR MARE 1,000 - 1,000 - 1,000 4410 SALE OR MARE 1,000 - 1,000,000 - 2,003,474 4570 CONTRIDUTONS & GEFTS 9,688 - 2,680,475 County CLERK 1,390,000 - 1,500,000 45500 CLENE KA MASTER 2,000,00 - </th
43370 TELEPHONE COMMISSIONS 105,000 - 105,000 43380 VENDING MACHINE COLLECTIONS 55,000 - 75,000 43392 PROCESSING FEES - REGISTER 75,000 - 75,000 43393 PROCESSING FEES - SHERIFF 30,000 - 30,000 43395 SEXUAL OFFENDER FEE - SHERIFF 30,000 - 42,000 43395 ODTA PROCESSING FEE - COUNTY CLK 12,200 - 12,800 43395 ODTA PROCESSING FEE - COUNTY CLK 12,000 - 4,200 7 Total Charges for Current Services 6,062,371 9,929 6,072,300 7 Total Charges for Current Services 6,006,000 - 6,00,000 44110 INTEREST FARINED 600,000 - 1,000 44120 LEAE/(ENTALS 580,658 - 630,455 7 Total Other Local Revenues 2,093,474 - 2,093,474 7 See Received from County Officials - - 4530,000 4510 COUNTY CLERK 1,300,000 - 1,300,000 5550 OLIRCUT COUNT CLERK 1,300,000 - 2,850,000
4338 VENDING MACHINE COLLECTIONS 55,000 - 55,000 43392 DATA PROCESSING FEES - REGISTER 75,000 - 75,000 101-54220-00000-54-43393-G5156 17,071 9,229 27,000 3393 PROBATION FEES - - - 101-54220-00000-54-43393-G5156 17,071 9,229 27,000 43395 SEXUAL OFFENDER FEE - SHERIFF 12,000 - 12,000 43396 DATA PROCESSING FEE-COUNTY CLK 12,000 - 12,000 43390 OTHER CHARGES FOR SERVICES 4,200 - 4,200 4120 INTEREST FEARRED 6,000,000 - 1,000 44120 ILASE/RENTALS 580,658 - 580,658 4410 NITRERST FEARRED 500,455 - 590,455 4410 NITRERST FEARRED 500,455 - 90,455 4410 NITRERST REARRED 2,093,474 - 2,093,474 7 totol Other Local Revenues 2,003,474 - 2,030,00 4510 COUNTY CLERK 1,390,000 - 1,500,000 4510 COUNTY CLERK 1,300,00<
4339 DATA PROCESSING FEES - REGISTER 75,000 - 75,000 4339 DROBATION FEES - - - - 101-54220-0000-54-43393-65156 1,7,711 9,929 30,000 43395 SEXUAL OFFENDER FEE - SHERIFF 30,000 - 30,000 43396 DATA PROCESSING FEES - SHERIFF 12,800 - 12,800 43396 DATA PROCESSING FEES - SHERIFF 12,800 - 4,200 4200 OTHER CHARGES FOR SERVICES 4,200 - 4,200 Chel Local Revenues 6,062,371 9,929 6,072,300 Other Local Revenues 580,658 - 580,658 4110 INTEREST FARNED 600,000 - 1,000 4110 SALE OT MAPS 1,000 - 1,000 4110 SALE OT MAPS 1,000 - 1,000 4110 SALE OT MAPS 1,000 - 2,093,474 - 2,093,474 Fees Received from County Officials 45110 COUNTY CLERK 1,390,000 - 1,390,000 4550 DIVENITY CLERK 1,500,000 - 1,390,00
43393 PROBATION FEES - - - 101-44230-0000-54-43392-65156 17,071 9,292 27,000 43394 DATA PROCESSING FEES - SHERIFF 30,000 - 12,800 43395 DATA PROCESSING FEE - SUBERIFF 12,800 - 12,800 43390 OTHER CHARGES FOR SERVICES 4,200 - 4,200 Total Charges for Current Services 6,062,371 9,929 6,072,3300 Other Local Revenues 1,000 - 1,000 44110 INTEREST EARIED 600,000 - 600,000 44120 LEASE/RENTALS 580,658 - 580,658 4410 INTEREST CARNED S 21,1673 - 21,173 44590 OTHER LOCAL REVENUES 2690,455 590,455 590,455 5010 COUNTY CLERK 2,0000 - 2,0000 45510 COUNTY CLERK 1,300,000 - 1,300,000 4550 CUERV AMASTER 36,000 - 1,88,000 4550 CUERV AMASTER 36,000 - 2,850,000 4550 CUERV AMASTER 36,000 -
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Total Federal Revenue 102,350 212,294 314,644 Federal Revenue
Federal Revenue
48130 CONTRIBUTIONS 208,983 = 208,983
Total Federal Revenue 246,343 - 246,343

	2014-2015 Budget as of 9/15/14	Proposed Increase (Decrease)	2014-2015 Amended Budget	
Non-Revenue Sources				
49700 INSURANCE RECOVERY	8,500	7.1	8,500	
49800 OPERATING TRANSFERS	571,778	1	571,778	
101-51910-00000-51-49800	197,599	6,500	204,099	ARCHIVES RESERVES
101-53500-00000-53-49800-P0008		17,700	17,700	VETERANS COURT RESERVES
101-54160-00000-54-49800	3	1,200	1,200	SOR RESERVES
101-54210-00000-54-49800-G1480	×	12,428	12,428	FY14 GRANT CARRY FORWARD-SCAAP GRANT
101-54240-00000-54-49800-05253	×	5,000	5,000	CHILD ADVOCACY RESERVES
101-55110-00000-55-49800		16,956	16,956	HEALTH DEPARTMENT RESERVES
101-55110-00000-51-49800-G1340		49,703	49,703	FY14 GRANT CARRY FORWARD-TOBACCO SETTLEMENT GRANT
Total Non-Revenue Sources	777,877	109,487	887,364	-
TOTAL GENERAL FUND REVENUES	62,417,254	331,710	62,748,964	

