

**CALL TO ORDER** – Sheriff Norman Lewis

**PLEDGE OF ALLEGIANCE**

**INVOCATION** – Chaplain Joe Creek

**ROLL CALL**

**APPROVAL OF FEBRUARY 11, 2008 MINUTES**

**VOTE ON ZONING RESOLUTIONS**

**CZO-1-2008:** Montgomery County, Tennessee Text Amendment – Relative to Residential Cluster Options (**Deferred per RPC**)

**VOTE ON OTHER RESOLUTIONS**

**08-3-1:** Resolution to Accept Office of Domestic Preparedness State Homeland Security Grant Program 2007-GE-T7-0051, and to Appropriate Funds

**08-3-2:** Resolution Appropriating Funds Not to Exceed \$4 Million Dollars to Implement Improvements to Local Parks as Recommended by the Parks and Recreation Technical Advisory Service (PARTAS)

**08-3-3:** Resolution to Amend the Budgets of Employee Benefit and Payroll Tax Expenditure Accounts in Funds 101 and 131 for Year 2007-2008

**08-3-4:** Resolution to Adopt the Property Tax Freeze Program as Provided for in 2007 Public Chapter 581

**08-3-5:** Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of Rossview Elementary School

**UNFINISHED BUSINESS**

## **REPORTS**

1. County Clerk's Report – **(requires approval by County Commission)**

## **REPORTS FILED**

1. January 2008 Permit Revenue and Adequate Facilities Tax Report
2. Accounts & Budgets Year-to-Date Report

## **OTHER ELECTIONS**

1. Carolyn Bowers, County Mayor - Nominations and Appointments

## **ANNOUNCEMENTS**

## **ADJOURN**

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08-3-1

**RESOLUTION TO ACCEPT OFFICE OF DOMESTIC PREPAREDNESS STATE  
HOMELAND SECURITY GRANT PROGRAM 2007-GE-T7-0051, AND TO  
APPROPRIATE FUNDS**

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**WHEREAS**, the Montgomery County Emergency Management Agency was awarded a grant from the Department of Military, Tennessee Emergency Management Agency, in the amount of six hundred ninety nine thousand four hundred sixty one dollars and six cents (\$699,461.06) which includes:

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1. Five hundred thirty three thousand five hundred fifty four dollars (\$533,554) to continue interoperable communications projects for Tennessee Homeland Security District 7 which is comprised of representatives of emergency services from Montgomery, Stewart, Robertson, Cheatham, Dickson, Houston and Humphreys counties; and

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2. Sixty thousand dollars and thirty two cents (\$60,000.32) for digital intelligence forensics recovery and evidence device workstations that will be housed in Dickson County but will be available for use by all counties in the district; and

3. One hundred four thousand two hundred fifty three dollars (\$104,253) to enhance the district's CBRNE detection and response capabilities by purchasing detection equipment and Level A CBRNE Suits for the Hazmat Teams in Montgomery, Dickson and Robertson Counties; and

4. One thousand six hundred fifty three dollars and seventy four cents (\$1,653.74) for equipment and supplies for the Montgomery County Community Emergency Response Team (CERT) to continue training our citizens to prepare for and survive, and to assist others during and immediately following an emergency or disaster; and

**WHEREAS**, the grant period is from July 1, 2007 until April 30, 2010; and

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**WHEREAS**, this grant consists of all pass-through federal dollars and will not require any matching county funds.

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**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular session on this 10th day of March 2008 that the following appropriations are approved.

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**County General Fund**

**Revenue**

101-54490-00000-54-47235-08040 FY2007 Homeland Security Grant \$699,461.06

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**Expenditures**  
**Other Emergency Management**

101-54490-00000-54-54990-08040 Other Supplies \$ 1,653.74  
101-54490-00000-54-57080-08040 Communications Equipment 533,554.00  
101-54490-00000-54-57900-08040 Other Equipment 164,253.32  
Total 2007-GE-T7-0051 \$ 699,461.06

**Duly passed and approved this 10th day of March 2008.**

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Sponsor

Commissioner

Approved

County Mayor

Attested

County Clerk

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**RESOLUTION TO AMEND THE BUDGETS OF EMPLOYEE  
BENEFIT AND PAYROLL TAX EXPENDITURE ACCOUNTS  
IN FUNDS 101 AND 131 FOR YEAR 2007-2008**

**WHEREAS**, the implementation of the Munis Payroll system requires that all expenditures related to payroll be accounted for in the fund and department in which the salary is expended; and

**WHEREAS**, the payroll expenditures for County General and Highway funds are currently reported in the Employee Benefits line-item within each fund; and

**WHEREAS**, the Director of Accounts and Budgets has performed a review of the employee benefit and payroll tax expenditure accounts in the County General and Highway funds as of the first half of the fiscal year 2007-2008 for the appropriate distribution of payroll expenditures. See the revised budget amounts and anticipated affect on fund balance in the attached Schedule A (County General) and Schedule B (Highway).

**NOW, THEREFORE BE IT RESOLVED**, by the Montgomery County Board of Commissioners assembled in regular business session this the 10<sup>th</sup> day of March 2008, that the budgets for the County General and Highway funds for Fiscal Year 2008 be amended as to expenditures and appropriation of fund balances according to the schedules in Attachment A and B.

**Duly passed and approved this the 10<sup>th</sup> day of March, 2008.**

Sponsor: \_\_\_\_\_

Commissioner: \_\_\_\_\_

Approved: \_\_\_\_\_  
County Mayor

Attested: \_\_\_\_\_  
County Clerk

<u>COUNTY COMMISSION 101-51100</u>		<u>Revised Budget</u>
FICA	52010 \$	6,658.80
FIT	52120 \$	1,557.30
TCRS	52040 \$	15,401.17
Medical Insurance	52070 \$	3,700.00
Life Insurance	52060 \$	41.00
<b>TOTAL COUNTY COMMISSION</b>	<b>\$</b>	<b>27,358.28</b>

<u>BOARD OF EQUALIZATION 101-51210</u>		<u>Revised Budget</u>
FICA	52010 \$	192.12
FIT	52120 \$	44.93
TCRS	52040 \$	444.36
<b>TOTAL BOARD OF EQUALIZATION</b>	<b>\$</b>	<b>681.42</b>

<u>BEER BOARD 101-51220</u>		<u>Revised Budget</u>
FICA	52010 \$	104.56
FIT	52120 \$	24.45
TCRS	52040 \$	241.83
<b>TOTAL BEER BOARD</b>	<b>\$</b>	<b>370.84</b>

<u>OTHER BOARDS &amp; COMMITTEES 101-51240</u>		<u>Revised Budget</u>
FICA	52010 \$	117.63
FIT	52120 \$	27.51
TCRS	52040 \$	272.06
<b>TOTAL OTHER BOARDS &amp; COMMITTEES</b>	<b>\$</b>	<b>417.19</b>

<u>COUNTY MAYOR 101-51300</u>		<u>Revised Budget</u>
FICA	52010 \$	15,651.90
FIT	52120 \$	3,660.52
TCRS	52040 \$	36,201.33
Medical Insurance	52070 \$	17,730.00
Life Insurance	52060 \$	185.00
<b>TOTAL COUNTY MAYOR</b>	<b>\$</b>	<b>73,428.75</b>

<u>HUMAN RESOURCES 101-51310</u>		<u>Revised Budget</u>
FICA	52010 \$	10,284.74
FIT	52120 \$	2,405.30
TCRS	52040 \$	23,787.60
Medical Insurance	52070 \$	16,820.00
Life Insurance	52060 \$	148.00
<b>TOTAL HUMAN RESOURCES</b>	<b>\$</b>	<b>53,445.65</b>

<u>ELECTION COMMISSION 101-51500</u>		<u>Revised Budget</u>
FICA	52010 \$	15,689.79
FIT	52120 \$	3,669.39
TCRS	52040 \$	36,288.97
Medical Insurance	52070 \$	16,500.00
Life Insurance	52060 \$	196.00
<b>TOTAL ELECTION COMMISSION</b>	<b>\$</b>	<b>72,344.14</b>

<u>REGISTER OF DEEDS 101-51600</u>		<u>Revised Budget</u>
FICA	52010 \$	14,613.31
FIT	52120 \$	3,417.63
TCRS	52040 \$	33,799.18
Medical Insurance	52070 \$	44,150.00
Life Insurance	52060 \$	250.00
<b>TOTAL REGISTER OF DEEDS</b>	<b>\$</b>	<b>96,230.12</b>

<u>CODES COMPLIANCE 101-51750</u>		<u>Revised Budget</u>
FICA	52010 \$	21,178.14
FIT	52120 \$	4,952.95
TCRS	52040 \$	48,983.00
Medical Insurance	52070 \$	56,400.00
Life Insurance	52060 \$	328.00
<b>TOTAL CODES COMPLIANCE</b>	<b>\$</b>	<b>131,842.10</b>

<u>COUNTY BUILDINGS 101-51800</u>		<u>Revised Budget</u>
FICA	52010 \$	27,168.40
FIT	52120 \$	6,353.90
TCRS	52040 \$	62,837.89
Medical Insurance	52070 \$	74,600.00
Life Insurance	52060 \$	524.00
<b>TOTAL COUNTY BUILDINGS</b>	<b>\$</b>	<b>171,484.19</b>

<u>COURTS COMPLEX 101-51810</u>		<u>Revised Budget</u>
FICA	52010 \$	24,398.03
FIT	52120 \$	5,705.99
TCRS	52040 \$	56,430.29
Medical Insurance	52070 \$	75,700.00
Life Insurance	52060 \$	548.00
<b>TOTAL COURTS COMPLEX</b>	<b>\$</b>	<b>162,782.32</b>

<u>PUBLIC SAFETY COMPLEX 101-51811</u>		<u>Revised Budget</u>
FICA	52010 \$	8,788.36
FIT	52120 \$	2,055.34
TCRS	52040 \$	20,326.62
Medical Insurance	52070 \$	26,400.00
Life Insurance	52060 \$	154.00
<b>TOTAL PUBLIC SAFETY COMPLEX</b>	<b>\$</b>	<b>57,724.32</b>

<u>PUBLIC INFORMATION 101-51904</u>		<u>Revised Budget</u>
FICA	52010 \$	1,991.01
FIT	52120 \$	465.64
TCRS	52040 \$	4,605.02
Medical Insurance	52070 \$	4,400.00
Life Insurance	52060 \$	10.00
<b>TOTAL PUBLIC INFORMATION</b>	<b>\$</b>	<b>11,471.67</b>

<u>ARCHIVES 101-51910</u>		<u>Revised Budget</u>
FICA	52010 \$	4,492.05
FIT	52120 \$	1,050.56
TCRS	52040 \$	10,389.68
Medical Insurance	52070 \$	4,010.00
Life Insurance	52060 \$	105.00
<b>TOTAL ARCHIVES</b>	<b>\$</b>	<b>20,047.28</b>

<u>ACCOUNTS &amp; BUDGETS 101-52100</u>		<u>Revised Budget</u>
FICA	52010 \$	15,125.15
FIT	52120 \$	3,537.33
TCRS	52040 \$	34,983.01
Medical Insurance	52070 \$	32,400.00
Life Insurance	52060 \$	244.00
<b>TOTAL ACCOUNTS &amp; BUDGETS</b>	<b>\$</b>	<b>86,289.50</b>

<u>PURCHASING 101-52200</u>		<u>Revised Budget</u>
FICA	52010 \$	9,410.21
FIT	52120 \$	2,200.78
TCRS	52040 \$	21,764.91
Medical Insurance	52070 \$	29,000.00
Life Insurance	52060 \$	168.00
<b>TOTAL PURCHASING</b>	<b>\$</b>	<b>62,543.89</b>

<u>PROPERTY ASSESSOR'S OFFICE 101-52300</u>		<u>Revised Budget</u>
FICA	52010 \$	25,811.59
FIT	52120 \$	6,036.58
TCRS	52040 \$	59,699.70
Medical Insurance	52070 \$	50,000.00
Life Insurance	52060 \$	372.00
<b>TOTAL PROPERTY ASSESSOR'S OFFICE</b>	<b>\$</b>	<b>141,919.87</b>

<u>REAPPRAISAL PROGRAM 101-52310</u>		<u>Revised Budget</u>
FICA	52010 \$	4,068.95
FIT	52120 \$	951.61
TCRS	52040 \$	9,411.09
Medical Insurance	52070 \$	12,650.00
Life Insurance	52060 \$	72.00
<b>TOTAL REAPPRAISAL PROGRAM</b>	<b>\$</b>	<b>27,153.66</b>

<u>COUNTY TRUSTEES OFFICE 101-52400</u>		<u>Revised Budget</u>
FICA	52010 \$	14,750.18
FIT	52120 \$	3,449.64
TCRS	52040 \$	34,115.74
Medical Insurance	52070 \$	35,610.00
Life Insurance	52060 \$	250.00
<b>TOTAL COUNTY TRUSTEES OFFICE</b>	<b>\$</b>	<b>88,175.56</b>

<u>COUNTY CLERK'S OFFICE 101-52500</u>		<u>Revised Budget</u>
FICA	52010 \$	59,800.93
FIT	52120 \$	13,985.70
TCRS	52040 \$	138,313.77
Medical Insurance	52070 \$	156,000.00
Life Insurance	52060 \$	1,105.00
<b>TOTAL COUNTY CLERK'S OFFICE</b>	<b>\$</b>	<b>369,205.40</b>

<u>INFORMATION SYSTEMS 101-52600</u>		<u>Revised Budget</u>
FICA	52010 \$	33,744.23
FIT	52120 \$	7,891.80
TCRS	52040 \$	78,047.15
Medical Insurance	52070 \$	51,600.00
Life Insurance	52060 \$	394.00
<b>TOTAL INFORMATION SYSTEMS</b>	<b>\$</b>	<b>171,677.18</b>

<u>CIRCUIT COURT 101-53100</u>		<u>Revised Budget</u>
FICA	52010 \$	69,257.36
FIT	52120 \$	16,197.29
TCRS	52040 \$	160,185.57
Medical Insurance	52070 \$	194,400.00
Life Insurance	52060 \$	1,400.00
<b>TOTAL CIRCUIT COURT</b>	<b>\$</b>	<b>441,440.22</b>