Budget so of 09/15/2013 Increase (Decrease) Amended Budget S1100 COUNTY COMMISSION 268,064 - 268,064 S1210 BOARD OF EQUALIZATION 4,841 - 4,845 S1200 DEAR BOARDS & COMMITTES 4,038 - 4,038 S1300 COUNTY MAYOR 298,808 - 298,808 101-51300-00000-51-5100 33,274 4,920 98,944 social security Automotional subary for maximum to new other or si 101-51300-00000-51-5204 101-51300-00000-51-52040 45,083 810 45,893 social security Automotional subary for maximum to new other or si 101-51300-00000-51-5207 34,825 726 35,551 mechanismance: Automotional subary for maximum to new other or si 101-51300-00000-51-5207 34,825 726 35,551 mechanisman to new other or sin 101-51300-00000-51-5207 34,825 726 35,517 51310 HUMAN RESOURCES 333,137 - 353,137 5130 5130 101-51300-0000-51-5207 35,517 51310 HUMAN RESOURCES 333,137 - 353,137 5130 101-51300-0000-51-5207 51310 OLINING 000,279 - 106,005	ſ	2014-2015	Proposed	2014-2015	
51100 COUNTY COMMISSION 268,064 - 268,064 - 4,841 - 4,845 51200 BOARD OF EQUALIZATION 4,845 - 4,845 - 4,845 51200 DOLTRO DATES COMMITTEES 4,038 - 4,038 - 268,008 51300 COUNTY MAYOR 298,808 - 298,808 - 268,004 101-51300-00000-51-52010 19,543 364 19,518 SOCUS ESCUMPT ADDITIONAL SALARY FOR TRANSITION TO NEW CHEF OF STAF 101-51300-00000-51-52020 45,083 810 45,893 STATE RETINGANCE ADDITIONAL SALARY FOR TRANSITION TO NEW CHEF OF STAF 101-51300-00000-51-52020 34,825 726 355,511 MEDICANE-ADDITIONAL SALARY FOR TRANSITION TO NEW CHEF OF STAF 51310 HUMAN RESOURCES 353,137 - 353,137 - 353,137 51300 ELECTION COMMISSION 682,285 - 682,385 - 5130,611 51320 DUARD COMONSISION 682,485 - 682,385 - 5130,611 51320 DUARD COMONSISION 605,170 - 605,170 - 669,1		Budget as of	Increase	Amended	
S1210 BOARD OF FEQUAUZATION 4,841 - 4,843 S1220 BEER BOARD 4,845 - 4,845 S1200 COUNTY MAYOR 298,808 - 298,808 J01-51300-00000-51-52010 19,454 364 19,818 J01-51300-00000-51-52020 19,454 364 19,818 J01-51300-00000-51-52020 19,454 364 19,818 J01-51300-00000-51-52020 19,456 364 102 ure insurance-adominau, salawr ron transmitton to new orler or start J01-51300-00000-51-52020 34,825 726 35,531 Metalocial subary contransistion to new orler or start J01-51300-00000-51-52020 34,825 - 650,000 51300 Internation to new orler or start J110-51300-00000-51-52020 35,313 - 353,137 51300 Internation to new orler or start J111-51300-00000-51-52120 4,3647 - 682,125 - S1100 Internation None 682,225 - 682,225 - S1100 REGISTER OF DEDES 139,300 130,000 - 657,517 J1100 ROMPLACL INFO SYST		09/15/2014	(Decrease)	Budget	
51210 BOARD OF EQUALIZATION 4,841 - 4,845 51220 DEER BOARD 4,845 - 4,845 51240 OTHE BOARD & COMMITTEES 4,038 - 4,845 51300 COUNTY MAYOR 298,808 - 298,808 - 101-51300-00000-51-52010 19,454 364 19,818 succentry-abortional, salary ron transition to new oner or start 101-51300-00000-51-52020 19,454 364 19,818 succentry-abortional, salary ron transition to new oner or start 101-51300-00000-51-52020 45,083 810 4,843 strate entransert-abortional, salary ron transition to new oner or start 101-51300-00000-51-52020 34,825 726 35,531 melicale, subortional, salary ron transition to new oner or start 51310 LUMAN RESOURCES 353,137 - 533,137 start entransert-abortional, salary ron transition to new oner or start 51300 DECTION COMMISSION 682,225 - 682,025 start entransert abortional, salary ron transition to new oner or start 51300 DECTION COMMISSION 687,517 - 687,517 start entransert abortional, salary ron transet oner rus 51300 C		268.064	12	268.064	
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101-51300-00000-51-52070 19,454 364 19,818 SICIAL SECURTY-ADDITIONAL SALARY FOR TRANSITION TO NEW CHEF OF STAF 101-51300-00000-51-52070 45,083 810 612,813 Inter BIRESMENT-ADDITIONAL SALARY FOR TRANSITION TO NEW CHEF OF STAF 101-51300-00000-51-52070 34,825 726 35,551 MEDICAL INSURANCE-ADDITIONAL SALARY FOR TRANSITION TO NEW CHEF OF STAF 101-51300-00000-51-52070 45,50 85 MEDICAL INSURANCE-ADDITIONAL SALARY FOR TRANSITION TO NEW CHEF OF STAF 101-51300-00000-51-52070 45,50 51310 HUMAIN RESOURCES 53,317 - 35,317 - 660,000 51400 COUNTY ATTORNEY 60,000 - 660,000 - 5120 51500 DELECTION COMMISSION 682,285 - 682,285 - 682,285 51720 PLANNING 302,499 - 302,499 - 302,499 51730 DUIDING 185,154 - 165,154 - - 51760 GEOGRAPHICAL INFO SYSTEMS 164,005 - 164,005 - - 51800 COUNTY BUILDINGS 1,908,251 - 1,003,366 - 1,003,366 51900 COUNES SUDMEES 1,604,079					SUPERVISOR/DIRECTOR-ADDITIONAL SALARY FOR TRANSITION TO NEW CHIEF OF STAFF
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101-51300-00000-51-52060 116 4 120 LIFE INSURANCE-ADDITIONAL SALARY FOR TRANSITION TO NEW CHIEF OF STATE 101-51300-00000-51-52070 34,825 726 35,551 MEDICAL INSURANCE-ADDITIONAL SALARY FOR TRANSITION TO NEW CHIEF OF STATE 101-51300-00000-51-52120 44,550 MEDICAL INSURANCE-ADDITIONAL SALARY FOR TRANSITION TO NEW CHIEF OF STATE 101-000-0000-51-52120 51300 Compatibility 60,000 50.00 51300 Compatibility 60,000 50.00 <t< td=""><td>101-51300-00000-51-52040</td><td></td><td></td><td>45,893</td><td>STATE RETIREMENT-ADDITIONAL SALARY FOR TRANSITION TO NEW CHIEF OF STAFF</td></t<>	101-51300-00000-51-52040			45,893	STATE RETIREMENT-ADDITIONAL SALARY FOR TRANSITION TO NEW CHIEF OF STAFF