<u>GENERAL SESSIONS COURT 101-53300</u>		<u>Revised Budget</u>
FICA	52010 \$	55,281.08
FIT	52120 \$	12,928.64
TCRS	52040 \$	127,859.79
Medical Insurance	52070 \$	47,045.69
Life Insurance	52060 \$	624.00
<b>TOTAL GENERAL SESSIONS COURT</b>	<b>\$</b>	<b>243,739.20</b>
 <u>CHANCERY COURT 101-53400</u>		 <u>Revised Budget</u>
FICA	52010 \$	18,671.74
FIT	52120 \$	4,366.78
TCRS	52040 \$	43,185.92
Medical Insurance	52070 \$	54,400.00
Life Insurance	52060 \$	368.00
<b>TOTAL CHANCERY COURT</b>	<b>\$</b>	<b>120,992.43</b>
 <u>JUDICIAL COMMISSIONERS 101-53700</u>		 <u>Revised Budget</u>
FICA	52010 \$	8,824.13
FIT	52120 \$	2,063.71
TCRS	52040 \$	20,409.37
Medical Insurance	52070 \$	28,300.00
Life Insurance	52060 \$	186.00
<b>TOTAL JUDICIAL COMMISSIONERS</b>	<b>\$</b>	<b>59,783.21</b>
 <u>COURTS SAFETY PROGRAM 101-53901</u>		 <u>Revised Budget</u>
FICA	52010 \$	3,569.17
FIT	52120 \$	834.73
TCRS	52040 \$	8,255.15
Medical Insurance	52070 \$	9,400.00
Life Insurance	52060 \$	82.00
<b>TOTAL COURTS SAFETY PROGRAM</b>	<b>\$</b>	<b>22,141.04</b>
 <u>ADULT PROBATION SERVICES 101-53910</u>		 <u>Revised Budget</u>
FICA	52010 \$	29,714.91
FIT	52120 \$	6,949.45
TCRS	52040 \$	68,727.71
Medical Insurance	52070 \$	64,000.00
Life Insurance	52060 \$	574.00
<b>TOTAL ADULT PROBATION SERVICES</b>	<b>\$</b>	<b>169,966.07</b>
 <u>SHERIFF'S DEPARTMENT 101-54110</u>		 <u>Revised Budget</u>
FICA	52010 \$	278,229.20
FIT	52120 \$	65,069.73
TCRS	52040 \$	643,517.23
Medical Insurance	52070 \$	556,000.00
Life Insurance	52060 \$	4,000.00
<b>TOTAL SHERIFF'S DEPARTMENT</b>	<b>\$</b>	<b>1,546,816.16</b>
 <u>SPECIAL PATROLS 101-54120</u>		 <u>Revised Budget</u>
FICA	52010 \$	61,511.56
FIT	52120 \$	14,385.77
TCRS	52040 \$	142,270.28
Medical Insurance	52070 \$	133,400.00
Life Insurance	52060 \$	1,080.00
<b>TOTAL SPECIAL PATROLS</b>	<b>\$</b>	<b>352,647.61</b>

<u>JAIL 101-54210</u>		<u>Revised Budget</u>
FICA	52010	\$ 356,775.28
FIT	52120	\$ 83,439.38
TCRS	52040	\$ 825,186.69
Medical Insurance	52070	\$ 722,000.00
Life Insurance	52060	\$ 5,720.00
<b>TOTAL JAIL</b>		<b>\$ 1,993,121.35</b>

<u>WORKHOUSE 101-54220</u>		<u>Revised Budget</u>
FICA	52010	\$ 44,841.62
FIT	52120	\$ 10,487.15
TCRS	52040	\$ 103,714.33
Medical Insurance	52070	\$ 86,500.00
Life Insurance	52060	\$ 782.00
<b>TOTAL WORKHOUSE</b>		<b>\$ 246,325.11</b>

<u>EMERGENCY MANAGEMENT 101-54410</u>		<u>Revised Budget</u>
FICA	52010	\$ 10,931.00
FIT	52120	\$ 2,556.44
TCRS	52040	\$ 25,282.34
Medical Insurance	52070	\$ 30,000.00
Life Insurance	52060	\$ 168.00
<b>TOTAL EMERGENCY MANAGEMENT</b>		<b>\$ 68,937.79</b>

<u>RABIES &amp; ANIMAL CONTROL 101-55120</u>		<u>Revised Budget</u>
FICA	52010	\$ 12,360.12
FIT	52120	\$ 2,890.67
TCRS	52040	\$ 28,587.76
Medical Insurance	52070	\$ 42,400.00
Life Insurance	52060	\$ 260.00
<b>TOTAL RABIES &amp; ANIMAL CONTROL</b>		<b>\$ 86,498.55</b>

<u>AMBULANCE SERVICE 101-55130</u>		<u>Revised Budget</u>
FICA	52010	\$ 259,011.72
FIT	52120	\$ 60,575.32
TCRS	52040	\$ 599,069.03
Medical Insurance	52070	\$ 595,800.00
Life Insurance	52060	\$ 4,050.00
<b>TOTAL AMBULANCE SERVICE</b>		<b>\$ 1,518,506.07</b>

<u>AGRICULTURAL EXTENSION SERVICE 101-57100</u>		<u>Revised Budget</u>
FICA	52010	\$ 13,593.95
FIT	52120	\$ 3,179.23
TCRS	52040	\$ 31,441.50
<b>TOTAL AGRICULTURAL EXTENSION SERVICE</b>		<b>\$ 48,214.69</b>

<u>SOIL CONSERVATION 101-57500</u>		<u>Revised Budget</u>
FICA	52010	\$ 2,142.02
FIT	52120	\$ 500.96
TCRS	52040	\$ 4,954.29
Medical Insurance	52070	\$ 4,000.00
Life Insurance	52060	\$ 45.00
<b>TOTAL SOIL CONSERVATION</b>		<b>\$ 11,642.27</b>

<u>VETERAN'S SERVICES 101-58300</u>		<u>Revised Budget</u>
FICA	52010	\$ 17,322.28
FIT	52120	\$ 4,051.18
TCRS	52040	\$ 40,064.76
<b>TOTAL VETERAN'S SERVICES</b>		<b>\$ 61,438.22</b>

<b>County General Fund Benefit Totals</b>		
FICA	52010	\$ 1,556,077.25
FIT	52120	\$ 363,921.29
TCRS	52040	\$ 3,599,056.09
Medical Insurance	52070	\$ 3,275,315.69
Life Insurance	52060	\$ 24,433.00
<b>New Estimated Total</b>		<b>\$ 8,818,803.33</b>
<b>Budgeted Total</b>		<b>\$ 8,872,840.70</b>
<b>Estimated Effect on Fund Balance</b>		<b>\$ 54,037.37</b>

**RESOLUTION APPROPRIATING FUNDS NOT TO EXCEED  
\$4 MILLION DOLLARS TO IMPLEMENT IMPROVEMENTS  
TO LOCAL PARKS AS RECOMMENDED BY THE  
PARKS AND RECREATION TECHNICAL  
ADVISORY SERVICE (PARTAS)**

**WHEREAS**, the Montgomery County Conservation Board and the Montgomery County Board of Commissioners support all attempts to improve recreational opportunities within Montgomery County, Tennessee; and

**WHEREAS**, a local recreation assessment of Montgomery County was prepared by the Parks and Recreation Technical Advisory Service (PARTAS) of the Tennessee Department of Environment and Conservation's Recreation Services Division in December of 2007; and

**WHEREAS**, in the local recreation assessment PARTAS identified certain deficiencies in the Montgomery County Parks and Recreation system to include non-compliance with the Americans with Disabilities Act (ADA) and the U.S. Consumer Safety Commission; and

**WHEREAS**, the Montgomery County Parks and Recreation Department conducted strategic planning sessions for the county parks and recreation services in 2000, 2003 and 2007; and

**WHEREAS**, in the strategic plan the community identified and prioritized park needs; and

**WHEREAS**, certain parks' needs as identified in the strategic plan were not met due to lack of funding; and

**WHEREAS**, the Montgomery County Conservation Board has indicated its intention to make major capital improvements to Civitan Park, Rotary Park, Woodlawn Park, South Guthrie Community Center, Cumberland Heights Community Center and park land in the Montgomery Central area according to the PARTAS local recreation assessment and the Montgomery County Parks and Recreation Strategic Plans of 2000, 2003 and 2007; and

**WHEREAS**, the funding for capital improvements will be used for the rehabilitation of existing parks to address all Americans with Disabilities Act compliance and U.S. Consumer Safety Guidelines, the expansion of park properties and the equipment to support such facilities and;

**WHEREAS**, the non-profit park user groups have indicated their intention to use resources with capital improvements funds for the renovation and expansion park facilities; and

**WHEREAS**, the renovation and expansion of park facilities will generate revenue for the community in user fees and local tax revenue.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in Regular Session on this 10th day of March, 2008, that this legislative body supports the implementation of the PARTAS Study to improve the Montgomery County Parks with an appropriation not to exceed \$4 million dollars to be funded by issuances of the sale of bonds.

**Duly passed and approved this 10th day of March, 2008.**

Sponsor \_\_\_\_\_

Commissioner \_\_\_\_\_

Approved \_\_\_\_\_

County Mayor

Attested \_\_\_\_\_

County Clerk

## Five Year Capital Improvement Plan 2008 – 2013

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### **Rotary Park:**

#### 2008

- Landscape upgrade (add sod) in playground area
- Renovate restroom #1 to make ADA compliant
- Renovate pavilions #2 to make ADA compliant
- Make handicap parking area near Restroom #1
- Make parking area near pavilion #2 ADA compliant
- Add (3) ADA compliant water fountains
- Add access to amphitheater (parking, lighting and sidewalk)
- Add ADA compliant trail
- Add ADA compliant Restrooms near amphitheater
- Purchase four (4) wheel chair accessible picnic tables
- Add playground mulch

**Cost estimate: 123,400.00**

#### 2009

- Purchase five (5) new picnic tables
- Replace gate
- Construct 12 x 12 kiosk at the park entrance
- Complete walking trail upgrades
- Add speed stripes to roadway
- Replace backstop
- Sewer hook up at amphitheater restrooms

**Cost estimate: \$57,500.00**

#### 2010

- Add playground mulch
- Purchase five (5) picnic tables
- Develop and construct 20 x 30 pavilion with restrooms near playground

**Cost estimate: \$24,200.00**

#### 2011

- Purchase five (5) picnic tables
- Develop and construct a 40 x 60 pavilion
- Develop and construct paved parking lot near 40 x 60 pavilion

**Cost estimate: \$47,700.00**

2012

- Develop and construct a Multi-purpose community Center

**Cost estimate: \$300,000.00**

2013

- No Capital Improvements

## **Woodlawn Park:**

2008

- Upgrade playground area to address safety surfacing, ADA access and drainage issues.
- Make ADA improvements to restrooms and concession area.
- Renovate old softball field (remove lighting, press box & repair fencing).
- Add additional parking and ADA parking.
- Replace bleachers (8)
- Add restroom facility near playground and play courts
- ADA access to all facilities
- Purchase (2) ADA accessible picnic tables
- Add ADA water fountain
- Remove old pavilion in the woods

**Cost estimate: \$239,900.00**

2009

- Replace lighting at (3) baseball fields
- Renovate press boxes at (3) fields
- Ball field renovation (4) fields (irrigation system, dirt work, fencing)
- Renovate Tennis court
- Renovate Basketball court
- Pave & light parking area

**Cost estimate: \$433,000.00**

2010

- Develop and construct Multipurpose field (soccer & football)
- Develop and construct restroom facility near Multipurpose field
- Purchase bleachers (4)
- Develop and construct a 20 x 30 picnic shelter
- Develop and construct Trail system
- Purchase (1) ADA picnic table

**Cost estimate: \$ 212,700.00**

2011

- Add (3) information kiosks
- Develop and construct 40 x 60 pavilion
- Purchase (5) picnic tables

**Cost estimate: \$ 31,000.00**

2012

- Pave remaining parking area in the park

**Cost estimate \$9,000.00**

2013

- No Capital Improvements

## **Civitan Park:**

2008

- Develop and construct (2) quad baseball/softball complex.
- Add sewer
- Develop and construct parking area.

**Cost estimate: \$1,577,540.00**

2009

- Add parking lot lighting
- Add playground
- Extend access road
- Develop open space play area.

**Cost estimate: \$75,000.00**

2010

- Develop and construct restroom facilities
- Develop and construct trail system.
- Develop and construct (4) Multi- purpose fields (soccer & football)
- Develop and construct parking area for multi- purpose fields.
- Purchase Bleachers (4)

**Cost estimate: \$717,000.00**

**2011**

- Develop and construct 20 x 40 pavilion

**Cost estimate: \$5,500.00**

**2012**

- Develop and construct Multi- purpose community center
- Develop and construct Splash Park/ Spray ground

**Cost estimate: \$500,000.00**

**2013**

- Develop and construct 20 x 40 pavilion

**Cost estimate: \$6,000.00**

## **Southern Montgomery County Park**

**2008**

- Purchase land (100 acre minimum)

**Cost estimate: \$700,000 - \$900,000**

**2009**

- Develop and construct a 5 field little league complex
- Develop and construct Parking area
- Develop and construct access road

**Cost estimate: \$713,595.00**

**2010**

- Add lighting to parking area
- Develop and construct restroom/pavilion
- Develop and construct playground area

**Cost estimate: \$75,000.00**

**2011**

- Develop and construct Multipurpose field (soccer/football)

**Cost estimate: \$20,000.00**

**2012**

- Light Multipurpose field
- Develop and construct Community center

**Cost estimate: \$500,000.00**

**2013**

- Develop and construct 40 x 60 pavilion

**Cost estimate: \$8,000.00**

### **South Guthrie Community Center**

**2008**

- Renovate building exterior
- Renovate restrooms to make ADA compliant
- Add ADA water fountain
- Add back door for fire exit

**Cost estimate: \$100,000.00**

**2009 – 2010**

\*No Capital Improvements Requested

## Capital Improvements Totals

### 2008 (Grant year)

Rotary Park	\$123,400.00
Woodlawn Park	\$239,900.00
Civitan Park	\$1,577,540.00
South Montgomery Park	\$800,000.00
S. Guthrie Community	\$100,000.00
<b>TOTAL</b>	<b>\$2,840,840.00</b>