101-51300-00000-51-52120 4,550 853 4,635 MEOICARE-ADDITIONAL SALARY FOR TRANSITION TO NEW CHIEF OF STAFF 51310 HUMARN RESOURCES 353,137 - 353,17 51400 COUNTY ATTORNEY 60,000 - 60,000 51500 ELECTION COMMISSION 682,285 - 682,285 51000 REGISTER OF DEEDS 434,467 - 434,467 51730 BUILDING 188,154 - 185,154 51750 COES COMPLIANCE 657,517 - 677,517 101-51750-0000-51-53380 164,005 - 1,063,366 51760 GEOGRAPHICAL INFO SYSTEMS 1664,005 - 1,063,366 51800 COUNTY BUILDINGS 1,908,251 - 1,063,366 51800 COUNTY SUBLIDINGS 1,908,251 - 1,063,366 51910 ARCHIVES 198,099 - 198,099 2100 ACCOUNTS & BUDGETS 669,111 - 659,111 52100 ACCOUNTS & BUDGETS 669,111 - 659,111 52200 PURCHASING 293,297 - 233,297 52400 COUNTY RUSSE			4	120	LIFE INSURANCE-ADDITIONAL SALARY FOR TRANSITION TO NEW CHIEF OF STAFF
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51730 BUILDING 185,154 - 185,154 51750 CODES COMPLIANCE 657,517 - 657,517 101-51750-00000-51-53300 3,370 13,630 17,000 Maint & REPAIRS VEHICLES-APPROVED BY BUDGET COMMITTEE FOR FY15 51760 GEOGRAPHICAL INFO SYSTEMS 164,005 - 1,508,251 - 1,908,251 51810 COURTS COMPLEX 1,063,366 - 1,063,366 - 1,063,366 51900 OTHER GENERAL ADMINISTRATION 606,170 - 606,170 - 198,099 101-51910-00000-51-54320 1,000 6,500 7,500 Iubrary Books/Media-MicRofilm-Archives Reserves 52100 ACCOUNTS & BUDGETS 669,111 - 669,111 - 669,111 52200 PURCHASING 293,297 - 293,297 - 293,297 52300 PROPERTY ASSESSOR'S OFFICE 1,002,235 - 596,810 - 596,810 52500 COUNTY TRUSTESS OFFICE 1,918,023 - 1,918,023 - 593,50 52300 OTHER FINANCE 50,550 - 50,550 - 50,550 - 50,550 53100 CIRCUIT COURT 2,	51600 REGISTER OF DEEDS	434,467	8	434,467	
S1750 CODES COMPLIANCE 657,517 657,517 101-51750-00000-51-53380 3,370 13,630 17,000 MAINT & REPAIRS VEHICLES-APPROVED BY BUDGET COMMITTEE FOR FY1S S1760 GEOGRAPHICAL INFO SYSTEMS 164,005 - 164,005 S1800 COUNTY BUILDINGS 1,908,251 - 1,908,251 S1810 COURTS COMPLEX 1,063,366 - 1,063,366 S1900 OTHER GENERAL ADMINISTRATION 606,170 - 669,170 S100 ACCHIVES 198,099 - 198,099 101-51910-0000-51-54320 1,000 6500 7,500 Ilbrary BOOKS/MEDIA-MICROFILM-ARCHIVES RESERVES S2100 ACCOUNTS & BUDGETS 669,111 - 669,111 - 610,02,235 S2200 PURCHASING 293,297 - 293,297 - 1,002,235 S2200 COUNTY TRUSTEES OFFICE 1,002,235 - 1,002,235 - 1,002,235 S2000 COUNTY TRUSTESS OFFICE 1,018,023 - 1,918,023 - 50,550 S2000 COUNTY TRUSTESS OFFICE 50,050 - 50,550 - 50,550 <td>51720 PLANNING</td> <td>302,499</td> <td></td> <td>302,499</td> <td></td>	51720 PLANNING	302,499		302,499	
101-51750-0000-51-53380 3,370 13,630 17,000 MAINT & REPAIRS VEHICLES-APPROVED BY BUDGET COMMITTEE FOR FY1S 51760 GEOGRAPHICAL INFO SYSTEMS 164,005 - 164,005 51800 COUNTY BUILDINGS 1,908,251 - 1,908,251 51810 COURTS COMPLEX 1,063,366 - 1,063,366 51900 OTHER GENERAL ADMINISTRATION 606,170 - 606,170 51910 ARCHIVES 198,099 - 198,099 101-51910-00000-51-54320 1,000 6500 7,500 52100 ACCOUNTS & BUDGETS 669,111 - 669,111 52200 PURCHASING 293,297 - 293,297 52300 ROPERTY ASSESSOR'S OFFICE 1,002,235 - 1,002,235 52400 COUNTY RUSTEES OFFICE 596,810 - 1,918,023 52500 COUNTY RUSTEES OFFICE 596,810 - 1,918,023 52000 INFORMATION SYSTEMS 1,918,023 - 1,918,023 52000 OTHER FINANCE 50,550 - 50,550 53100 CIRCUIT COURT 2,399,152 - 70,000 <td>51730 BUILDING</td> <td>185,154</td> <td></td> <td>185,154</td> <td></td>	51730 BUILDING	185,154		185,154	
S1760 GEOGRAPHICAL INFO SYSTEMS 164,005 S1800 COUNTY BUILDINGS 1,908,251 S1810 COURTS COMPLEX 1,063,366 S1900 OTHER GENERAL ADMINISTRATION 606,170 S1910 ARCHIVES 198,099 101-51910-00000-51-54320 198,099 102-51910-00000-51-54320 1,000 S2000 PURCHASING 293,297 52100 ACCOUNTY & BUDGETS 669,111 S22000 PURCHASING 293,297 52300 PROPERTY ASSESSOR'S OFFICE 1,002,235 S2400 COUNTY RUSTEES OFFICE 1,002,235 S2400 COUNTY TRUSTEES OFFICE 596,810 S2500 COUNTY TRUSTEES OFFICE 596,810 S2500 OUNTY CLERK'S OFFICE 1,918,023 S2000 OTHER FINANCE 50,550 S3100 CIRCUIT COURT 2,399,152 S3300 GENERAL SESSIONS COURT 668,304 S3330 DUG COURT 668,304 S3300 JUVE COURT 511,020 S3500 JUVENILE COURT 511,020 S3500 JUVENILE COURT 511,020 S3500 JUVENILE COURT 1,138,661 101-53500-00000-53-53550-P0008 - 101-53500-00000-53-535350-P0008 -	51750 CODES COMPLIANCE	657,517	2	657,517	
51800 COUNTY BUILDINGS 1,908,251 - 1,908,251 51810 COURTS COMPLEX 1,063,366 - 1,063,366 51900 OTHER GENERAL ADMINISTRATION 606,170 - 606,170 51910 ARCHIVES 198,099 - 198,099 101-51910-00000-51-54320 1,000 6,500 7,500 LIBRARY BOOKS/MEDIA-MICROFILM-ARCHIVES RESERVES 52100 ACCOUNTS & BUDGETS 669,111 - 669,111 - 52300 PURCHASING 293,297 - 293,297 52200 PURCHASING 293,297 - 596,810 - 596,810 - 596,810 - 596,810 - 596,810 - 596,810 - 596,810 - 596,810 - 596,810 - 596,810 - 596,810 - 590,500 - 50,500 - 50,500 - 50,500 - 50,500 - 50,500 - 50,500 - 50,500 - 50,500 - 50,500 - 50,500 - 50,500 - 50,500 - 53300 CIRCUNT COURT 2,399,152 - 53400 CIR	101-51750-00000-51-53380	3,370	13,630	17,000	MAINT & REPAIRS VEHICLES-APPROVED BY BUDGET COMMITTEE FOR FY15
51810 COURTS COMPLEX 1,063,366 - 1,063,366 51900 OTHER GENERAL ADMINISTRATION 606,170 - 606,170 51910 ARCHIVES 198,099 - 198,099 101-51910-00000-51-54320 1,000 6,500 7,500 Library books/media-microfilm-archives reserves 52100 ACCOUNTS & BUDGETS 669,111 - 669,111 - 669,111 52200 PURCHASING 293,297 - 293,297 - 293,297 52300 POROPERTY ASSESSOR'S OFFICE 1,002,235 - 1,002,235 52400 COUNTY TRUSTEES OFFICE 596,810 - 596,810 52500 COUNTY CLERK'S OFFICE 2,109,709 - 2,109,709 52600 INFORMATION SYSTEMS 1,918,023 - 1,918,023 52900 OTHER FINANCE 50,550 - 50,550 53100 CIRCUIT COURT 2,399,152 - 2,399,152 53300 GENERAL SESSIONS COURT 668,304 - 668,304 53330 DRUG COURT 70,000 - 70,000 53400 CHANCERY COURT 511,020 - 511,020 53500 JUVENILE COURT 1,1	51760 GEOGRAPHICAL INFO SYSTEMS	164,005		164,005	