### 2009

Rotary Park	\$57,500.00
Woodlawn Park	\$433,000.00
Civitan Park	\$75,000.00
South Montgomery Park	\$713,595.00
<b>TOTAL</b>	<b>\$1,279,095.00</b>

### 2010 (Grant year)

Rotary Park	\$24,200.00
Woodlawn Park	\$239,900.00
Civitan Park	\$717,000.00
South Montgomery Park	\$75,000.00
<b>TOTAL</b>	<b>\$1,056,100.00</b>

### 2011

Rotary Park	\$47,700.00
Woodlawn Park	\$31,000.00
Civitan Park	\$5,500.00
South Montgomery Park	\$20,000.00
<b>TOTAL</b>	<b>\$104,200.00</b>

### 2012 (Grant year)

Rotary Park	\$300,000.00
Woodlawn Park	\$9,000.00
Civitan Park	\$500,000.00
South Montgomery Park	\$500,000.00
<b>TOTAL</b>	<b>\$1,309,000.00</b>

### 2013

Rotary Park	\$0
Woodlawn Park	\$0
Civitan Park	\$6,000.00
South Montgomery Park	\$8,000.00
S. Guthrie Community	\$0
<b>TOTAL</b>	<b>\$14,000.00</b>



**MONTGOMERY COUNTY PARKS & RECREATION  
FRIENDS OF ROTARY PARK INPUT MEETING  
JUNE 13, 2007**

**LIST MAJOR STRENGTHS OF ROTARY PARK AS IT FACES THE FUTURE.**

- FORP volunteer group
- New trails

**LIST THE MAJOR THE WEAKNESS OF ROTARY PARK AS IT FACES THE FUTURE.**

- Not enough trails/land
- Encroachment of neighbors
- Signage
- Vandals & other unwanted behavior
- ATV/Motorcycles
- Bridges needed
- Erosion control needs to be addressed
- Unauthorized creation of trails

**IDENTIFY MAJOR OPPORTUNITIES THAT YOU BELIEVE ROTARY PARK WILL FACE IN THE FUTURE THAT WILL DETERMINE ITS SUCCESS AND GROWTH.**

- Creation of a stacked loop trail network
- Better built trails
- Multi-use areas along the trails
- Interpretive trails
- Use of recycled materials in future development/environmental friendly park
- Outdoor education programs
- Special events/ revenue producing

**IDENTIFY THREATS THAT ARE MOST CRITICAL TO ROTARY PARK'S FUTURE SUCCESS AND GROWTH.**

- Commercial and Residential development surrounding the park
- Vandalism needs to be deterred.
- Maintenance and upkeep of the park needs to be addressed.
- Funding for park facilities development and upkeep

**LIST ISSUES/NEEDS THAT THE COUNTY PARKS AND RECREATION DEPARTMENT  
FACES OVER THE NEXT 1-2 YEARS.**

- Complete stacked loop trail network
- Signage for trails, park entrance, park rules
- Block old trails
- Erosion control
- Build bridges.
- Build ADA accessible trail

**LIST ISSUES/NEEDS THAT THE COUNTY PARKS AND RECREATION DEPARTMENT  
FACES OVER THE NEXT 3-5YEARS.**

- Mapping of trails

**LIST ISSUES/NEEDS THAT THE COUNTY PARKS AND RECREATION DEPARTMENT  
FACES OVER THE NEXT 6-10YEARS.**

- Trailhead overlook
- Acquire land

**GRANT PROJECT FOR 2008**

- Park entrance beautification (sign @ highway, kiosk, security light, replace gate with stone column entryway)
- Restrooms at amphitheater
- Overlook/landscaping

**GRANT PROJECTS FOR 2010**

- Amphitheater development (community center/meeting room)

**MONTGOMERY COUNTY PARKS & RECREATION  
PUBLIC INPUT MEETING  
JULY 9, 2007**

**LIST YOUR PERCEPTION OF POSITIVE ASPECTS OR MAJOR (ASSETS) OF THE COUNTY PARKS & RECREATION DEPARTMENT AS IT FACES THE FUTURE.**

*(Listed in order of priority)*

1. Room for growth of undeveloped parkland

**LIST THE MAJOR WEAKNESS (LIABILITIES) OF THE COUNTY PARKS & RECREATION DEPARTMENT AS IT FACES THE FUTURE.**

*(Listed in order of priority)*

1. ADA compliance requirements need to be addressed
2. Vandalism and curfew problem need to be addressed
3. Park maintenance needs to be addressed in a timelier manner.
4. Parks department needs it's own park maintenance crew
5. Unauthorized entrance to the park, park needs to be fenced

**IDENTIFY MAJOR OPPORTUNITIES THAT YOU BELIEVE THE COUNTY PARKS & RECREATION DEPARTMENT WILL FACE IN THE NEXT 2-5 YEARS THAT WILL DETERMINE SUCCESS AND GROWTH. *(Listed in order of priority)***

1. Room on parkland for development.

**IDENTIFY EXTERNAL THREATS THAT ARE MOST CRITICAL TO YOUR PARKS & RECREATION DEPARTMENT'S FUTURE SUCCESS AND GROWTH.**

*(Listed in order of priority)*

1. Safety issues need to be addressed.
2. Vandalism needs to be deterred.
3. Maintenance and upkeep of the park needs to be addressed.
4. Commercial and residential development surrounding the park.
5. Lack of public involvement

**LIST ISSUES/NEEDS THAT THE COUNTY PARKS AND RECREATION DEPARTMENT FACES OVER THE NEXT 2-5 YEARS. *(Listed in order of priority)***

1. Upgrade existing facilities to meet ADA & safety requirements.
2. More Restrooms needed.
3. Community center/ meeting room needed.
4. New playground
5. Parking & paved access roads
6. Regular park maintenance crew for upkeep and trash collection.





**Montgomery County Government  
Parks and Recreation Department**

1030 B Cumberland Heights Rd. • Clarksville, TN 37040  
(931) 648-5REC  
FAX: (931) 553-5165

**STRATEGIC PLANNING –Cumberland Heights Community Center**

**PURPOSE:**

The Montgomery County Parks & Recreation Department conducted a Strategic Planning Session at the Cumberland Heights Community Center on Tuesday, March 18, 2003 for Cumberland Heights Community Center. The purpose of the meeting was to identify and prioritize Cumberland Heights Community Center issues and needs for the future development by utilizing citizen input.

This citizen input process is one of the ways the Montgomery County Parks & Recreation Department is gaining citizen's interest and direction for future planning. The information obtained from this session will be beneficial in developing future plans for the facility.

The Montgomery County Parks & Recreation Department and the Montgomery Conservation Board invited interested citizens to attend the strategic planning process. An announcement was placed in the local paper about the meeting. A total of (3) citizens including members from the Conservation Board, Parks & Recreation and Agricultural Extension were present.

John Barte, Martin Koon and Stacy Goodwin conducted the Strategic Planning Session. During the session, the citizens created a mission statement, listed current strengths and weaknesses of the facility, listed threats, future opportunities and prioritized the list.

*The group was asked to create a mission statement for the facility.*

**CUMBERLAND HEIGHTS COMMUNITY CENTER MISSION STATEMENT:**

To serve the recreational and wellness needs of the community.

*The group was asked to identify strengths and weaknesses of the community center.*

**STRENGTHS:**

- Gymnasium
- New playground
- Safe place to go
- Close to Parks and Recreation office
- Good location for the community

**WEAKNESSES:**

- No A/C
- Leaky Roof
- Broken windows
- Floor
- Facility not use to it's full potential
- Lack of funding/ staff

*The group listed possible opportunities.*

**OPPORTUNITIES:**

- Basketball/ Volleyball leagues
- Walking program
- Revenue
- Senior Wellness Program
- Outdoor walking trail
- Teen/ preschool programs
- After school program

*The group listed possible threats.*

**THREATS:**

- Vandalism
- Lack of funding
- Not marketed
- Lack of community awareness
- Cost of utilities

**PRIORITIES: (ranked in order)**

1. New roof
  2. Replace old windows
  3. Replace tile entry way and surface of gym floor
  4. New heating and cooling system
  5. Revenue generating programs
- *Capital Improvements funding not available*
  - *Community Center closed in February 2006 due to safety issues*



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**STRATEGIC PLANNING –CIVITAN PARK**

**PURPOSE:**

The Montgomery County Parks & Recreation Department conducted a Strategic Planning Session at the Historic Courthouse on Thursday, March 13, 2003 for Civitan Park. The purpose of the meeting was to identify and prioritize Civitan Park issues and needs for the future development by utilizing citizen input.

This citizen input process is one of the ways the Montgomery County Parks & Recreation Department is gaining citizen's interest and direction for future planning. The information obtained from this session will be beneficial in developing future plans for the facility.

The Montgomery County Parks & Recreation Department and The Montgomery Conservation Board invited interested citizens to attend the strategic planning process. An announcement was placed in the local paper about the meeting. A total of (8) citizens including members from the Conservation Board, Parks & Recreation and Agricultural Extension were present.

Martin Koon and Stacy Goodwin conducted the Strategic Planning Session. During the session, the citizens created a mission statement, listed current strengths and weaknesses of the facility, listed threats, future opportunities and prioritized the list.

**CURRENT INVENTORY:**

- Approx. 15 acres of open space
- Two (2) Pavilions with Picnic tables and grills
- One (1) storage building.
- One (1) concession stand.
- Seven (7) ballfields

*The group was asked to create a mission statement for the facility.*

**CIVITAN PARK MISSION STATEMENT:**

To provide family and individual recreation facilities in the safest environment for the citizens of Montgomery County.

*The group was asked to identify strengths and weaknesses of Civitan Park.*

**STRENGTHS:**

- Facilities
- Size 50 plus acres
- Room to expand
- Organization through the County Government
- Located on a dead end road
- Location
- Volunteers
- Clean
- Large number of youth utilize the park

**WEAKNESSES:**

- Funding
- Configuration of the ball fields
- Access to rear area of the park
- Parking.
- Utilities – Low water pressure
- Lighting- Park not well lit (security lighting)
- Lack of restrooms
- No Community meeting room
- Signage
- Drainage
- Poor publicity

*The group listed possible opportunities.*

**OPPORTUNITIES:**

- New pavilion
- Build a perimeter road
- Generate revenue
- Reorganization of current fields

- Upgrade lighting
- Additional restrooms
- Additional parking
- Meeting room
- Multi purpose field

*The group listed possible threats.*

**THREATS:**

- Funding
- Weather
- Deployment

**PRIORITIES: (ranked in order)**

1. Build 200 foot ballfield
2. Perimeter road
3. Restroom facilities
4. Lighting to little league standards
5. Under ground sprinklers
6. Sewer
7. Meeting room

***\* Capital Improvements funding not available***



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**STRATEGIC PLANNING –Montgomery Central Ballpark**

**PURPOSE:**

The Montgomery County Parks & Recreation Department conducted a Strategic Planning Session at the Historic Courthouse on Thursday, March 20, 2003 for Montgomery Central Little League Ball Park. The purpose of the meeting was to identify and prioritize the Ball Park issues and needs for the future development by utilizing citizen input.

This citizen input process is one of the ways the Montgomery County Parks & Recreation Department is gaining citizen's interest and direction for future planning. The information obtained from this session will be beneficial in developing future plans for the facility.

The Montgomery County Parks & Recreation Department and The Montgomery Conservation Board invited interested citizens to attend the strategic planning process. An announcement was placed in the local paper about the meeting. A total of (35) citizens including members from the Conservation Board, Parks & Recreation and Agricultural Extension were present.

Martin Koon and Stacy Goodwin conducted the Strategic Planning Session. During the session, the citizens created a mission statement, listed current strengths and weaknesses of the facility, listed threats, future opportunities and prioritized the list.

*The group was asked to create a mission statement for the facility.*

**MONTGOMERY CENTRAL BALL PARK MISSION STATEMENT:**

To provide life skill training through involvement in the Little League program for the benefit of the youth of Montgomery County.

*The group was asked to identify strengths and weaknesses of Ball Park.*

**STRENGTHS:**

- Parent/ Volunteer involvement
- Nice facilities
- Community involvement
- Safe environment
- Closeness of school

**WEAKNESSES:**

- Lack of funding
- Limited space
- Parking.
- Sharing facility with school system
- Distance for some families

*The group listed possible opportunities.*

**OPPORTUNITIES:**

- Land purchase
- State of art facility
- New location
- Becoming a “True Park”
- Multi-use facility

*The group listed possible threats.*

**THREATS:**

- Lack of Funding
- School system takes property through expansion
- Declining number of youth due to opportunities elsewhere
- Vandalism

**PRIORITIES: (ranked in order)**

1. Build new park complex
2. More restrooms
3. Lighting to little league standards on baseball field
4. Paved parking lot
5. General field improvements (sod & seeding)
6. Repair & extend fencing
7. Municipal pool





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**STRATEGIC PLANNING –ROTARY PARK**

**PURPOSE:**

The Montgomery County Parks & Recreation Department conducted a Strategic Planning Session at the Historic Courthouse on Tuesday, March 11, 2003 for Rotary Park. The purpose of the meeting was to identify and prioritize Rotary Park issues and needs for the future development by utilizing citizen input.

This citizen input process is one of the ways the Montgomery County Parks & Recreation Department is gaining citizen's interest and direction for future planning. The information obtained from this session will be beneficial in developing future plans for the facility.

The Montgomery County Parks & Recreation Department and The Montgomery Conservation Board invited interested citizens to attend the strategic planning process. An announcement was placed in the local paper about the meeting. A total of (23) citizens including members from the Conservation Board, Parks & Recreation and Agricultural Extension were present.

John Bartee, Martin Koon and Stacy Goodwin conducted the Strategic Planning Session. During the session, the citizens created a mission statement, listed current strengths and weaknesses of the facility, listed threats, future opportunities and prioritized the list.

**CURRENT INVENTORY:**

- Approx. 100 acre Nature Park
- One (1) playground
- One (1) outdoor amphitheatre with paved parking lot.
- One (1) Large Pavilion.
- Two (2) Small Pavilions.
- Approx. (5) Miles of hiking trails
- Two (2) small restrooms

- One (1) Large Restroom
- One (1) sand Volleyball court
- One (1) grass ballfield

*The group was asked to create a mission statement for the facility.*

**ROTARY PARK MISSION STATEMENT:**

Rotary Park provides a natural area for recreation, education and conservation of natural resources.