51900 OTHER GENERAL ADMINISTRATION 606,170 - 606,170 51910 ARCHIVES 198,099 - 198,099 101-51910-00000-51-54320 1,000 6,500 7,500 LIBRARY BOOKS/MEDIA-MICROFILM-ARCHIVES RESERVES 52100 ACCOUNTS & BUDGETS 669,111 - 669,111 - 5200 52200 PURCHASING 293,297 - 293,297 - 293,297 52300 PROPERTY ASSESSOR'S OFFICE 1,002,235 - 1,002,235 - 1,002,235 52400 COUNTY TRUSTEES OFFICE 2,109,709 - 2,109,709 - 2,109,709 52600 INFORMATION SYSTEMS 1,918,023 - 1,918,023 - 50,550 53100 CIRCUIT COURT 2,399,152 - 2,399,152 - 53300 GENERAL SESSIONS COURT 668,304 53300 GENERAL SESSIONS COURT 70,000 - 70,000 - 511,020 - 511,020 53400 CHANCERY COURT 511,020 - 511,020 - 511,020 - 511,020 53500 JUVENILE COURT 1,138,661 - 1,138,661 - 1,138,661 -	51800 COUNTY BUILDINGS	1,908,251	÷	1,908,251	
51910 ARCHIVES 199,099 - 198,099 101-51910-0000-51-54320 1,000 6500 7,500 ILBRARY BOOKS/MEDIA-MICROFILM-ARCHIVES RESERVES 52100 ACCOUNTS & BUDGETS 669,111 - 669,111 - IBRARY BOOKS/MEDIA-MICROFILM-ARCHIVES RESERVES 52200 PURCHASING 293,297 - 293,297 - 293,297 52300 PROPERTY ASSESSOR'S OFFICE 1,002,235 - 1,002,235 - 1,002,235 52400 COUNTY TRUSTEES OFFICE 2,09,709 - 2,109,709 - 2,109,709 52500 COUNTY CLERK'S OFFICE 2,109,709 - 2,109,709 - 2,109,709 52600 INFORMATION SYSTEMS 1,918,023 - 1,918,023 - 5,0550 53100 CIRCUIT COURT 2,399,152 - 5,0550 5,0550 5,0550 53300 GENERAL SESSIONS COURT 668,304 - 668,304 - 668,304 53300 DRUG COURT 7,000 - 7,000 - 7,000 53400 CHANCERY COURT 511,020 511,020 <th< td=""><td>51810 COURTS COMPLEX</td><td>1,063,366</td><td>-</td><td>1,063,366</td><td></td></th<>	51810 COURTS COMPLEX	1,063,366	-	1,063,366	
101-51910-00000-51-54320 1,000 6,500 7,500 LIBRARY BOOKS/MEDIA-MICROFILM-ARCHIVES RESERVES 52100 ACCOUNTS & BUDGETS 669,111 - 669,111 - 569,111 - 569,111 - 569,111 - 669,111 - 569,110 - 523,297 - 293,297 - 293,297 - 523,00 -	51900 OTHER GENERAL ADMINISTRATION	606,170	2	606,170	
52100 ACCOUNTS & BUDGETS 669,111 - 669,111 52200 PURCHASING 293,297 - 293,297 52300 PROPERTY ASSESSOR'S OFFICE 1,002,235 - 1,002,235 52400 COUNTY TRUSTEES OFFICE 596,810 - 596,810 52500 COUNTY CLERK'S OFFICE 2,109,709 - 2,109,709 52600 INFORMATION SYSTEMS 1,918,023 - 1,918,023 52900 OTHER FINANCE 50,550 - 50,550 53100 CIRCUIT COURT 2,399,152 - 2,399,152 53300 GENERAL SESSIONS COURT 668,304 - 668,304 53330 DRUG COURT 70,000 - 70,000 53400 CHANCERY COURT 511,020 - 511,020 53500 JUVENILE COURT 1,138,661 - 1,138,661 101-53500-00000-53-53550-P0008 - 5,000 TRAVEL-VETERANS COURT RESERVES 101-53500-00000-53-53590-P0008 - 4,848 4,848 other contracted services-veterans court reserves	51910 ARCHIVES	198,099	2	198,099	
52200 PURCHASING 293,297 - 293,297 52300 PROPERTY ASSESSOR'S OFFICE 1,002,235 - 1,002,235 52400 COUNTY TRUSTEES OFFICE 596,810 - 596,810 52500 COUNTY CLERK'S OFFICE 2,109,709 - 2,109,709 52600 INFORMATION SYSTEMS 1,918,023 - 1,918,023 52900 OTHER FINANCE 50,550 - 50,550 53100 CIRCUIT COURT 2,399,152 - 50,550 53300 GENERAL SESSIONS COURT 668,304 - 668,304 53330 DRUG COURT 70,000 - 70,000 53400 CHANCERY COURT 511,020 - 511,020 53500 JUVENILE COURT 1,138,661 - 1,138,661 101-53500-00000-53-53550-P0008 - 5,000 TRAVEL-VETERANS COURT RESERVES 101-53500-00000-53-53590-P0008 - 4,848 4,848 OTHER CONTRACTED SERVICES-VETERANS COURT RESERVES	101-51910-00000-51-54320	1,000	6,500	7,500	LIBRARY BOOKS/MEDIA-MICROFILM-ARCHIVES RESERVES
52300 PROPERTY ASSESSOR'S OFFICE 1,002,235 - 1,002,235 52400 COUNTY TRUSTEES OFFICE 596,810 - 596,810 52500 COUNTY CLERK'S OFFICE 2,109,709 - 2,109,709 52600 INFORMATION SYSTEMS 1,918,023 - 1,918,023 52900 OTHER FINANCE 50,550 - 50,550 53100 CIRCUIT COURT 2,399,152 - 2,399,152 53300 GENERAL SESSIONS COURT 668,304 - 668,304 53330 DRUG COURT 70,000 - 70,000 53400 CHANCERY COURT 511,020 - 511,020 53500 JUVENILE COURT 1,138,661 - 1,138,661 101-53500-00000-53-53550-P0008 - 5,000 TRAVEL-VETERANS COURT RESERVES 101-53500-00000-53-53599-P0008 - 4,848 0THER CONTRACTED SERVICES-VETERANS COURT RESERVES	52100 ACCOUNTS & BUDGETS	669,111	÷	669,111	
52400 COUNTY TRUSTEES OFFICE 596,810 - 596,810 52500 COUNTY CLERK'S OFFICE 2,109,709 - 2,109,709 52600 INFORMATION SYSTEMS 1,918,023 - 1,918,023 52900 OTHER FINANCE 50,550 - 50,550 53100 CIRCUIT COURT 2,399,152 - 50,550 53300 GENERAL SESSIONS COURT 668,304 - 668,304 53330 DRUG COURT 70,000 - 70,000 53400 CHANCERY COURT 511,020 - 511,020 53500 JUVENILE COURT 1,138,661 - 1,138,661 101-53500-00000-53-53550-P0008 - 5,000 TRAVEL-VETERANS COURT RESERVES 101-53500-00000-53-53590-P0008 - 4,848 0THER CONTRACTES VETERANS COURT RESERVES	52200 PURCHASING	293,297	~	293,297	
52500 COUNTY CLERK'S OFFICE 2,109,709 - 2,109,709 52600 INFORMATION SYSTEMS 1,918,023 - 1,918,023 52900 OTHER FINANCE 50,550 - 50,550 53100 CIRCUIT COURT 2,399,152 - 2,399,152 53300 GENERAL SESSIONS COURT 668,304 - 668,304 53330 DRUG COURT 70,000 - 70,000 53400 CHANCERY COURT 511,020 - 511,020 53500 JUVENILE COURT 1,138,661 - 1,138,661 101-53500-00000-53-53550-P0008 - 5,000 TRAVEL-VETERANS COURT RESERVES 101-53500-00000-53-53590-P0008 - 4,848 4,848 other contracted services-veterans court reserves	52300 PROPERTY ASSESSOR'S OFFICE	1,002,235		1,002,235	
52600 INFORMATION SYSTEMS 1,918,023 - 1,918,023 52900 OTHER FINANCE 50,550 - 50,550 53100 CIRCUIT COURT 2,399,152 - 2,399,152 53300 GENERAL SESSIONS COURT 668,304 - 668,304 53330 DRUG COURT 70,000 - 70,000 53400 CHANCERY COURT 511,020 - 511,020 53500 JUVENILE COURT 1,138,661 - 1,138,661 101-53500-00000-53-53550-P0008 - 5,000 TRAVEL-VETERANS COURT RESERVES 101-53500-00000-53-53590-P0008 - 4,848 4,848 other contracted services-veterans court reserves	52400 COUNTY TRUSTEES OFFICE	596,810	ŝ	596,810	
S2900 OTHER FINANCE 50,550 - 50,550 S3100 CIRCUIT COURT 2,399,152 - 2,399,152 S3300 GENERAL SESSIONS COURT 668,304 - 668,304 S3330 DRUG COURT 70,000 - 70,000 S3400 CHANCERY COURT 511,020 - 511,020 S3500 JUVENILE COURT 1,138,661 - 1,138,661 101-53500-00000-53-53550-P0008 - 5,000 TRAVEL-VETERANS COURT RESERVES 101-53500-00000-53-53590-P0008 - 4,848 4,848 other contracted services-veterans court reserves	52500 COUNTY CLERK'S OFFICE	2,109,709	÷	2,109,709	
53100 CIRCUIT COURT 2,399,152 2,399,152 53300 GENERAL SESSIONS COURT 668,304 668,304 53330 DRUG COURT 70,000 70,000 53400 CHANCERY COURT 511,020 511,020 53500 JUVENILE COURT 1,138,661 1,138,661 101-53500-00000-53-53550-P0008 - 5,000 TRAVEL-VETERANS COURT RESERVES 101-53500-00000-53-53590-P0008 - 4,848 4,848 other contracted services-veterans court reserves	52600 INFORMATION SYSTEMS	1,918,023	2	1,918,023	
53300 GENERAL SESSIONS COURT 668,304 668,304 53330 DRUG COURT 70,000 70,000 53400 CHANCERY COURT 511,020 511,020 53500 JUVENILE COURT 1,138,661 1,138,661 101-53500-00000-53-53550-P0008 5,000 5,000 101-53500-00000-53-53590-P0008 4,848 0 THER CONTRACTED SERVICES-VETERANS COURT RESERVES	52900 OTHER FINANCE	50,550	×	50,550	
53330 DRUG COURT 70,000 - 70,000 53400 CHANCERY COURT 511,020 - 511,020 53500 JUVENILE COURT 1,138,661 - 1,138,661 101-53500-00000-53-53550-P0008 - 5,000 TRAVEL-VETERANS COURT RESERVES 101-53500-00000-53-53590-P0008 - 4,848 4,848 other contracted services-veterans court reserves	53100 CIRCUIT COURT	2,399,152	Ξ	2,399,152	
53400 CHANCERY COURT 511,020 511,020 53500 JUVENILE COURT 1,138,661 1,138,661 101-53500-00000-53-53550-P0008 5,000 TRAVEL-VETERANS COURT RESERVES 101-53500-00000-53-53990-P0008 4,848 4,848 other contracted services-veterans court reserves	53300 GENERAL SESSIONS COURT	668,304	5	668,304	
53500 JUVENILE COURT 1,138,661 1,138,661 101-53500-00000-53-53550-P0008 5,000 TRAVEL-VETERANS COURT RESERVES 101-53500-00000-53-53990-P0008 4,848 4,848 other contracted services-veterans court reserves	53330 DRUG COURT	70,000		70,000	
101-53500-00000-53-53550-P0008 - 5,000 travel-veterans court reserves 101-53500-00000-53-53990-P0008 - 4,848 4,848 other contracted services-veterans court reserves	53400 CHANCERY COURT		1	,	
101-53500-00000-53-53990-P0008 - 4,848 4,848 OTHER CONTRACTED SERVICES-VETERANS COURT RESERVES	53500 JUVENILE COURT	1,138,661	×	1,138,661	
	101-53500-00000-53-53550-P0008		5,000	5,000	TRAVEL-VETERANS COURT RESERVES
	101-53500-00000-53-53990-P0008	8 5 6	4,848	4,848	OTHER CONTRACTED SERVICES-VETERANS COURT RESERVES
	101-53500-00000-53-54130-P0008	-	490	490	DRUGS & MEDICAL SUPPLIES-VETERANS COURT RESERVES
101-53500-00000-53-54350-P0008 - 7,362 7,362 OFFICE SUPPLIES-VETERANS COURT RESERVES	101-53500-00000-53-54350-P0008	120	7,362	7,362	OFFICE SUPPLIES-VETERANS COURT RESERVES
53520 JUVENILE COURT CLERK 512,798 = 512,798	53520 JUVENILE COURT CLERK	512,798	-	512,798	
53600 DISTRICT ATTORNEY GENERAL 60,300 = 60,300					
53610 OFFICE OF PUBLIC DEFENDER 7,725 7,725					
53700 JUDICIAL COMMISSIONERS 251,915 = 251,915			<u>.</u>	-	
53900 OTHER ADMINISTRATION/ JUSTICE 92,372 - 92,372					
53910 ADULT PROBATION SERVICES 916,823 - 916,823		916,823	-		
54110 SHERIFF'S DEPARTMENT 8,994,103 = 8,994,103	54110 SHERIFF'S DEPARTMENT	8,994,103	-	8,994,103	
101-54110-00000-54-53990 72,450 1,200 73,650 OTHER CONTRACTED SERVICES-SOR RESERVES		72,450		73,650	OTHER CONTRACTED SERVICES-SOR RESERVES
101-54110-00000-54-53070-G1460 - 13,403 13,403 COMMUNICATION-FY14 BYRNE JAG GRANT CARRY FORWARD		÷.		13,403	COMMUNICATION-FY14 BYRNE JAG GRANT CARRY FORWARD
101-54110-00000-54-57080-G1460 - 4,292 4,292 communication equipment-fy14 byrne JAG grant CARRY FORWARD	101-54110-00000-54-57080-G1460	-	4,292	4,292	COMMUNICATION EQUIPMENT-FY14 BYRNE JAG GRANT CARRY FORWARD
101-54110-00000-54-51870-G1430 - 42,608 42,608 OVERTIME-FY14 CLICK IT OR TICKET 9 GRANT CARRY FORWARD	101-54110-00000-54-51870-G1430		42,608	42,608	OVERTIME-FY14 CLICK IT OR TICKET 9 GRANT CARRY FORWARD
101-54110-00000-54-52010-G1430 4,543 4,543 SOCIAL SECURITY-FY14 CLICK IT OR TICKET 9 GRANT CARRY FORWARD	101-54110-00000-54-52010-G1430		4,543	4,543	SOCIAL SECURITY-FY14 CLICK IT OR TICKET 9 GRANT CARRY FORWARD
101-54110-00000-54-52040-G1430 = 10,719 10,719 STATE RETIREMENT-FY14 CLICK IT OR TICKET 9 GRANT CARRY FORWARD	101-54110-00000-54-52040-G1430		10,719	10,719	STATE RETIREMENT-FY14 CLICK IT OR TICKET 9 GRANT CARRY FORWARD
101-54110-00000-54-52120-G1430 = 1,063 1,063 MEDICARE-FY14 CLICK IT OR TICKET GRANT CARRY FORWARD	101-54110-00000-54-52120-G1430	2	1,063	1,063	MEDICARE-FY14 CLICK IT OR TICKET GRANT CARRY FORWARD
101-54110-00000-54-53550-G1430 600 600 TRAVEL-FY14 CLICK IT OR TICKET 9 GRANT CARRY FORWARD	101-54110-00000-54-53550-G1430		600	600	TRAVEL-FY14 CLICK IT OR TICKET 9 GRANT CARRY FORWARD
101-54110-00000-54-57990-61430 3.042 3.042 OTHER CARITAL OLITAL-EVIA CLICK IT OR TICKET & GRANT CARRY COMMARD	101-54110-00000-54-57990-G1430		3,042	3,042	OTHER CAPITAL OUTLAY-FY14 CLICK IT OR TICKET 9 GRANT CARRY FORWARD