*The group was asked to identify strengths and weaknesses of Rotary Park.*

**STRENGTHS:**

- Location
- Length of trails
- Creek
- Natural habitat
- Wildlife
- Terrain
- Away from city
- Multiuse facility
- Camping facility
- Playground
- Pavilions
- Amphitheatre
- Large open space
- Not crowded
- No traffic
- Safe
- Hiking for all skill levels
- Clean
- Access to trail designer

**WEAKNESSES:**

- Bottom of funding priorities
- Private property boundaries
- Erosion
- Can't control use of non-motorized vehicles on trails.
- Restrooms
- Vandalism

- Poor trail marking
- Lack of readable map
- Small entrance sign
- Lack of parking

*The group listed possible opportunities.*

**OPPORTUNITIES:**

- Easement of property
- Walking trails to be marked
- Dynamic natural trail system
- Grant money for trails
- Primitive campsites/revenue
- Tree & Plant identification along trails
- Outdoor amphitheatre
- New distinctive sign

*The group listed possible threats.*

**THREATS:**

- Vandalism
- Development around park
- Depreciation of facilities
- Lack of funding
- Private property
- Under used
- Potential for crime
- Over development of Park

**PRIORITIES: (ranked in order)**

1. Easement of private property
2. Trail improvement- Preserving, marking, kiosk, legible map
3. Upgrading restrooms
4. Establish friends of Rotary Park
5. Improve facilities that produce revenue
6. ADA Compliance
7. ADA Access to creek



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**STRATEGIC PLANNING -SOUTH GUTHRIE COMMUNITY CENTER**

**PURPOSE:**

The Montgomery County Parks & Recreation Department conducted a Strategic Planning Session at the South Guthrie Community Center on Thursday, February 27, 2003 for the South Guthrie Improvement Association. The purpose of the meeting was to identify and prioritize South Guthrie Community Center issues and needs for the future by utilizing citizen input.

This citizen input process is one of the ways the Montgomery County Parks & Recreation Department is gaining citizen's interest and direction for future planning. The information obtained from this session will be beneficial in developing future plans for the facility.

The Montgomery County Parks & Recreation Department and The Montgomery Conservation Board invited interested citizens to attend the strategic planning process. An announcement was placed in the local paper about the meeting. A total of (18) citizens including members from the Conservation Board, Parks & Recreation and Agricultural Extension were present.

John Barte, Martin Koon and Stacy Goodwin conducted the Strategic Planning Session. During the session, the citizens created a mission statement, listed current strengths and weaknesses of the facility, listed threats, future opportunities and prioritized the list.

**CURRENT INVENTORY:**

- One (1) small, approx. 1500 sq. ft. indoor multipurpose building.
- One (1) ADA- accessible playground, built August 2000.
- One (1) small outdoor storage shed.
- Three (3) concrete picnic tables.
- Two (2) acres outdoor open space.

*The group was asked to create a mission statement for the facility.*

**SOUTH GUTHRIE COMMUNITY CENTER MISSION STATEMENT:**

To provide opportunities for the whole community, to improve quality of life, improve status and to be an integral part of future development.

*The group was asked to identify strengths and weaknesses of the South Guthrie Community Center.*

**STRENGTHS:**

- Playground
- Meeting Place
- Diverse organization
- Family activities
- Special events
- Room for future growth
- Library Facility
- Volunteers

**WEAKNESSES:**

- Lack of funds
- Lack of participation from the total community.
- Maintenance of building
- Lack of programs and activities.
- Remote location.
- Lack of infrastructure
- Negative image
- Poor communication with County officials
- Lack of staff.

*The group listed possible opportunities.*

**OPPORTUNITIES:**

- Sizeable number of youth
- Little League Program
- Educational Programs
- Beautification
- Building improvement and enlargement.
- Gym
- Exercise room with weights
- Computer lab.
- Remodel Library
- Security
- New Building
- Resource center for the community.
- Employment opportunities

*The group listed possible threats.*

**THREATS:**

- No Funding
- Lack of interest
- Time
- Size (small community)
- Drug problems
- Stagnant Community (No new growth)
- Poor soil drainage.

**PRIORITIES: (ranked in order)**

1. Security fence and gates  
(Tied) Staff for community center
2. Interior building improvements  
(Tied) More security lighting  
(Tied) Educational Programs
3. Remodel library  
(Tied) Need computer lab with computers  
(Tied) recreation programs for youth.
4. Landscaping: fill holes and remove bulldoze pile.

## RECOMMENDATIONS:

- SECURITY LIGHTS & FENCE: MCPRD requests that the maintenance department install gates and fence. The fence will be donated by John Bartee. MCPRD will contact CEMC about installing a security light behind the building. Cost will be paid from SGCC contributions.  
*(Completed March 2003)*
- STAFF- The MCPRD will request a part-time employee to start a summer program at the community center. This person will also help with MCPRD and 4H programs. *(Staff needed full-time at Cumberland Heights)*
- INTERIOR IMPROVEMENTS: The MCPRD requests that the maintenance department make necessary improvements including remodeling the library. Cost will be paid from SGCC contributions.  
*(Completed May 2003)*
- COMPUTER LAB: MCPRD is currently locating computers to be donated to the center from county surplus; also UT AG Extension will assist in a computer-training program. *(Computers donated attempt for program failed due to lack of interest)*
- RECREATION PROGRAMS: MCPRD will work with the community group to design on-going programs for youth. *(Attempt for program failed due to lack of interest)*
- LANDSCAPING- MCPRD will work with the Maintenance Department and the MC Master gardeners to help solve the landscape problems.
  1. Fill Dirt/top soil.
  2. Plant turf grass.
  3. Remove old bulldozer pile.
  4. Plant flowers, bushes & trees.*(Completed May 2003)*



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**STRATEGIC PLANNING –WOODLAWN PARK**

**PURPOSE:**

The Montgomery County Parks & Recreation Department conducted a Strategic Planning Session at Woodlawn Park on Friday, February 28, 2003 for Woodlawn Park Community. The purpose of the meeting was to identify and prioritize Woodlawn Park issues and needs for the future by utilizing citizen input.

This citizen input process is one of the ways the Montgomery County Parks & Recreation Department is gaining citizen's interest and direction for future planning. The information obtained from this session will be beneficial in developing future plans for the facility.

The Montgomery County Parks & Recreation Department and The Montgomery Conservation Board invited interested citizens to attend the strategic planning process. An announcement was placed in the local paper about the meeting. A total of (8) citizens including members from the Conservation Board Agricultural Extension were present.

John Barte and Martin Koon conducted the Strategic Planning Session. During the session, the citizens created a mission statement, listed current strengths and weaknesses of the facility, listed threats, future opportunities and prioritized the list.

**CURRENT INVENTORY:**

- Six (6) lighted athletic fields.
- One (1) multipurpose building with M/W restrooms, heated/cooled.
- One (1) damaged M/W restroom facility.
- One (1) sand volleyball court.
- Two (2) asphalt basketball courts.
- One (1) playground
- Three (3) Pavilions
- Approx. 10 acres of wooded space.