	2014-2015	Proposed	2014-2015	7
	Budget as of	Increase	Amended	
	09/15/2014	(Decrease)	Budget	
	1 071 204		1 071 204	
54120 SPECIAL PATROLS 54160 SEXUAL OFFENDER REGISTRY	1,971,394 12,800	-	1,971,394 12,800	
54210 JAIL	11,955,563	19 4 1	11,955,563	
101-54210-00000-54-54990-G1480	11,000,000	12,428		OTHER SUPPLIES & MATERIALS-FY14 SCAAP GRANT CARRY FORWARD
54220 WORKHOUSE	1,733,594	21,120	1,733,594	
54230 COMMUNITY CORRECTIONS	45,240	1	45,240	
101-54230-00000-54-51050-G5156	56,668	(3,633)	,	SUPERVISOR/DIRECTOR-GRANT AMENDMENT
101-54230-00000-54-51110-G5156	208,283	6,024	214,307	PROBATION OFFICERS-GRANT AMENDMENT
101-54230-00000-54-51610-G5156	21,798	914	22,712	SECRETARY-GRANT AMENDMENT
101-54230-00000-54-52010-G5156	16,948	645	17,593	SOCIAL SECURITY-GRANT AMENDMENT
101-54230-00000-54-52040-G5156	39,200	17	39,217	STATE RETIREMENT-GRANT AMENDMENT
101-54230-00000-54-52060-G5156	324	(64)	260	LIFE INSURANCE-GRANT AMENDMENT
101-54230-00000-54-52120-G5156	3,964	151	4,115	MEDICARE-GRANT AMENDMENT
101-54230-00000-54-53010-G5156	10,000	2,000	12,000	ACCOUNTING SERVICES-GRANT AMENDMENT
101-54230-00000-54-53070-G5156	9,500	(3,750)	5,750	COMMUNICATION-GRANT AMENDMENT
101-54230-00000-54-53380-G5156	2,000	250	2,250	MAINT & REPAIR-VEHICLES-GRANT AMENDMENT
101-54230-00000-54-53480-G5156	500	(200)	300	POSTAL CHARGES-GRANT AMENDMENT
101-54230-00000-54-53490-G5156	500	150	650	PRINTING, STATIONARY, FORMS-GRANT AMENDMENT
101-54230-00000-54-53510-G5156	32,204	1,336	33,540	RENTALS-GRANT AMENDMENT
101-54230-00000-54-53560-G5156	1,000	750	1,750	TUITION-GRANT AMENDMENT
101-54230-00000-54-53990-G5156	15,000	1,773		OTHER CONTRACTED SERVICES-GRANT AMENDMENT
101-54230-00000-54-54100-G5156	350	150		CUSTODIAL SUPPLIES-GRANT AMENDMENT
101-54230-00000-54-54140-G5156	200	50		DUPLICATING SUPPLIES-GRANT AMENDMENT
101-54230-00000-54-54150-G5156	2,500	(250)	· · · ·	ELECTRICITY-GRANT AMENDMENT
101-54230-00000-54-54220-G5156	200	850		FOOD SUPPLIES-GRANT AMENDMENT
101-54230-00000-54-54250-G5156	2,000	1,250		GASOLINE-GRANT AMENDMENT
101-54230-00000-54-54350-G5156	4,000	(215)		OFFICE SUPPLIES-GRANT AMENDMENT
101-54230-00000-54-54370-G5156	94	131		
101-54230-00000-54-54990-G5156	3,069	1,731	-	OTHER SUPPLIES & MATERIALS-GRANT AMENDMENT
101-54230-00000-54-55020-G5156	600	100		BUILDING & CONTENTS INSURANCE-GRANT AMENDMENT
101-54230-00000-54-55060-G5156 101-54230-00000-54-55110-G5156	1,800 1,700	(100) 100	-	LIABILITY INSURANCE-GRANT AMENDMENT VEHICLE & EQUIPMENT INSURANCE-GRANT AMENDMENT
101-54230-00000-54-55110-G5156 101-54230-00000-54-55130-G5156	4,231	(4,231)	1,000	
101-54230-00000-54-57090-G5156	4,251	4,000	4 000	DATA PROCESSING EQUIPMENT-GRANT AMENDMENT
54240 JUVENILE SERVICES	166,192	4,000	166,192	
101-54240-00000-54-57110-05253	100,152	5,000		FUNITURE & FIXTURES-CHILD ADVOCACY RESERVES
101-54240-00000-54-51620-G5234	39,714	(32,622)		CLERICAL PERSONNEL-AMENDMENT TO AT-RISK GRANT
101-54240-00000-54-51110-G5234		39,714		PROBATION OFFICERS-AMENDMENT TO AT-RISK GRANT
101-54240-00000-54-55040-G5234	7,092	(7,092)	÷	INDIRECT COST-AMENDMENT TO AT-RISK GRANT
54310 FIRE PREVENTION & CONTROL	252,713	3	252,713	
54410 EMERGENCY MANAGEMENT	478,438	2	478,438	
101-54410-00000-54-53070	2.5	700	700	COMMUNICATION-PHONE/MONTHLY CHARGES-APPROVED BY BUDGET COMMITTEE FOR FY15
101-54410-00000-54-53990	0.000	200	200	OTHER CONTRACTED SERVICES-UNIFORMS-APPROVED BY BUDGET COMMITTEE FOR FY15
101-54410-00000-54-57090	1.00	990	990	DATA PROCESSING EQUIP-LAPTOP/PRINTER-APPROVED BY BUDGET COMMITTEE FOR FY15
101-54410-00000-54-57110	052	3,550	3,550	FURNITURE & FIXTURES-APPROVED BY BUDGET COMMITTEE FOR FY15
54490 OTHER EMERGENCY MANAGEMENT		Ξ	÷.	
101-54490-00000-54-53990-G1350	/#	33,050	33,050	OTHER CONTRACTED SERVICES-FY13 HOMELAND SECURITY GRANT CARRY FORWARD
101-54490-00000-54-54990-G1350	18 8 0	1,118	1,118	OTHER SUPPLIES & MATERIALS-FY13 HOMELAND SECURTY GRANT CARRY FORWARD
101-54490-00000-54-57900-G1350	-	78,225	78,225	OTHER EQUIPMENT-FY13 HOMELAND SECURITY GRANT CARRY FORWARD
54610 COUNTY CORONER / MED EXAMINER	215,500		215,500	
55110 HEALTH DEPARTMENT	226,888	2	226,888	
101-55110-00000-55-54990	1,000	6,956	-	OTHER SUPPLIES & MATERIALS-HEALTH DEPARTMENT RESERVES
101-55110-00000-55-57110	5 2 2	10,000		FURNITURE & FIXTURES-HEALTH DEPARTMENT RESERVES
101-55110-00000-55-51680-G1340		19,285	,	TEMPORARY PERSONNEL-FY14 TOBACCO SETTLEMENT GRANT CARRY FORWARD
101-55110-00000-55-52010-G1340	5 .	1,197	-	SOCIAL SECURITY-FY14 TOBACCO SETTLEMENT GRANT CARRY FORWARD
101-55110-00000-55-52120-G1340		280		MEDICARE-FY14 TOBACCO SETTLEMENT GRANT CARRY FORWARD
101-55110-00000-55-53020-G1340	۲	12,000	,	ADVERTISING-FY14 TOBACCO SETTLEMENT GRANT CARRY FORWARD
101-55110-00000-55-53550-G1340		3,000	3,000	TRAVEL-FY14 TOBACCO SETTLEMENT GRANT CARRY FORWARD