*The group was asked to create a mission statement for the facility.*

**WOODLAWN PARK MISSION STATEMENT:**

Provide safe recreation facilities for county residents and promote leadership development for youth.

*The group was asked to identify strengths and weaknesses of Woodlawn Park.*

**STRENGTHS:**

- Volunteers
- Good facilities
- Organization and cooperation
- Location
- Room for future growth

**WEAKNESSES:**

- Lack of funds
- Park Layout
- Single focus
- Volunteers
- Facilities (Bathrooms)
- Security
- Drug Problem
- Poor communication with neighborhood
- Transient Community

*The group listed possible opportunities.*

**OPPORTUNITIES:**

- Extra land to expand
- Expansion of programs
- More youth involvement.
- More volunteers (recruitment)
- Volunteer training

*The group listed possible threats.*

**THREATS:**

- Lack of Funds
- Lack of interest (parents)
- Deployment
- Debt

**PRIORITIES: (ranked in order)**

1. Multipurpose field (Soccer & Football)
2. Close lower end of old county road  
(Tied) light control
3. Remove bathroom facilities outside and replace with port-a-johns.
4. Add a softball field  
(Tied) Upgrade upper field  
(Tied) flag pole.

**RECOMMENDATIONS:**

- **MULTIPURPOSE FIELD-** The Woodlawn group plans on constructing a multipurpose field. Commissioners, Barry Bellanmy and Ruth Millken will be requesting that the County Highway Department install a Culvert and gravel road to the field. *(Not completed due to lack of funding)*
- **CLOSE OLD COUNTY ROAD-** The traffic on this road has become dangerous to children crossing to and from ball fields. Speed bumps were installed to slow down traffic but has not stopped the problem. The Community group had requested that the County install a gate at the lower end of the road. The Parks & Recreation Department recommends that the Maintenance department installs a gate and cost be paid out of Woodlawn Park contributions. *(Not completed due to lack of funding)*
- **LIGHT CONTROL-** there has been a problem with unauthorized citizens breaking into the light switch boxes and turn on the ball field lights after hours. The community group has requested the County to cage the light boxes if possible and give a copy of the keys to authorized citizens only. The MCPRD recommends that the Maintenance Department fix the problem and that cost be paid out of Woodlawn Park contributions. *(Completed March 2003)*
- **REMOVE OUTSIDE RESTROOMS-** Because of constant drug use and vandalism problems to the outside restrooms, the community group asked the outside restrooms be gutted and the building be turned into a storage facility equipped with steel doors. The community group plans on rented port a johns to replace the outside restrooms. *(Completed April 2003)*
- **ADD SOFTBALL FIELD-** the community group will do this. *(Not completed due to lack of funding)*

- UPGRADE UPPER FIELD- the community group will do this. (*Not completed due to lack of funding.*)
- INSTALL FLAG POLE- Mr. Bartee will contact CEMC about helping with this project. (*Complete March 2003*)

**RESOLUTION TO ADOPT THE PROPERTY TAX FREEZE PROGRAM  
AS PROVIDED FOR IN 2007 PUBLIC CHAPTER 581**

**WHEREAS**, Chapter 581 of the Public Acts of 2007, codified in *Tennessee Code Annotated*, Section 67-5-705, is a local option law which authorizes counties to adopt a property tax freeze program; and

**WHEREAS**, the Montgomery County Legislative Body has determined that it is in the best interests of Montgomery County that the county adopt the property tax freeze program.

**NOW, THEREFORE, BE IT RESOLVED** by the County Legislative Body of Montgomery County, meeting this 10th day of March, 2008, that:

**SECTION 1.** The property tax freeze program as provided for in Chapter 581 of the Public Acts of 2007, codified in *Tennessee Code Annotated*, Section 67-5-705, is hereby adopted by the County Legislative Body of Montgomery County.

**SECTION 2.** The property tax freeze program shall be implemented and administered in accordance with *Tennessee Code Annotated*, Section 67-5-705 and the rules promulgated by the State Board of Equalization through the Division of Property Assessments.

**SECTION 3.** The Montgomery County Trustee is hereby authorized to be the collecting official and process applications for the qualified Montgomery County taxpayers.

**SECTION 4.** The Montgomery County Assessor of Property is hereby authorized to assist the Trustee in computing property tax free amounts and other tasks associated with the Tax Freeze Program.

**SECTION 5.** The Montgomery County Trustee and Assessor of Property shall mutually adopt policies and procedures for the orderly and efficient administration of the Tax Freeze Program consistent with Tennessee law.

**SECTION 6.** The Montgomery County Clerk shall maintain a copy of this resolution for public inspection in the official minutes of the Montgomery County Legislative Body and shall file a certified copy of this resolution with the Division of Property Assessments within 45 days of its adoption.

**Duly passed and approved this the 10<sup>th</sup> day of March, 2008.**

**Sponsor** \_\_\_\_\_

**Commissioner** \_\_\_\_\_

**Approved** \_\_\_\_\_

**County Mayor**

**Attested** \_\_\_\_\_

**County Clerk**

**RESOLUTION OF THE MONTGOMERY COUNTY  
BOARD OF COMMISSIONERS APPROPRIATING FUNDS  
FOR THE CONSTRUCTION OF ROSSVIEW ELEMENTARY SCHOOL**

WHEREAS, the Board of Commissioners has expressed its intent to build Rossvie Elementary School and appropriated architect fees through the bidding phase in Resolution 07-9-5, and;

WHEREAS, the completed construction of the new elementary school is required by the fall of 2009 in order to address the student enrollment growth, and;

WHEREAS, the funds are now needed to proceed with the awarding of the construction contracts.

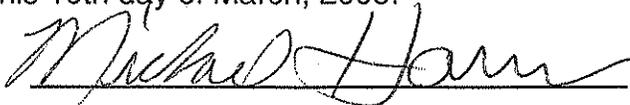
NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Session on this 10th day of March, 2008 that this Commission expresses its intent to fund the construction of Rossvie Elementary School and that the sum of \$16,099,532.00 is hereby appropriated to the School Capital Project Fund, for the Rossvie Elementary School construction project.

BE IT FURTHER RESOLVED that this appropriation be funded from the Montgomery County, Tennessee General Obligation School and Public Improvement Bonds, Series 2008.

BE IT FURTHER RESOLVED that the Director of Schools shall file quarterly reports with the Board of Commissioners to include detailed expenditures by object code and a report indicating the progress of work. The progress report shall include the percent of work completed by major component and the amount paid to the contractor including retainage. Upon project completion or the expiration of the warranty, whichever comes first, a detailed closeout report by object code shall be provided within thirty (30) days to the Board of Commissioners.

Duly passed and approved this 10th day of March, 2008.

Sponsor



Commissioner

\_\_\_\_\_

Approved

\_\_\_\_\_

County Mayor

Attested

\_\_\_\_\_

County Court Clerk

## Rossview Elementary School

	<u>Initial Funding</u>	<u>Additional Funding Required</u>	<u>Total Project</u>
Architect Fees	563,968	184,532	748,500
Bldg Const./Site Development		14,237,000	14,237,000
Technology, Furniture, Equip.	_____	<u>1,678,000</u>	<u>1,678,000</u>
Total Costs	563,968	16,099,532	16,663,500