	2014-2015	Proposed	2014-2015	
	Budget as of	Increase	Amended	
	09/15/2014	(Decrease)	Budget	
		6.074	6 274	
101-55110-00000-55-53990-G1340		6,274	6,274	
101-55110-00000-55-54990-G1340	702 642	7,667	7,667	
55120 RABIES & ANIMAL CONTROL	703,642		703,642	
55130 AMBULANCE SERVICE	9,363,497	×	9,363,497	
55190 OTHER LOCAL HLTH SRVCS (WIC)	2,263,600	133 	2,263,600	
55310 REGIONAL MENTAL HEALTH CENTER	10,000		10,000	
55390 APPROPRIATION TO STATE	218,175		218,175	
55590 OTHER LOCAL WELFARE SERVICES	49,175	5 2 3.	49,175	
55900 OTHER PUBLIC HEALTH & WELFARE	32,500	(#C)	32,500	
56500 LIBRARIES	1,893,271		1,893,271	
56700 PARKS & FAIR BOARDS	822,473	156	822,473	
56900 OTHER SOCIAL, CULTURAL & REC	9,688	127	9,688	
57100 AGRICULTURAL EXTENSION SERVICE	393,802	7413	393,802	
57300 FOREST SERVICE	2,000	5 8 (2,000)
57500 SOIL CONSERVATION	33,010	(*)	33,010)
58110 TOURISM	1,289,350	27	1,289,350)
58120 INDUSTRIAL DEVELOPMENT	600,404	÷	600,404	1
58220 AIRPORT	218,460	12	218,460)
58300 VETERAN'S SERVICES	462,718	(H)	462,718	3
58400 OTHER CHARGES	1,312,274	-	1,312,274	1
101-58400-00000-58-53080	8,904	(6,909)	1,995	5
58500 CONTRIBUTION TO OTHER AGENCIES	257,557		257,557	7
58600 EMPLOYEE BENEFITS	457,900	-	457,900)
58900 MISC-CONT RESERVE	18,400	(iii)	18,400)
64000 LITTER & TRASH COLLECTION	116,304		116,304	1
99100 OPERATING TRANSFERS			×.	
Total General Fund Expenditures	67,814,441	331,149	68,145,590)

Increase (Decrease) in Budgeted Fund Balance

561

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS TO APPROVE THE APPOINTMENT OF TIMOTHY HARVEY AS COUNTY ATTORNEY AND COMPENSATION PLAN

WHEREAS, by agreement dated October 13, 2014, and in furtherance and promotion of efficiency in the delivery of legal services to Montgomery County, Tennessee, Jim Durrett, County Mayor, appoints Timothy Harvey as County Attorney pursuant to T.C.A. § 5-6-112 (1); and

WHEREAS, Timothy Harvey has accepted the appointment as County Attorney for Montgomery County, Tennessee; and

WHEREAS, Timothy Harvey will be compensated at the rate of \$12,000.00 annually, payable \$1,000.00 per month, which will include attending required regular activities of Montgomery County as the County Mayor directs in order to stay abreast of all county matters, including but not limited to all scheduled County Commission meetings, informal, special called, and executive sessions, and certain committee meetings which the county commission asks for legal counsel to be present; and

WHEREAS, Timothy Harvey will be the County Attorney for all legal matters and will be on call to receive inquiries from the County Mayor's Office and to assist in regard to commission business such as consultation with the commissioners and other officials and departments of the county on any regular day-to-day activities or operations of the county; and

WHEREAS, if called upon to provide services beyond above stated, Timothy Harvey as County Attorney, will bill the County Mayor's Office on an interim basis, at the hourly rate of \$200.00 per hour; and

WHEREAS, if the County Attorney utilizes assistance from other attorneys within his law firm in order to fulfill the county's needs expeditiously, said assistance must be approved by the County Mayor and will be limited only to matters that fall outside the services listed above. Other firm members will bill at the rate of \$200.00 per hour for partners and \$175.00 per hour for associates; and

WHEREAS, Montgomery County agrees to reimburse County Attorney for photocopying fees, extraordinary mailing or shipping expenses, travel expenses, and all fees paid to third parties retained for purposes of representing the interests of the county and approved by the County Mayor, to include experts, court reporters, or other professionals employed by the County Attorney; and

WHEREAS, the County Attorney agrees to undertake the duty of advice and representation of the county as contemplated by statute on all legal matters, and will not entertain matters that are adverse to the interests of Montgomery County; and

WHEREAS, if the County Mayor or the County Attorney become dissatisfied with any or all portions of the assignments or compensation plan, each party must be afforded a thirty-day notice to nullify the appointment.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting in regular session on this the 13th day of October, 2014, that Timothy Harvey be approved as Attorney for Montgomery County per the stipulations set out herein.

Duly passed and approved this the 13th day of October, 2014.

Sponsor _____

Commissioner

Approved ______ County Mayor

Attested _____

RESOLUTION AUTHORIZING THE APPROPRIATION OF FUNDS TO THE MONTGOMERY COUNTY RAIL SERVICE AUTHORITY

WHEREAS, the Montgomery County Rail Service Authority (MCRSA) has been awarded through the Tennessee Department of Transportation (TDOT) a cost reimbursement grant for the rehabilitation of the RJ Corman Bridge to include installation of safety lighting; and

WHEREAS, the Montgomery County Commission approved issuance of a Tax and Revenue Anticipation Note with the Budget Appropriation Resolution 14-8-3, Section 13, approved August 11, 2014; and

WHEREAS, the MCRSA has made a motion to request funds be appropriated from the County General Fund to supplement cash flow to pay for current expenditures accrued on the RJ Corman Bridge project; and

WHEREAS, upon payment of said expenditures, MCRSA will submit to TDOT an invoice for reimbursement of expenditures, and upon receipt of reimbursement grant funds from TDOT, the MCRSA will make repayment of borrowed monies immediately; and

WHEREAS, this is a bookkeeping matter that is needed for a temporary period. All funds will come from the State Grant and the turnaround time from submission of paid invoices to receipt of funds will be short.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 13th day of October, 2014, that Montgomery County fund through the County General Fund \$2 millon dollars to temporarily support the MCRSA rehabilitation project.

Duly passed and approved this 13th day of October, 2014.

Sponsor _____

Commissioner _____

Approved _____

County Mayor

Attested _____

14-10-10 RESOLUTION AUTHORIZING AN APPLICATION WITH TENNESSEE DEPARTMENT OF TRANSPORTATION FOR ASSISTANCE WITH CONSTRUCTION OF AN ACCESS ROAD TO THE CLARKSVILLE-MONTGOMERY COUNTY CORPORATE BUSINESS PARK NORTH

WHEREAS, Montgomery County, Tennessee, is vitally interested in the economic welfare of its citizens and wishes to provide the necessary leadership to enhance this areas capabilities for growth and development; and

WHEREAS, the provision of jobs to area citizens by local industry is both necessary and vital to the economic well-being of Montgomery County, Tennessee; and

WHEREAS, the Industrial Highway Act of 1959 authorizes the Tennessee Department of Transportation to contract with cities and counties for the construction and maintenance of "Industrial Highways" to provide access to industrial areas and to facilitate the development and expansion of industry within the State of Tennessee; and

WHEREAS, Project Wolverine plans to construct a manufacturing plant in Montgomery County, Tennessee, creating 253 plus jobs and an investment in excess of \$400,000,000.00; and

WHEREAS, the construction of an industrial access road to serve said proposed plant is necessary and vital to the successful completion of this project and the future economic well-being of this 833+- acre expansion to the Clarksville-Montgomery County Corporate Business Park.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this the 13th day of October, 2014, that an application with the Tennessee Department of Transportation is hereby authorized for assistance in construction and completion of an industrial access road to the Clarksville-Montgomery County Corporate Business Park North Industrial Site under the provisions of the Industrial Highway Act of 1959.

Duly passed and approved this 13th day of October, 2014.

Sponsor _____

Commissioner _____

Approved _____

County Mayor

Attested _____